

COMMUNITY FACILITIES

FINANCE & ADMINISTRATIVE SERVICES

Enterprise Resource Planning (ERP) - Phase 2	\$1,000,000	Plan, design, develop, test, obtain software, hardware and professional services, implement and train staff to implement Grants Management, Projects, Contract, Employee Self-Service (ePay, ePortal, eBenefits), Vendor and Employee purchasing (eProcurement, eContracts, eForms), Job Applications (eRecruiting, eApplications) and to begin the implementation of all Internet services (e-Services) associated with the Peoplesoft ERP software.
Wireless Network Infrastructure	\$170,000	Plan, design, develop, test, obtain software, hardware and professional services, implement and train staff to enhance the City's wireless network equipment and cabling infrastructure with management and security capabilities. Rehabilitate and expand backbone equipment and cabling that provides City services to employees, between governmental agencies (City, County, State, Federal), citizens, to include no-cost internet services. The equipment and cabling also provide interconnect capabilities enabling redundancy for business continuity.
3% for Energy Conservation (F/S O-06-34)	\$4,614,000	Design and construct energy conservation and renewable energy projects as mandated and described in F/S O-06-34; Enactment O-2006-035.
Total	\$5,784,000	