

LEGISLATIVELY ADOPTED PERFORMANCE MEASURES, 2005-07

Agency Name: **OREGON DEPARTMENT OF AGRICULTURE**

Agency Mission: The Oregon Department Of Agriculture (ODA) Has A Threefold Mission: 1) Ensure Food Safety And Provide Consumer Protection; 2) Protect Agricultural Natural Resources; And 3) Promote Economic Development In The Agricultural Industry.

Related Oregon Benchmarks (OBMs) or High-Level Outcomes (HLOs): OBM#3-New Employers; OBM#4-Net Job Growth; OBM#61(b)-Property Crimes; OBM#69-Public Drinking Water; OBM#75-Healthy Air; OBM#78(b)-Water Quality; OBM#88(c)-Native Plant Species at Risk; OBM#89-Threatening Invasive Species

Agency Name: Oregon Department of Agriculture						
Col-1	Col-2	Col-3	Col-4	Col-5	Col-6	Col-8
Agency Goal	OBM# HLO#	Key Performance Measure (KPM)	PM No.	2006 Target	2007 Target	Lead Unit or Division
Goal 1: Ensure food safety and provide consumer protection.	Mission	Eighty percent compliance with each of the ten risk factors identified by Centers for Disease Control in retail stores.	1	80%	80%	Food Safety
	Mission	Percent of motor fuel samples found in compliance with posted octane levels.	2	98.4%	98.4%	Measurement Standards
Goal 2: Protect agricultural natural resources.	OBM# 89	Number of the top 100 plant pests, diseases, or weed species successfully excluded each year.	3	67	67	Plant
	OBM# 88	Percentage of biological control agents released which are successfully controlling target pests and weeds.	4	33%	34%	Plant
	OBM# 88	Number of plant species not listed in Oregon where department activities played a role in the decision.	5	1	1	Plant
	OBM# 69 78	Percent of pesticide investigations that result in enforcement actions.	6	15%	15%	Pesticides
	Mission	Number of acres certified under GAP audit program, and number of handling/packaging facilities certified under GHP program.	7	22,000	22,500	Commodity Inspection
	Mission	Sales as a result of trade activities with Oregon producers and processors.	8	\$40.8 million	\$40.8 million	Agricultural Development
	OBM #3	Number of new agricultural product company start-ups assisted by ODA that convert to actual business as measured by # of new ODA food processing, produce wholesaling, nursery and domestic kitchen licenses. Measured through annual survey of ODA licenses.	9	12	12	Agricultural Development
	OBM #3	Amount of inbound investment in new plant and equipment to process agricultural and fisheries products that can be directly tied to ODA activities. Measured in dollars through telephone and email surveys of company participants and local development partners.	10	\$10 million	\$10 million	Agricultural Development

Legislatively Adopted Performance Measures, continued

Agency Name: Oregon Department of Agriculture						
Col-1	Col-2	Col-3	Col-4	Col-5	Col-6	Col-8
Agency Goal	OBM# HLO#	Key Performance Measure (KPM)	PM No.	2006 Target	2007 Target	Lead Unit or Division
	OBM #4	Number of job saved or created as a result of ODA activities to retain or expand existing Oregon agricultural and food processing capacity. Measured in numbers of jobs based on telephone and email surveys of companies assisted by ODA.	11	1700	1700	Agricultural Development
Goal 2: Protect agricultural natural resources.	OBM# 78	Percent of permitted Oregon Confined Animal Feeding Operations found to be in compliance with their permit during annual inspections.	12	75%	75%	Natural Resources
Goal 2: Protect agricultural natural resources.	OBM# 75	No increase above 2002 levels in hours of 'significant smoke intrusions' due to field burning in key cities in the Willamette Valley as measured by nephelometer readings.	13	8	8	Natural Resources
	OBM# 78	Percent of monitored stream sites associated with predominantly agriculture use with:	14			Natural Resources
		A: significantly increasing trends in water quality		TBD	TBD	
		B: water quality in good to excellent condition		TBD	TBD	
		C: decreasing trends in water quality		TBD	TBD	
		Percent of customers rating their overall satisfaction with the agency above average or excellent.	15			
		Availability Percent of customers rating satisfaction with agency services above average or excellent for:	16	TBD	TBD	
		A: Timeliness				
		B: Accuracy		TBD	TBD	
		C: Helpfulness		TBD	TBD	
		D: Expertise		TBD	TBD	
		E: Information		TBD	TBD	