

STATE-BY-STATE TELEPHONE REVENUES AND UNIVERSAL SERVICE DATA

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I. Introduction and Overview

This report presents state-by-state revenues for 1999 and universal service support data for 2000; the data are presented via an explanatory overview, tables, and a technical appendix. State-level industry-wide telephone revenues are primarily estimated using data from *Telecommunications Industry Revenues*,¹ and from *Statistics of Communications Common Carriers*.² The universal service data are obtained primarily from reports filed with the Commission by the National Exchange Carrier Association (NECA) and Universal Service Administrative Company (USAC).

In January 1997, the Industry Analysis Division of the FCC's Common Carrier Bureau first released state-by-state information on telephone service revenues.³ That information, based on 1995 data, was prepared to provide all parties in the universal service proceedings access to the same data. Subsequently, similar information, including universal service data, was published for calendar years 1996, 1997, and 1998.⁴ These state-by-state estimates have been used by the FCC, state commissions, and other parties to analyze changes to the universal service fund.⁵

The actual payments, or support, received by telephone companies in each state from the universal service fund (USF) are generally identified as payments in the statistical tables in this report. Also presented are estimates of amounts collected from carriers in each state to fund universal service programs. These amounts are identified as "contributions." Rural states (Wyoming, for example) receive more payments from universal service support programs than they contribute. In contrast, urban states tend to contribute more than they receive. It is important to note that the nationwide sum of contributions into the Universal Service Fund is equal to the payments made from USAC to carriers for universal service programs.⁶

¹ Industry Analysis Division, *Telecommunications Industry Revenues: 1999*.

² *Statistics of Communications Common Carriers*, 60th Anniversary Edition.

³ Industry Analysis Division, *Distribution of Intrastate and Interstate Telephone Revenue by State*.

⁴ Industry Analysis Division, *Universal Service Support and Telephone Revenue by State*; Industry Analysis Division, *State-by-State Telephone Revenue and Universal Service Data*.

⁵ See, for example, Bob Rowe, Commissioner of the Montana Public Service Commission and chair of the National Association of Regulatory Utility Commissioners (NARUC) Communications Committee, *Meeting the Telecommunications High-Cost Fund Obligations*, presented at the Boston NARUC Convention, November 14, 1997; and Carol Weinhaus, Sandra Makeeff, Brian Roberts, et al, *Options for the Universal Service Fund*, Telecommunications Industry Analysis Project: Boston, Massachusetts October 15 1997.

⁶ The administrative costs of the programs are small and are partially offset by interest earnings.

Numerous interesting facts are found in the data conveyed in this reports' tables. These include:

- Total high-cost support programs for 2000 amounted to \$2.237 billion. These programs ensure that consumers in all regions of the nation have access to telecommunications services.
- Total low-income support payments for the Link Up and Lifeline Assistance programs for qualifying consumers were \$522 million for 2000.
- All high-cost and low-income support programs amounted to \$2.759 billion for 2000.
- Total local exchange revenues for the incumbent local exchange carriers (LECs) for 1999 were \$71.3 billion; competitive LECs' telecommunications revenues for 1999 totaled \$6.5 billion.
- Total telecommunications revenues for mobile wireless carriers for 1999 was \$48.5 billion.

This report does not include information on universal service programs for schools, libraries, and rural health-care providers as data for these programs are recorded on academic years and not by calendar year. Data for these programs are provided in the *Universal Service Monitoring Report*.⁷

II. Telephone Revenues by State

This report contains state-level estimates of total telecommunications revenues, end-user revenues, and carrier's carrier revenues. End-user revenues include revenues associated with services to end users and does not include resale (carrier's carrier) revenues. Carrier's carrier revenues are sales to other universal service contributors for resale.⁸

The *Telecommunications Industry Revenues* report presents nationwide data on telecommunications revenues derived from information filed on Form 499-A Telecommunications Reporting Worksheets. Figure 1 and similarly Table 1 contain a summary of end-user, carrier's carrier, and total telecommunications revenues for both the intrastate and interstate jurisdiction.

Information from the *Statistics of Communications Common Carriers* is used to allocate nationwide revenues for incumbent local exchange carriers' (ILECs) local exchange service revenues,

⁷ See Section 4 of the report titled *Program to Monitor Impacts of Universal Service Support Programs*, CC Docket 98-202, *Universal Service Monitoring Report (Monitoring Report)* for information on the universal service programs covering schools, libraries, and rural health-care providers.

⁸ As defined in the instructions for Form 499-A, carrier's carrier revenues measure sales to universal service contributors for resale. As an example, this includes access services that local exchange carriers provide to toll carriers. Sales to *de minimis* carriers, customers, governments, non-profits, and any other contributors are treated as end-user revenues. Note that filers contribute to the universal service funding program based on their end-user revenues.

access revenues, and toll revenues to each state.⁹ Information from access filings to the Commission is used to allocate subscriber line charge (SLC) revenues. Nationwide competitive local exchange carriers' (CLECs) revenues and mobile wireless revenues are allocated using data from the *Local Telephone Competition at the New Millennium* report.¹⁰

Table 2 provides estimates of interstate and intrastate telecommunications revenues for 1999 by state for all telecommunications carriers as well as estimates of interstate and intrastate end-user and carrier's carrier revenues for 1999 by state.¹¹ In Table 3, intrastate end-user, carrier's carrier, and total telecommunications revenues are reported for ILECs' local exchange service, CLECs, wireless, SLCs, access, ILEC toll, and non-ILEC toll.¹² Components of interstate carrier's carrier, end-user and total telecommunications revenues are presented in Table 4. These components include ILECs, CLECs, wireless, access, and toll.¹³ Table 5 provides estimates of end-user, average revenues per loop per month for local exchange, SLCs, interstate toll, intrastate toll, and mobile wireless.

⁹ Revenues for Alaska, Guam, the Northern Mariana Islands, and the Virgin Islands are not estimated using data from the *Statistics of Communications Common Carriers* because these jurisdictions have no telephone companies subject to the FCC's Automated Reporting Management Information System (ARMIS) 43-01 and 43-08 reporting requirements. Intrastate telephone revenues for these jurisdictions are estimated based on the number of loops in the jurisdiction and the nationwide average revenue per loop. Interstate telecommunications revenues for these jurisdictions are estimated from the number of access minutes in the jurisdiction and the nationwide average revenue per access minute.

¹⁰ Industry Analysis Division, *Local Telephone Competition at the New Millennium*.

¹¹ Table A-1 of the Appendix reports the percentage of end-user revenues by region of the country from data from FCC Form 499-A. This table also shows the percentage of end-user revenues for each region based on aggregating the estimates of end-user revenues reported in Table 1. The difference in percentage points between these two sources is less than one in all seven regions.

¹² Estimated intrastate industry telephone revenues for Alaska, Guam, the Northern Mariana Islands, and the Virgin Islands are determined by multiplying the nationwide average intrastate industry telephone revenues per loop by number of loops in the jurisdiction.

¹³ Estimated interstate industry telephone revenues for Alaska, Guam, the Northern Mariana Islands, and the Virgin Islands are determined by multiplying the nationwide average interstate industry telephone revenues per access minute by number of access minutes in the jurisdiction.

III. Data Related to Universal Service Support Programs

The high-cost support programs enable areas with very high costs to recover some of these costs from the support programs, leaving a smaller remainder of the costs to be recovered through end-user rates in high-cost areas. In this manner, the high-cost support programs are intended to hold down rates and thereby further one of the important goals of federal and state regulation -- the preservation and advancement of universal telephone service. Also contained in this section are data on the low-income programs. The low-income programs, Lifeline and LinkUp, are designed to promote universal service by helping low-income individuals afford the monthly cost and installation cost of telephone service.

There currently are five high-cost support programs. These include three programs for high-cost loop (HCL) support, long-term support (LTS), and local switching support (LSS). Total national data for these programs as well as that for low-income and high-cost model support programs are summarized in Table 6.

One way in which local rates have been maintained at affordable levels is to provide high-cost loop assistance to carriers with above average non-traffic-sensitive (NTS) "local loop costs" -- a term that refers to costs of providing the loop connection between customers and the central office. NTS costs are allocated to both the intrastate and interstate jurisdictions because all local loops can be used for making and receiving both intrastate and interstate telephone calls. In the year 2000, 25% of these costs were allocated to the interstate jurisdiction for almost all carriers. The expense adjustment allows those study areas¹⁴ with an average cost per loop that exceeds 115% of the national average to allocate an additional portion of their NTS costs to the interstate jurisdiction and have those costs covered by the USF. The expense adjustment depends upon both the difference in average cost per loop of the study area and nationwide average, and size of the study area.¹⁵

HCL support program data are summarized in Table 7. The state-by-state sum of annual support payments from the USF to both rural and non-rural carriers made in year 2000 is presented in the table.¹⁶ Also, total HCL support payments as well as payments to carriers on a per-loop per-month basis are presented. Contributions into the USF on a per-state basis are computed by multiplying total HCL payments by the ratio of interstate end-user revenues in each state to total nationwide interstate end-user revenues.¹⁷ Finally, contributions on a per-loop per-month basis as well as the difference between contributions and support on a total annual basis are reported.

¹⁴ A study area is generally a local carrier's operation in one state.

¹⁵ The expense adjustment for study areas with under 200,000 lines is 65% of NTS costs for costs between 115% and 150% of the nationwide average, and 75% of NTS costs for costs 150% above the nationwide average. The expense adjustment for study areas with 200,000 or more lines increases from 10% of NTS costs for costs between 115% and 160% of the nationwide average to 75% of NTS costs for costs above 250% of the nationwide average. Refer to Table 3.1 of the *Monitoring Report* for more details on the percentage of additional allocations of NTS costs to the interstate jurisdiction.

¹⁶ See 47 C.F.R. § 51.5 for a definition of a rural telecommunications carrier. Non-rural telecommunications carriers are incumbent local exchange carriers that are not certified as rural carriers.

¹⁷ Administrative expenses and interest earnings of the administrator have been ignored in determining

The second high-cost support program, long-term support, is also related to non-traffic-sensitive costs. LTS provides support to members of NECA's common line pool, to allow them to charge below-cost carrier common line (CCL) rates uniform for all firms in the pool. The amount of LTS that a NECA pool member is eligible for in 2000 is the 1997 level of LTS (the difference between the 1997 CCL revenue requirements and the sum of 1997 CCL revenues using the NECA pool rate and 1997 subscriber line charge revenues) multiplied by the rate of growth of national average NTS cost per loop.¹⁸

Local switching support is related to traffic-sensitive local switching costs. LSS provides support to LECs with study areas of 50,000 or fewer access lines, to help defray higher switching costs for small LECs. For the year 2000, LSS is the product of switching costs and the LSS factor. The LSS factor is the difference between the 1996-weighted dial equipment minute (DEM) factor and the 1996-unweighted DEM factor. The unweighted DEM factor is the ratio of interstate dial equipment minutes to total dial equipment minutes. The weighted DEM factor is the product of the unweighted DEM factor and the weighting factor. The weighting factor ranges from one for carriers with over 50,000 lines to three for carriers with fewer than 10,000 lines. Thus, carriers with over 50,000 lines do not receive LSS.¹⁹

On October 21, 1999, based on Joint Board recommendations, the Commission adopted a new high-cost support program for non-rural carriers.²⁰ The new program is based on forward-looking costs of providing supported services²¹ as determined by the Commission's cost model.²² For each state, the cost model calculates wire center average forward-looking costs per line incurred by non-rural

total contributions necessary to support the HCL program. This same assumption also applies to LTS, LSS, and low-income support funding estimates.

¹⁸ The base level of support is frozen at 1997 levels.

¹⁹ Note that the sum of the LSS factor and the unweighted DEM factor shall not exceed 0.85. The weighting factors are based on line counts in 1998. The weighting factors are frozen at 1996 levels. For more details on weighting factors, refer to Table 3.6 of the *Monitoring Report*.

²⁰ *High-Cost Methodology Order*, FCC 99-306.

²¹ The services eligible for federal universal service support are listed in section 54.101 of the Commission's rules. 47 C.F.R. § 54.101.

²² The cost model consists of: (1) a model platform, which contains a series of fixed assumptions about network design and engineering; and (2) input values for the model platform, such as the cost of network components, e.g., cables and switches, as well as various capital cost parameters. The Commission adopted the model platform in the *Platform Order* released in October 1998. *Federal-State Joint Board on Universal Service*, CC Docket No. 96-45, *Forward-Looking Program for High-Cost Support for Non-Rural LECs*, CC Docket No. 97-160, Fifth Report and Order, 13 FCC Rcd 21323 (1998) (*Platform Order*). The Commission adopted input values in the *Inputs Order* released in November 1999. *Federal-State Joint Board on Universal Service*, CC Docket No. 96-45, *Forward-Looking Program for High-Cost Support for Non-Rural LECs*, CC Docket No. 97-160, Tenth Report and Order, FCC 99-304 (*Inputs Order*).

carriers to provide supported services. These wire center average costs are then averaged at the statewide level to determine statewide average forward-looking costs per line. The forward-looking support program provides support to non-rural carriers in states having statewide average forward-looking costs per line greater than the national benchmark, which is set at 135 percent of the national average forward-looking costs per line.

On May 31, 2000, the Commission established an explicit interstate access universal service support program for price-cap carriers to replace implicit support previously collected through interstate access charges. Like LTS, the purpose of this new program is to provide explicit support to ensure reasonably affordable interstate end-user monthly flat rates. This is in contrast to the Commission's other high-cost support programs, which enable states to ensure reasonably affordable and comparable intrastate rates. The new program provides support to carriers serving lines in areas where they are unable to recover permitted revenues from newly revised subscriber line charges. Aggregate support is fixed annually at \$650 million. It is targeted to density zones with greatest need. It is provided on a portable, per-line basis, available on a competitively neutral basis to any eligible telecommunications carrier serving a supported customer, regardless of the technology used.

Tables 8 through 11, respectively, present data on long-term support, local switching support, high-cost model support, and interstate access support programs. The state-by-state annual support payments from the universal service fund to carriers in the year 2000 are shown for each of the above programs, along with the payments computed on a monthly per-loop basis. Similarly, state-by-state estimated contributions from the carriers to the universal service fund in the year 2000 are also shown along with the contributions computed on a monthly per-loop basis. The net flow of funds (payments from the universal service fund on a state-by-state basis to carriers less state-by-state estimated contributions from carriers to the universal service fund) for year 2000 is also presented on an annual basis along with a monthly per-loop basis.

Table 12 summarizes combined support and contributions for the five existing high-cost support programs: HCL, LTS, LSS, new high-cost model support, and interstate access support. Total net gains or losses for each state from the high-cost support programs are shown. The net gains or losses are calculated by subtracting the state-by-state estimated contributions from carriers to the universal service fund from the payments received by carriers from the universal service fund. In many cases, the value of the net gains is negative. Net gains and monthly net gains on a per-loop basis are also shown in this table.

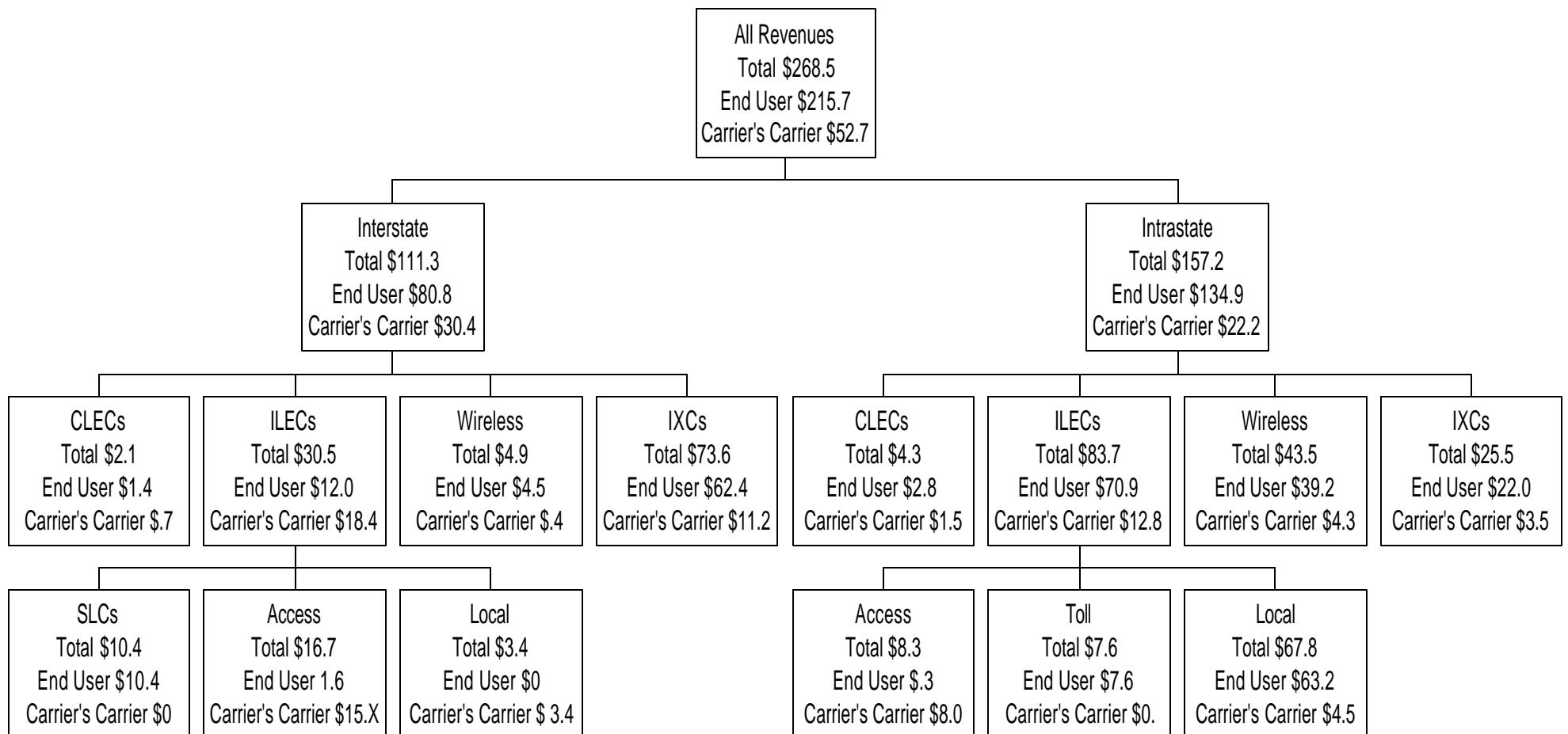
Low-income consumers have historically been assisted through the Lifeline and LinkUp programs. The Lifeline program provides reduced monthly service charges to eligible low-income households. The LinkUp program provides reduced connection charges for new low-income subscribers to establish service.

Table 13 presents data on low-income support programs. Presented are estimated year 2000 payments from low-income support programs. Payments to carriers for the year 2000 are annualized based on the first nine months of the year. The same payments on a per-loop per-month basis as well as estimated contributions from carriers to the universal service fund by state are also contained in this table. These are computed by multiplying total support payments by the ratio of interstate end-user revenues in each state to total nationwide interstate end-user revenues. Also expressed are those contributions on a per-loop per-month basis as well as the difference between payments to the carriers

and contributions from the carriers on a total annual basis. Finally, these amounts are reported on a per-loop basis.

In Table 14, data from the low-income support programs (table 13) is added to data from the summary of high-cost support programs (table 12) to provide a total support program summary.

Figure 1
Telecommunications Revenues: 1999
(Dollars in Billions)



Totals may not add up due to rounding.

Table 1
1999 Telecommunications Revenues
(Dollars in Millions)

	Incumbent Local Exchange Services 1/	CLECs	Mobile Wireless	Subscriber Line Charges 2/	Access 3/	Toll 4/	Total
End-User Revenues							
Intrastate	\$63,254	\$2,807	\$39,244	\$0	\$0	\$29,614	\$134,919
Interstate	219	1,462	4,584	10,446	1,669	62,464	80,844
Intrastate + Interstate	63,473	4,269	43,828	10,446	1,669	92,078	215,763
Carrier's Carrier Revenues							
Intrastate	4,555	1,561	4,323	0	8,329	3,525	22,293
Interstate	3,229	677	328	0	14,987	11,228	30,449
Intrastate + Interstate	7,784	2,238	4,651	0	23,316	14,753	52,742
Total Revenues							
Intrastate	67,809	4,368	43,567	0	8,329	33,139	157,212
Interstate	3,448	2,139	4,912	10,446	16,656	73,692	111,293
Intrastate + Interstate	71,257	6,507	48,479	10,446	24,985	106,831	268,505

Note: Interstate revenues include both interstate and international revenues.

1/ Excludes subscriber line charges.

2/ Intrastate subscriber line charges are included under access.

3/ Interstate access includes switched access, special access and local private line.

4/ Intrastate toll includes both incumbent local exchange carrier (ILEC) toll and non-ILEC toll.

Source: Industry Analysis Division, *Telecommunications Industry Revenues: 1999*.

Table 2
Total Telecommunications Revenues: 1999
(Dollars in Millions)

	End User			Carrier's Carrier			Total: End User + Carrier's Carrier			Percent of Total
	Interstate	Intrastate	Total	Interstate	Intrastate	Total	Interstate	Intrastate	Total	
Alabama	\$1,088	\$1,949	\$3,037	\$421	\$254	\$674	\$1,509	\$2,203	\$3,712	1.38 %
Alaska	199	335	534	75	55	130	274	390	664	0.25
Arizona	1,630	1,854	3,485	558	316	875	2,189	2,171	4,359	1.62
Arkansas	668	1,186	1,854	265	184	449	933	1,370	2,303	0.86
California	7,493	16,098	23,591	2,856	2,937	5,793	10,349	19,035	29,384	10.94
Colorado	1,641	2,276	3,917	583	326	909	2,224	2,602	4,826	1.80
Connecticut	1,294	1,495	2,789	448	169	616	1,742	1,663	3,405	1.27
Delaware	328	329	657	95	36	131	422	365	788	0.29
Dist. of Columbia	465	832	1,297	195	90	285	660	922	1,581	0.59
Florida	5,479	8,285	13,763	1,945	1,515	3,459	7,423	9,799	17,223	6.41
Georgia	2,615	4,267	6,882	1,022	575	1,597	3,636	4,842	8,479	3.16
Hawaii	311	487	799	136	74	210	448	561	1,009	0.38
Idaho	407	445	852	172	67	240	579	513	1,092	0.41
Illinois	3,571	6,307	9,878	1,233	872	2,105	4,804	7,179	11,983	4.46
Indiana	1,481	2,556	4,037	568	494	1,061	2,049	3,050	5,099	1.90
Iowa	786	1,135	1,921	295	225	520	1,081	1,360	2,441	0.91
Kansas	813	1,274	2,086	298	203	501	1,111	1,477	2,588	0.96
Kentucky	1,011	1,704	2,715	406	305	711	1,416	2,010	3,426	1.28
Louisiana	1,115	2,100	3,215	405	293	698	1,519	2,393	3,913	1.46
Maine	362	590	951	157	86	243	519	675	1,195	0.44
Maryland	1,762	2,498	4,259	577	340	917	2,339	2,837	5,176	1.93
Massachusetts	2,169	3,186	5,355	834	372	1,206	3,003	3,558	6,561	2.44
Michigan	2,295	5,514	7,809	847	874	1,721	3,142	6,388	9,530	3.55
Minnesota	1,450	2,217	3,667	552	397	950	2,002	2,615	4,617	1.72
Mississippi	682	1,206	1,888	254	140	395	937	1,346	2,283	0.85
Missouri	1,560	2,738	4,298	618	527	1,145	2,178	3,265	5,442	2.03
Montana	303	407	709	116	72	187	419	478	897	0.33
Nebraska	505	867	1,371	207	158	366	712	1,025	1,737	0.65
Nevada	723	823	1,547	231	106	338	955	929	1,884	0.70
New Hampshire	516	533	1,049	197	68	265	713	600	1,313	0.49
New Jersey	3,323	4,382	7,705	1,139	714	1,853	4,462	5,096	9,558	3.56
New Mexico	540	646	1,187	204	127	331	745	774	1,518	0.57
New York	5,750	10,090	15,840	2,390	1,471	3,860	8,140	11,560	19,700	7.34
North Carolina	2,355	4,012	6,367	873	766	1,639	3,228	4,777	8,006	2.98
North Dakota	222	295	517	88	54	143	310	349	660	0.25
Ohio	2,754	5,257	8,011	1,063	877	1,940	3,817	6,134	9,952	3.71
Oklahoma	882	1,358	2,241	325	161	486	1,207	1,520	2,727	1.02
Oregon	1,046	1,422	2,468	408	248	656	1,453	1,670	3,123	1.16
Pennsylvania	3,328	5,248	8,577	1,178	1,015	2,193	4,506	6,264	10,770	4.01
Rhode Island	355	419	774	123	48	172	479	467	946	0.35
South Carolina	1,158	1,912	3,070	429	291	720	1,587	2,204	3,790	1.41
South Dakota	247	316	562	99	55	154	345	371	716	0.27
Tennessee	1,550	2,494	4,044	572	312	884	2,122	2,806	4,928	1.84
Texas	5,056	9,881	14,937	2,029	2,067	4,095	7,084	11,948	19,032	7.09
Utah	619	827	1,447	227	116	344	847	944	1,790	0.67
Vermont	227	318	544	90	50	140	316	368	684	0.25
Virginia	2,407	3,169	5,577	857	587	1,443	3,264	3,756	7,020	2.61
Washington	1,801	2,689	4,490	700	513	1,213	2,501	3,202	5,703	2.12
West Virginia	454	679	1,133	194	110	304	648	789	1,437	0.54
Wisconsin	1,314	2,523	3,837	503	380	883	1,816	2,903	4,719	1.76
Wyoming	188	216	404	77	33	109	265	248	513	0.19
United States	80,298	133,644	213,942	30,132	22,126	52,258	110,430	155,770	266,200	99.14
Guam	24	57	81	9	9	18	33	66	99	0.04
N. Mariana Islands	9	18	27	3	3	6	12	21	34	0.01
Puerto Rico	466	1,150	1,616	287	147	434	753	1,298	2,051	0.76
Virgin Islands	47	49	96	18	8	26	64	57	122	0.05
Grand Total	\$80,843	\$134,918	\$215,762	\$30,449	\$22,294	\$52,743	\$111,293	\$157,212	\$268,505	100.00 %

Note: Figures may not add due to rounding.

Table 3
Intrastate Telecommunications Revenues: 1999
(Dollars in Millions)

	Total: End User + Carrier's Carrier						
	Incumbent Local Exchange 1/	CLECs	Mobile Wireless	Access	ILEC Toll	Non-ILEC Toll	Total
Alabama	\$1,172	\$69	\$589	\$58	\$64	\$252	\$2,203
Alaska	NA	NA	NA	NA	NA	NA	390
Arizona	1,089	66	613	125	32	245	2,171
Arkansas	596	17	392	74	113	178	1,370
California	6,881	538	4,655	1,203	1,282	4,475	19,035
Colorado	1,288	74	846	99	76	220	2,602
Connecticut	758	45	587	38	199	36	1,663
Delaware	177	7	148	5	10	19	365
District of Columbia	384	41	496	1	0	0	922
Florida	4,175	357	2,810	597	183	1,678	9,799
Georgia	2,514	133	1,383	147	128	537	4,842
Hawaii	328	10	157	29	12	25	561
Idaho	262	0	148	28	23	51	513
Illinois	3,214	232	2,137	204	255	1,136	7,179
Indiana	1,308	50	719	236	149	588	3,050
Iowa	480	48	422	100	65	246	1,360
Kansas	668	101	365	61	98	185	1,477
Kentucky	989	24	497	139	55	306	2,010
Louisiana	1,221	102	669	68	44	289	2,393
Maine	296	9	102	38	128	103	675
Maryland	1,410	41	803	92	68	424	2,837
Massachusetts	1,522	145	1,031	53	355	451	3,558
Michigan	2,057	109	1,914	339	758	1,211	6,388
Minnesota	1,111	106	845	151	41	361	2,615
Mississippi	732	30	367	29	80	108	1,346
Missouri	1,317	59	1,011	256	180	440	3,265
Montana	210	6	131	32	26	72	478
Nebraska	453	13	314	73	34	137	1,025
Nevada	390	15	409	23	14	78	929
New Hampshire	273	11	153	19	65	80	600
New Jersey	1,775	84	1,247	276	519	1,194	5,096
New Mexico	368	11	198	65	31	100	774
New York	5,977	623	2,633	345	242	1,740	11,560
North Carolina	2,043	87	1,382	347	99	819	4,777
North Dakota	132	4	102	26	27	57	349
Ohio	2,545	137	1,764	320	189	1,180	6,134
Oklahoma	753	23	450	37	107	150	1,520
Oregon	744	25	498	109	72	222	1,670
Pennsylvania	2,408	216	1,508	442	351	1,339	6,264
Rhode Island	214	8	152	10	40	43	467
South Carolina	1,092	26	620	110	85	271	2,204
South Dakota	144	5	120	25	29	47	371
Tennessee	1,471	68	833	70	98	267	2,806
Texas	4,900	307	3,156	1,012	378	2,195	11,948
Utah	406	27	351	34	52	74	944
Vermont	163	5	106	21	30	44	368
Virginia	1,691	46	1,013	264	74	667	3,756
Washington	1,241	72	1,021	240	171	457	3,202
West Virginia	453	11	131	47	34	113	789
Wisconsin	1,187	93	831	116	177	499	2,903
Wyoming	122	4	70	12	13	28	248
United States	67,103	4,342	42,897	8,247	7,353	25,438	155,770
Guam	NA	NA	NA	NA	NA	NA	66
Northern Mariana Islands	NA	NA	NA	NA	NA	NA	21
Puerto Rico	476	11	522	54	193	42	1,298
Virgin Islands	NA	NA	NA	NA	NA	NA	57
Grand Total 2/	\$67,809	\$4,368	\$43,567	\$8,329	\$7,572	\$25,566	\$157,212

NA - Not Applicable.

Note: Figures may not add due to rounding.

1/ Excludes subscriber line charges.

2/ Totals in the first six columns include revenues for locations not estimated.

Table 3
Intrastate Telecommunications Revenues: 1999 - Continued
(Dollars in Millions)

	End User						
	Incumbent Local Exchange	1/ CLECs	Mobile Wireless	Access	ILEC Toll	Non-ILEC Toll	Total
Alabama	\$1,093	\$44	\$530	\$0	\$64	\$217	\$1,949
Alaska	NA	NA	NA	NA	NA	NA	335
Arizona	1,016	42	552	0	32	211	1,854
Arkansas	556	11	353	0	113	153	1,186
California	6,419	345	4,193	0	1,282	3,858	16,098
Colorado	1,201	47	762	0	76	190	2,276
Connecticut	707	29	529	0	199	31	1,495
Delaware	165	5	133	0	10	16	329
District of Columbia	358	26	447	0	(0)	0	832
Florida	3,894	229	2,531	0	183	1,446	8,285
Georgia	2,345	86	1,246	0	128	463	4,267
Hawaii	306	6	142	0	12	21	487
Idaho	245	0	133	0	23	44	445
Illinois	2,998	149	1,925	0	255	979	6,307
Indiana	1,221	32	647	0	149	507	2,556
Iowa	448	31	380	0	65	212	1,135
Kansas	623	65	329	0	98	160	1,274
Kentucky	923	15	447	0	55	264	1,704
Louisiana	1,139	66	602	0	44	249	2,100
Maine	276	6	92	0	128	89	590
Maryland	1,315	27	723	0	68	365	2,498
Massachusetts	1,420	93	929	0	355	389	3,186
Michigan	1,918	70	1,724	0	758	1,044	5,514
Minnesota	1,037	68	761	0	41	311	2,217
Mississippi	683	19	330	0	80	93	1,206
Missouri	1,229	38	911	0	180	380	2,738
Montana	196	4	118	0	26	62	407
Nebraska	423	8	283	0	34	119	867
Nevada	364	10	368	0	14	67	823
New Hampshire	255	7	138	0	65	69	533
New Jersey	1,656	54	1,123	0	519	1,029	4,382
New Mexico	344	7	179	0	31	86	646
New York	5,575	401	2,372	0	242	1,500	10,090
North Carolina	1,906	56	1,245	0	99	706	4,012
North Dakota	124	3	92	0	27	49	295
Ohio	2,374	88	1,589	0	189	1,017	5,257
Oklahoma	702	14	406	0	107	130	1,358
Oregon	694	16	449	0	72	191	1,422
Pennsylvania	2,246	139	1,358	0	351	1,154	5,248
Rhode Island	199	5	137	0	40	37	419
South Carolina	1,019	17	558	0	85	233	1,912
South Dakota	135	3	108	0	29	40	316
Tennessee	1,372	44	750	0	98	230	2,494
Texas	4,571	197	2,843	0	378	1,893	9,881
Utah	379	17	316	0	52	64	827
Vermont	152	3	95	0	30	38	318
Virginia	1,577	30	913	0	74	575	3,169
Washington	1,158	47	919	0	171	394	2,689
West Virginia	422	7	118	0	34	98	679
Wisconsin	1,108	60	749	0	177	430	2,523
Wyoming	114	2	63	0	13	24	216
United States	62,595	2,790	38,641	0	7,353	21,930	133,644
Guam	NA	NA	NA	NA	NA	NA	57
Northern Mariana Islands	NA	NA	NA	NA	NA	NA	18
Puerto Rico	444	7	470	0	193	36	1,150
Virgin Islands	NA	NA	NA	NA	NA	NA	49
Grand Total 2/	\$63,253	\$2,807	\$39,244	\$0	\$7,572	\$22,041	\$134,918

NA - Not Applicable.

Note: Figures may not add due to rounding.

1/ Excludes subscriber line charges.

2/ Totals in the first six columns include revenues for locations not estimated.

Table 3
Intrastate Telecommunications Revenues: 1999 - Continued
(Dollars in Millions)

1	Carrier's Carrier						Total
	Incumbent Local Exchange 1/	CLECs	Mobile Wireless	Access	ILEC Toll	Non-ILEC Toll	
Alabama	\$79	\$25	\$58	\$58	\$0	\$35	\$254
Alaska	NA	NA	NA	NA	NA	NA	55
Arizona	73	24	61	125	0	34	316
Arkansas	40	6	39	74	0	25	184
California	462	192	462	1,203	0	617	2,937
Colorado	87	26	84	99	0	30	326
Connecticut	51	16	58	38	0	5	169
Delaware	12	3	15	5	0	3	36
District of Columbia	26	15	49	1	0	0	90
Florida	280	127	279	597	0	231	1,515
Georgia	169	48	137	147	0	74	575
Hawaii	22	4	16	29	0	3	74
Idaho	18	0	15	28	0	7	67
Illinois	216	83	212	204	0	157	872
Indiana	88	18	71	236	0	81	494
Iowa	32	17	42	100	0	34	225
Kansas	45	36	36	61	0	26	203
Kentucky	66	9	49	139	0	42	305
Louisiana	82	37	66	68	0	40	293
Maine	20	3	10	38	0	14	86
Maryland	95	15	80	92	0	58	340
Massachusetts	102	52	102	53	0	62	372
Michigan	138	39	190	339	0	167	874
Minnesota	75	38	84	151	0	50	397
Mississippi	49	11	36	29	0	15	140
Missouri	89	21	100	256	0	61	527
Montana	14	2	13	32	0	10	72
Nebraska	30	5	31	73	0	19	158
Nevada	26	5	41	23	0	11	106
New Hampshire	18	4	15	19	0	11	68
New Jersey	119	30	124	276	0	165	714
New Mexico	25	4	20	65	0	14	127
New York	402	223	261	345	0	240	1,471
North Carolina	137	31	137	347	0	113	766
North Dakota	9	2	10	26	0	8	54
Ohio	171	49	175	320	0	163	877
Oklahoma	51	8	45	37	0	21	161
Oregon	50	9	49	109	0	31	248
Pennsylvania	162	77	150	442	0	185	1,015
Rhode Island	14	3	15	10	0	6	48
South Carolina	73	9	61	110	0	37	291
South Dakota	10	2	12	25	0	6	55
Tennessee	99	24	83	70	0	37	312
Texas	329	110	313	1,012	0	303	2,067
Utah	27	10	35	34	0	10	116
Vermont	11	2	10	21	0	6	50
Virginia	114	17	101	264	0	92	587
Washington	83	26	101	240	0	63	513
West Virginia	30	4	13	47	0	16	110
Wisconsin	80	33	82	116	0	69	380
Wyoming	8	1	7	12	0	4	33
United States	4,508	1,552	4,256	8,247	0	3,507	22,126
Guam	NA	NA	NA	NA	NA	NA	9
N. Mariana Islands	NA	NA	NA	NA	NA	NA	3
Puerto Rico	32	4	52	54	0	6	147
Virgin Islands	NA	NA	NA	NA	NA	NA	8
Grand Total 2/	\$4,555	\$1,561	\$4,323	\$8,329	\$0	\$3,525	\$22,294

NA - Not Applicable.

Note: Figures may not add due to rounding.

1/ Excludes subscriber line charges.

2/ Totals in the first six columns include revenues for locations not estimated.

Table 4
Interstate Telecommunications Revenues: 1999
(Dollars in Millions)

	Total: End User + Carrier's Carrier						
	Incumbent Local Exchange 1/	CLECs	Mobile Wireless	SLCs	Access	Toll	Total
Alabama	\$60	\$34	\$66	\$145	\$222	\$982	\$1,509
Alaska	NA	NA	NA	NA	NA	NA	274
Arizona	55	32	69	194	283	1,554	2,189
Arkansas	30	8	44	80	152	618	933
California	350	263	525	1,144	1,580	6,487	10,349
Colorado	65	36	95	197	301	1,529	2,224
Connecticut	39	22	66	136	234	1,245	1,742
Delaware	9	3	17	32	39	322	422
District of Columbia	20	20	56	42	116	406	660
Florida	212	175	317	689	1,004	5,026	7,423
Georgia	128	65	156	310	558	2,419	3,636
Hawaii	17	5	18	41	83	284	448
Idaho	13	0	17	47	110	392	579
Illinois	163	114	241	448	593	3,245	4,804
Indiana	67	25	81	205	318	1,354	2,049
Iowa	24	24	48	102	170	714	1,081
Kansas	34	49	41	95	150	741	1,111
Kentucky	50	12	56	131	232	936	1,416
Louisiana	62	50	75	155	196	982	1,519
Maine	15	4	11	45	98	345	519
Maryland	72	20	91	220	271	1,665	2,339
Massachusetts	77	71	116	274	476	1,988	3,003
Michigan	105	54	216	349	467	1,952	3,142
Minnesota	57	52	95	185	309	1,305	2,002
Mississippi	37	15	41	83	129	631	937
Missouri	67	29	114	202	360	1,406	2,178
Montana	11	3	15	33	66	291	419
Nebraska	23	6	35	60	123	464	712
Nevada	20	7	46	69	112	700	955
New Hampshire	14	5	17	52	115	510	713
New Jersey	90	41	141	386	605	3,199	4,462
New Mexico	19	5	22	63	116	519	745
New York	304	305	297	741	1,337	5,155	8,140
North Carolina	104	43	156	291	468	2,166	3,228
North Dakota	7	2	11	26	54	211	310
Ohio	129	67	199	378	593	2,450	3,817
Oklahoma	38	11	51	113	175	819	1,207
Oregon	38	12	56	137	242	969	1,453
Pennsylvania	122	106	170	446	616	3,046	4,506
Rhode Island	11	4	17	38	65	344	479
South Carolina	56	13	70	136	225	1,087	1,587
South Dakota	7	3	14	26	60	236	345
Tennessee	75	33	94	197	298	1,425	2,122
Texas	249	150	356	733	1,166	4,431	7,084
Utah	21	13	40	79	128	567	847
Vermont	8	2	12	23	52	219	316
Virginia	86	23	114	278	455	2,308	3,264
Washington	63	35	115	234	413	1,640	2,501
West Virginia	23	6	15	57	116	432	648
Wisconsin	60	45	94	185	278	1,154	1,816
Wyoming	6	2	8	20	47	182	265
United States	3,412	2,127	4,836	10,354	16,376	73,050	110,430
Guam	NA	NA	NA	NA	NA	NA	33
Northern Mariana Islands	NA	NA	NA	NA	NA	NA	12
Puerto Rico	24	5	59	56	222	387	753
Virgin Islands	NA	NA	NA	NA	NA	NA	64
Grand Total 2/	\$3,448	\$2,139	\$4,912	\$10,446	\$16,655	\$73,691	\$111,293

NA - Not Applicable.

Note: Figures may not add due to rounding.

1/ Excludes subscriber line charges.

2/ Totals in the first six columns include revenues for locations not estimated.

Table 4
Interstate Telecommunications Revenues: 1999 - Continued
(Dollars in Millions)

	End User						Total
	Incumbent Local Exchange 1/	CLECs	Mobile Wireless	SLCs	Access	Toll	
Alabama	\$4	\$23	\$62	\$145	\$22	\$832	\$1,088
Alaska	NA	NA	NA	NA	NA	NA	199
Arizona	4	22	65	194	28	1,318	1,630
Arkansas	2	6	41	80	15	524	668
California	22	180	490	1,144	158	5,499	7,493
Colorado	4	25	89	197	30	1,296	1,641
Connecticut	2	15	62	136	23	1,055	1,294
Delaware	1	2	16	32	4	273	328
District of Columbia	1	14	52	42	12	344	465
Florida	13	119	296	689	101	4,260	5,479
Georgia	8	45	146	310	56	2,050	2,615
Hawaii	1	3	17	41	8	241	311
Idaho	1	0	16	47	11	332	407
Illinois	10	78	225	448	59	2,751	3,571
Indiana	4	17	76	205	32	1,148	1,481
Iowa	2	16	44	102	17	605	786
Kansas	2	34	38	95	15	628	813
Kentucky	3	8	52	131	23	794	1,011
Louisiana	4	34	70	155	20	832	1,115
Maine	1	3	11	45	10	292	362
Maryland	5	14	84	220	27	1,412	1,762
Massachusetts	5	49	108	274	48	1,685	2,169
Michigan	7	37	201	349	47	1,654	2,295
Minnesota	4	35	89	185	31	1,106	1,450
Mississippi	2	10	39	83	13	535	682
Missouri	4	20	106	202	36	1,192	1,560
Montana	1	2	14	33	7	246	303
Nebraska	1	4	33	60	12	393	505
Nevada	1	5	43	69	11	593	723
New Hampshire	1	4	16	52	12	432	516
New Jersey	6	28	131	386	61	2,712	3,323
New Mexico	1	4	21	63	12	440	540
New York	19	209	277	741	134	4,370	5,750
North Carolina	7	29	145	291	47	1,836	2,355
North Dakota	0	1	11	26	5	179	222
Ohio	8	46	186	378	59	2,077	2,754
Oklahoma	2	8	47	113	18	694	882
Oregon	2	8	52	137	24	821	1,046
Pennsylvania	8	72	159	446	62	2,582	3,328
Rhode Island	1	3	16	38	7	291	355
South Carolina	4	9	65	136	23	921	1,158
South Dakota	0	2	13	26	6	200	247
Tennessee	5	23	88	197	30	1,208	1,550
Texas	16	103	332	733	117	3,756	5,056
Utah	1	9	37	79	13	481	619
Vermont	1	2	11	23	5	186	227
Virginia	5	15	107	278	46	1,957	2,407
Washington	4	24	107	234	41	1,390	1,801
West Virginia	1	4	14	57	12	366	454
Wisconsin	4	31	87	185	28	978	1,314
Wyoming	0	1	7	20	5	154	188
United States	216	1,453	4,513	10,354	1,641	61,920	80,298
Guam	NA	NA	NA	NA	NA	NA	24
Northern Mariana Islands	NA	NA	NA	NA	NA	NA	9
Puerto Rico	2	4	55	56	22	328	466
Virgin Islands	NA	NA	NA	NA	NA	NA	47
Grand Total 2/	\$219	\$1,462	\$4,584	\$10,446	\$1,669	\$62,463	\$80,843

NA - Not Applicable.

Note: Figures may not add due to rounding.

1/ Excludes subscriber line charges.

2/ Totals in the first six columns include revenues for locations not estimated.

Table 4
Interstate Telecommunications Revenues: 1999 - Continued
(Dollars in Millions)

	Carrier's Carrier						Total
	Incumbent Local Exchange 1/	CLECs	Mobile Wireless	SLCs	Access	Toll	
Alabama	\$56	\$11	\$4	\$0	\$200	\$150	\$421
Alaska	NA	NA	NA	NA	NA	NA	75
Arizona	52	10	5	0	255	237	558
Arkansas	28	3	3	0	137	94	265
California	328	83	35	0	1,422	988	2,856
Colorado	61	11	6	0	271	233	583
Connecticut	36	7	4	0	210	190	448
Delaware	8	1	1	0	35	49	95
District of Columbia	18	6	4	0	104	62	195
Florida	199	55	21	0	904	766	1,945
Georgia	120	21	10	0	502	369	1,022
Hawaii	16	2	1	0	75	43	136
Idaho	12	0	1	0	99	60	172
Illinois	153	36	16	0	533	494	1,233
Indiana	62	8	5	0	286	206	568
Iowa	23	7	3	0	153	109	295
Kansas	32	16	3	0	135	113	298
Kentucky	47	4	4	0	208	143	406
Louisiana	58	16	5	0	176	150	405
Maine	14	1	1	0	89	53	157
Maryland	67	6	6	0	244	254	577
Massachusetts	72	23	8	0	428	303	834
Michigan	98	17	14	0	421	297	847
Minnesota	53	16	6	0	278	199	552
Mississippi	35	5	3	0	116	96	254
Missouri	63	9	8	0	324	214	618
Montana	10	1	1	0	60	44	116
Nebraska	22	2	2	0	111	71	207
Nevada	19	2	3	0	101	107	231
New Hampshire	13	2	1	0	103	78	197
New Jersey	85	13	9	0	544	487	1,139
New Mexico	18	2	1	0	104	79	204
New York	285	97	20	0	1,203	785	2,390
North Carolina	97	14	10	0	422	330	873
North Dakota	6	1	1	0	48	32	88
Ohio	121	21	13	0	534	373	1,063
Oklahoma	36	3	3	0	157	125	325
Oregon	35	4	4	0	217	148	408
Pennsylvania	115	33	11	0	554	464	1,178
Rhode Island	10	1	1	0	58	52	123
South Carolina	52	4	5	0	203	166	429
South Dakota	7	1	1	0	54	36	99
Tennessee	70	11	6	0	268	217	572
Texas	233	48	24	0	1,049	675	2,029
Utah	19	4	3	0	115	86	227
Vermont	8	1	1	0	47	33	90
Virginia	81	7	8	0	410	352	857
Washington	59	11	8	0	372	250	700
West Virginia	22	2	1	0	104	66	194
Wisconsin	57	14	6	0	250	176	503
Wyoming	6	1	1	0	42	28	77
United States	3,195	673	323	0	14,735	11,130	30,132
Guam	NA	NA	NA	NA	NA	NA	9
Northern Mariana Islands	NA	NA	NA	NA	NA	NA	3
Puerto Rico	23	2	4	0	200	59	287
Virgin Islands	NA	NA	NA	NA	NA	NA	18
Grand Total 2/	\$3,229	\$677	\$328	\$0	\$14,987	\$11,228	\$30,449

NA - Not Applicable.

1/ Excludes subscriber line charges.

2/ Totals in the first six columns include revenues for locations not estimated.

Table 5
Monthly End-User Telecommunication Revenues per USF Loop: 1999

State	Local Exchange	SLCs	Intrastate Toll	Interstate Toll	CLECs	Other Wireline	Total Wireline	Mobile Wireless	All Revenues
Alabama	\$36.25	\$4.80	\$9.30	\$27.50	\$2.22	\$0.74	\$80.81	\$19.57	\$100.38
Alaska	NA	NA	NA	NA	NA	NA	NA	NA	97.00
Arizona	28.60	5.45	6.83	36.95	1.81	0.80	80.43	17.30	97.73
Arkansas	30.97	4.45	14.78	29.07	0.90	0.85	81.02	21.90	102.92
California	23.61	4.19	18.84	20.16	1.93	0.58	69.30	17.16	86.46
Colorado	35.07	5.75	7.73	37.70	2.10	0.88	89.21	24.76	113.97
Connecticut	24.29	4.65	7.87	36.12	1.51	0.80	75.24	20.20	95.44
Delaware	23.71	4.63	3.75	39.03	0.99	0.56	72.67	21.23	93.90
District of Columbia	32.34	3.76	0.03	30.96	3.58	1.04	71.72	44.85	116.57
Florida	28.79	5.08	12.01	31.39	2.57	0.74	80.58	20.83	101.41
Georgia	37.64	4.96	9.45	32.80	2.08	0.90	87.83	22.26	110.10
Hawaii	35.42	4.76	3.82	27.79	1.13	0.96	73.88	18.23	92.11
Idaho	27.91	5.33	7.66	37.77	0.00	1.25	79.92	16.91	96.83
Illinois	30.09	4.48	12.35	27.52	2.27	0.59	77.31	21.51	98.82
Indiana	27.72	4.63	14.84	25.99	1.11	0.72	75.02	16.36	91.39
Iowa	22.31	5.07	13.73	30.04	2.33	0.85	74.32	21.09	95.41
Kansas	30.28	4.62	12.48	30.43	4.77	0.73	83.30	17.78	101.08
Kentucky	35.20	4.96	12.13	30.18	0.89	0.88	84.24	19.00	103.24
Louisiana	36.84	4.98	9.45	26.81	3.22	0.63	81.93	21.67	103.60
Maine	26.76	4.33	20.91	28.27	0.86	0.95	82.08	9.91	91.99
Maryland	28.63	4.77	9.39	30.63	0.88	0.59	74.89	17.52	92.41
Massachusetts	25.89	4.98	13.52	30.61	2.58	0.87	78.45	18.84	97.28
Michigan	24.56	4.45	22.98	21.11	1.36	0.60	75.07	24.56	99.64
Minnesota	28.24	5.02	9.55	30.03	2.81	0.84	76.49	23.07	99.56
Mississippi	40.20	4.90	10.16	31.37	1.74	0.76	89.12	21.66	110.78
Missouri	28.33	4.63	12.87	27.38	1.33	0.83	75.38	23.37	98.75
Montana	30.45	5.15	13.69	38.12	0.86	1.03	89.29	20.47	109.76
Nebraska	35.14	4.99	12.61	32.54	1.07	1.02	87.37	26.15	113.52
Nevada	23.08	4.39	5.16	37.54	0.94	0.71	71.81	26.01	97.82
New Hampshire	24.32	4.91	12.69	41.16	1.02	1.10	85.20	14.64	99.84
New Jersey	20.52	4.76	19.12	33.48	1.02	0.75	79.64	15.49	95.13
New Mexico	30.10	5.49	10.22	38.43	0.94	1.01	86.20	17.41	103.61
New York	36.37	4.82	11.32	28.41	3.96	0.87	85.75	17.22	102.97
North Carolina	31.29	4.76	13.18	30.04	1.39	0.77	81.43	22.74	104.17
North Dakota	24.73	5.10	15.26	35.62	0.86	1.07	82.65	20.45	103.10
Ohio	28.33	4.50	14.35	24.70	1.59	0.71	74.18	21.11	95.29
Oklahoma	28.14	4.53	9.44	27.73	0.88	0.70	71.42	18.10	89.52
Oregon	27.25	5.37	10.32	32.14	0.95	0.95	76.97	19.63	96.59
Pennsylvania	22.18	4.39	14.81	25.41	2.08	0.61	69.47	14.93	84.39
Rhode Island	24.60	4.68	9.44	35.80	1.02	0.80	76.34	18.81	95.15
South Carolina	36.57	4.87	11.40	32.96	0.91	0.81	87.52	22.30	109.82
South Dakota	26.22	5.05	13.46	38.75	0.99	1.17	85.64	23.51	109.14
Tennessee	33.27	4.77	7.93	29.19	1.61	0.72	77.49	20.26	97.75
Texas	29.01	4.64	14.36	23.76	1.90	0.74	74.40	20.08	94.48
Utah	26.92	5.58	8.16	34.05	1.87	0.91	77.48	25.00	102.48
Vermont	30.46	4.51	13.59	37.19	0.90	1.05	87.69	21.27	108.96
Virginia	27.69	4.86	11.36	34.24	0.79	0.80	79.74	17.84	97.59
Washington	25.83	5.20	12.56	30.90	1.57	0.92	76.98	22.82	99.80
West Virginia	34.81	4.70	10.78	30.08	0.90	0.95	82.22	10.87	93.09
Wisconsin	26.63	4.44	14.54	23.43	2.17	0.67	71.88	20.04	91.92
Wyoming	32.00	5.72	10.46	43.26	0.97	1.32	93.73	19.62	113.36
United States	28.59	4.71	13.33	28.19	1.93	0.75	77.51	19.65	97.15
Guam	NA	NA	NA	NA	NA	NA	NA	NA	86.85
N. Mariana Islands	NA	NA	NA	NA	NA	NA	NA	NA	90.96
Puerto Rico	28.67	3.58	14.76	21.10	0.68	1.43	70.22	33.81	104.02
Virgin Islands	NA	NA	NA	NA	NA	NA	NA	NA	118.76
Grand Total	\$28.59	\$4.71	\$13.34	\$28.14	\$1.92	\$0.75	\$77.45	\$19.74	\$97.20

NA - Not Applicable.

Note: Figures may not add due to rounding. Average revenues include both residential and business users.

Table 6
All High-Cost and Low-Income Supports Program: 2000
(Dollars in Thousands)

Programs	Payments
High-Cost Loop Support (HCL)	\$872,481
Long-Term Support (LTS)	479,134
Local-Switching Support (LSS)	390,833
New High-Cost Model Support	218,931
Interstate Access Support	275,523
Total High-Cost Support Programs	2,236,901
Low-Income Support	521,900
Total High-Cost and Low-Income Support Programs	\$2,758,801

Table 7
High-Cost Loop (HCL) Support Program: 2000
(Annual Payments and Contributions in Thousands)

	Payments from USF to Carriers				Contributions to USF		Net Flow of Funds 1/	
	Rural Carriers	Non-Rural Carriers	Total	Monthly per Loop	Total	Monthly per Loop	Total	Monthly per Loop
Alabama	\$13,188	\$0	\$13,188	\$0.44	\$11,746	\$0.39	\$1,442	\$0.05
Alaska	38,841	0	38,841	7.06	2,152	0.39	36,690	6.67
Arizona	19,902	0	19,902	0.56	17,594	0.49	2,307	0.06
Arkansas	43,208	3,100	46,309	2.57	7,208	0.40	39,100	2.17
California	22,377	6,176	28,553	0.10	80,865	0.30	-52,311	-0.19
Colorado	26,831	1,265	28,096	0.82	17,712	0.52	10,384	0.30
Connecticut	0	0	0	0.00	13,967	0.48	-13,967	-0.48
Delaware	0	0	0	0.00	3,536	0.51	-3,536	-0.51
Dist. of Columbia	0	0	0	0.00	5,017	0.45	-5,017	-0.45
Florida	10,582	0	10,582	0.08	59,126	0.44	-48,544	-0.36
Georgia	42,691	0	42,691	0.68	28,217	0.45	14,474	0.23
Hawaii	379	0	379	0.04	3,361	0.39	-2,982	-0.34
Idaho	18,866	0	18,866	2.14	4,389	0.50	14,477	1.65
Illinois	6,704	0	6,704	0.07	38,542	0.39	-31,838	-0.32
Indiana	4,799	122	4,921	0.11	15,986	0.36	-11,065	-0.25
Iowa	4,381	0	4,381	0.22	8,481	0.42	-4,100	-0.20
Kansas	38,856	0	38,856	1.88	8,771	0.42	30,085	1.46
Kentucky	8,727	769	9,496	0.36	10,909	0.41	-1,413	-0.05
Louisiana	43,967	0	43,967	1.42	12,029	0.39	31,939	1.03
Maine	6,038	0	6,038	0.58	3,905	0.38	2,134	0.21
Maryland	0	0	0	0.00	19,011	0.41	-19,011	-0.41
Massachusetts	21	0	21	0.00	23,406	0.43	-23,385	-0.42
Michigan	21,295	495	21,791	0.28	24,766	0.32	-2,976	-0.04
Minnesota	16,598	0	16,598	0.45	15,648	0.42	950	0.03
Mississippi	14,507	0	14,507	0.85	7,361	0.43	7,147	0.42
Missouri	29,372	10,447	39,819	0.91	16,836	0.39	22,983	0.53
Montana	25,241	0	25,241	3.91	3,266	0.51	21,975	3.40
Nebraska	8,071	0	8,071	0.67	5,445	0.45	2,626	0.22
Nevada	4,420	0	4,420	0.28	7,807	0.49	-3,387	-0.21
New Hampshire	1,147	0	1,147	0.11	5,570	0.53	-4,423	-0.42
New Jersey	0	0	0	0.00	35,865	0.44	-35,865	-0.44
New Mexico	16,235	2,341	18,576	1.62	5,832	0.51	12,744	1.11
New York	14,992	0	14,992	0.10	62,056	0.40	-47,065	-0.31
North Carolina	6,570	4,007	10,577	0.17	25,420	0.42	-14,844	-0.24
North Dakota	7,991	0	7,991	1.59	2,398	0.48	5,593	1.12
Ohio	5,822	0	5,822	0.07	29,726	0.35	-23,904	-0.28
Oklahoma	32,186	771	32,957	1.32	9,521	0.38	23,436	0.94
Oregon	22,444	0	22,444	0.88	11,284	0.44	11,161	0.44
Pennsylvania	1,095	0	1,095	0.01	35,921	0.35	-34,826	-0.34
Rhode Island	0	0	0	0.00	3,836	0.47	-3,836	-0.47
South Carolina	15,833	4,349	20,182	0.72	12,493	0.45	7,689	0.28
South Dakota	5,946	0	5,946	1.15	2,662	0.52	3,285	0.64
Tennessee	11,913	0	11,913	0.29	16,726	0.40	-4,813	-0.12
Texas	68,396	1,436	69,832	0.44	54,564	0.35	15,268	0.10
Utah	3,908	0	3,908	0.28	6,685	0.47	-2,777	-0.20
Vermont	3,397	0	3,397	0.68	2,447	0.49	950	0.19
Virginia	2,911	1,458	4,369	0.08	25,982	0.45	-21,613	-0.38
Washington	23,499	0	23,499	0.52	19,436	0.43	4,063	0.09
West Virginia	17,540	0	17,540	1.44	4,898	0.40	12,642	1.04
Wisconsin	17,633	0	17,633	0.42	14,178	0.34	3,455	0.08
Wyoming	12,367	1,362	13,730	3.85	2,031	0.57	11,699	3.28
United States	761,690	38,098	799,788	0.36	866,590	0.39	-66,802	-0.03
Guam	1,319	0	1,319	1.42	262	0.28	1,057	1.14
N. Mariana Islands	2,457	0	2,457	8.21	97	0.33	2,359	7.88
Puerto Rico	0	51,970	51,970	3.35	5,027	0.32	46,943	3.02
Virgin Islands	16,947	0	16,947	21.01	505	0.63	16,442	20.38
Grand Total	\$782,413	\$90,068	\$872,481	\$0.39	\$872,481	\$0.39	\$0	\$0.00

Notes: Figures may not add due to rounding. Support payments do not include quarterly true-ups. USF is an abbreviation for the Universal Service Fund.

1/ Net flow of funds is positive when payments from USF to carriers exceed contributions to USF.

Table 8
Long-Term Support (LTS) Program: 2000
(Annual Payments and Contributions in Thousands)

	Payments from USF to Carriers		Contributions to USF		Net Flow of Funds 2/	
	Total	Monthly per Loop	Total	Monthly per Loop	Total	Monthly per Loop
Alabama	\$7,335	\$0.24	\$6,451	\$0.21	\$884	\$0.03
Alaska	16,954	3.08	1,182	0.21	15,773	2.87
Arizona	3,111	0.09	9,662	0.27	-6,551	-0.18
Arkansas	15,394	0.85	3,959	0.22	11,435	0.63
California	13,271	0.05	44,408	0.16	-31,137	-0.11
Colorado	12,112	0.35	9,727	0.28	2,386	0.07
Connecticut	163	0.01	7,670	0.26	-7,507	-0.26
Delaware	0	0.00	1,942	0.28	-1,942	-0.28
District of Columbia	0	0.00	2,755	0.25	-2,755	-0.25
Florida	5,321	0.04	32,470	0.24	-27,149	-0.20
Georgia	17,863	0.29	15,496	0.25	2,367	0.04
Hawaii	159	0.02	1,846	0.21	-1,687	-0.19
Idaho	3,459	0.39	2,410	0.27	1,049	0.12
Illinois	6,212	0.06	21,166	0.21	-14,954	-0.15
Indiana	5,134	0.12	8,779	0.20	-3,645	-0.08
Iowa	7,237	0.36	4,658	0.23	2,580	0.13
Kansas	11,452	0.55	4,817	0.23	6,635	0.32
Kentucky	4,899	0.19	5,991	0.23	-1,091	-0.04
Louisiana	16,729	0.54	6,606	0.21	10,124	0.33
Maine	6,009	0.58	2,144	0.21	3,864	0.37
Maryland	91	0.00	10,440	0.23	-10,349	-0.22
Massachusetts	102	0.00	12,854	0.23	-12,751	-0.23
Michigan	9,821	0.13	13,601	0.17	-3,780	-0.05
Minnesota	12,154	0.33	8,593	0.23	3,561	0.10
Mississippi	5,076	0.30	4,042	0.24	1,034	0.06
Missouri	10,660	0.24	9,246	0.21	1,414	0.03
Montana	10,009	1.55	1,794	0.28	8,216	1.27
Nebraska	3,861	0.32	2,990	0.25	871	0.07
Nevada	916	0.06	4,287	0.27	-3,371	-0.21
New Hampshire	1,512	0.14	3,059	0.29	-1,547	-0.15
New Jersey	0	0.00	19,696	0.24	-19,696	-0.24
New Mexico	6,160	0.54	3,203	0.28	2,957	0.26
New York	6,806	0.04	34,079	0.22	-27,273	-0.18
North Carolina	12,053	0.20	13,960	0.23	-1,907	-0.03
North Dakota	5,982	1.19	1,317	0.26	4,665	0.93
Ohio	5,213	0.06	16,325	0.19	-11,111	-0.13
Oklahoma	16,412	0.66	5,229	0.21	11,184	0.45
Oregon	9,254	0.36	6,197	0.24	3,057	0.12
Pennsylvania	14,137	0.14	19,727	0.19	-5,590	-0.06
Rhode Island	0	0.00	2,107	0.26	-2,107	-0.26
South Carolina	11,098	0.40	6,861	0.25	4,238	0.15
South Dakota	5,040	0.98	1,462	0.28	3,578	0.69
Tennessee	10,393	0.25	9,185	0.22	1,208	0.03
Texas	29,651	0.19	29,965	0.19	-314	0.00
Utah	1,488	0.11	3,671	0.26	-2,183	-0.15
Vermont	2,389	0.48	1,344	0.27	1,045	0.21
Virginia	3,342	0.06	14,268	0.25	-10,926	-0.19
Washington	13,268	0.29	10,674	0.24	2,594	0.06
West Virginia	1,061	0.09	2,690	0.22	-1,628	-0.13
Wisconsin	12,832	0.31	7,786	0.19	5,046	0.12
Wyoming	4,501	1.26	1,115	0.31	3,386	0.95
United States	378,101	0.17	475,899	0.22	-97,798	-0.04
Guam	1,946	2.09	144	0.15	1,803	1.94
N. Mariana Islands	0	0.00	54	0.18	-54	-0.18
Puerto Rico	91,622	5.90	2,760	0.18	88,861	5.72
Virgin Islands	7,206	8.93	277	0.34	6,929	8.59
Grand Total 1/	\$479,134	\$0.22	\$479,134	\$0.22	\$0	\$0.00

Notes: Figures may not add due to rounding. Support payments do not include quarterly true-ups. USF is an abbreviation for the Universal Service Fund.

1/ Grand total includes approximately \$258,000 for American Samoa.

2/ Net flow of funds is positive when payments from USF to carriers exceed contributions to USF.

Table 9
Local-Switching Support (LSS) Program: 2000
(Annual Payments and Contributions in Thousands)

	Payments from USF to Carriers		Contributions to USF		Net Flow of Funds 2/	
	Total	Monthly per Loop	Total	Monthly per Loop	Total	Monthly per Loop
Alabama	\$6,554	\$0.22	\$5,262	\$0.17	\$1,292	\$0.04
Alaska	15,444	2.81	964	0.18	14,480	2.63
Arizona	10,327	0.29	7,881	0.22	2,445	0.07
Arkansas	7,767	0.43	3,229	0.18	4,538	0.25
California	7,454	0.03	36,224	0.13	-28,770	-0.11
Colorado	4,031	0.12	7,934	0.23	-3,903	-0.11
Connecticut	723	0.02	6,256	0.21	-5,534	-0.19
Delaware	0	0.00	1,584	0.23	-1,584	-0.23
District of Columbia	0	0.00	2,247	0.20	-2,247	-0.20
Florida	3,756	0.03	26,486	0.20	-22,730	-0.17
Georgia	12,907	0.21	12,640	0.20	267	0.00
Hawaii	786	0.09	1,505	0.17	-720	-0.08
Idaho	6,609	0.75	1,966	0.22	4,643	0.53
Illinois	11,884	0.12	17,265	0.17	-5,381	-0.05
Indiana	9,040	0.20	7,161	0.16	1,879	0.04
Iowa	15,023	0.75	3,799	0.19	11,223	0.56
Kansas	13,599	0.66	3,929	0.19	9,669	0.47
Kentucky	4,965	0.19	4,887	0.19	79	0.00
Louisiana	6,710	0.22	5,388	0.17	1,322	0.04
Maine	7,474	0.72	1,749	0.17	5,724	0.55
Maryland	461	0.01	8,516	0.18	-8,055	-0.17
Massachusetts	470	0.01	10,485	0.19	-10,015	-0.18
Michigan	7,869	0.10	11,094	0.14	-3,225	-0.04
Minnesota	17,305	0.47	7,010	0.19	10,295	0.28
Mississippi	3,802	0.22	3,297	0.19	505	0.03
Missouri	8,185	0.19	7,542	0.17	643	0.01
Montana	9,332	1.44	1,463	0.23	7,869	1.22
Nebraska	11,089	0.92	2,439	0.20	8,650	0.72
Nevada	6,354	0.40	3,497	0.22	2,857	0.18
New Hampshire	4,893	0.47	2,495	0.24	2,398	0.23
New Jersey	970	0.01	16,066	0.20	-15,096	-0.19
New Mexico	9,122	0.80	2,613	0.23	6,510	0.57
New York	18,518	0.12	27,798	0.18	-9,281	-0.06
North Carolina	5,935	0.10	11,387	0.19	-5,452	-0.09
North Dakota	10,478	2.09	1,074	0.21	9,404	1.88
Ohio	4,654	0.06	13,316	0.16	-8,662	-0.10
Oklahoma	13,178	0.53	4,265	0.17	8,913	0.36
Oregon	7,366	0.29	5,055	0.20	2,311	0.09
Pennsylvania	7,010	0.07	16,091	0.16	-9,081	-0.09
Rhode Island	0	0.00	1,719	0.21	-1,719	-0.21
South Carolina	10,728	0.38	5,596	0.20	5,132	0.18
South Dakota	9,934	1.93	1,192	0.23	8,742	1.70
Tennessee	7,550	0.18	7,492	0.18	58	0.00
Texas	18,153	0.11	24,442	0.15	-6,289	-0.04
Utah	5,367	0.38	2,994	0.21	2,373	0.17
Vermont	4,836	0.97	1,096	0.22	3,740	0.75
Virginia	4,096	0.07	11,639	0.20	-7,543	-0.13
Washington	5,845	0.13	8,707	0.19	-2,861	-0.06
West Virginia	3,534	0.29	2,194	0.18	1,339	0.11
Wisconsin	22,103	0.53	6,351	0.15	15,752	0.38
Wyoming	5,584	1.57	910	0.26	4,674	1.31
United States	389,773	0.18	388,194	0.18	1,579	0.00
Guam	0	0.00	117	0.13	-117	-0.13
N. Mariana Islands	727	2.43	44	0.15	684	2.28
Puerto Rico	0	0.00	2,252	0.14	-2,252	-0.14
Virgin Islands	0	0.00	226	0.28	-226	-0.28
Grand Total 1/	\$390,833	\$0.18	\$390,833	\$0.18	\$0	\$0.00

Notes: Figures may not add due to rounding. Support payments do not include quarterly true-ups. USF is an abbreviation for the Universal Service Fund.

1/ Grand total includes approximately \$333,000 for American Samoa.

2/ Net flow of funds is positive when payments from USF to carriers exceed contributions to USF.

Table 10
New High-Cost Model Support Program: 2000
(Annual Payments and Contributions in Thousands)

	Payments from USF to Carriers		Contributions to USF		Net Flow of Funds 1/	
	Total	Monthly per Loop	Total	Monthly per Loop	Total	Monthly per Loop
Alabama	\$51,744	\$1.71	\$2,947	\$0.10	\$48,796	\$1.61
Alaska	0	0.00	540	0.10	-540	-0.10
Arizona	0	0.00	4,415	0.12	-4,415	-0.12
Arkansas	0	0.00	1,809	0.10	-1,809	-0.10
California	0	0.00	20,291	0.07	-20,291	-0.07
Colorado	0	0.00	4,444	0.13	-4,444	-0.13
Connecticut	0	0.00	3,505	0.12	-3,505	-0.12
Delaware	0	0.00	887	0.13	-887	-0.13
District of Columbia	0	0.00	1,259	0.11	-1,259	-0.11
Florida	0	0.00	14,837	0.11	-14,837	-0.11
Georgia	0	0.00	7,080	0.11	-7,080	-0.11
Hawaii	0	0.00	843	0.10	-843	-0.10
Idaho	0	0.00	1,101	0.13	-1,101	-0.13
Illinois	0	0.00	9,671	0.10	-9,671	-0.10
Indiana	0	0.00	4,011	0.09	-4,011	-0.09
Iowa	0	0.00	2,128	0.11	-2,128	-0.11
Kansas	0	0.00	2,201	0.11	-2,201	-0.11
Kentucky	1,212	0.05	2,737	0.10	-1,525	-0.06
Louisiana	0	0.00	3,018	0.10	-3,018	-0.10
Maine	10,776	1.04	980	0.09	9,796	0.95
Maryland	0	0.00	4,770	0.10	-4,770	-0.10
Massachusetts	0	0.00	5,873	0.11	-5,873	-0.11
Michigan	0	0.00	6,215	0.08	-6,215	-0.08
Minnesota	0	0.00	3,927	0.11	-3,927	-0.11
Mississippi	103,707	6.09	1,847	0.11	101,860	5.98
Missouri	0	0.00	4,225	0.10	-4,225	-0.10
Montana	1,542	0.24	820	0.13	722	0.11
Nebraska	0	0.00	1,366	0.11	-1,366	-0.11
Nevada	0	0.00	1,959	0.12	-1,959	-0.12
New Hampshire	0	0.00	1,398	0.13	-1,398	-0.13
New Jersey	0	0.00	9,000	0.11	-9,000	-0.11
New Mexico	0	0.00	1,464	0.13	-1,464	-0.13
New York	0	0.00	15,572	0.10	-15,572	-0.10
North Carolina	0	0.00	6,379	0.10	-6,379	-0.10
North Dakota	0	0.00	602	0.12	-602	-0.12
Ohio	0	0.00	7,459	0.09	-7,459	-0.09
Oklahoma	0	0.00	2,389	0.10	-2,389	-0.10
Oregon	0	0.00	2,831	0.11	-2,831	-0.11
Pennsylvania	0	0.00	9,014	0.09	-9,014	-0.09
Rhode Island	0	0.00	963	0.12	-963	-0.12
South Carolina	0	0.00	3,135	0.11	-3,135	-0.11
South Dakota	0	0.00	668	0.13	-668	-0.13
Tennessee	0	0.00	4,197	0.10	-4,197	-0.10
Texas	0	0.00	13,692	0.09	-13,692	-0.09
Utah	0	0.00	1,677	0.12	-1,677	-0.12
Vermont	15,104	3.02	614	0.12	14,490	2.90
Virginia	0	0.00	6,520	0.11	-6,520	-0.11
Washington	0	0.00	4,877	0.11	-4,877	-0.11
West Virginia	31,235	2.57	1,229	0.10	30,006	2.47
Wisconsin	0	0.00	3,558	0.09	-3,558	-0.09
Wyoming	3,612	1.01	510	0.14	3,103	0.87
United States	218,931	0.10	217,453	0.10	1,478	0.00
Guam	0	0.00	66	0.07	-66	-0.07
N. Mariana Islands	0	0.00	24	0.08	-24	-0.08
Puerto Rico	0	0.00	1,261	0.08	-1,261	-0.08
Virgin Islands	0	0.00	127	0.16	-127	-0.16
Grand Total	\$218,931	\$0.10	\$218,931	\$0.10	\$0	\$0.00

Notes: Figures may not add due to rounding. Support payments do not include quarterly true-ups. USF is an abbreviation for the the Universal Service Fund.

1/ Net flow of funds is positive when payments from USF to carriers exceed contributions to USF.

Table 11
Interstate Access Support Program: 2000
(Annual Payments and Contributions in Thousands)

	Payments from USF to Carriers		Contributions to USF		Net Flow of Funds 1/	
	Total	Monthly per Loop	Total	Monthly per Loop	Total	Monthly per Loop
Alabama	\$8,830	\$0.29	\$3,709	\$0.12	\$5,120	\$0.17
Alaska	0	0.00	679	0.12	-679	-0.12
Arizona	2,075	0.06	5,556	0.16	-3,481	-0.10
Arkansas	3,417	0.19	2,276	0.13	1,140	0.06
California	16,413	0.06	25,536	0.09	-9,123	-0.03
Colorado	8,130	0.24	5,593	0.16	2,537	0.07
Connecticut	0	0.00	4,411	0.15	-4,411	-0.15
Delaware	195	0.03	1,117	0.16	-921	-0.13
Dist. of Columbia	0	0.00	1,584	0.14	-1,584	-0.14
Florida	30,807	0.23	18,672	0.14	12,135	0.09
Georgia	6,066	0.10	8,911	0.14	-2,844	-0.05
Hawaii	732	0.08	1,061	0.12	-330	-0.04
Idaho	6,916	0.79	1,386	0.16	5,530	0.63
Illinois	6,593	0.07	12,171	0.12	-5,579	-0.06
Indiana	11,637	0.26	5,048	0.11	6,588	0.15
Iowa	3,790	0.19	2,678	0.13	1,112	0.06
Kansas	3,336	0.16	2,770	0.13	566	0.03
Kentucky	9,033	0.34	3,445	0.13	5,588	0.21
Louisiana	5,441	0.18	3,799	0.12	1,643	0.05
Maine	417	0.04	1,233	0.12	-816	-0.08
Maryland	1,842	0.04	6,004	0.13	-4,162	-0.09
Massachusetts	675	0.01	7,391	0.13	-6,717	-0.12
Michigan	90	0.00	7,821	0.10	-7,731	-0.10
Minnesota	2,037	0.06	4,942	0.13	-2,904	-0.08
Mississippi	5,959	0.35	2,325	0.14	3,635	0.21
Missouri	7,715	0.18	5,317	0.12	2,399	0.06
Montana	267	0.04	1,031	0.16	-764	-0.12
Nebraska	599	0.05	1,720	0.14	-1,120	-0.09
Nevada	2,990	0.19	2,465	0.16	525	0.03
New Hampshire	992	0.09	1,759	0.17	-766	-0.07
New Jersey	2,534	0.03	11,326	0.14	-8,792	-0.11
New Mexico	3,843	0.34	1,842	0.16	2,001	0.17
New York	12,706	0.08	19,597	0.13	-6,891	-0.04
North Carolina	5,739	0.09	8,028	0.13	-2,289	-0.04
North Dakota	517	0.10	757	0.15	-240	-0.05
Ohio	3,897	0.05	9,387	0.11	-5,490	-0.07
Oklahoma	3,395	0.14	3,007	0.12	388	0.02
Oregon	7,824	0.31	3,563	0.14	4,261	0.17
Pennsylvania	6,570	0.06	11,344	0.11	-4,774	-0.05
Rhode Island	25	0.00	1,212	0.15	-1,187	-0.15
South Carolina	8,334	0.30	3,945	0.14	4,389	0.16
South Dakota	33	0.01	840	0.16	-808	-0.16
Tennessee	4,496	0.11	5,282	0.13	-786	-0.02
Texas	18,810	0.12	17,231	0.11	1,579	0.01
Utah	1,584	0.11	2,111	0.15	-527	-0.04
Vermont	188	0.04	773	0.15	-585	-0.12
Virginia	25,319	0.44	8,205	0.14	17,114	0.30
Washington	8,646	0.19	6,138	0.14	2,508	0.06
West Virginia	9,691	0.80	1,547	0.13	8,144	0.67
Wisconsin	1,292	0.03	4,477	0.11	-3,185	-0.08
Wyoming	2,959	0.83	641	0.18	2,318	0.65
United States	275,397	0.13	273,662	0.12	1,735	0.00
Guam	0	0.00	83	0.09	-83	-0.09
N. Mariana Islands	126	0.42	31	0.10	95	0.32
Puerto Rico	0	0.00	1,587	0.10	-1,587	-0.10
Virgin Islands	0	0.00	159	0.20	-159	-0.20
Grand Total	\$275,523	\$0.12	\$275,523	\$0.12	\$0	\$0.00

Notes: Figures may not add due to rounding. Support payments do not include quarterly true-ups. USF is an abbreviation for the Universal Service Fund.

1/ Net flow of funds is positive when payments from USF to carriers exceed contributions to USF.

Table 12
All High-Cost Support Programs: 2000
(Annual Payments and Contributions in Thousands)

	Payments from USF to Carriers		Contributions to USF		Net Flow of Funds 2/	
	Total	Monthly per Loop	Total	Monthly per Loop	Total	Monthly per Loop
Alabama	\$87,650	\$2.90	\$30,116	\$1.00	\$57,535	\$1.90
Alaska	71,240	12.94	5,516	1.00	1	11.94
Arizona	35,414	0.99	45,109	1.27	-9,695	-0.27
Arkansas	72,887	4.05	18,481	1.03	54,406	3.02
California	65,692	0.24	207,324	0.76	-141,632	-0.52
Colorado	52,369	1.52	45,410	1.32	6,959	0.20
Connecticut	886	0.03	35,808	1.23	-34,922	-1.20
Delaware	195	0.03	9,067	1.30	-8,872	-1.27
District of Columbia	0	0.00	12,863	1.16	-12,863	-1.16
Florida	50,466	0.37	151,591	1.12	-101,124	-0.75
Georgia	79,527	1.27	72,344	1.16	7,184	0.11
Hawaii	2,055	0.24	8,616	0.99	-6,561	-0.76
Idaho	35,850	4.07	11,253	1.28	24,598	2.80
Illinois	31,393	0.31	98,816	0.99	-67,423	-0.67
Indiana	30,731	0.70	40,985	0.93	-10,254	-0.23
Iowa	30,431	1.51	21,744	1.08	8,687	0.43
Kansas	67,243	3.26	22,488	1.09	44,755	2.17
Kentucky	29,606	1.13	27,969	1.06	1,637	0.06
Louisiana	72,848	2.35	30,839	0.99	42,009	1.35
Maine	30,713	2.97	10,011	0.97	20,702	2.00
Maryland	2,394	0.05	48,742	1.06	-46,348	-1.01
Massachusetts	1,269	0.02	60,009	1.09	-58,741	-1.07
Michigan	39,571	0.50	63,497	0.81	-23,926	-0.31
Minnesota	48,094	1.31	40,120	1.09	7,975	0.22
Mississippi	133,052	7.81	18,872	1.11	114,180	6.70
Missouri	66,380	1.53	43,165	0.99	23,215	0.53
Montana	46,391	7.18	8,374	1.30	38,016	5.88
Nebraska	23,621	1.96	13,960	1.16	9,660	0.80
Nevada	14,680	0.93	20,016	1.27	-5,335	-0.34
New Hampshire	8,544	0.81	14,279	1.36	-5,736	-0.55
New Jersey	3,504	0.04	91,952	1.14	-88,447	-1.09
New Mexico	37,701	3.29	14,953	1.31	22,748	1.99
New York	53,021	0.34	159,102	1.03	-106,081	-0.69
North Carolina	34,304	0.56	65,174	1.07	-30,870	-0.51
North Dakota	24,969	4.98	6,148	1.23	18,821	3.75
Ohio	19,587	0.23	76,213	0.91	-56,626	-0.67
Oklahoma	65,942	2.63	24,411	0.98	41,532	1.66
Oregon	46,888	1.84	28,929	1.13	17,958	0.70
Pennsylvania	28,812	0.28	92,096	0.91	-63,285	-0.62
Rhode Island	25	0.00	9,836	1.21	-9,811	-1.21
South Carolina	50,342	1.80	32,031	1.15	18,312	0.66
South Dakota	20,953	4.07	6,824	1.32	14,130	2.74
Tennessee	34,352	0.83	42,882	1.04	-8,530	-0.21
Texas	136,446	0.86	139,894	0.88	-3,448	-0.02
Utah	12,347	0.87	17,138	1.21	-4,791	-0.34
Vermont	25,913	5.19	6,273	1.26	19,640	3.93
Virginia	37,126	0.65	66,613	1.17	-29,487	-0.52
Washington	51,259	1.14	49,831	1.11	1,428	0.03
West Virginia	63,061	5.18	12,557	1.03	50,503	4.15
Wisconsin	53,860	1.29	36,349	0.87	17,511	0.42
Wyoming	30,386	8.52	5,206	1.46	25,179	7.06
United States	2,061,990	0.94	2,221,798	1.01	-159,808	-0.07
Guam	3,266	3.51	672	0.72	2,594	2.79
N. Mariana Islands	3,310	11.06	250	0.84	3,060	10.22
Puerto Rico	143,591	9.24	12,887	0.83	130,704	8.41
Virgin Islands	24,153	29.94	1,294	1.60	22,859	28.33
Grand Total 1/	\$2,236,901	\$1.01	\$2,236,901	\$1.01	\$0	\$0.00

Notes: Figures may not add due to rounding. Support payments do not include quarterly true-ups. USF is an abbreviation for the Universal Service Fund.

1/ Grand total includes approximately \$591,000 for American Samoa.

2/ Net flow of funds is positive when payments from USF to carriers exceed contributions to USF.

Table 13
Low-Income Support Programs: 2000
(Annual Payments and Contributions in Thousands)

	Payments from USF to Carriers		Contributions to USF		Net Flow of Funds 2/	
	Total	Monthly per Loop	Total	Monthly per Loop	Total	Monthly per Loop
Alabama	\$1,938	\$0.06	\$7,026	\$0.23	-\$5,088	-\$0.17
Alaska	571	0.10	1,287	0.23	-716	-0.13
Arizona	2,191	0.06	10,525	0.30	-8,334	-0.23
Arkansas	656	0.04	4,312	0.24	-3,656	-0.20
California	286,014	1.05	48,372	0.18	237,643	0.87
Colorado	2,438	0.07	10,595	0.31	-8,157	-0.24
Connecticut	5,005	0.17	8,354	0.29	-3,350	-0.11
Delaware	53	0.01	2,115	0.30	-2,062	-0.29
District of Columbia	1,753	0.16	3,001	0.27	-1,248	-0.11
Florida	12,162	0.09	35,368	0.26	-23,207	-0.17
Georgia	6,553	0.10	16,879	0.27	-10,326	-0.17
Hawaii	1,312	0.15	2,010	0.23	-698	-0.08
Idaho	1,870	0.21	2,625	0.30	-756	-0.09
Illinois	4,724	0.05	23,055	0.23	-18,331	-0.18
Indiana	1,380	0.03	9,562	0.22	-8,182	-0.19
Iowa	723	0.04	5,073	0.25	-4,351	-0.22
Kansas	836	0.04	5,247	0.25	-4,411	-0.21
Kentucky	3,643	0.14	6,526	0.25	-2,883	-0.11
Louisiana	1,175	0.04	7,195	0.23	-6,021	-0.19
Maine	7,376	0.71	2,336	0.23	5,041	0.49
Maryland	370	0.01	11,372	0.25	-11,002	-0.24
Massachusetts	15,169	0.28	14,001	0.25	1,168	0.02
Michigan	12,077	0.15	14,815	0.19	-2,737	-0.03
Minnesota	3,861	0.10	9,360	0.25	-5,500	-0.15
Mississippi	1,513	0.09	4,403	0.26	-2,890	-0.17
Missouri	1,570	0.04	10,071	0.23	-8,501	-0.20
Montana	954	0.15	1,954	0.30	-1,000	-0.15
Nebraska	1,311	0.11	3,257	0.27	-1,946	-0.16
Nevada	1,405	0.09	4,670	0.30	-3,265	-0.21
New Hampshire	460	0.04	3,332	0.32	-2,872	-0.27
New Jersey	2,433	0.03	21,454	0.26	-19,021	-0.23
New Mexico	3,163	0.28	3,489	0.30	-325	-0.03
New York	49,117	0.32	37,121	0.24	11,997	0.08
North Carolina	5,702	0.09	15,206	0.25	-9,504	-0.16
North Dakota	1,007	0.20	1,434	0.29	-428	-0.09
Ohio	13,888	0.17	17,782	0.21	-3,894	-0.05
Oklahoma	708	0.03	5,695	0.23	-4,987	-0.20
Oregon	2,913	0.11	6,750	0.26	-3,836	-0.15
Pennsylvania	4,517	0.04	21,487	0.21	-16,971	-0.17
Rhode Island	4,321	0.53	2,295	0.28	2,026	0.25
South Carolina	1,809	0.06	7,473	0.27	-5,664	-0.20
South Dakota	887	0.17	1,592	0.31	-705	-0.14
Tennessee	3,502	0.08	10,005	0.24	-6,503	-0.16
Texas	25,347	0.16	32,639	0.21	-7,292	-0.05
Utah	1,782	0.13	3,999	0.28	-2,216	-0.16
Vermont	2,706	0.54	1,464	0.29	1,243	0.25
Virginia	2,008	0.04	15,542	0.27	-13,534	-0.24
Washington	7,475	0.17	11,626	0.26	-4,151	-0.09
West Virginia	405	0.03	2,930	0.24	-2,525	-0.21
Wisconsin	5,536	0.13	8,481	0.20	-2,944	-0.07
Wyoming	123	0.03	1,215	0.34	-1,091	-0.31
United States	520,413	0.24	518,377	0.24	2,037	0.00
Guam	185	0.20	157	0.17	28	0.03
Northern Mariana Islands	39	0.13	58	0.19	-20	-0.07
Puerto Rico	1,139	0.07	3,007	0.19	-1,868	-0.12
Virgin Islands	47	0.06	302	0.37	-255	-0.32
Grand Total 1/	\$521,900	\$0.24	\$521,900	\$0.24	\$0	\$0.00

Notes: Figures may not add due to rounding. Programs include Lifeline, LinkUp, incremental toll limitation and PICC reimbursements. USF is an abbreviation for the Universal Service Fund.

1/ Grand total includes approximately \$78,000 for American Samoa.

2/ Net flow of funds is positive when payments from USF to carriers exceed contributions to USF.

Table 14
All High-Cost and Low-Income Support Programs: 2000
(Annual Payments and Contributions in Thousands)

	Payments from USF to Carriers		Contributions to USF		Net Flow of Funds 2/	
	Total	Monthly per Loop	Total	Monthly per Loop	Total	Monthly per Loop
Alabama	\$89,589	\$2.96	\$37,142	\$1.23	\$52,447	\$1.73
Alaska	71,810	13.05	6,803	1.24	65,007	11.81
Arizona	37,605	1.05	55,633	1.56	-18,028	-0.51
Arkansas	73,543	4.08	22,793	1.27	50,750	2.82
California	351,706	1.29	255,696	0.94	96,010	0.35
Colorado	54,807	1.59	56,004	1.63	-1,198	-0.03
Connecticut	5,890	0.20	44,162	1.51	-38,272	-1.31
Delaware	248	0.04	11,182	1.60	-10,934	-1.56
District of Columbia	1,753	0.16	15,864	1.43	-14,111	-1.27
Florida	62,628	0.46	186,959	1.38	-124,331	-0.92
Georgia	86,080	1.38	89,223	1.43	-3,142	-0.05
Hawaii	3,367	0.39	10,626	1.23	-7,260	-0.84
Idaho	37,720	4.29	13,878	1.58	23,842	2.71
Illinois	36,116	0.36	121,871	1.22	-85,755	-0.86
Indiana	32,111	0.73	50,547	1.14	-18,436	-0.42
Iowa	31,154	1.55	26,818	1.33	4,336	0.22
Kansas	68,080	3.30	27,735	1.34	40,344	1.95
Kentucky	33,249	1.26	34,494	1.31	-1,246	-0.05
Louisiana	74,023	2.39	38,035	1.23	35,988	1.16
Maine	38,089	3.68	12,346	1.19	25,743	2.49
Maryland	2,765	0.06	60,114	1.30	-57,349	-1.24
Massachusetts	16,437	0.30	74,010	1.34	-57,573	-1.05
Michigan	51,648	0.66	78,312	1.00	-26,663	-0.34
Minnesota	51,955	1.41	49,480	1.34	2,475	0.07
Mississippi	134,565	7.90	23,275	1.37	111,289	6.53
Missouri	67,950	1.56	53,236	1.22	14,715	0.34
Montana	47,345	7.33	10,328	1.60	37,016	5.73
Nebraska	24,932	2.06	17,217	1.43	7,714	0.64
Nevada	16,085	1.02	24,686	1.56	-8,600	-0.54
New Hampshire	9,004	0.86	17,611	1.68	-8,607	-0.82
New Jersey	5,937	0.07	113,405	1.40	-107,468	-1.33
New Mexico	40,865	3.57	18,442	1.61	22,423	1.96
New York	102,139	0.66	196,223	1.28	-94,084	-0.61
North Carolina	40,006	0.65	80,380	1.32	-40,374	-0.66
North Dakota	25,975	5.18	7,583	1.51	18,393	3.67
Ohio	33,475	0.40	93,995	1.12	-60,520	-0.72
Oklahoma	66,651	2.66	30,106	1.20	36,545	1.46
Oregon	49,801	1.95	35,679	1.40	14,122	0.55
Pennsylvania	33,328	0.33	113,584	1.12	-80,255	-0.79
Rhode Island	4,345	0.53	12,131	1.49	-7,786	-0.96
South Carolina	52,152	1.87	39,504	1.41	12,648	0.45
South Dakota	21,841	4.24	8,416	1.63	13,425	2.61
Tennessee	37,854	0.92	52,887	1.28	-15,033	-0.36
Texas	161,793	1.02	172,534	1.09	-10,741	-0.07
Utah	14,130	1.00	21,137	1.50	-7,007	-0.50
Vermont	28,619	5.73	7,736	1.55	20,883	4.18
Virginia	39,134	0.68	82,155	1.44	-43,021	-0.75
Washington	58,734	1.31	61,457	1.37	-2,724	-0.06
West Virginia	63,466	5.22	15,487	1.27	47,978	3.94
Wisconsin	59,397	1.42	44,830	1.07	14,567	0.35
Wyoming	30,509	8.56	6,421	1.80	24,088	6.76
United States	2,582,403	1.17	2,740,174	1.24	-157,771	-0.07
Guam	3,450	3.70	828	0.89	2,622	2.82
N. Mariana Islands	3,348	11.19	308	1.03	3,040	10.16
Puerto Rico	144,730	9.32	15,894	1.02	128,836	8.29
Virgin Islands	24,200	30.00	1,596	1.98	22,603	28.02
Grand Total 1/	\$2,758,801	\$1.24	\$2,758,801	\$1.24	\$0	\$0.00

Notes: Figures may not add due to rounding. Support payments do not include quarterly true-ups. USF is an abbreviation for the Universal Service Fund.

1/ Grand total includes approximately \$669,000 for American Samoa.

2/ Net flow of funds is positive when payments from USF to carriers exceed contributions to USF.

Appendix

Explanatory notes and tables containing the several adjustment factors used in obtaining general information for this report are presented here for the interested reader. Sources, assumptions, and qualifications used in derivations are presented as well.

Table A-1 reports the percentage of end-user revenues by region of the country from data from FCC Form 499-A as published in Table 11 of the *Telecommunications Industry Revenues* report. The appendix also shows the percentage of end-user revenues for each region based on aggregating the estimates of end-user revenues reported in Table 2.

Table A-2 presents general information that is used in this report. Column 1 shows USF loops at year-end 1999. Columns 2 - 4 show the percentage of nationwide USF loops that are operated by Bell Companies, other price-cap companies, and other companies (including NECA pool and rate of return), respectively. Data from the most recent *Statistics of Communications Common Carriers* are adjusted prior to allocating nationwide revenues to the states. Data compiled in the *Statistics of Communications Common Carriers* include those incumbent local exchange carriers (ILECs) with annual operating revenues over \$114 million for year-end 1999. The *Statistics of Communications Common Carriers* revenue data represent approximately 94 percent of the local telephone industry based on USF loops. Here, data from the *Statistics of Communications Common Carriers* are expanded to include the entire ILEC industry based on USF loops. Column 5 shows the percent of the ILEC industry that is included in the tables in the *Statistics of Communications Common Carriers*. It is the average for year-end 1998 and 1999 data.¹ The adjustment formula in Column 6 is (100/Column 5).

In Table A-3, ILECs' local exchange revenues are allocated based on local exchange service and miscellaneous revenues from Table 1.13 of the latest *Statistics of Communications Common Carriers*. Local exchange revenues for allocation is the product of reported ILECs' local exchange service and miscellaneous revenues and the adjustment formula in Table A-2. Allocation percentages in each state are the ratio of the state's allocation revenues to nationwide revenues. Local exchange revenues by type are determined by multiplying the allocation factor by the type of revenues. (See Table 1).

Column 1 of Table A-4 presents the number of CLECs' telephone lines as of December 31, 1999. Column 2 presents personal income for states in which CLECs' lines were not reported as of December 31, 1999 in the *Local Telephone Competition at the New Millennium* report.² The allocation percentages, Column 3, are determined by dividing number of CLECs' lines in a state by nationwide CLECs' lines. For those states with no publicly available data on CLECs' lines, the allocation percentages of this group are the ratio of the sum of CLECs' lines in the state to nationwide CLECs' lines. For these states, the allocation percentages (Column 3) are

¹ See Table 5.1 of the *Statistics of Communications Common Carriers* for year-end 1998 data.

² CLECs' lines are estimated for Iowa, Kansas, and Utah based on data reported in Industry Analysis Division's, *Local Telephone Competition: Status as of June 30, 2000*.

the product of group allocation percentages and ratios of personal income in the state to total personal income in the group. CLECs' revenues by state are estimated by multiplying Column 3 by nationwide CLECs' revenues. (See Table 1.)

In Table A-5, interstate and intrastate mobile wireless revenues are allocated to each state with data on mobile wireless subscribers from the *Local Telephone Competition at the New Millennium* report, and income data from the 1999 *Statistical Abstract of the United States*.³ The allocation percentages are determined by dividing the number of mobile wireless subscribers in a state by nationwide mobile wireless subscribers. For states with no publicly available mobile wireless subscriber data, the allocation percentages of this group are the ratio of mobile wireless subscribers to nationwide mobile wireless subscribers. For this group of states, the allocation percentage are the product of group allocation percentage and the ratio of personal income by total personal income in the group. Mobile wireless revenues by state are estimated by multiplying Column 3 by nationwide mobile wireless revenues. (See Table 1.)

SLC revenues are allocated by state in Table A-6. The sum of residential non-lifeline lines (including both primary and non-primary lines) and single-line business lines are estimated by multiplying residential non-lifeline lines and single-line business lines from the latest *Statistics of Communications Common Carriers* by the adjustment factor from Table A-2. Column 1 shows residential lines and single-line business lines which is the difference between total residential and single-line business lines and non-primary lines. Non-primary residential lines are estimated by multiplying the percentage of non-primary lines by the sum of residential non-lifeline lines and single-line business lines reported in the *Statistics of Communications Common Carriers*.⁴ Multiline business lines (Column 3) are estimated for the industry by multiplying the number of lines by the adjustment factor in Table A-2.

Primary residential and single-line business lines SLC rates, shown in Column 4, were capped at \$3.50 per line per month in the year 1999 for all jurisdictions. Non-primary SLC revenues per line per month for price-cap companies, shown in Column 5, are the weighted average of rates filed in the Tariff Review Plans of the January 1999 filing. Carrier USF loop counts are used as weights. Multiline business SLC rates per line per month for price-cap companies in each state, shown in Column 6, are estimated as the rate in effect on January 1, 1999. These data are also based on access tariffs filed with the FCC. Multiline SLC rates for the NECA pool and rate-of-return carriers are assumed to be \$6.00 per line per month.⁵ Statewide

³ See Table 4 of Industry Analysis Division's, *Local Telephone Competition at the New Millennium*, and Table 792 of the Bureau of the Census's, *Statistical Abstract of the United States: 1999*.

⁴ Carriers that are not subject to price-cap regulation charge the same rate for a customer's first lines as they do for additional lines. Staff estimated the percentage of non-lifeline residential and single-line business lines that are charged the non-primary access rates based on data that the Commission receives from access filings from price-cap carriers. Our estimates of non-primary lines are computed using data from the Tariff Review Plan (TRP). Thus, our estimates assume that the percent of BellSouth's non-primary lines are the same in each of its states.

⁵ The multiline business rate for NECA pool carriers is \$6.00 per line per month. The multiline business SLC cap for rate-of-return carriers is \$6.00 per line per month.

multiline business SLC revenues per line per month are determined by the weighted average of the price-cap company rate, and the \$6.00 rate for NECA pool and rate-of-return carriers. (See Table A-2 for the percentage of non-price-cap carrier lines.)

Revenues used for allocating SLC revenues by state are determined by the following formula: $12 * [\$3.50 * (\text{primary residential line and single-line business}) + \text{statewide multiline business SLC per line per month} * (\text{adjusted multiline business lines}) + \text{non-primary lines} * \text{statewide non-primary SLC per line per month}]$. Allocation percentage in each state is the ratio of the state's allocation revenues to nationwide revenues. SLC revenues are determined by multiplying the allocation factor by the type of revenues. (See Table 1.)

In Table A-7, interstate access revenues and private line revenue is allocated based on net access revenues. Gross access revenues for allocation are the product of interstate access revenues from Table 1.13 of the latest *Statistics of Communications Common Carriers* and the adjustment formula presented in Table A-2. Revenues for allocation are the difference between gross access revenues for allocation and subscriber line charge revenues. Allocation percentages in each state is the ratio of the state's allocation revenues to nationwide revenues. Access revenues by type are determined by multiplying the allocation factors by the type of revenues. (See Table 1.)

In Table A-8, intrastate access revenues are allocated based on intrastate access revenues from Table 1.13 of the latest *Statistics of Communications Common Carriers*. Intrastate access revenues for allocation are the product of *Statistics of Communications Common Carriers* access revenues and the adjustment formula in Table A-2. Allocation percentage in each state is the ratio of the state's allocation revenues to nationwide revenues. Access revenues by type are determined by multiplying the allocation factor by the type of revenues. (See Table 1.)

Table A-9 shows LEC toll revenues of large ILECs reported in Table 2.13 of the *Statistics of Communications Common Carriers*, and LEC intrastate toll revenues.⁶ LEC intrastate toll revenues are the product of LEC reported revenues and the adjustment formula in Table A-2.

Table A-10 shows how non-LECs' intrastate toll revenues are allocated based on intrastate access minutes and intrastate access revenues.⁷ Non-LEC toll is the difference between intrastate toll revenues and LEC toll revenues.⁸ Intrastate toll revenues are reported in Table 1, and LEC toll revenues are reported in Table A-9. Column 1 shows access minutes for allocation. Access minutes for allocation are the product of intrastate-interLATA access minutes from Table 2.5 of the latest *Statistics of Communications Common Carriers* and the adjustment formula in

⁶ LECs' toll revenues are assumed to be intrastate revenues.

⁷ In our previous state-by-state revenue reports, we allocated intrastate toll revenues by only intrastate access minutes. We implicitly assumed that toll rates were constant across states. In this report, we use intrastate access revenues as a proxy for intrastate toll rates.

⁸ We assume that all LEC toll revenues are end-user revenues.

Table A-2. Column 2 shows each state's percentage of intrastate access minutes. Column 3 shows each state's percentage of intrastate access revenues.⁹ The allocation percentages for non-LECs' intrastate toll revenues, presented in Column 4, are $(75\% * \text{Column 3}) + (25\% * \text{Column 3})$. Intrastate toll revenues by type presented in Columns 5 and 6 are determined by multiplying the allocation percentage by the type of revenues.

In Table A-11, interstate toll revenues are allocated by interstate access minutes. Access minutes for allocation are the product of interstate-interLATA access minutes from Table 2.5 of the latest *Statistics of Communications Common Carriers* and the adjustment formula in Table A-2. The allocation percentage are each state's percentage of interstate access minutes. Interstate toll revenues by type presented are determined by multiplying the allocation percentage by the type of revenues. (See Table 1.)

Table A-12 provides information on nationwide telecommunications revenues. We do not estimate revenues for Alaska, Guam, the Northern Mariana Islands, and the Virgin Islands by carrier by service or carrier type. These jurisdictions account for approximately 0.35% of the nationwide telecommunications revenues. Table A-12 also shows revenues allocated to the other 49 states, District of Columbia, and Puerto Rico.

⁹ Intrastate access revenues are reported in Table A-12. Non-LEC toll is the difference between intrastate toll revenues and LEC toll. LEC toll is assumed to be end-user toll. Intrastate toll revenues are reported in Table 1 and LEC toll in Table A-9.

Table A-1
Percentage of End-User Revenues by Region

Region 1/	FCC Form 499-A Data	State Revenue Report	Point Difference
Southeast	20.9 %	21.6 %	0.7
Western	12.1	12.8	0.7
West Coast	12.8	12.1	-0.7
Mid-Atlantic	13.1	13.5	0.4
Mid-West	14.9	15.6	0.7
Northeast	12.7	12.7	0.0
Southwest	12.2	11.8	-0.4
Non-Identified 2/	1.3	0.0	-1.3
Nationwide	100.0 %	100.0 %	0.0

1/ States included in each region:

Southeast : Alabama, Florida, Georgia, Kentucky, Louisiana, Mississippi, North Carolina, Puerto Rico, South Carolina, Tennessee,

Western : Alaska, Arizona, Colorado, Idaho, Iowa, Minnesota, Montana, Nebraska, New Mexico, North Dakota, Oregon, South

West Coast : California, Hawaii, Nevada, American Samoa, Guam,

Northern Mariana Islands, and Wake Island.

Mid-Atlantic : Delaware, District of Columbia, Maryland, New Jersey, Pennsylvania, Virginia, and West Virginia.

Mid-West : Illinois, Indiana, Michigan, Ohio, and Wisconsin

Northeast : Connecticut, Maine, Massachusetts, New Hampshire, New York, Rhode Island, and Vermont.

Southwest : Arkansas, Kansas, Missouri, Oklahoma, and Texas.

2/ Revenues from filers that did not identify region.

Table A-2
General Information: 1999

	1 USF Loops 1/ Year End	2 Bell Operating Companies % of Lines	3 Other Price-Cap Companies % of Lines	4 Others Companies % of Lines	5 Average Percent Reporting 4/	6 Adjustment Formula 100/Average Percent Reporting
Alabama	2,521,633	79.3 %	12.8 %	7.9 %	91.0 %	1.10
Alaska	458,700	NA	NA	NA	0.0	NA
Arizona	2,971,550	93.4	5.5	1.2	93.7	1.07
Arkansas	1,501,281	69.2	14.8	16.0	75.1	1.33
California	22,736,457	78.2	20.9	0.9	98.4	1.02
Colorado	2,864,170	95.6	0.0	4.4	95.6	1.05
Connecticut	2,435,206	99.0	0.0	1.0	99.0	1.01
Delaware	582,735	100.0	0.0	0.0	100.0	1.00
District of Columbia	926,875	100.0	0.0	0.0	100.0	1.00
Florida	11,309,559	59.1	39.3	1.6	98.3	1.02
Georgia	5,208,825	83.3	0.6	16.2	89.5	1.12
Hawaii	722,416	0.0	100.0	0.0	100.0	1.00
Idaho	733,300	72.2	21.4	6.5	90.6	1.10
Illinois	8,330,425	85.1	11.6	3.3	96.5	1.04
Indiana	3,681,284	61.9	33.8	4.3	95.6	1.05
Iowa	1,677,629	64.9	20.8	14.3	82.1	1.22
Kansas	1,720,106	84.0	8.4	7.5	84.4	1.18
Kentucky	2,191,588	56.6	34.7	8.7	86.8	1.15
Louisiana	2,585,779	92.7	0.0	7.3	92.7	1.08
Maine	861,935	83.3	0.0	16.7	83.3	1.20
Maryland	3,840,931	99.8	0.0	0.2	99.8	1.00
Massachusetts	4,586,982	99.9	0.0	0.1	99.9	1.00
Michigan	6,531,214	84.4	12.4	3.2	96.4	1.04
Minnesota	3,069,719	73.2	13.8	13.0	73.2	1.37
Mississippi	1,420,042	93.4	0.4	6.2	93.4	1.07
Missouri	3,626,683	74.9	20.0	5.1	94.8	1.05
Montana	538,433	68.1	1.6	30.3	68.1	1.47
Nebraska	1,006,467	50.5	38.2	11.3	85.7	1.17
Nevada	1,317,578	27.2	70.4	2.4	95.5	1.05
New Hampshire	875,302	93.5	0.0	6.5	93.5	1.07
New Jersey	6,749,679	96.6	3.3	0.2	99.8	1.00
New Mexico	954,496	85.0	10.5	4.5	89.9	1.11
New York	12,818,544	89.5	8.3	2.2	96.7	1.03
North Carolina	5,093,322	50.0	35.9	14.1	90.2	1.11
North Dakota	417,866	60.8	0.0	39.2	60.8	1.65
Ohio	7,005,959	59.0	33.5	7.5	95.2	1.05
Oklahoma	2,085,686	82.7	5.8	11.5	88.5	1.13
Oregon	2,129,008	65.5	27.0	7.4	91.9	1.09
Pennsylvania	8,468,821	77.1	13.1	9.8	95.4	1.05
Rhode Island	678,123	100.0	0.0	0.0	100.0	1.00
South Carolina	2,329,487	64.5	13.8	21.7	72.8	1.37
South Dakota	429,397	65.3	0.0	34.7	65.3	1.53
Tennessee	3,447,390	79.6	10.3	10.1	86.9	1.15
Texas	13,174,403	77.4	18.2	4.4	95.6	1.05
Utah	1,176,369	95.0	2.0	3.0	95.0	1.05
Vermont	416,267	84.6	0.0	15.4	84.6	1.18
Virginia	4,762,112	76.2	21.3	2.4	97.6	1.02
Washington	3,748,908	67.4	25.5	7.1	92.9	1.08
West Virginia	1,014,109	83.7	14.8	1.6	83.7	1.20
Wisconsin	3,478,269	63.5	17.0	19.5	78.5	1.27
Wyoming	297,043	83.2	2.5	14.2	83.2	1.20
United States	183,510,062	76.6	17.9	5.5	93.7	1.07
Guam	77,609	NA	NA	NA	0.0	NA
N. Mariana Islands	24,945	NA	NA	NA	0.0	NA
Puerto Rico	1,294,704	0.0	0.0	100.0	100.0	1.00
Virgin Islands	67,229	NA	NA	NA	0.0	NA
Grand Total 2/	184,985,055	76.0 %	17.8 %	6.3 %	93.7 %	1.07

NA - Not Applicable.

1/ USF loops, a measure of access lines, are defined in subcategory 1.3 of 47 CFR 36.154(a).

2/ Total includes 10,506 loops in American Samoa.

3/ Includes lines from NECA pool and rate-of-return carriers.

4/ Average percent reporting is based on USF loops.

Table A-3
Information for Allocating Incumbent Local Exchange Revenues: 1999
(Dollars in Millions)

	1 Revenues for Allocation	2 Allocation Percentage	3 Intrastate End-User Revenues	4 Interstate End-User Revenues	5 Intrastate Total Revenues	6 Interstate Total Revenues
Alabama	\$1,142	1.73 %	\$1,093	\$4	\$1,172	\$59.59
Alaska	NA	NA	NA	NA	NA	NA
Arizona	1,061	1.61	1,016	4	1,089	55.39
Arkansas	581	0.88	556	2	596	30.31
California	6,703	10.18	6,419	22	6,881	349.85
Colorado	1,254	1.91	1,201	4	1,288	65.47
Connecticut	739	1.12	707	2	758	38.55
Delaware	173	0.26	165	1	177	9.01
District of Columbia	374	0.57	358	1	384	19.54
Florida	4,067	6.18	3,894	13	4,175	212.27
Georgia	2,449	3.72	2,345	8	2,514	127.81
Hawaii	320	0.49	306	1	328	16.68
Idaho	256	0.39	245	1	262	13.34
Illinois	3,131	4.76	2,998	10	3,214	163.40
Indiana	1,275	1.94	1,221	4	1,308	66.53
Iowa	467	0.71	448	2	480	24.39
Kansas	650	0.99	623	2	668	33.95
Kentucky	963	1.46	923	3	989	50.29
Louisiana	1,190	1.81	1,139	4	1,221	62.09
Maine	288	0.44	276	1	296	15.03
Maryland	1,373	2.09	1,315	5	1,410	71.67
Massachusetts	1,483	2.25	1,420	5	1,522	77.40
Michigan	2,003	3.04	1,918	7	2,057	104.57
Minnesota	1,083	1.64	1,037	4	1,111	56.51
Mississippi	713	1.08	683	2	732	37.21
Missouri	1,283	1.95	1,229	4	1,317	66.98
Montana	205	0.31	196	1	210	10.69
Nebraska	442	0.67	423	1	453	23.05
Nevada	380	0.58	364	1	390	19.83
New Hampshire	266	0.40	255	1	273	13.87
New Jersey	1,729	2.63	1,656	6	1,775	90.26
New Mexico	359	0.55	344	1	368	18.73
New York	5,822	8.84	5,575	19	5,977	303.88
North Carolina	1,990	3.02	1,906	7	2,043	103.88
North Dakota	129	0.20	124	0	132	6.74
Ohio	2,479	3.77	2,374	8	2,545	129.38
Oklahoma	733	1.11	702	2	753	38.26
Oregon	724	1.10	694	2	744	37.81
Pennsylvania	2,345	3.56	2,246	8	2,408	122.41
Rhode Island	208	0.32	199	1	214	10.87
South Carolina	1,064	1.62	1,019	4	1,092	55.52
South Dakota	141	0.21	135	0	144	7.34
Tennessee	1,432	2.18	1,372	5	1,471	74.77
Texas	4,773	7.25	4,571	16	4,900	249.13
Utah	395	0.60	379	1	406	20.64
Vermont	158	0.24	152	1	163	8.27
Virginia	1,647	2.50	1,577	5	1,691	85.96
Washington	1,209	1.84	1,158	4	1,241	63.12
West Virginia	441	0.67	422	1	453	23.01
Wisconsin	1,157	1.76	1,108	4	1,187	60.37
Wyoming	119	0.18	114	0	122	6.20
United States	65,366	99.30	62,595	216	67,103	3411.81
Guam	NA	NA	NA	NA	NA	NA
Northern Mariana Islands	NA	NA	NA	NA	NA	NA
Puerto Rico	464	0.70	444	2	476	24.19
Virgin Islands	NA	NA	NA	NA	NA	NA
Grand Total 1/	\$65,830	100.00 %	\$63,253	\$219	\$67,809	3,447.89

NA - Not Applicable.

Note: Incumbent local exchange revenues exclude SLC. Figures may not add due to rounding.

1/ Totals in the last four columns include revenues for locations not estimated.

Table A-4
Information for Allocating CLEC Revenues: 1999
(Dollars in Millions)

	1 CLEC Lines Dec. 99 1/	2 1998 Personal Income 2/	3 Allocation Percentage	4 Interstate End-User Revenues	5 Interstate Total Revenues	6 Intrastate End-User Revenues	7 Intrastate Total Revenues
Alabama	131,357	NA	1.58 %	\$23	\$34	\$44	\$69
Alaska	NA	NA	NA	NA	NA	NA	NA
Arizona	125,991	NA	1.51	22	32	42	66
Arkansas	*	51,600	0.38	6	8	11	17
California	1,027,200	NA	12.35	180	263	345	538
Colorado	141,135	NA	1.70	25	36	47	74
Connecticut	86,385	NA	1.04	15	22	29	45
Delaware	*	22,200	0.16	2	3	5	7
District of Columbia	77,865	NA	0.94	14	20	26	41
Florida	681,382	NA	8.19	119	175	229	357
Georgia	254,672	NA	3.06	45	65	86	133
Hawaii	*	31,200	0.23	3	5	6	10
Idaho	0	NA	0.00	0	0	0	0
Illinois	443,936	NA	5.34	78	114	149	232
Indiana	96,091	NA	1.16	17	25	32	50
Iowa	91,820	NA	1.10	16	24	31	48
Kansas	192,595	NA	2.32	34	49	65	101
Kentucky	45,522	NA	0.55	8	12	15	24
Louisiana	195,207	NA	2.35	34	50	66	102
Maine	*	28,600	0.21	3	4	6	9
Maryland	79,173	NA	0.95	14	20	27	41
Massachusetts	277,476	NA	3.34	49	71	93	145
Michigan	208,980	NA	2.51	37	54	70	109
Minnesota	202,675	NA	2.44	35	52	68	106
Mississippi	57,914	NA	0.70	10	15	19	30
Missouri	113,347	NA	1.36	20	29	38	59
Montana	*	17,800	0.13	2	3	4	6
Nebraska	*	41,200	0.30	4	6	8	13
Nevada	*	47,500	0.35	5	7	10	15
New Hampshire	*	34,400	0.25	4	5	7	11
New Jersey	161,312	NA	1.94	28	41	54	84
New Mexico	*	34,600	0.25	4	5	7	11
New York	1,191,446	NA	14.32	209	305	401	623
North Carolina	166,473	NA	2.00	29	43	56	87
North Dakota	*	13,800	0.10	1	2	3	4
Ohio	262,159	NA	3.15	46	67	88	137
Oklahoma	*	70,500	0.52	8	11	14	23
Oregon	47,239	NA	0.57	8	12	16	25
Pennsylvania	412,761	NA	4.96	72	106	139	216
Rhode Island	*	26,500	0.19	3	4	5	8
South Carolina	*	81,700	0.60	9	13	17	26
South Dakota	*	16,300	0.12	2	3	3	5
Tennessee	129,987	NA	1.56	23	33	44	68
Texas	586,111	NA	7.05	103	150	197	307
Utah	51,575	NA	0.62	9	13	17	27
Vermont	*	14,300	0.11	2	2	3	5
Virginia	88,431	NA	1.06	15	23	30	46
Washington	138,449	NA	1.66	24	35	47	72
West Virginia	*	35,100	0.26	4	6	7	11
Wisconsin	177,336	NA	2.13	31	45	60	93
Wyoming	*	11,100	0.08	1	2	2	4
United States	*	578,400	99.75	1,453	2,127	2,790	4,342
Guam	NA	NA	NA	NA	NA	NA	NA
N. Mariana Islands	NA	NA	NA	NA	NA	NA	NA
Puerto Rico	*	33,700	0.25	4	5	7	11
Virgin Islands	NA	NA	NA	NA	NA	NA	NA
Grand Total 3/	8,318,244	NA	100.00 %	\$1,462	\$2,139	\$2,807	\$4,368

NA - Not Applicable.

* Data withheld to maintain firm's confidentiality.

1/ Industry Analysis Division, *Local Competition at the New Millennium*. Estimates for Iowa, Kansas, Utah a data from June 30, 2000.

2/ Personal income from the *Statistical Abstract* is only included if CLEC lines are withheld.

3/ Totals in the last four columns include revenues for locations not estimated.

Table A-5
Information for Allocating Mobile Wireless Revenues: 1999
(Dollars in Millions)

	1 Wireless Subscribers Dec. 99 1/	2 1998 Personal Income 2/	3 Allocation Percentage	4 Intrastate End-User Revenues	5 Interstate End-User Revenues	6 Intrastate Total Revenues	7 Interstate Total Revenues
Alabama	1,080,410	NA	1.36 %	\$530	\$62	\$589	\$66
Alaska	NA	NA	NA	NA	NA	NA	NA
Arizona	1,125,321	NA	1.41	552	65	613	69
Arkansas	719,919	NA	0.90	353	41	392	44
California	8,544,941	NA	10.72	4,193	490	4,655	525
Colorado	1,552,718	NA	1.95	762	89	846	95
Connecticut	1,077,089	NA	1.35	529	62	587	66
Delaware	270,848	NA	0.34	133	16	148	17
District of Columbia	910,116	NA	1.14	447	52	496	56
Florida	5,158,079	NA	6.47	2,531	296	2,810	317
Georgia	2,538,983	NA	3.19	1,246	146	1,383	156
Hawaii	288,425	NA	0.36	142	17	157	18
Idaho	271,436	NA	0.34	133	16	148	17
Illinois	3,922,482	NA	4.92	1,925	225	2,137	241
Indiana	1,318,975	NA	1.66	647	76	719	81
Iowa	774,773	NA	0.97	380	44	422	48
Kansas	669,472	NA	0.84	329	38	365	41
Kentucky	911,700	NA	1.14	447	52	497	56
Louisiana	1,227,106	NA	1.54	602	70	669	75
Maine	187,003	NA	0.23	92	11	102	11
Maryland	1,473,494	NA	1.85	723	84	803	91
Massachusetts	1,892,014	NA	2.37	929	108	1,031	116
Michigan	3,512,813	NA	4.41	1,724	201	1,914	216
Minnesota	1,550,411	NA	1.95	761	89	845	95
Mississippi	673,355	NA	0.84	330	39	367	41
Missouri	1,855,452	NA	2.33	911	106	1,011	114
Montana	*	17,800	0.30	118	14	131	15
Nebraska	576,296	NA	0.72	283	33	314	35
Nevada	750,335	NA	0.94	368	43	409	46
New Hampshire	280,508	NA	0.35	138	16	153	17
New Jersey	2,289,181	NA	2.87	1,123	131	1,247	141
New Mexico	363,827	NA	0.46	179	21	198	22
New York	4,833,816	NA	6.07	2,372	277	2,633	297
North Carolina	2,536,068	NA	3.18	1,245	145	1,382	156
North Dakota	*	13,800	0.23	92	11	102	11
Ohio	3,237,786	NA	4.06	1,589	186	1,764	199
Oklahoma	826,637	NA	1.04	406	47	450	51
Oregon	914,848	NA	1.15	449	52	498	56
Pennsylvania	2,767,474	NA	3.47	1,358	159	1,508	170
Rhode Island	279,304	NA	0.35	137	16	152	17
South Carolina	1,137,232	NA	1.43	558	65	620	70
South Dakota	*	16,300	0.28	108	13	120	14
Tennessee	1,529,054	NA	1.92	750	88	833	94
Texas	5,792,453	NA	7.27	2,843	332	3,156	356
Utah	643,824	NA	0.81	316	37	351	40
Vermont	*	14,300	0.24	95	11	106	12
Virginia	1,860,262	NA	2.33	913	107	1,013	114
Washington	1,873,475	NA	2.35	919	107	1,021	115
West Virginia	241,265	NA	0.30	118	14	131	15
Wisconsin	1,525,818	NA	1.91	749	87	831	94
Wyoming	127,634	NA	0.16	63	7	70	8
United States	78,737,718	NA	98.80	38,641	4,513	42,897	4,836
Guam	NA	NA	NA	NA	NA	NA	NA
N. Mariana Islands	NA	NA	NA	NA	NA	NA	NA
Puerto Rico	958,365	NA	1.20	470	55	522	59
Virgin Islands	NA	NA	NA	NA	NA	NA	NA
Grand Total 3/	79,696,083	NA	100.00 %	\$39,244	\$4,584	\$43,567	\$4,912

NA - Not Applicable.

* Data withheld to maintain firm's+BI19s confidentiality.

1/ Industry Analysis Division, *Local Competition at the New Millennium*. Estimates for Puerto Rico are based on data from June 30, 2000.

2/ Personal income from the *Statistical Abstract* is only included if wireless subscribers are withheld.

3/ Totals in the last four columns include revenues for locations not estimated.

Table A-6
Information for Allocating Subscriber Line Charge (SLC) Revenues: 1999

	1 Residential Lines & Single-Line Business 1/	2 Additional Residential Lines 2/	3 Business Multilines	4 Residential SLC 3/	5 Average Line SLC	6 Average Business Multiline SLC	7 Revenues for Allocation (Millions)	8 Allocation Percentage	9 Interstate SLCs (Millions)
Alabama	1,609,754	216,667	602,220	\$3.50	\$6.07	\$8.18	\$143	1.39 %	\$145
Alaska	NA	NA	NA	3.50	NA	NA	NA	NA	NA
Arizona	1,864,614	305,270	873,416	3.50	6.07	8.60	191	1.87	194
Arkansas	913,484	122,400	359,255	3.50	6.07	7.30	79	0.77	80
California	8,617,255	3,119,938	8,277,128	3.50	5.28	5.67	1,123	10.99	1,144
Colorado	1,659,330	340,155	914,708	3.50	6.07	9.06	194	1.90	197
Connecticut	1,243,080	334,189	587,624	3.50	6.07	8.08	134	1.31	136
Delaware	326,243	55,775	180,490	3.50	6.07	6.49	32	0.31	32
District of Columbia	245,448	55,346	598,515	3.50	3.92	3.92	41	0.40	42
Florida	7,007,039	1,094,295	3,056,768	3.50	6.07	8.26	677	6.62	689
Georgia	2,962,896	430,763	1,571,590	3.50	6.07	7.89	305	2.98	310
Hawaii	429,309	50,345	207,378	3.50	6.07	7.56	41	0.40	41
Idaho	484,363	57,961	199,536	3.50	6.07	8.97	46	0.45	47
Illinois	4,363,670	799,873	2,947,456	3.50	5.48	5.78	440	4.31	448
Indiana	2,281,437	238,201	1,050,774	3.50	6.07	6.96	201	1.97	205
Iowa	1,116,272	93,024	507,251	3.50	6.07	7.63	100	0.98	102
Kansas	973,103	167,617	466,941	3.50	6.07	7.24	94	0.92	95
Kentucky	1,550,298	174,506	519,272	3.50	6.06	8.08	128	1.25	131
Louisiana	1,596,515	241,956	690,910	3.50	6.07	8.09	152	1.48	155
Maine	543,865	44,612	191,111	3.50	6.07	7.79	44	0.43	45
Maryland	2,053,693	440,604	1,279,000	3.50	6.07	6.36	216	2.11	220
Massachusetts	2,539,199	430,172	1,342,481	3.50	6.07	8.15	269	2.63	274
Michigan	3,638,626	539,125	2,064,327	3.50	6.07	6.08	343	3.35	349
Minnesota	1,869,533	216,198	1,058,312	3.50	6.07	6.88	182	1.78	185
Mississippi	885,151	135,174	358,538	3.50	6.07	8.11	82	0.80	83
Missouri	2,106,755	376,869	911,700	3.50	6.07	7.51	198	1.94	202
Montana	370,891	26,776	153,385	3.50	6.07	8.23	33	0.32	33
Nebraska	637,833	62,738	308,509	3.50	6.07	7.53	59	0.58	60
Nevada	726,542	181,153	395,084	3.50	5.35	5.47	68	0.67	69
New Hampshire	552,392	71,151	231,339	3.50	6.07	8.01	51	0.50	52
New Jersey	3,274,383	1,198,178	2,180,447	3.50	5.92	5.97	379	3.71	386
New Mexico	656,891	73,582	265,207	3.50	6.07	9.05	62	0.60	63
New York	6,947,522	1,071,161	3,746,948	3.50	6.02	7.98	728	7.12	741
North Carolina	3,269,657	410,155	1,286,258	3.50	6.07	7.69	286	2.80	291
North Dakota	270,399	14,909	139,234	3.50	6.07	7.59	25	0.25	26
Ohio	4,460,750	513,241	1,917,167	3.50	5.99	6.40	371	3.63	378
Oklahoma	1,230,794	227,314	500,451	3.50	6.07	7.17	111	1.09	113
Oregon	1,336,757	183,301	607,447	3.50	6.07	8.94	135	1.32	137
Pennsylvania	4,849,553	816,635	2,318,118	3.50	6.07	6.29	438	4.29	446
Rhode Island	398,713	45,783	177,347	3.50	6.07	8.15	37	0.37	38
South Carolina	1,520,368	157,081	622,375	3.50	6.07	7.83	134	1.31	136
South Dakota	265,035	14,605	152,101	3.50	6.07	7.31	26	0.25	26
Tennessee	2,194,876	288,696	836,017	3.50	6.07	8.02	194	1.89	197
Texas	6,767,473	1,339,854	3,756,725	3.50	6.07	7.49	720	7.04	733
Utah	685,946	128,968	381,920	3.50	6.07	8.53	77	0.76	79
Vermont	257,212	20,945	104,365	3.50	6.07	7.82	22	0.22	23
Virginia	2,717,400	469,826	1,487,665	3.50	6.07	6.97	273	2.67	278
Washington	2,289,941	405,555	1,061,969	3.50	6.07	8.15	230	2.25	234
West Virginia	717,032	38,676	233,773	3.50	6.07	8.28	56	0.55	57
Wisconsin	2,050,223	246,453	1,044,271	3.50	5.74	6.30	182	1.78	185
Wyoming	184,345	16,463	105,540	3.50	6.07	8.73	20	0.20	20
United States	101,467,437	18,104,233	54,830,364	3.50	5.87	7.03	10,167	99.47	10,354
Guam	NA	NA	NA	NA	NA	NA	NA	NA	NA
N. Mariana Islands	NA	NA	NA	NA	NA	NA	NA	NA	NA
Puerto Rico	1,089,138	0	122,503	3.50	0.00	6.00	55	0.53	56
Virgin Islands	NA	NA	NA	NA	NA	NA	NA	NA	NA
Grand Total 4/	102,602,998	18,104,233	54,952,867	NA	NA	NA	\$10,222	100.00 %	\$10,446

Note: Figures may not add due to rounding.

NA - Not Applicable.

1/ Excludes additional lines for residential customers of price-cap carriers.

2/ A staff estimate of additional lines for price-cap carriers.

3/ SLC for single-BX19line business is the same as for residential lines.

4/ Totals in the last column include revenues for locations not estimated.

Table A-7
Information for Allocating Interstate Access Revenues: 1999
(Dollars in Millions)

	¹ Gross Access Revenues for Allocation	² SLCs	³ Revenues for Allocation	⁴ Allocation Percentage	⁵ Interstate End-User Revenues	⁶ Interstate Total Revenues
Alabama	\$388	\$145	\$243	1.34 %	\$22	\$222
Alaska	NA	NA	NA	NA	NA	NA
Arizona	504	194	310	1.71	28	283
Arkansas	247	80	167	0.92	15	152
California	2,873	1,144	1,729	9.52	158	1,580
Colorado	527	197	330	1.81	30	301
Connecticut	392	136	256	1.41	23	234
Delaware	75	32	42	0.23	4	39
District of Columbia	169	42	127	0.70	12	116
Florida	1,789	689	1,099	6.05	101	1,004
Georgia	921	310	611	3.36	56	558
Hawaii	132	41	91	0.50	8	83
Idaho	167	47	120	0.66	11	110
Illinois	1,097	448	649	3.57	59	593
Indiana	552	205	348	1.91	32	318
Iowa	288	102	186	1.03	17	170
Kansas	260	95	165	0.91	15	150
Kentucky	384	131	254	1.40	23	232
Louisiana	369	155	214	1.18	20	196
Maine	153	45	108	0.59	10	98
Maryland	517	220	297	1.63	27	271
Massachusetts	795	274	521	2.87	48	476
Michigan	861	349	512	2.82	47	467
Minnesota	523	185	338	1.86	31	309
Mississippi	225	83	141	0.78	13	129
Missouri	596	202	394	2.17	36	360
Montana	106	33	73	0.40	7	66
Nebraska	195	60	135	0.74	12	123
Nevada	192	69	123	0.67	11	112
New Hampshire	177	52	126	0.69	12	115
New Jersey	1,048	386	662	3.64	61	605
New Mexico	190	63	127	0.70	12	116
New York	2,205	741	1,463	8.05	134	1,337
North Carolina	804	291	513	2.82	47	468
North Dakota	84	26	59	0.32	5	54
Ohio	1,028	378	650	3.58	59	593
Oklahoma	305	113	191	1.05	18	175
Oregon	402	137	264	1.46	24	242
Pennsylvania	1,121	446	674	3.71	62	616
Rhode Island	109	38	71	0.39	7	65
South Carolina	383	136	247	1.36	23	225
South Dakota	92	26	66	0.36	6	60
Tennessee	523	197	326	1.79	30	298
Texas	2,009	733	1,276	7.02	117	1,166
Utah	218	79	140	0.77	13	128
Vermont	80	23	57	0.31	5	52
Virginia	776	278	498	2.74	46	455
Washington	686	234	452	2.49	41	413
West Virginia	184	57	126	0.70	12	116
Wisconsin	489	185	304	1.67	28	278
Wyoming	72	20	51	0.28	5	47
United States	28,279	10,356	17,927	102.66	1,707	16,382
Guam	NA	NA	NA	NA	NA	NA
Northern Mariana Islands	NA	NA	NA	NA	NA	NA
Puerto Rico	299	56	243	1.34	22	222
Virgin Islands	NA	NA	NA	NA	NA	NA
Grand Total 1/	\$28,577	\$10,410	\$18,167	100.00 %	\$1,669	\$16,655

NA - Not Applicable.

Note: Includes switched and special access revenues and private line revenues. Figures may not add due to rounding.

1/ Totals in the last two columns include revenues for locations not estimated.

Table A-8
Information for Allocating Intrastate Access Revenues: 1999
(Dollars in Millions)

	1 Revenues for Allocation	2 Allocation Percentage	3 Intrastate End-User Revenues	4 Intrastate Total Revenues
Alabama	\$61	0.69 %	\$0	\$58
Alaska	NA	NA	NA	NA
Arizona	132	1.50	0	125
Arkansas	78	0.89	0	74
California	1,271	14.50	0	1,203
Colorado	104	1.19	0	99
Connecticut	40	0.46	0	38
Delaware	5	0.06	0	5
District of Columbia	1	0.01	0	1
Florida	630	7.19	0	597
Georgia	156	1.77	0	147
Hawaii	31	0.36	0	29
Idaho	29	0.34	0	28
Illinois	215	2.46	0	204
Indiana	249	2.84	0	236
Iowa	106	1.20	0	100
Kansas	64	0.73	0	61
Kentucky	146	1.67	0	139
Louisiana	72	0.82	0	68
Maine	41	0.46	0	38
Maryland	97	1.11	0	92
Massachusetts	56	0.64	0	53
Michigan	359	4.09	0	339
Minnesota	160	1.82	0	151
Mississippi	31	0.35	0	29
Missouri	271	3.09	0	256
Montana	34	0.39	0	32
Nebraska	77	0.88	0	73
Nevada	25	0.28	0	23
New Hampshire	20	0.23	0	19
New Jersey	292	3.33	0	276
New Mexico	69	0.78	0	65
New York	364	4.16	0	345
North Carolina	367	4.18	0	347
North Dakota	27	0.31	0	26
Ohio	338	3.85	0	320
Oklahoma	40	0.45	0	37
Oregon	115	1.31	0	109
Pennsylvania	467	5.33	0	442
Rhode Island	10	0.12	0	10
South Carolina	116	1.32	0	110
South Dakota	26	0.30	0	25
Tennessee	74	0.84	0	70
Texas	1,069	12.19	0	1,012
Utah	36	0.41	0	34
Vermont	22	0.25	0	21
Virginia	279	3.18	0	264
Washington	253	2.89	0	240
West Virginia	50	0.57	0	47
Wisconsin	122	1.39	0	116
Wyoming	13	0.15	0	12
United States	8,711	99.35	0	8,247
Guam	NA	NA	NA	NA
Northern Mariana Islands	NA	NA	NA	NA
Puerto Rico	57	0.65	0	54
Virgin Islands	NA	NA	NA	NA
Grand Total 1/	\$8,768	100.00 %	\$0	\$8,329

NA - Not Applicable.

Note: Figures may not add due to rounding.

1/ Totals in the last two columns include revenues for locations not estimated.

Table A-9
Information for Allocating ILECs' Intrastate Toll Revenues: 1999
(Dollars in Millions)

	1 Reported Revenues by Large ILECs 1/	2 Intrastate Revenues 2/ Large ILECs 1/
Alabama	\$58	\$64
Alaska	NA	NA
Arizona	30	32
Arkansas	85	113
California	1,262	1,282
Colorado	72	76
Connecticut	197	199
Delaware	10	10
District of Columbia	0	0
Florida	180	183
Georgia	114	128
Hawaii	12	12
Idaho	21	23
Illinois	246	255
Indiana	142	149
Iowa	53	65
Kansas	83	98
Kentucky	48	55
Louisiana	41	44
Maine	106	128
Maryland	67	68
Massachusetts	355	355
Michigan	731	758
Minnesota	30	41
Mississippi	75	80
Missouri	171	180
Montana	18	26
Nebraska	29	34
Nevada	14	14
New Hampshire	61	65
New Jersey	518	519
New Mexico	28	31
New York	234	242
North Carolina	89	99
North Dakota	17	27
Ohio	180	189
Oklahoma	94	107
Oregon	66	72
Pennsylvania	335	351
Rhode Island	40	40
South Carolina	62	85
South Dakota	19	29
Tennessee	85	98
Texas	362	378
Utah	49	52
Vermont	25	30
Virginia	72	74
Washington	159	171
West Virginia	28	34
Wisconsin	139	177
Wyoming	11	13
United States	6,923	7,353
Guam	NA	NA
Northern Mariana Islands	NA	NA
Puerto Rico	193	193
Virgin Islands	NA	NA
Grand Total 3/	\$7,116	\$7,572

NA - Not Applicable.

Note: ILEC is an abbreviation for incumbent local exchange carrier. Figures may not add due to rounding.

1/ Includes only carriers that report to ARMIS.

2/ We assume that there is no carrier's carrier ILEC toll. End-user ILEC toll equals total IL toll.

3/ Totals in the last column include revenues for locations not estimated.

Table A-10
Information for Allocating Non-LECs' Intrastate Toll: 1999
(Dollars in Millions)

	1 Access Minutes for Allocation	2 Access Minutes % of Nation	3 State Access Revenues % of Nation	4 Allocation Percentage 2/	5 End-User Revenues	6 Total Revenues
Alabama	2,525,497	1.09 %	0.69 %	0.99 %	\$217	\$252
Alaska	NA	NA	NA	NA	NA	NA
Arizona	1,813,691	0.78	1.50	0.96	211	245
Arkansas	1,472,796	0.63	0.89	0.70	153	178
California	43,183,951	18.59	14.50	17.56	3,858	4,475
Colorado	1,757,099	0.76	1.19	0.87	190	220
Connecticut	78,871	0.03	0.46	0.14	31	36
Delaware	180,253	0.08	0.06	0.07	16	19
District of Columbia	0	0.00	0.01	0.00	0	0
Florida	14,829,973	6.38	7.19	6.58	1,446	1,678
Georgia	5,155,915	2.22	1.77	2.11	463	537
Hawaii	25,030	0.01	0.36	0.10	21	25
Idaho	363,970	0.16	0.34	0.20	44	51
Illinois	11,909,734	5.13	2.46	4.46	979	1,136
Indiana	4,948,314	2.13	2.84	2.31	507	588
Iowa	2,052,085	0.88	1.20	0.96	212	246
Kansas	1,684,033	0.72	0.73	0.73	160	185
Kentucky	2,428,885	1.05	1.67	1.20	264	306
Louisiana	2,875,453	1.24	0.82	1.13	249	289
Maine	891,409	0.38	0.46	0.40	89	103
Maryland	4,294,864	1.85	1.11	1.66	365	424
Massachusetts	4,988,225	2.15	0.64	1.77	389	451
Michigan	11,554,292	4.97	4.09	4.75	1,044	1,211
Minnesota	2,976,290	1.28	1.82	1.42	311	361
Mississippi	1,041,590	0.45	0.35	0.42	93	108
Missouri	2,961,756	1.27	3.09	1.73	380	440
Montana	578,704	0.25	0.39	0.28	62	72
Nebraska	988,285	0.43	0.88	0.54	119	137
Nevada	730,013	0.31	0.28	0.31	67	78
New Hampshire	788,852	0.34	0.23	0.31	69	80
New Jersey	11,939,140	5.14	3.33	4.69	1,029	1,194
New Mexico	605,325	0.26	0.78	0.39	86	100
New York	17,936,376	7.72	4.16	6.83	1,500	1,740
North Carolina	6,723,086	2.89	4.18	3.22	706	819
North Dakota	450,166	0.19	0.31	0.22	49	57
Ohio	11,365,695	4.89	3.85	4.63	1,017	1,180
Oklahoma	1,477,640	0.64	0.45	0.59	130	150
Oregon	1,685,230	0.73	1.31	0.87	191	222
Pennsylvania	12,146,791	5.23	5.33	5.25	1,154	1,339
Rhode Island	431,446	0.19	0.12	0.17	37	43
South Carolina	2,266,986	0.98	1.32	1.06	233	271
South Dakota	335,535	0.14	0.30	0.18	40	47
Tennessee	2,592,197	1.12	0.84	1.05	230	267
Texas	17,247,027	7.42	12.19	8.62	1,893	2,195
Utah	575,167	0.25	0.41	0.29	64	74
Vermont	343,469	0.15	0.25	0.17	38	44
Virginia	5,650,620	2.43	3.18	2.62	575	667
Washington	3,324,030	1.43	2.89	1.79	394	457
West Virginia	936,940	0.40	0.57	0.44	98	113
Wisconsin	4,984,294	2.15	1.39	1.96	430	499
Wyoming	229,290	0.10	0.15	0.11	24	28
United States	232,326,280	100.00	99.35	99.84	21,930	25,438
Guam	NA	NA	NA	NA	NA	NA
N. Mariana Islands	NA	NA	NA	NA	NA	NA
Puerto Rico	0	0.00	0.65	0.16	36	42
Virgin Islands	NA	NA	NA	NA	NA	NA
Grand Total 3/	232,326,280	100.00 %	100.00 %	100.00 %	\$22,041	\$25,566

NA - Not Applicable.

Note: ILEC is an abbreviation for incumbent local exchange carrier. Figures may not add due to rounding.

1/ Access minutes are in thousands and include both originating and terminating minutes.

2/ Allocation percentage is a function of both access minutes and access revenues.

3/ Totals in the last two columns include revenues for locations not estimated.

Table A-11
Information for Allocating Interstate Toll: 1999
(Dollars in Millions)

	1 Access Minutes for Allocation 1/	2 Allocation Percentage	3 End-User Revenues	4 Total Revenues
Alabama	7,409,323	1.34 %	\$832	\$982
Alaska	NA	NA	NA	NA
Arizona	11,730,336	2.12	1,318	1,554
Arkansas	4,662,909	0.84	524	618
California	48,956,121	8.83	5,499	6,487
Colorado	11,534,600	2.08	1,296	1,529
Connecticut	9,395,984	1.70	1,055	1,245
Delaware	2,429,692	0.44	273	322
District of Columbia	3,066,096	0.55	344	406
Florida	37,925,988	6.84	4,260	5,026
Georgia	18,252,486	3.29	2,050	2,419
Hawaii	2,144,537	0.39	241	284
Idaho	2,959,091	0.53	332	392
Illinois	24,487,704	4.42	2,751	3,245
Indiana	10,221,205	1.84	1,148	1,354
Iowa	5,384,349	0.97	605	714
Kansas	5,591,508	1.01	628	741
Kentucky	7,065,616	1.27	794	936
Louisiana	7,406,879	1.34	832	982
Maine	2,603,382	0.47	292	345
Maryland	12,567,103	2.27	1,412	1,665
Massachusetts	15,000,528	2.71	1,685	1,988
Michigan	14,729,152	2.66	1,654	1,952
Minnesota	9,847,119	1.78	1,106	1,305
Mississippi	4,759,339	0.86	535	631
Missouri	10,610,054	1.91	1,192	1,406
Montana	2,192,812	0.40	246	291
Nebraska	3,498,684	0.63	393	464
Nevada	5,283,517	0.95	593	700
New Hampshire	3,849,100	0.69	432	510
New Jersey	24,140,548	4.36	2,712	3,199
New Mexico	3,918,696	0.71	440	519
New York	38,903,863	7.02	4,370	5,155
North Carolina	16,346,683	2.95	1,836	2,166
North Dakota	1,590,089	0.29	179	211
Ohio	18,490,713	3.34	2,077	2,450
Oklahoma	6,178,316	1.11	694	819
Oregon	7,309,488	1.32	821	969
Pennsylvania	22,984,969	4.15	2,582	3,046
Rhode Island	2,593,537	0.47	291	344
South Carolina	8,202,433	1.48	921	1,087
South Dakota	1,777,682	0.32	200	236
Tennessee	10,750,673	1.94	1,208	1,425
Texas	33,436,156	6.03	3,756	4,431
Utah	4,278,789	0.77	481	567
Vermont	1,653,960	0.30	186	219
Virginia	17,418,213	3.14	1,957	2,308
Washington	12,375,114	2.23	1,390	1,640
West Virginia	3,258,563	0.59	366	432
Wisconsin	8,707,864	1.57	978	1,154
Wyoming	1,372,789	0.25	154	182
United States	551,254,350	99.47	61,920	73,050
Guam	NA	NA	NA	NA
N. Mariana Islands	NA	NA	NA	NA
Puerto Rico	2,918,837	0.53	328	387
Virgin Islands	NA	NA	NA	NA
Grand Total 2/	554,173,187	100.00 %	\$62,463	\$73,691

NA - Not Applicable.

Note: Figures may not add due to rounding.

1/ Access minutes are in thousands and include both originating and terminating mi

2/ Totals in the last two columns include revenues for locations not estimated.

Table A-12
1999 Telecommunications Revenues
(Dollars in Millions)

	Incumbent Local Exchange Services 1/	CLECs	Mobile Wireless	Subscriber Line Charges 3/	Access 4/	Toll 5/	Total
End-User Revenues							
All							
Intrastate	\$63,254	\$2,807	\$39,244	\$0	\$0	\$29,614	\$134,919
Interstate	219	1,462	4,584	10,446	1,669	62,464	80,844
Intrastate + Interstate	63,473	4,269	43,828	10,446	1,669	92,078	215,763
Allocated 2/							
Intrastate	63,039	2,797	39,111	0	0	29,513	134,461
Interstate	218	1,457	4,568	10,410	1,663	62,248	80,565
Intrastate + Interstate	63,257	4,254	43,679	10,410	1,663	91,761	215,025
Carrier's Carrier Revenues							
All							
Intrastate	4,555	1,561	4,323	0	8,329	3,525	22,293
Interstate	3,229	677	328	0	14,987	11,228	30,449
Intrastate + Interstate	7,784	2,238	4,651	0	23,316	14,753	52,742
Allocated 2/							
Intrastate	4,540	1,556	4,308	0	8,301	3,513	22,217
Interstate	3,218	675	327	0	14,935	11,189	30,344
Intrastate + Interstate	7,757	2,230	4,635	0	23,236	14,702	52,561
Total Revenues							
All							
Intrastate	67,809	4,368	43,567	0	8,329	33,139	157,212
Interstate	3,448	2,139	4,912	10,446	16,656	73,692	111,293
Intrastate + Interstate	71,257	6,507	48,479	10,446	24,985	106,831	268,505
Allocated 2/							
Intrastate	67,579	4,353	43,419	0	8,301	33,026	156,678
Interstate	3,436	2,132	4,895	10,410	16,598	73,437	110,908
Intrastate + Interstate	71,015	6,485	48,314	10,410	24,899	106,464	267,586

Note: Interstate revenues include both interstate and international revenues.

1/ Excludes subscriber line charges.

2/ Allocated intrastate revenues for 1999 are reduced by 0.34% and allocated interstate revenues are reduced by 0.35%. This takes into account revenues from Alaska, Guam, Northern Marianna Islands, and the Virgin Islands.

3/ Intrastate subscriber line charges are included under access.

4/ Interstate access includes switched access, special access and local private line.

5/ Intrastate toll includes both incumbent local exchange carrier (ILEC) toll and non-ILEC toll.

Source: Industry Analysis Division, *Telecommunications Industry Revenues: 1999*.

Customer Response

Publication: State-By-State Telephone Revenue and Universal Service Data,
April 2001.

You can help us provide the best possible information to the public by completing this form and returning it to the Industry Analysis Division of the FCC's Common Carrier Bureau.

1. Please check the category that best describes you:

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2. Please rate the report: Excellent Good Satisfactory Poor No
opinion

Data accuracy	(__)	(__)	(__)	(__)	(__)
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Completeness of data	(__)	(__)	(__)	(__)	(__)
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Completeness of text	(__)	(__)	(__)	(__)	(__)

3. Overall, how do you Excellent Good Satisfactory Poor No
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