

Table S-3. Agency Growth in Discretionary Spending
(Budget authority; dollar amounts in billions)

Agency	Growth								
	Actual			Estimate		2004–2005		Average	Cumulative
	2001	2002	2003	2004	2005	Change	Percent	2001–2005	2001–2005
Agriculture.....	19.2	20.1	21.7	20.7	19.1	-1.7	-8.1%	-0.2%	-0.9%
Commerce.....	5.1	5.4	5.6	5.8	5.7	-0.1	-1.0%	2.9%	12.1%
Defense.....	302.5	327.8	365.3	375.3	401.7	26.5	7.1%	7.3%	32.8%
Education.....	40.1	48.5	53.1	55.7	57.3	1.7	3.0%	9.3%	43.0%
Energy.....	20.0	20.9	21.9	23.3	23.6	0.3	1.2%	4.2%	17.7%
Health and Human Services.....	54.0	59.5	65.7	69.3	68.2	-1.1	-1.6%	6.0%	26.2%
Homeland Security.....	14.0	15.7	22.0	27.1	28.3	1.3	4.6%	19.3%	102.3%
Housing and Urban Development.....	28.4	29.4	30.1	30.4	31.3	0.8	2.8%	2.5%	10.3%
Interior.....	10.3	10.5	10.5	10.6	10.8	0.2	1.9%	1.4%	5.7%
Justice.....	18.4	18.6	19.0	19.3	18.7	-0.6	-3.1%	0.5%	2.1%
Labor.....	11.9	12.1	11.8	11.7	11.9	0.1	1.3%	-0.1%	-0.4%
State.....	7.7	9.0	9.2	9.3	10.3	1.0	10.7%	7.3%	32.8%
Transportation.....	14.6	12.8	13.5	13.9	13.3	-0.5	-3.9%	-2.1%	-8.3%
Treasury.....	10.3	10.5	10.7	11.2	10.8	-0.4	-3.6%	1.1%	4.3%
Veterans Affairs.....	22.4	23.8	26.4	29.1	29.7	0.5	1.8%	7.3%	32.5%
Corps of Engineers.....	4.7	4.5	4.6	4.6	4.0	-0.6	-13.1%	-4.1%	-15.4%
Environmental Protection Agency.....	7.8	7.9	8.1	8.4	7.8	-0.6	-7.2%	-0.2%	-1.0%
Executive Office of the President.....	0.3	0.3	0.3	0.3	0.3	0.0	0.5%	6.8%	30.2%
General Services Administration.....	0.2	0.2	1.3	0.5	0.2	-0.2	-49.2%	5.3%	22.8%
International Assistance Programs.....	12.6	12.7	13.6	15.7	19.3	3.7	23.5%	11.3%	53.6%
Judicial Branch.....	4.0	4.3	4.6	4.8	5.4	0.6	11.5%	7.8%	35.2%
Legislative Branch.....	2.8	3.0	3.4	3.6	4.0	0.4	12.3%	9.8%	45.4%
NASA.....	14.3	14.8	15.3	15.4	16.2	0.9	5.6%	3.3%	14.0%
National Science Foundation.....	4.4	4.8	5.3	5.6	5.7	0.2	3.0%	6.7%	29.7%
Small Business Administration.....	0.9	0.8	0.8	0.8	0.7	-0.1	-10.4%	-6.8%	-24.7%
Social Security Administration.....	6.0	6.4	6.7	7.2	7.6	0.4	5.9%	5.9%	25.8%
Other Agencies.....	7.0	6.8	7.9	8.0	6.5	-1.5	-19.1%	-2.0%	-7.6%
Total, Discretionary Spending.....	643.8	691.0	758.5	787.3	818.4	31.1	3.9%	6.2%	27.1%
Emergency Response Funds and Supplementals.....	20.0	43.8	90.9	87.3					