

State of Oregon

Department of Human Services

Children, Adults and Families

Dashboard Report - District and Statewide

The Children Adults and Families Cluster of the Oregon Department of Human Services seeks to continuously improve how it helps those it serves achieve good outcomes. For Child Welfare, this means the safety and permanency of all the children it serves. For Self Sufficiency it means promoting independence and timely, accurate eligibility determination. Measurably improving the specific areas of work reported in the DHS Dashboard is a major way of demonstrating improved services to Oregonians.

August 2008

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Changes to the Dashboard August 2008:

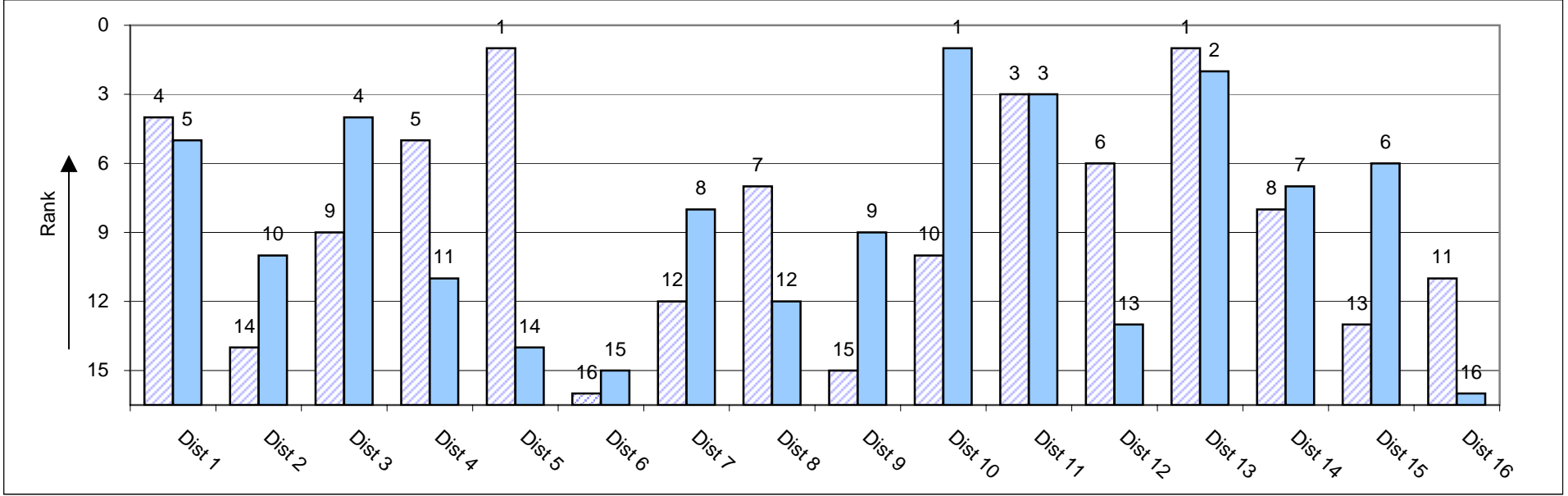
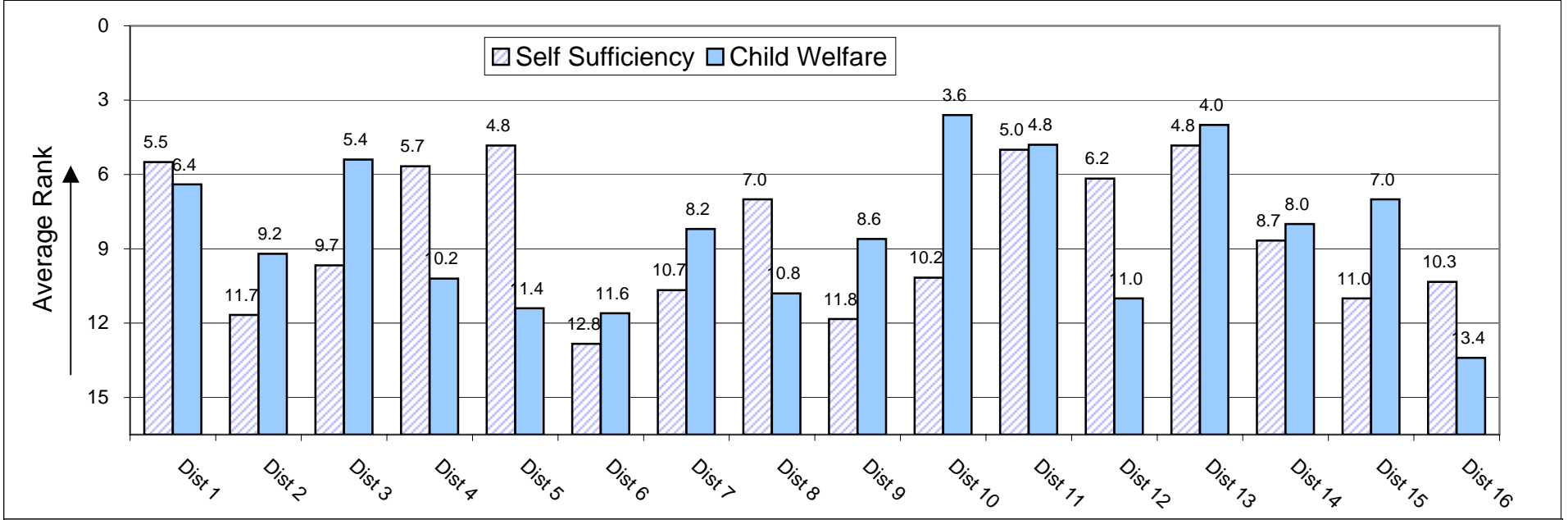
Due to the migration of the perpetrator database data for Reabuse is not available for this quarter.
 Reabuse target changed from 6.1% or less to 5.6% or less.

*Primary Performance
Measures*

Average Rank for CW and SS Measures and Rank August 2008 Meeting

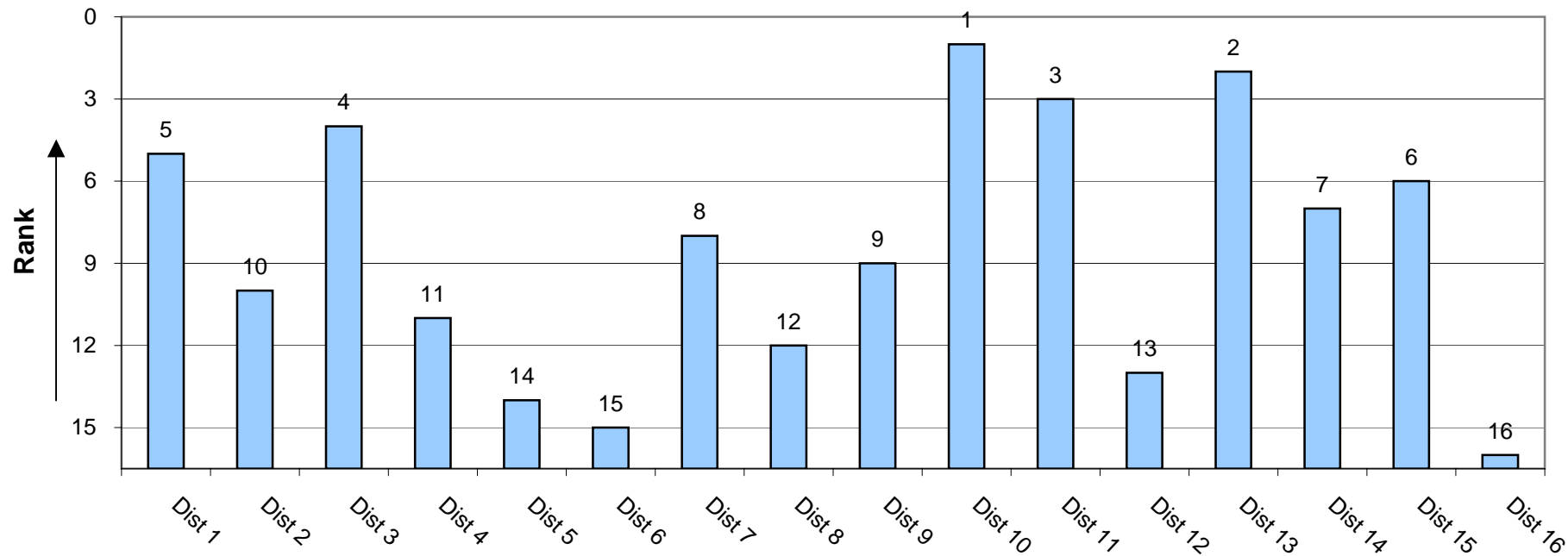
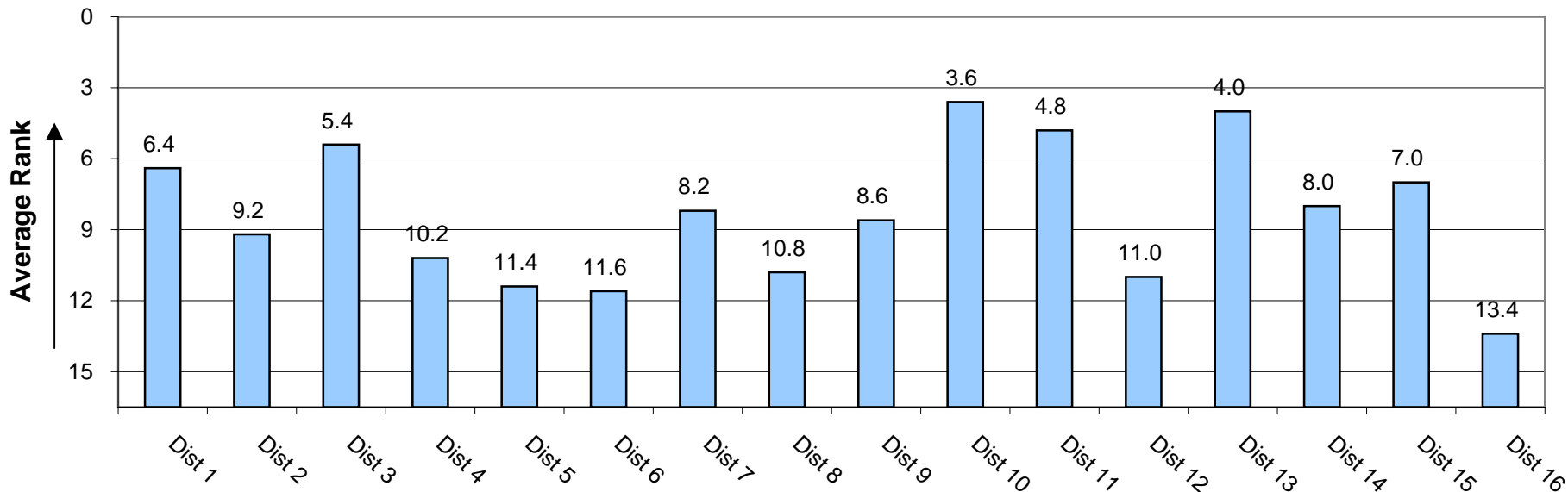
Oregon

| | |
|---|--|
| Self Sufficiency June 2008: FS Accuracy, Medical Programs Accuracy, TANF Placements, TANF Participation May 2008: FS Timeliness | Child Welfare July 2008: CPS Assessments Timeliness May 2008: CPS Timeliness of Response, F2F Contact w/Children Qtr 1 2008: FC Reunification, Median Months to Adoption |
|---|--|



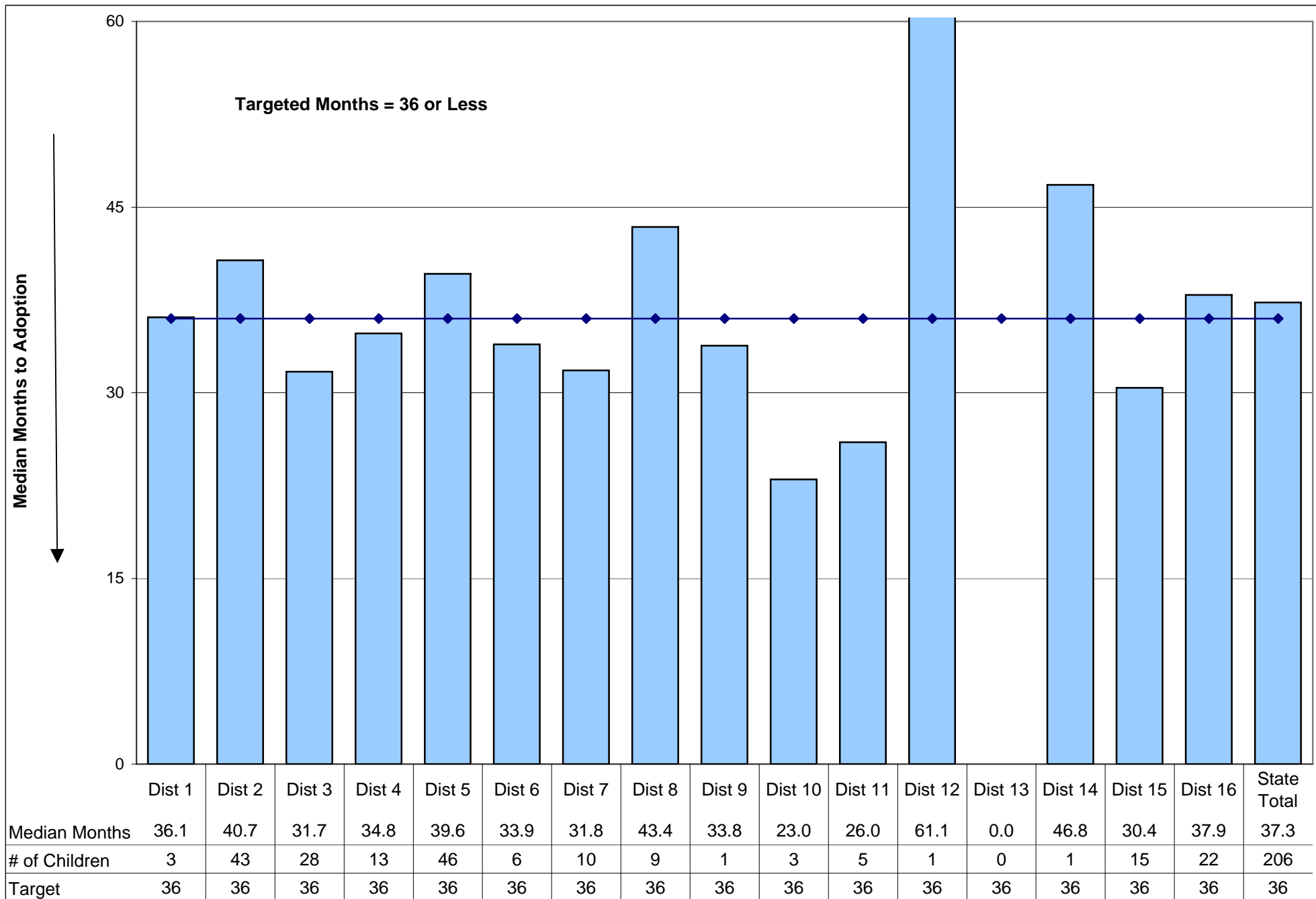
Average Rank for Child Welfare Measures and Ranking August 2008 Meeting

*July 2008: CPS Assessments Timeliness May 2008: CPS Timeliness of Response, F2F Contact w/Children
Qtr 1 2008: FC Reunification, Median Months to Adoption*



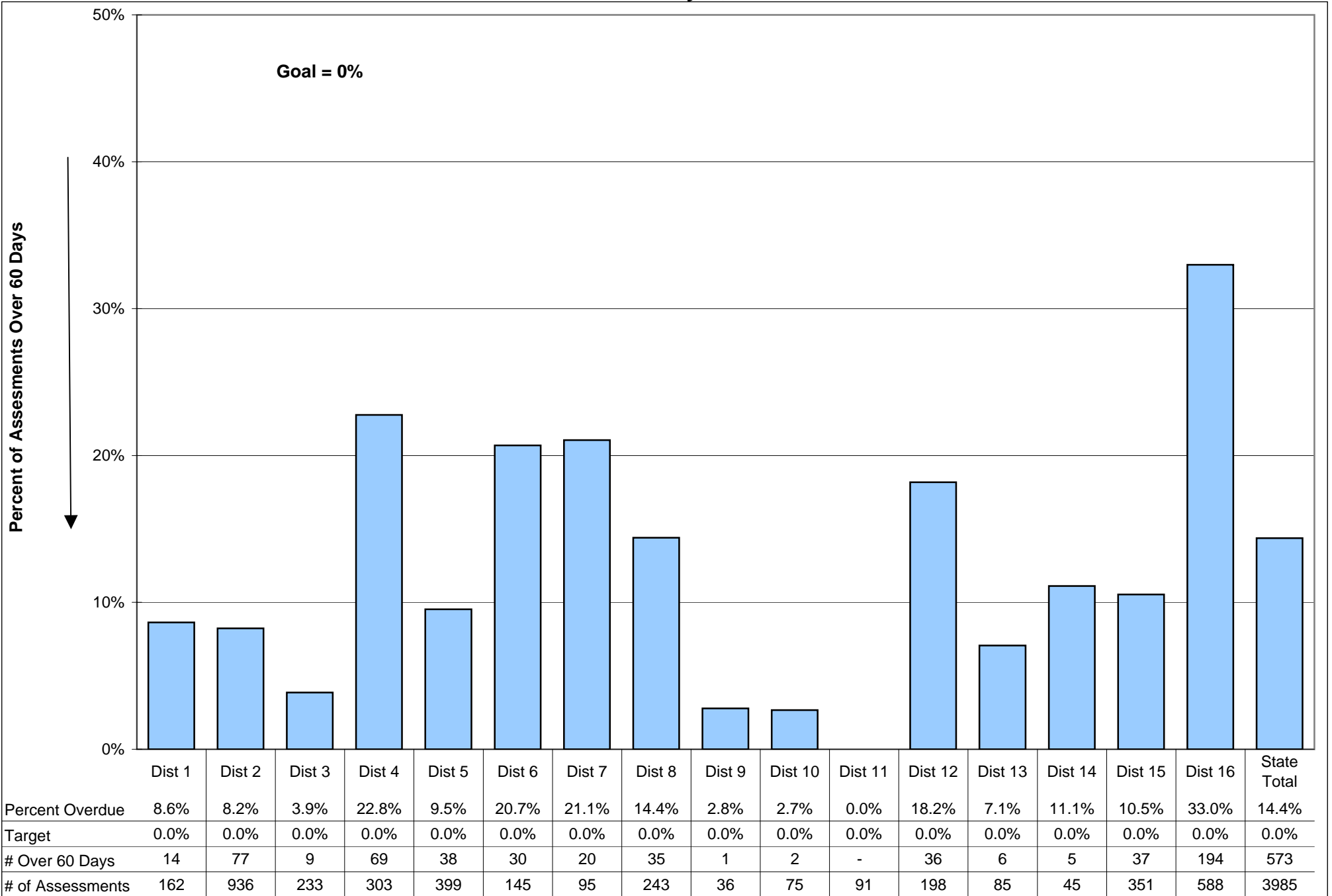
Median Months to Adoption Quarter Ending March 2008

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CPS Assessments - Timeliness Effective July 4, 2008

Oregon

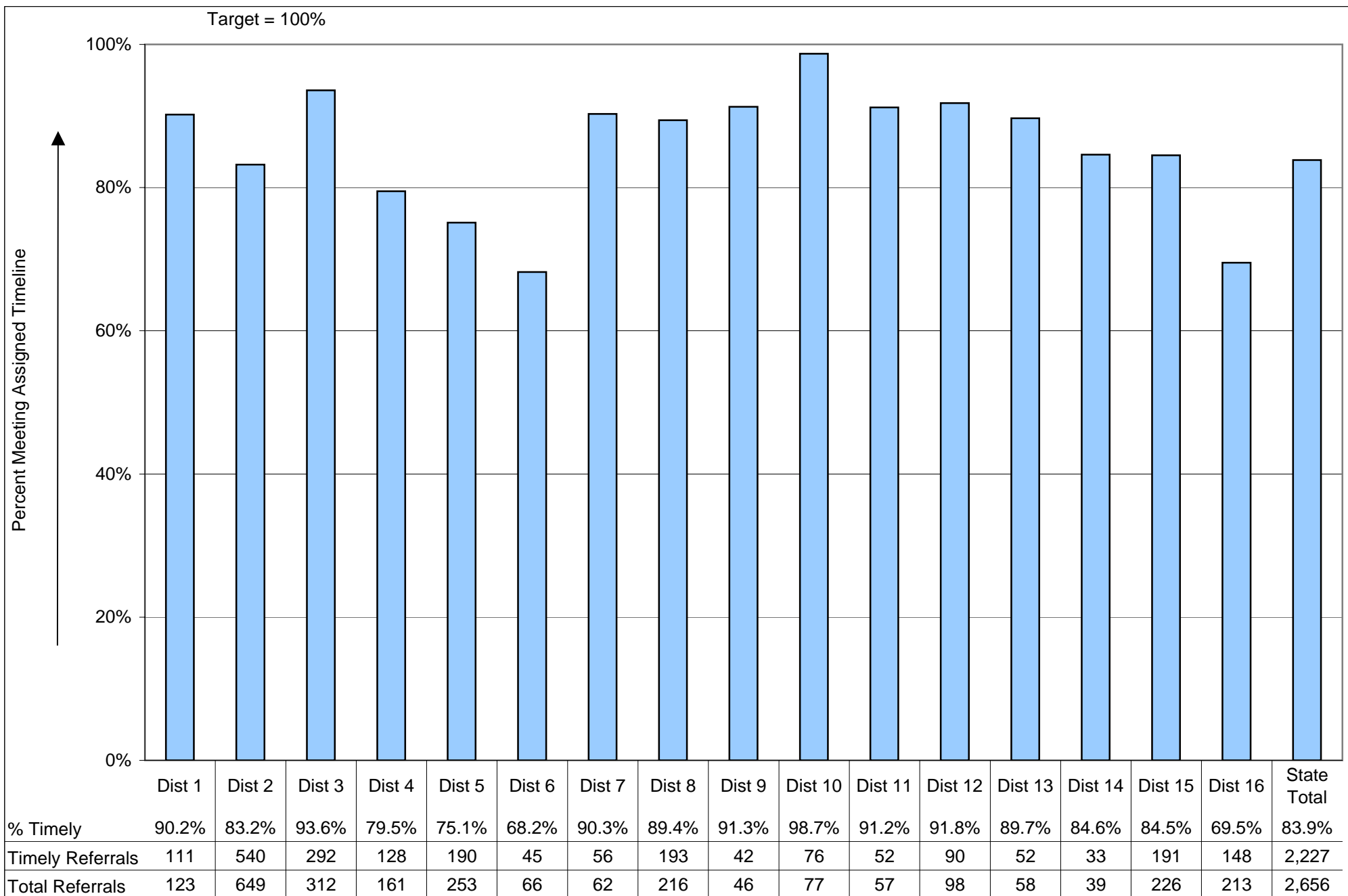


Timeliness of CPS Response

Percent of All Referrals Meeting Assigned Timeline

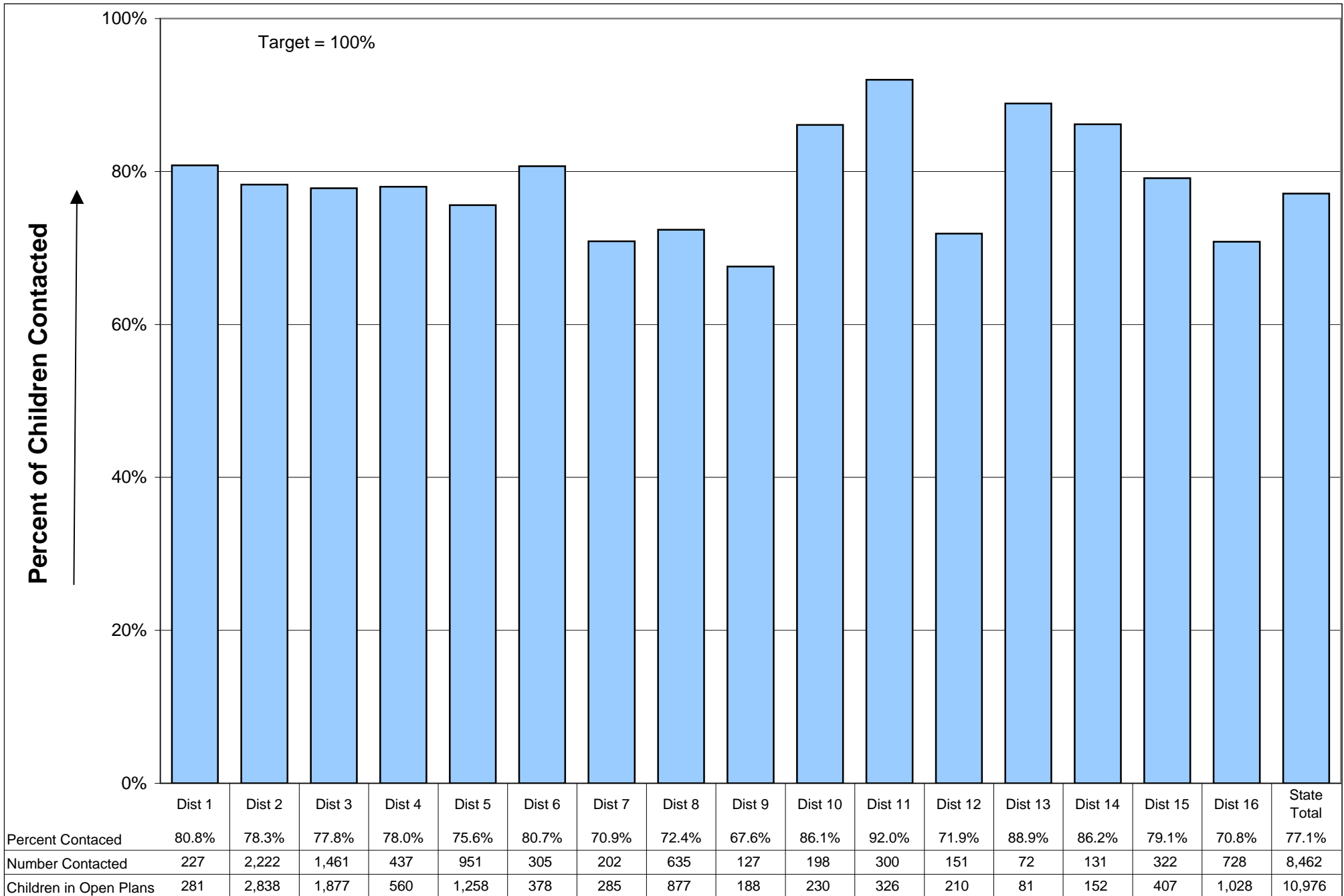
May 2008

Oregon



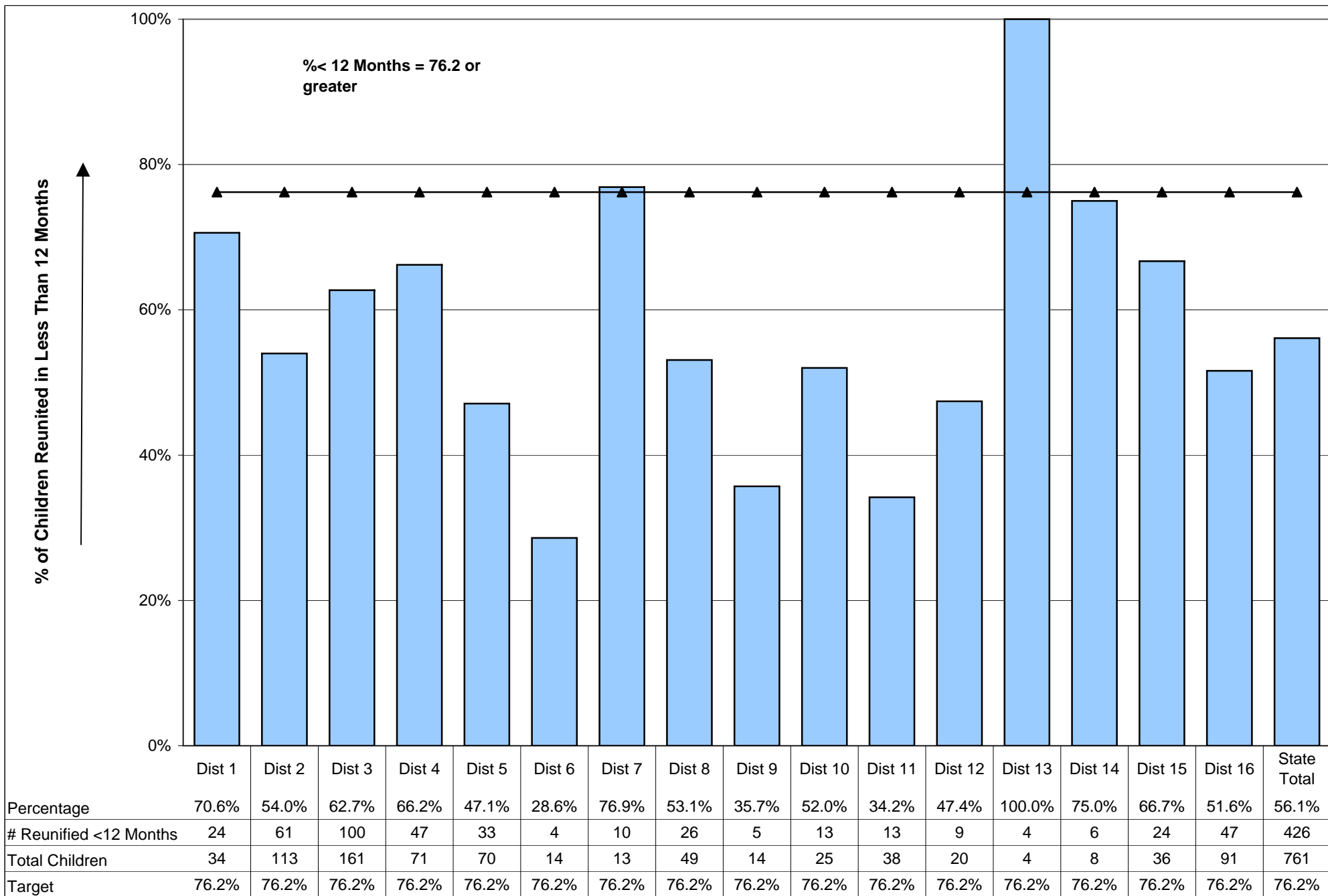
Face-To-Face Contact Within 30 Days - Children May 2008

Oregon



**Reunification: Percent of Children Reunified Within 12 Months
Quarter Ending March 2008**

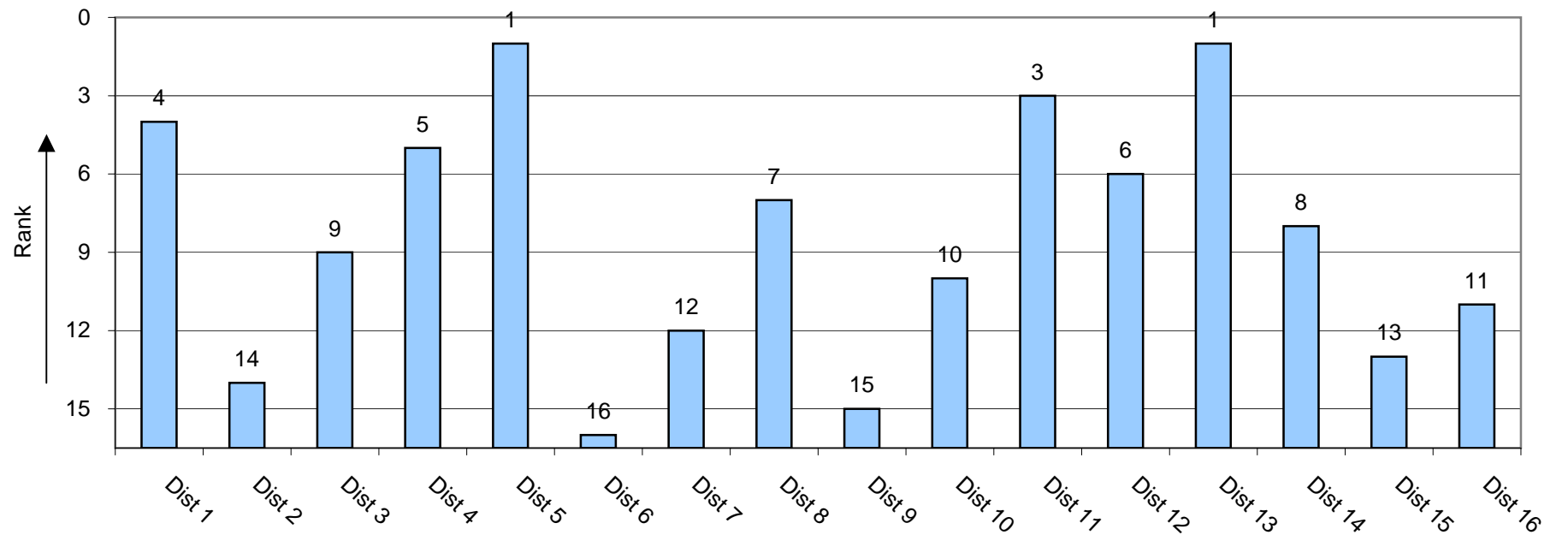
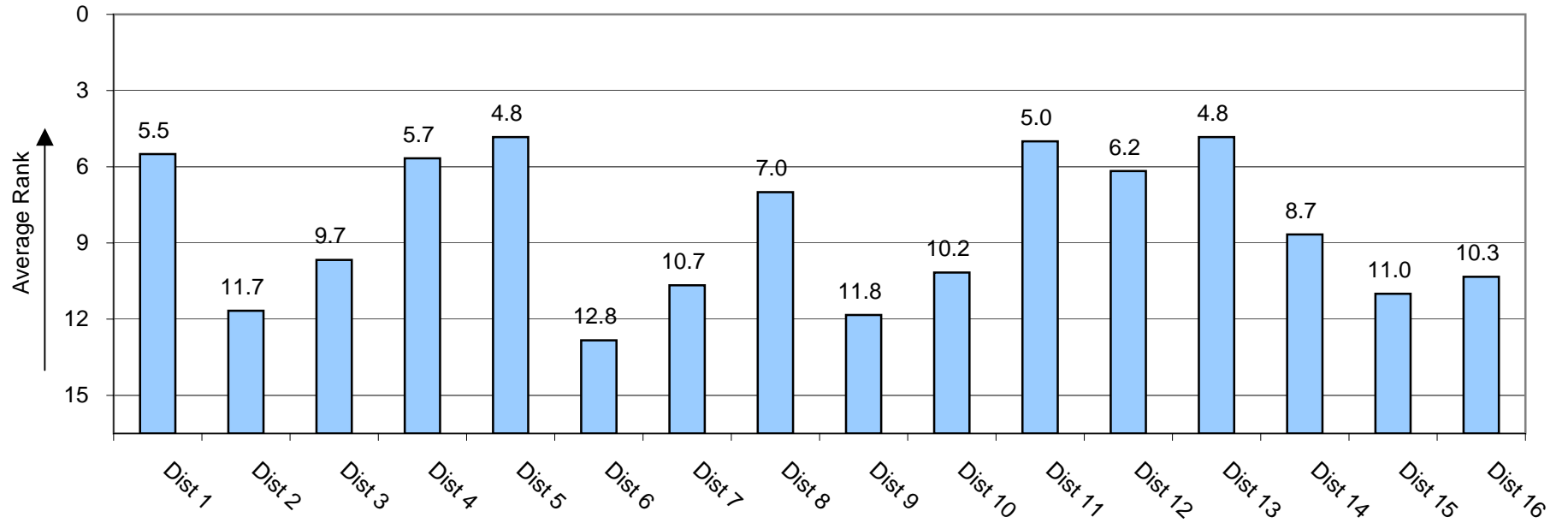
Oregon



Average Rank for Self Sufficiency Measures and Ranking August 2008 Meeting

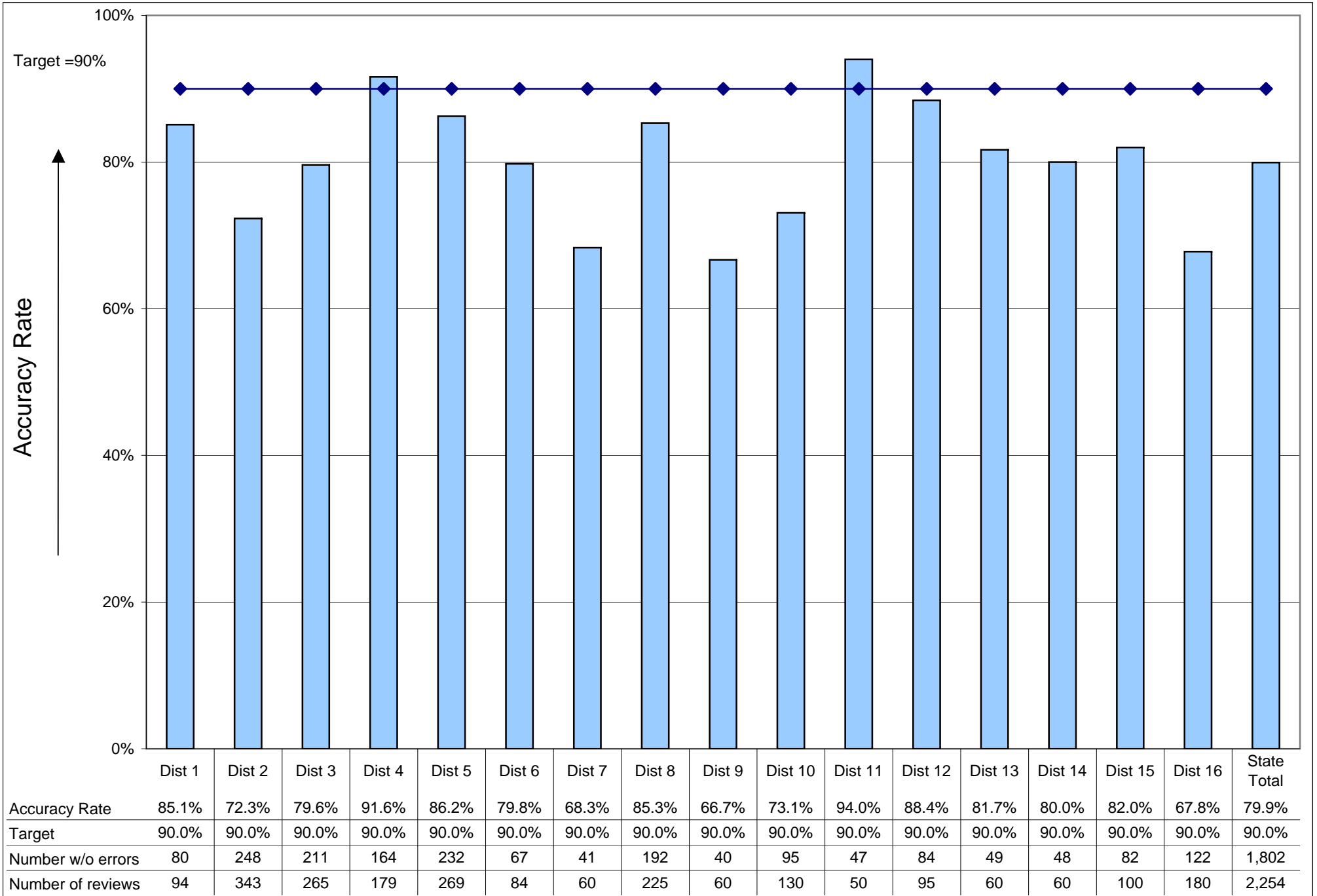
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June 2008: FS Accuracy, Medical Programs Accuracy, TANF Placements, TANF Participation
May 2008: FS Timeliness



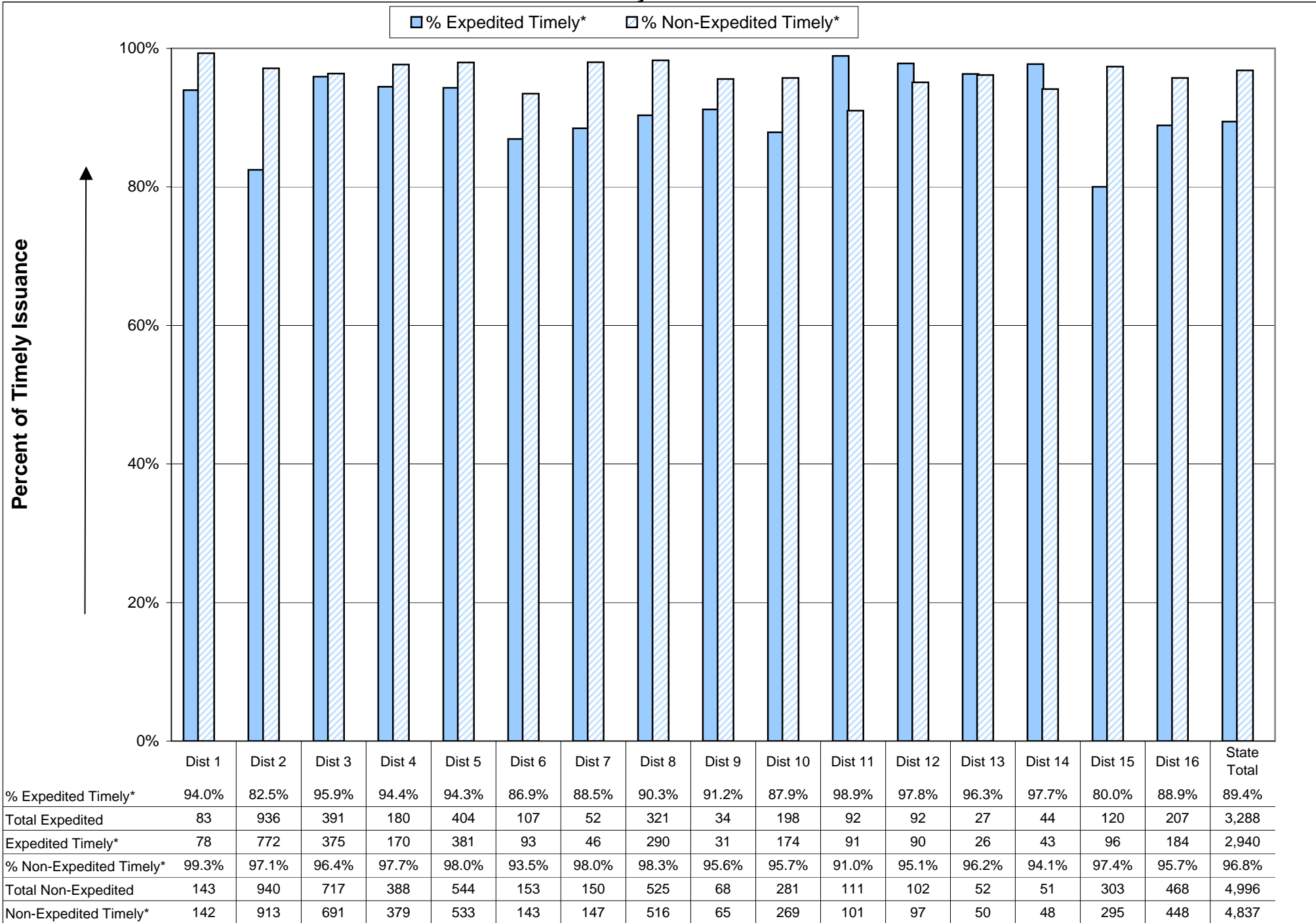
**Targeted Food Stamp Review - Percent of Reviews Without Errors
June 2008**

Oregon



Food Stamp Timeliness: 'New' Issuance -Expedited / Non-Expedited May 2008

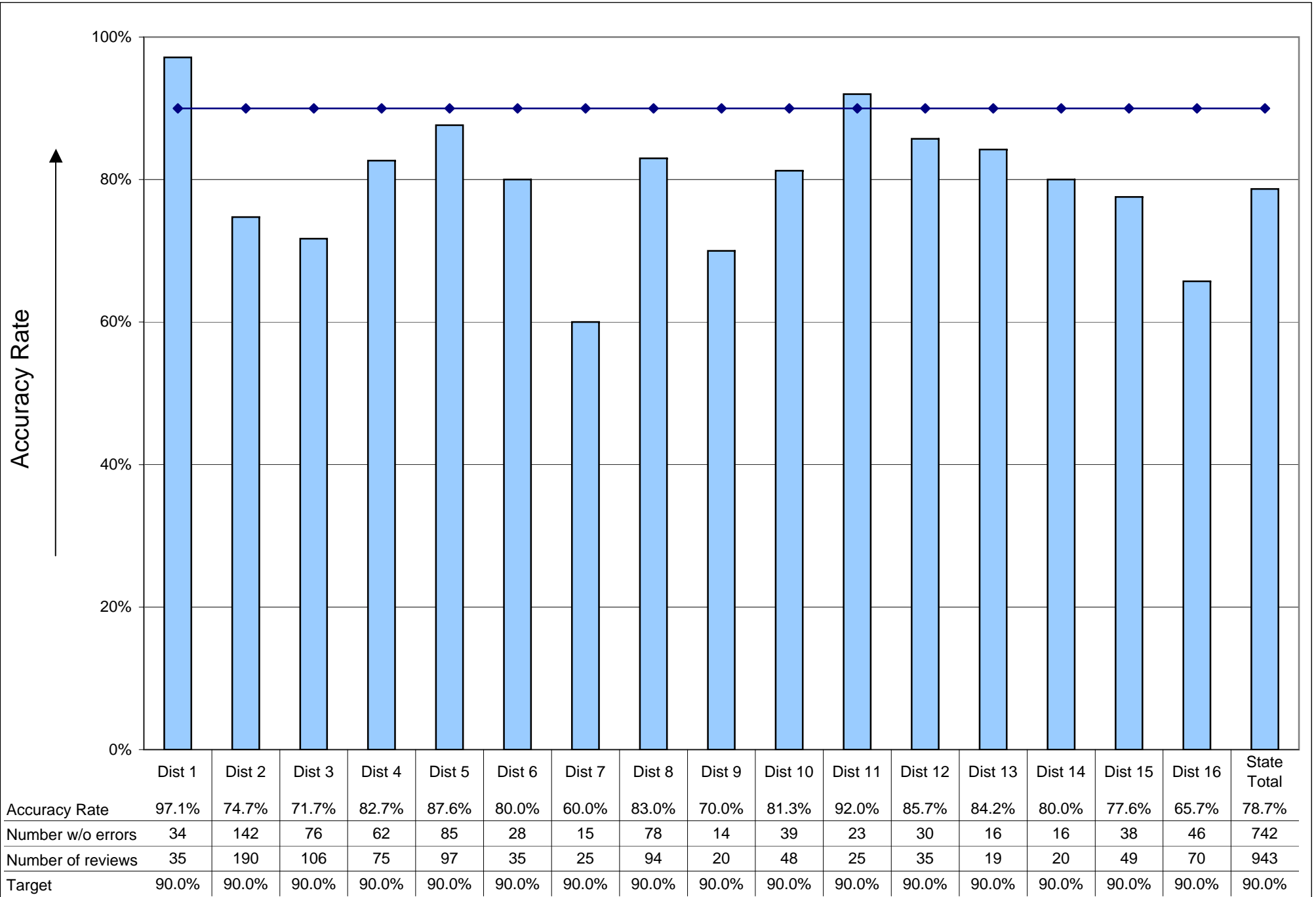
Oregon



* Difference between top of bar and 100%= % of untimely issuance, over 7 days (expedited) or 30 days (non-exp).
8/1/2008

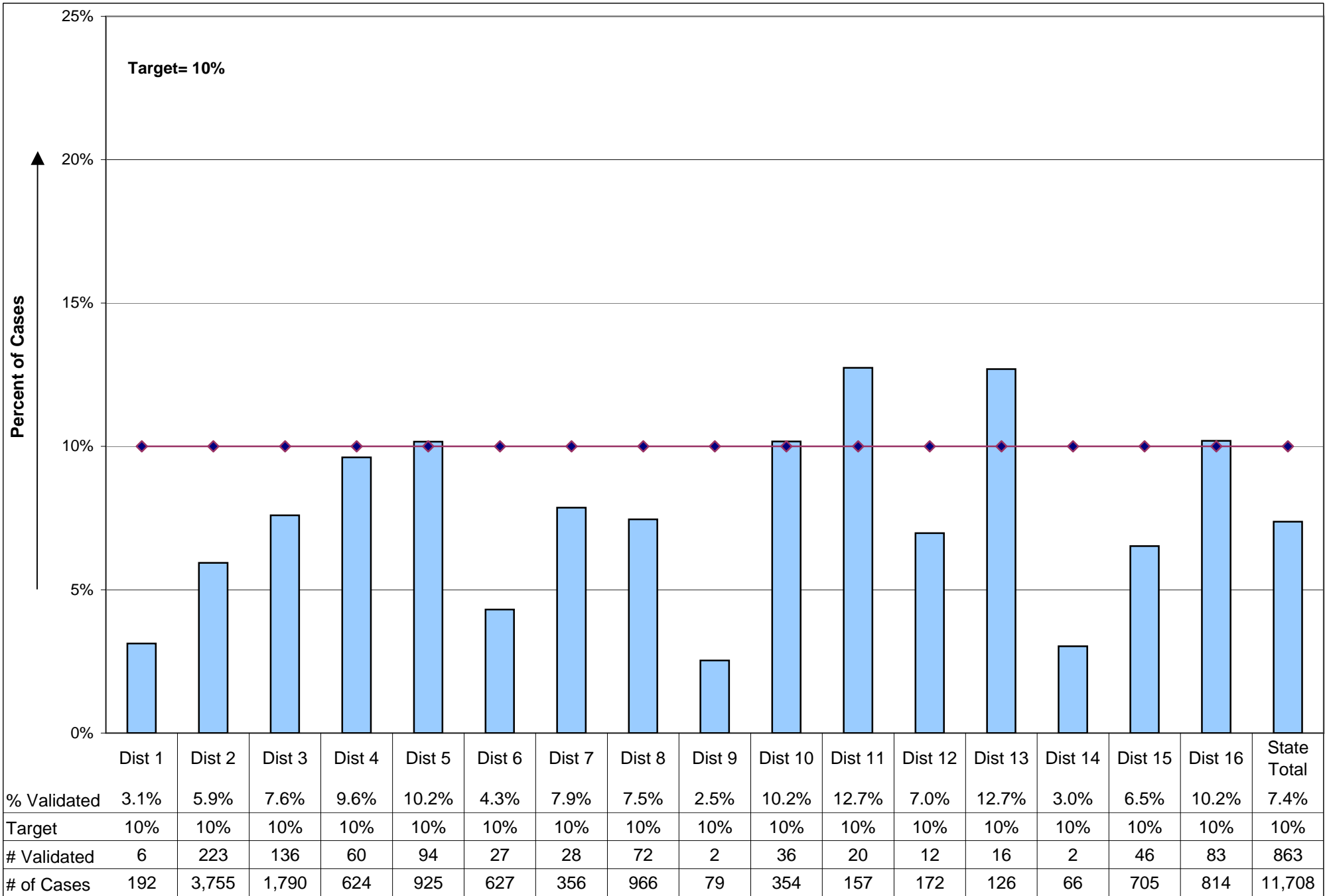
MAA/MAF/EXT Program Reviews - Percent Without Errors
June 2008

Oregon



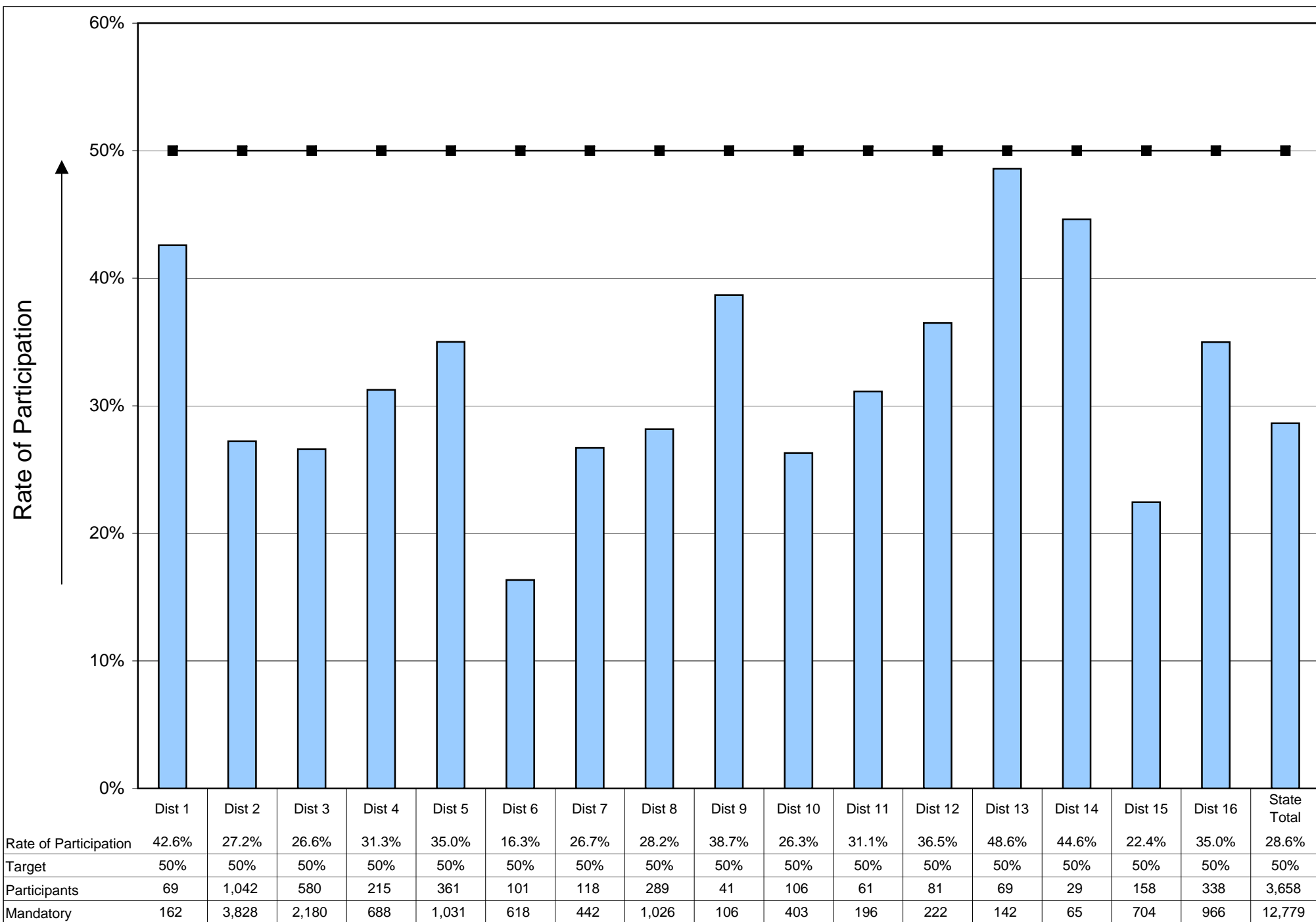
TANF Placements - Percent of Validated TANF Cases Placed in Employment
June 2008

Oregon



TANF Participation Rate* - All
June 2008

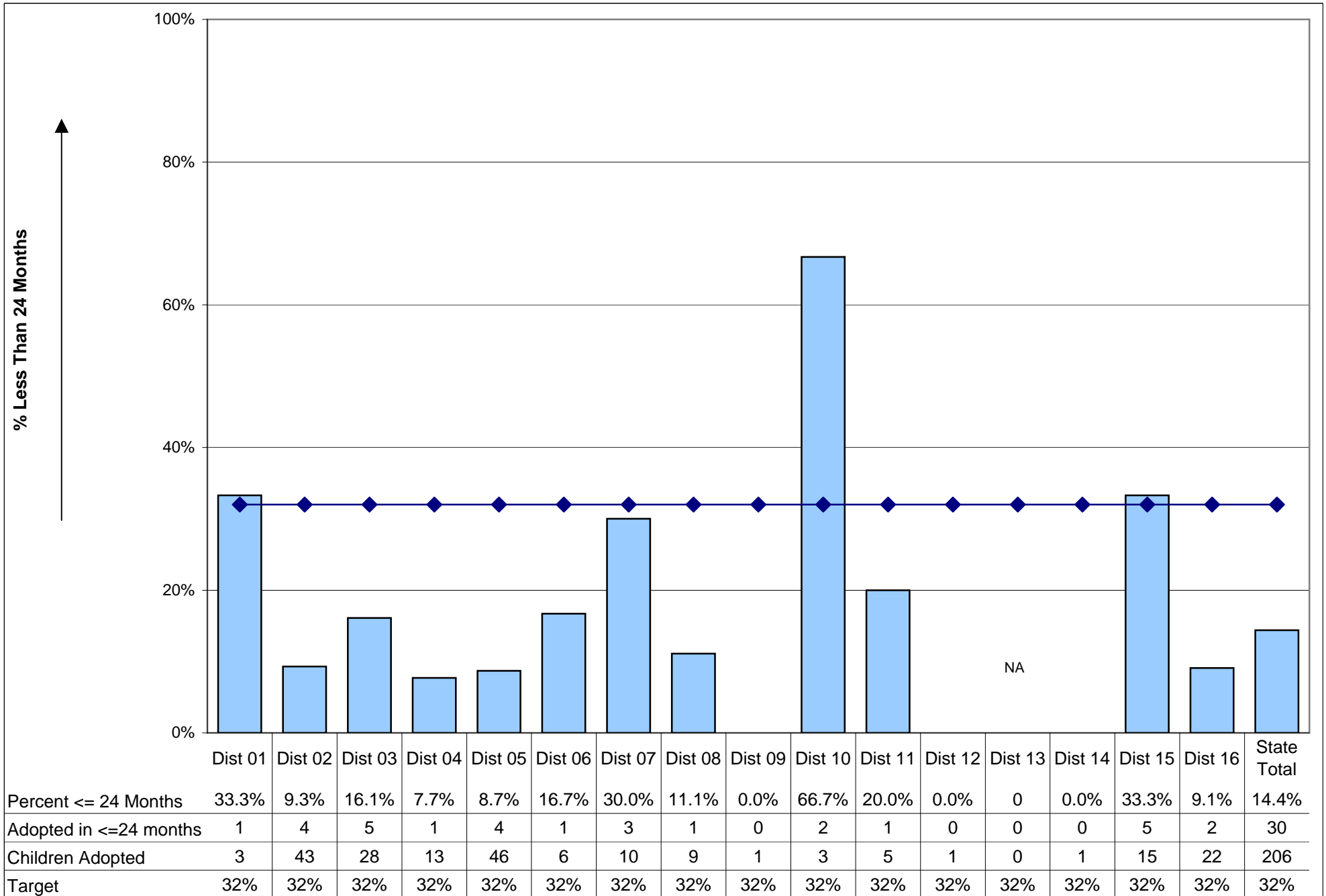
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*Secondary Performance
Measures*

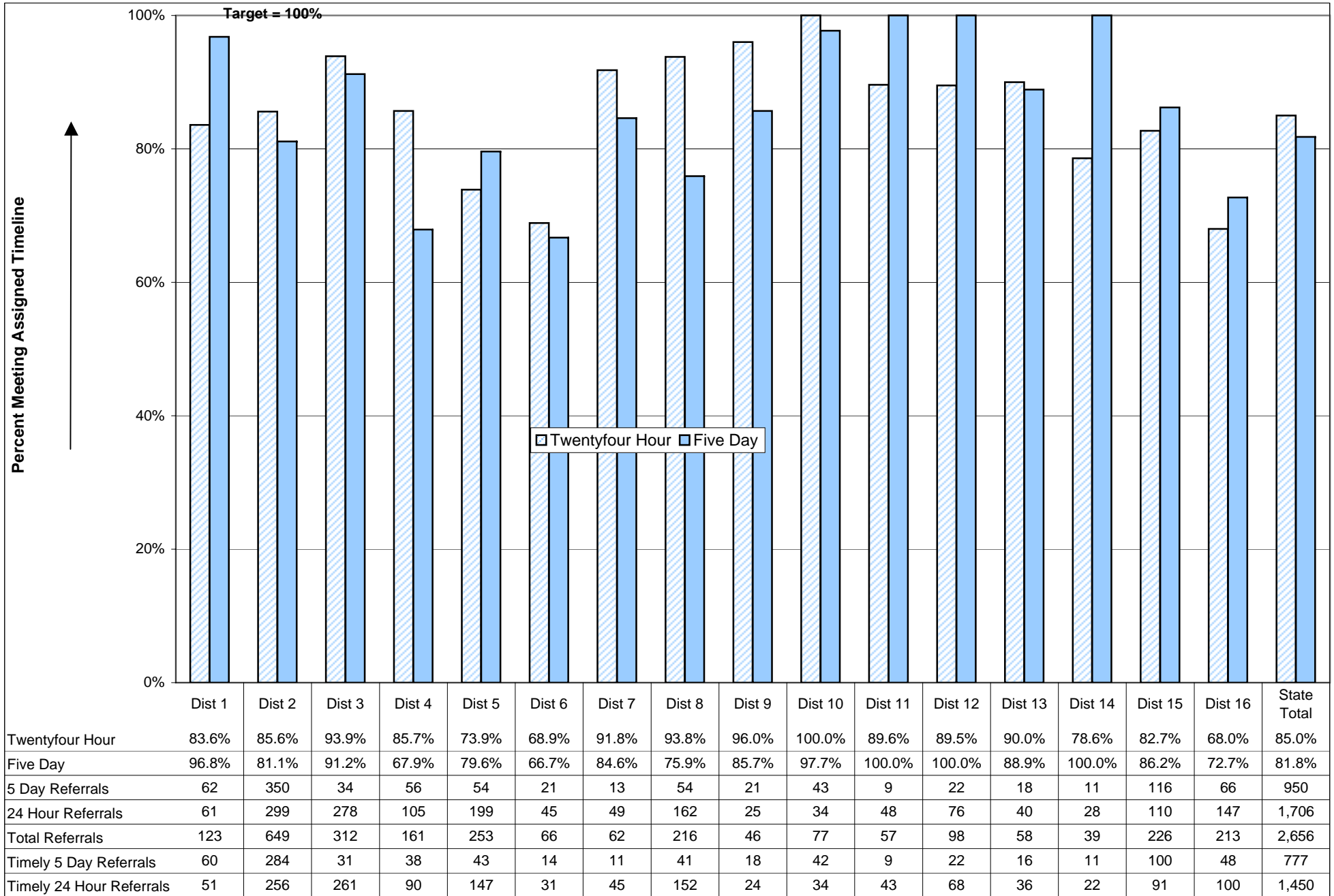
**Percent of Adoptions Achieved in 24 Months or Less
Quarter Ending March 31, 2008**

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Timeliness of CPS Response
Percent of 24 Hour and 5 Day Referrals Meeting Assigned Timeline
May 2008

Oregon



**PS Referrals - Includes PS Referrals Still in Assessment
May 2008**

Oregon

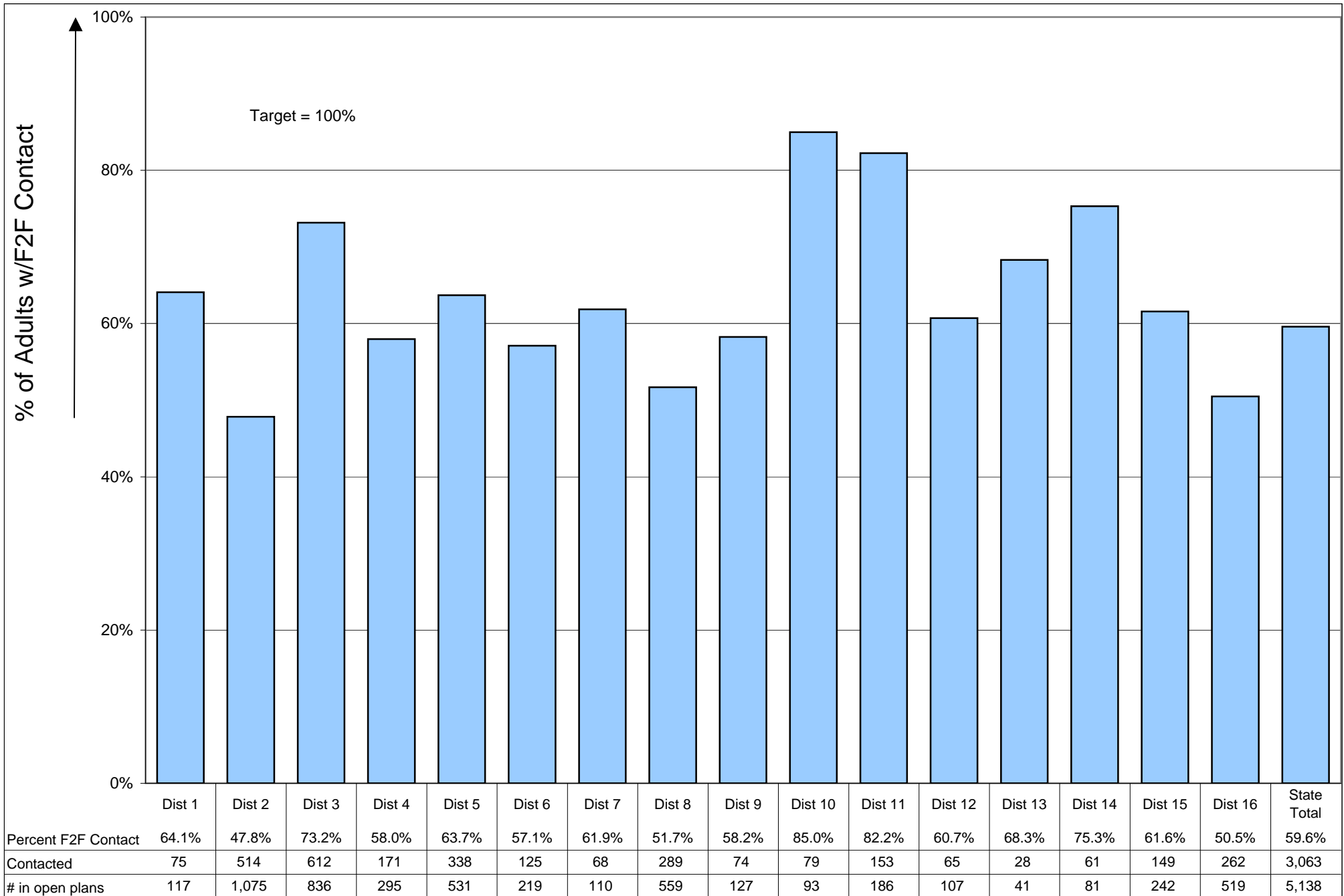
District percents above the statewide average performance in each category is highlighted

| District | 24 Hour | | | 5 Day | | | Total | |
|-------------|---------|---------------------------|-------------------------------|--------|---------------------------|----------------------------------|--------|---------------------------|
| | Number | Percent Met Timeliness | Percent of Total Referrals | Number | Percent Met Timeliness | Percent of Total Referrals | Number | Percent Met Timeliness |
| District 1 | 61 | 83.6% | 49.6% | 62 | 96.8% | 50.4% | 123 | 90.3% |
| District 2 | 299 | 85.6% | 46.1% | 350 | 81.1% | 53.9% | 649 | 83.2% |
| District 3 | 278 | 93.9% | 89.1% | 34 | 91.2% | 10.9% | 312 | 93.6% |
| District 4 | 105 | 85.7% | 65.2% | 56 | 67.9% | 34.8% | 161 | 79.5% |
| District 5 | 199 | 73.9% | 78.7% | 54 | 79.6% | 21.3% | 253 | 75.1% |
| District 6 | 45 | 68.9% | 68.2% | 21 | 66.7% | 31.8% | 66 | 68.2% |
| District 7 | 49 | 91.8% | 79.0% | 13 | 84.6% | 21.0% | 62 | 90.3% |
| District 8 | 162 | 93.8% | 75.0% | 54 | 75.9% | 25.0% | 216 | 89.3% |
| District 9 | 25 | 96.0% | 54.3% | 21 | 85.7% | 45.7% | 46 | 91.3% |
| District 10 | 34 | 100.0% | 44.2% | 43 | 97.7% | 55.8% | 77 | 98.7% |
| District 11 | 48 | 89.6% | 84.2% | 9 | 100.0% | 15.8% | 57 | 91.2% |
| District 12 | 76 | 89.5% | 77.6% | 22 | 100.0% | 22.4% | 98 | 91.9% |
| District 13 | 40 | 90.0% | 69.0% | 18 | 88.9% | 31.0% | 58 | 89.7% |
| District 14 | 28 | 78.6% | 71.8% | 11 | 100.0% | 28.2% | 39 | 84.6% |
| District 15 | 110 | 82.7% | 48.7% | 116 | 86.2% | 51.3% | 226 | 84.5% |
| District 16 | 147 | 68.0% | 69.0% | 66 | 72.7% | 31.0% | 213 | 69.5% |
| Statewide | 1706 | 85.0% | 64.2% | 950 | 81.8% | 35.8% | 2,656 | 83.9% |

Includes Referrals still in assessment

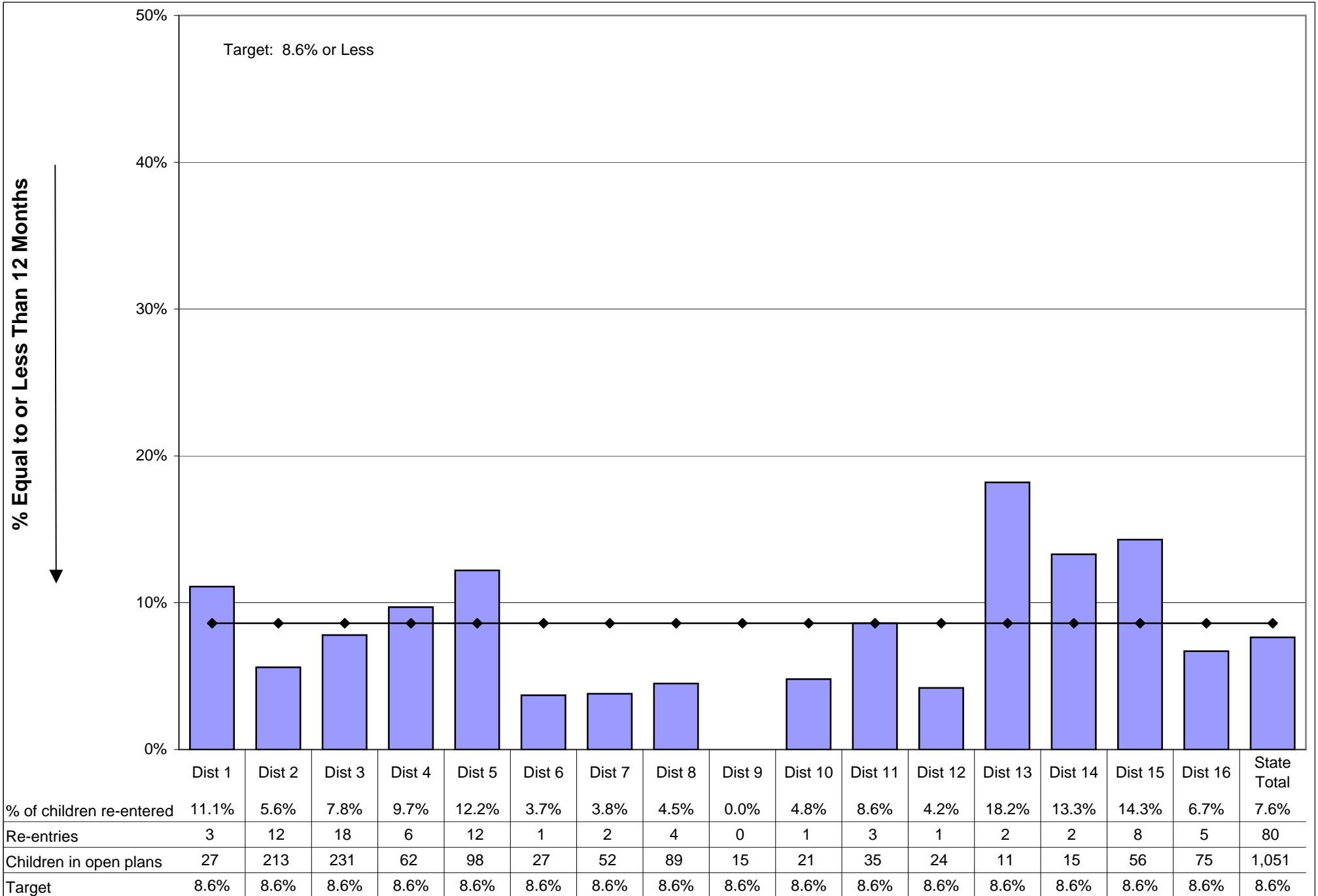
Face-To-Face Contact Within 30 Days - Adults May 2008

Oregon



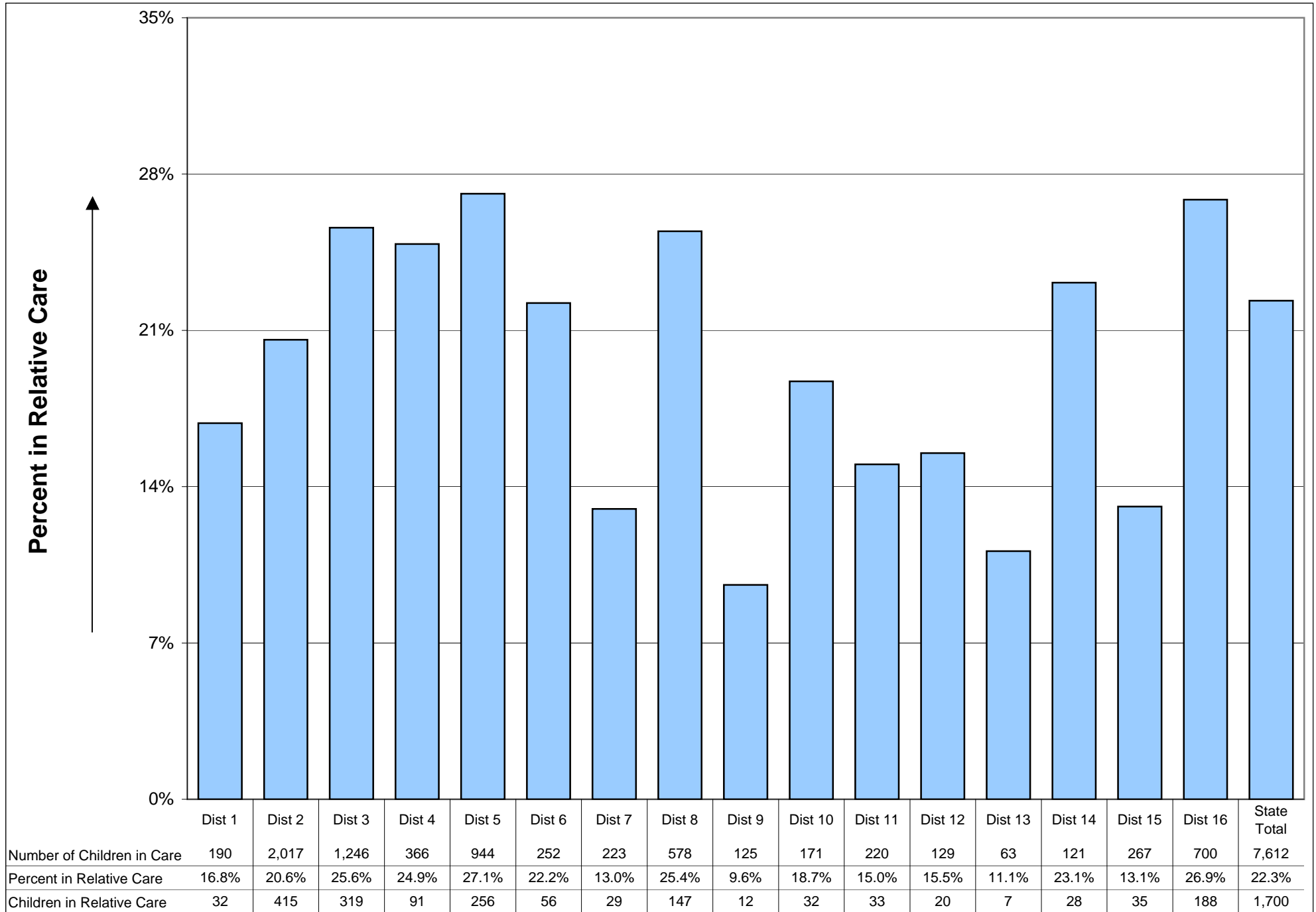
**Foster Care Re-entry - Percent Equal to or Less Than 12 Months
Quarter Ending March 2008**

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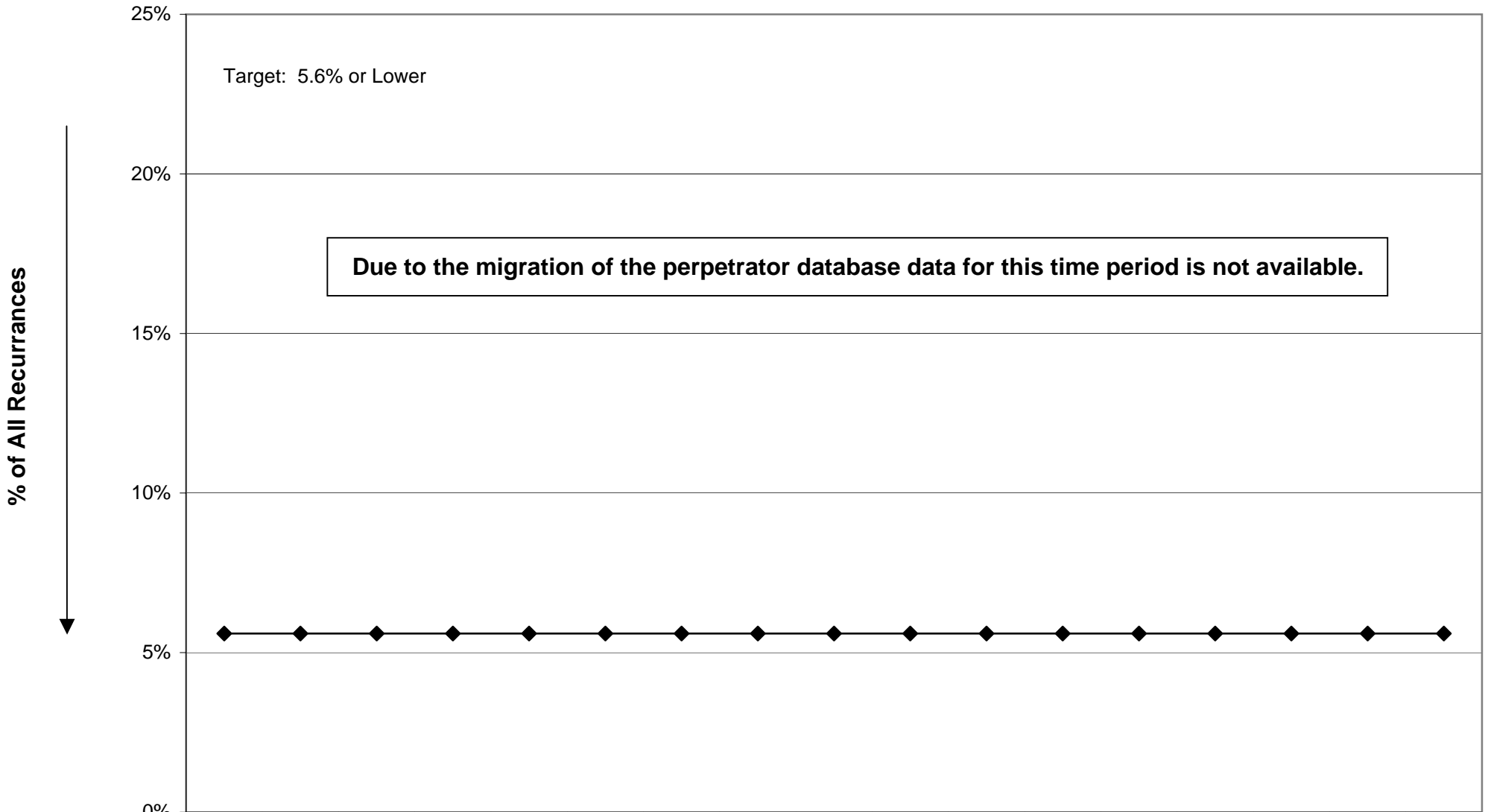
Foster Care - Children in Relative Care
July 10, 2008

Oregon



**Reabuse - Percentage of All Recurrences
Reabuse Through March 2008
(Initial Abuse July '07- Sept '07)**

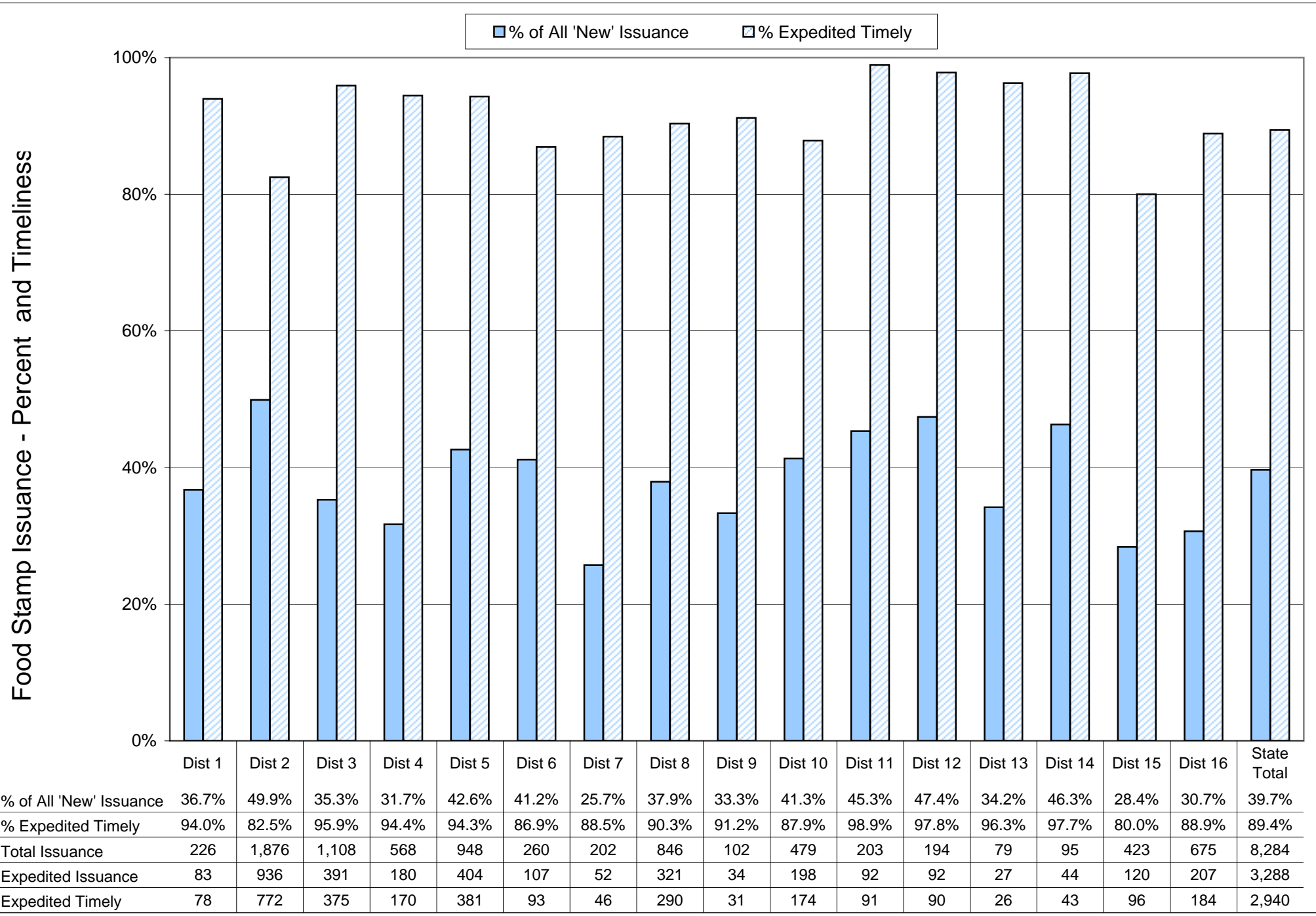
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| | Dist 1 | Dist 2 | Dist 3 | Dist 4 | Dist 5 | Dist 6 | Dist 7 | Dist 8 | Dist 9 | Dist 10 | Dist 11 | Dist 12 | Dist 13 | Dist 14 | Dist 15 | Dist 16 | State Total |
|-----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|---------|---------|---------|---------|---------|-------------|
| Percent of Recurrence | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Children Reabused | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Target | 5.6% | 5.6% | 5.6% | 5.6% | 5.6% | 5.6% | 5.6% | 5.6% | 5.6% | 5.6% | 5.6% | 5.6% | 5.6% | 5.6% | 5.6% | 5.6% | 5.6% |

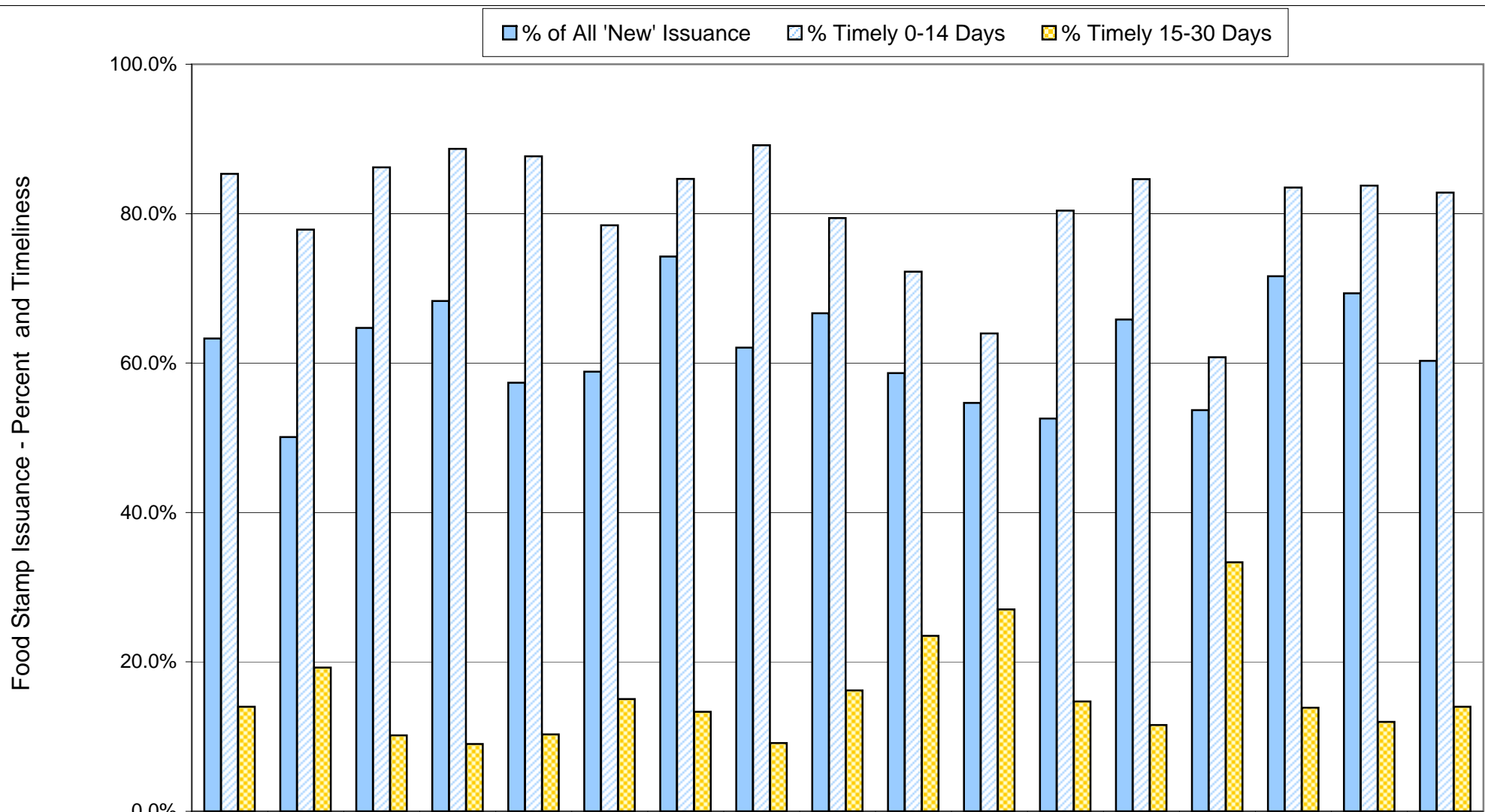
**Food Stamps - Expedited: Percent of All 'New' Issuance/Percent Timely
May 2008**

Oregon



**Food Stamps - Non Expedited: Percent of All 'New' Issuance/Percent Timely
May 2008**

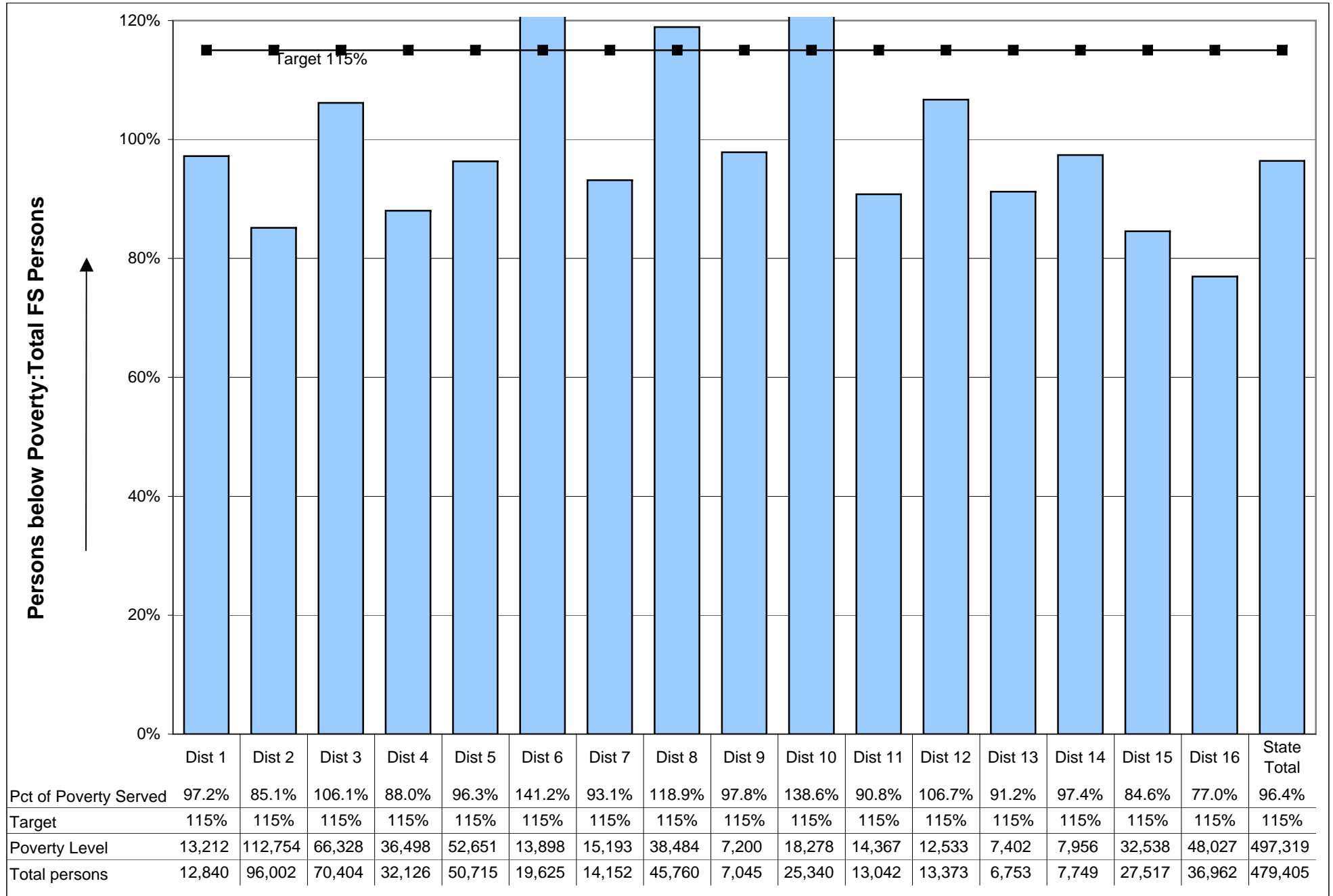
Oregon



| | Dist 1 | Dist 2 | Dist 3 | Dist 4 | Dist 5 | Dist 6 | Dist 7 | Dist 8 | Dist 9 | Dist 10 | Dist 11 | Dist 12 | Dist 13 | Dist 14 | Dist 15 | Dist 16 | State Total |
|-------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|---------|---------|---------|---------|---------|-------------|
| % of All 'New' Issuance | 63.3% | 50.1% | 64.7% | 68.3% | 57.4% | 58.8% | 74.3% | 62.1% | 66.7% | 58.7% | 54.7% | 52.6% | 65.8% | 53.7% | 71.6% | 69.3% | 60.3% |
| % Timely 0-14 Days | 85.3% | 77.9% | 86.2% | 88.7% | 87.7% | 78.4% | 84.7% | 89.1% | 79.4% | 72.2% | 64.0% | 80.4% | 84.6% | 60.8% | 83.5% | 83.8% | 82.8% |
| % Timely 15-30 Days | 14.0% | 19.3% | 10.2% | 9.0% | 10.3% | 15.0% | 13.3% | 9.1% | 16.2% | 23.5% | 27.0% | 14.7% | 11.5% | 33.3% | 13.9% | 12.0% | 14.0% |
| Total Issuance | 226 | 1,876 | 1,108 | 568 | 948 | 260 | 202 | 846 | 102 | 479 | 203 | 194 | 79 | 95 | 423 | 675 | 8,284 |
| Non-Exp Issuance | 143 | 940 | 717 | 388 | 544 | 153 | 150 | 525 | 68 | 281 | 111 | 102 | 52 | 51 | 303 | 468 | 4,996 |
| Non- Expedited Timely | 142 | 913 | 691 | 379 | 533 | 143 | 147 | 516 | 65 | 269 | 101 | 97 | 50 | 48 | 295 | 448 | 4,837 |

Food Stamp Use Compared to Poverty Level June 2008

Oregon



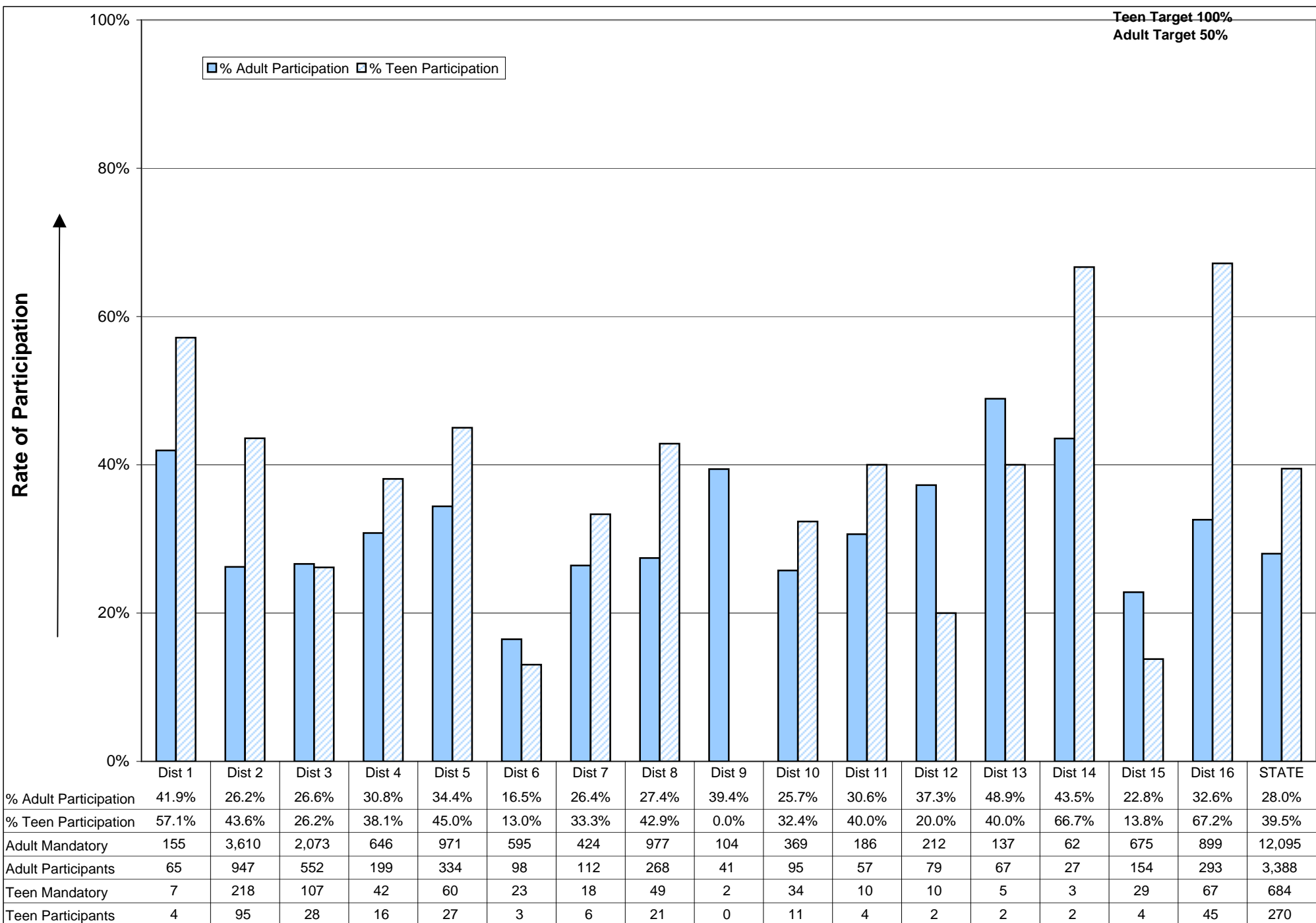
Population/Estimated Poverty Level data was updated effective December 2007 report. 8/1/2008

<http://www.oregon.gov/DHS/assistance/data/main.shtml>

TANF Participation Rate* - Adults and Teen Parents

June 2008

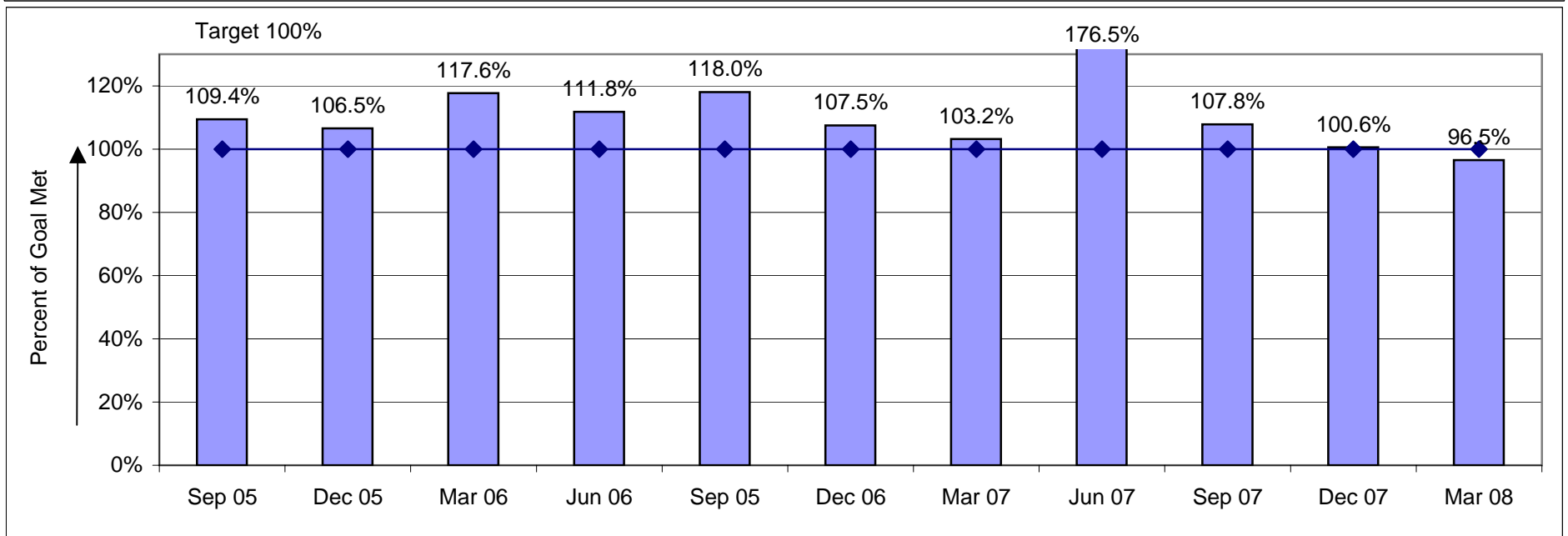
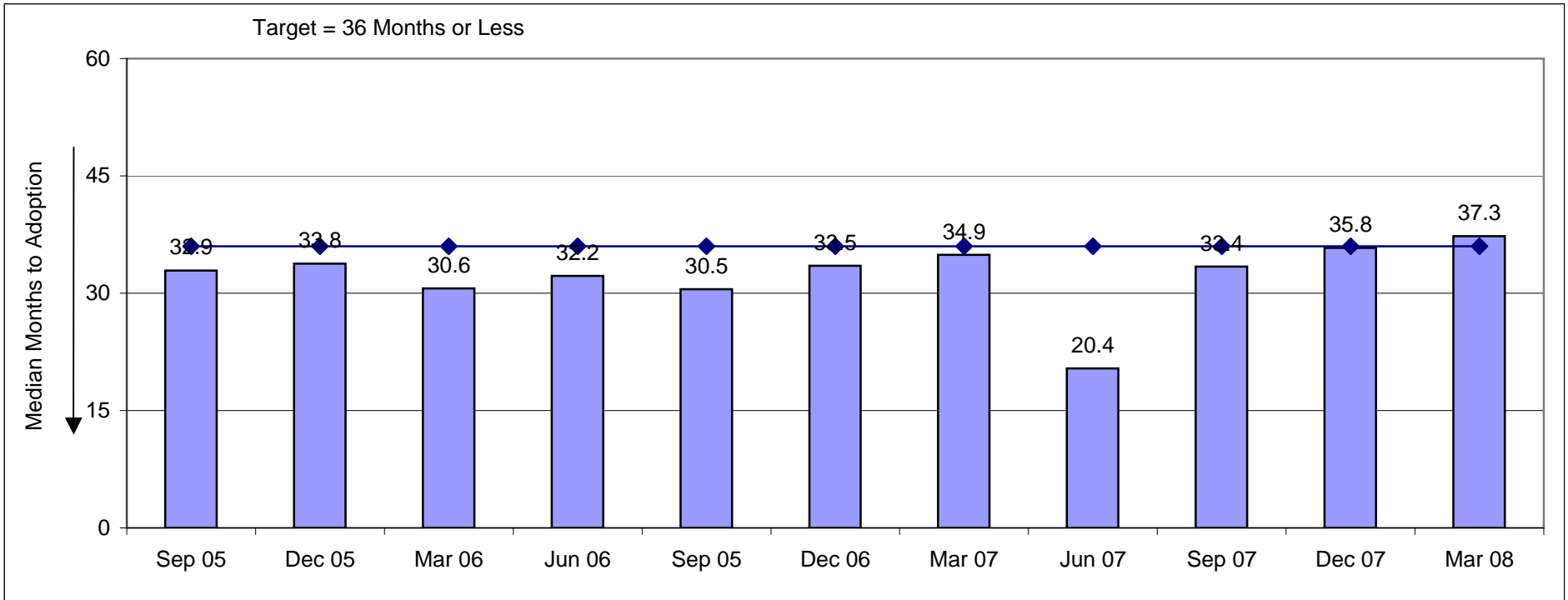
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Performance Measure History

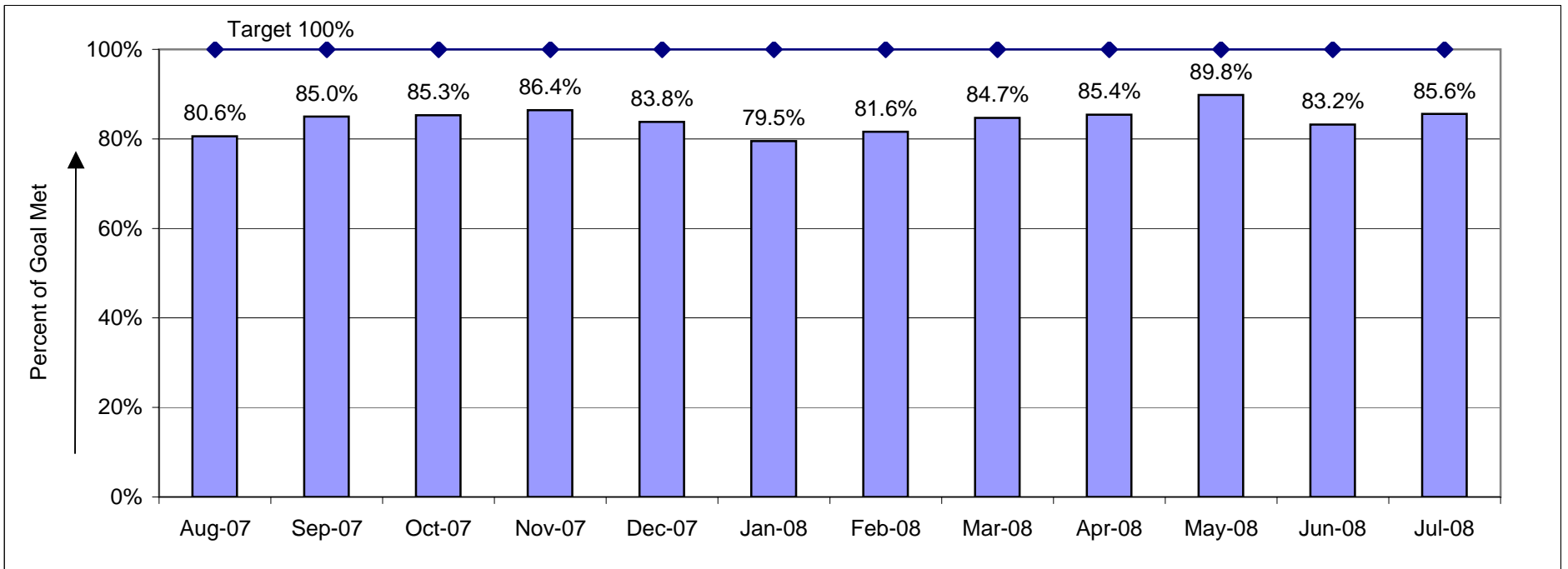
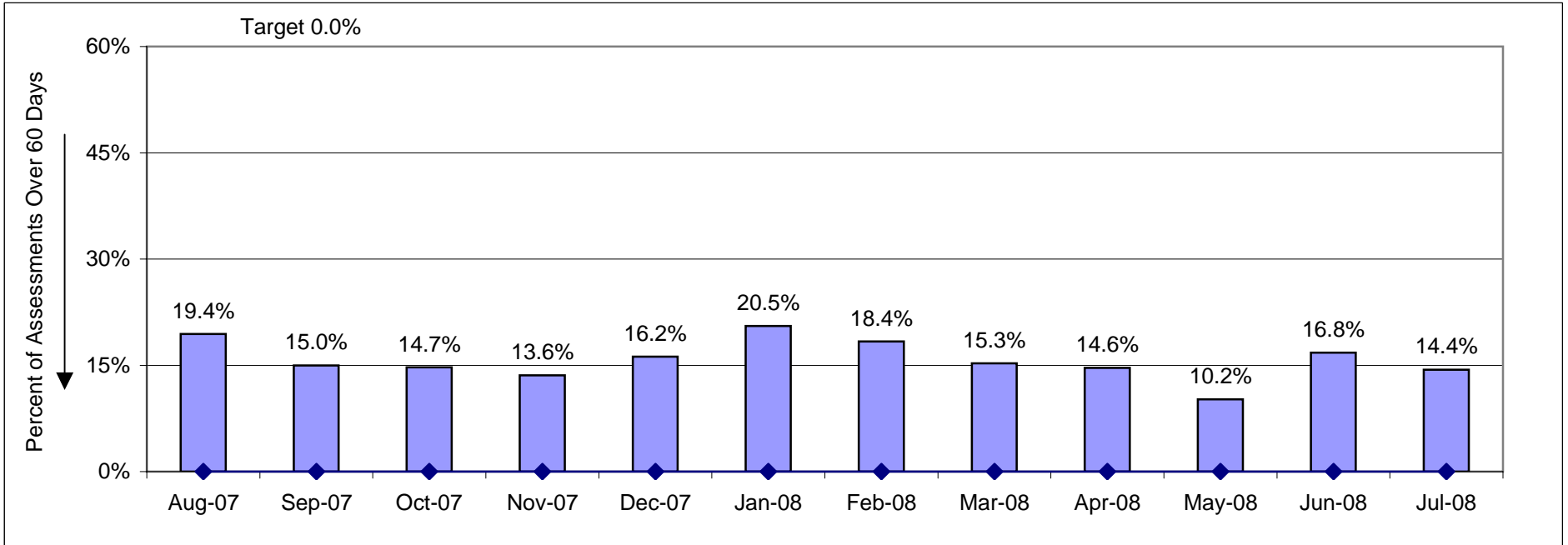
Median Months to Adoption Quarterly - History

Oregon



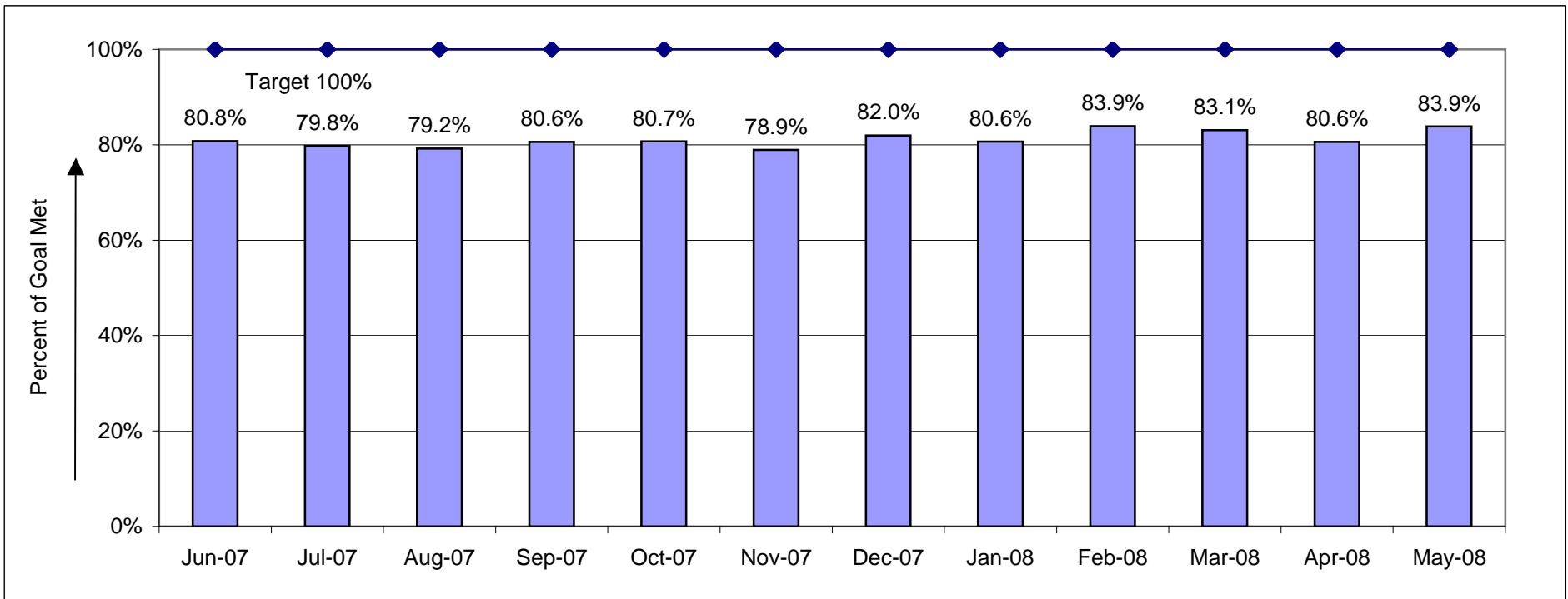
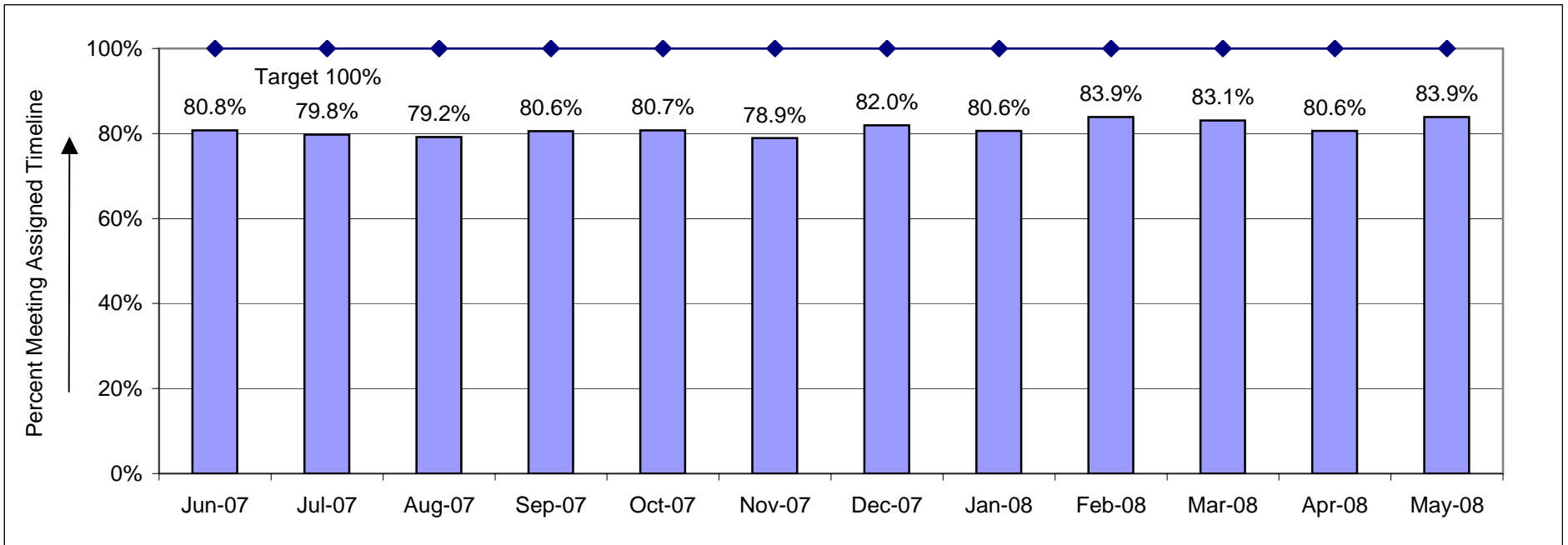
CPS Assessments Timeliness - History

Oregon



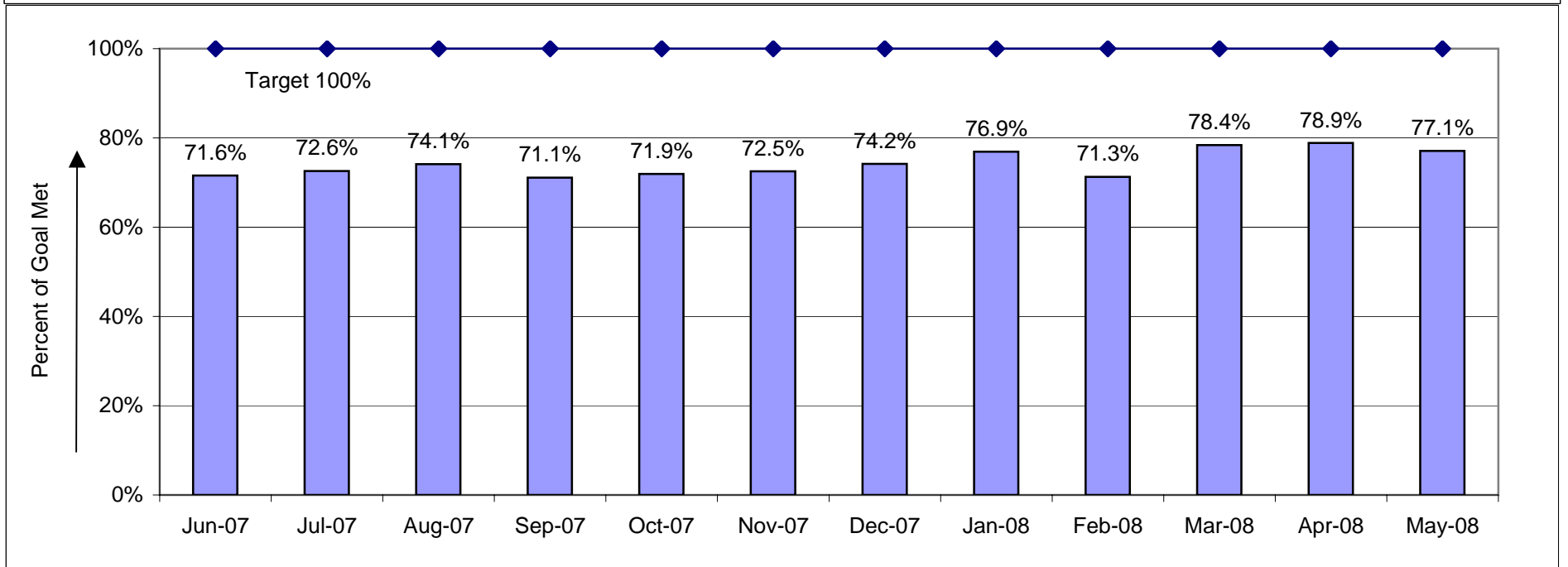
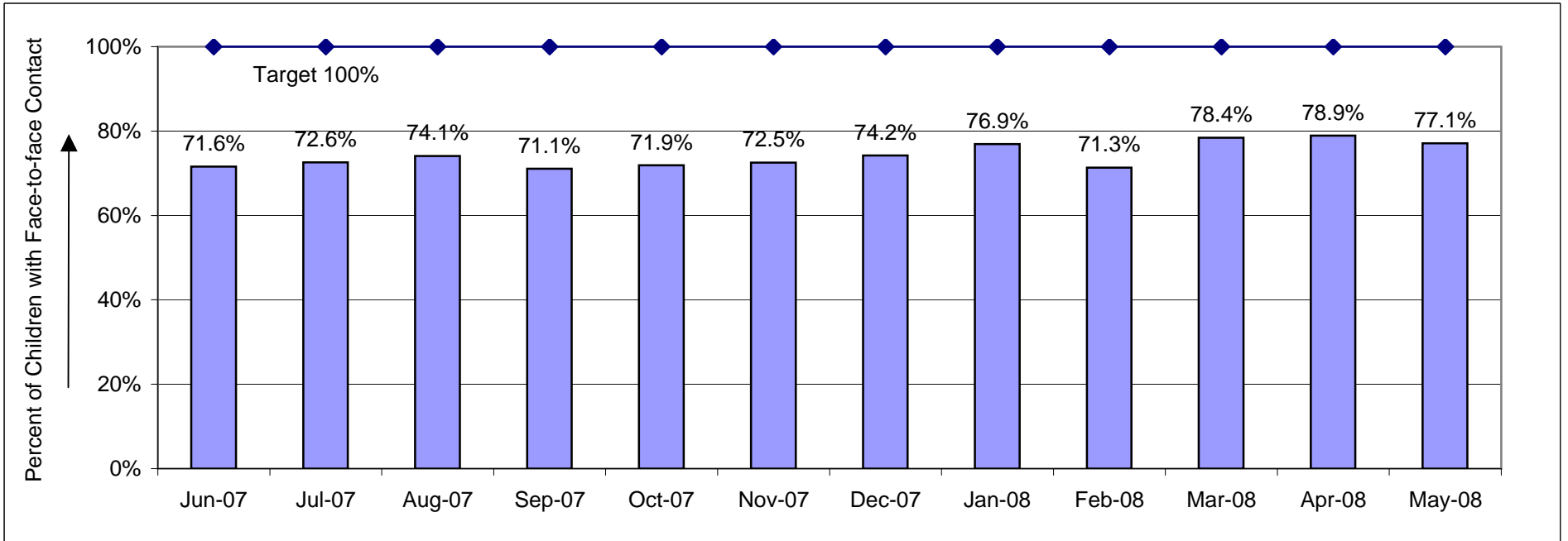
Timeliness of CPS Response - History

Oregon



Face-to-Face Contact Within 30 Days - Children - History

Oregon



First Placement: Percent of Times Children Were Placed in Relative Care on First Episode/First Placement

July 2002 through June 2007

NOTES: This data was adjusted to exclude those instances where SEFC is only a payment code.

SMED Service Type NOT included.

Percent with Relative Care on First Placement

| Branch | Branch Description | July - Dec. 2002 | Jan. - June 2003 | July - Dec 2003* | Jan. - June 2004 | July - Dec. 2004 | Jan. - June 2005 | July - Dec. 2005 | Jan - Jun 2006 | July - Dec. 2006 | Jan - Jun 2007 | |
|--------------------------|--------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|------------------|----------------|------|
| 1 | BAKER | 0.0% | 11.8% | 10.5% | 0.0% | 26.7% | 25.0% | 12.5% | 20.0% | 0.0% | 0.0% | |
| 2 | BENTON | 0.0% | 30.8% | 10.0% | 9.5% | 14.3% | 11.8% | 7.1% | 20.0% | 11.1% | 57.1% | |
| 3 | CLACKAMAS | 9.1% | 15.6% | 18.1% | 10.5% | 8.9% | 14.0% | 16.0% | 13.6% | 13.1% | 7.1% | |
| 4 | CLATSOP | 10.0% | 4.3% | 21.9% | 25.7% | 0.0% | 7.7% | 11.5% | 11.1% | 31.3% | 4.0% | |
| 5 | COLUMBIA | 18.8% | 0.0% | 0.0% | 4.2% | 0.0% | 0.0% | 2.6% | 0.0% | 0.0% | 0.0% | |
| 6 | COOS | 0.0% | 3.6% | 10.5% | 7.1% | 3.8% | 6.3% | 14.6% | 8.1% | 3.6% | 13.0% | |
| 7 | CROOK | 10.0% | 0.0% | 14.3% | 16.7% | 31.3% | 17.6% | 0.0% | 0.0% | 0.0% | 33.3% | |
| 8 | CURRY | 30.0% | 45.5% | 18.2% | 21.4% | 0.0% | 0.0% | 10.0% | 0.0% | 9.1% | 0.0% | |
| 9 | DESCHUTES | 21.7% | 2.6% | 9.4% | 18.9% | 11.4% | 22.7% | 37.5% | 5.3% | 11.1% | 12.0% | |
| 10 | DOUGLAS | 0.0% | 13.2% | 12.5% | 21.4% | 23.1% | 23.9% | 10.1% | 20.3% | 21.6% | 16.4% | |
| 11 | GILLIAM | 0.0% | 66.7% | 0.0% | 0.0% | 100.0% | 50.0% | 0.0% | 0.0% | 0.0% | 0.0% | |
| 12 | GRANT | 0.0% | 42.9% | 0.0% | 0.0% | 12.5% | 66.7% | 10.0% | 0.0% | 0.0% | 0.0% | |
| 13 | HARNEY | 0.0% | 0.0% | 0.0% | 0.0% | 9.5% | 18.8% | 0.0% | 25.0% | 11.1% | 0.0% | |
| 14 | HOOD RIVER | 25.0% | 13.6% | 14.3% | 14.3% | 7.7% | 0.0% | 25.0% | 14.3% | 28.6% | 0.0% | |
| 15 | JACKSON | 7.8% | 14.4% | 5.5% | 26.6% | 17.9% | 21.6% | 17.7% | 24.8% | 20.7% | 17.4% | |
| 16 | JEFFERSON | 33.3% | 44.4% | 0.0% | 0.0% | 20.0% | 50.0% | 30.0% | 0.0% | 0.0% | 0.0% | |
| 17 | JOSEPHINE | 23.3% | 18.0% | 20.9% | 31.7% | 26.6% | 26.3% | 2.4% | 20.0% | 28.6% | 14.0% | |
| 18 | KLAMATH | 8.3% | 20.5% | 5.4% | 20.5% | 20.3% | 6.8% | 14.3% | 23.6% | 13.7% | 17.3% | |
| 19 | LAKE | 20.0% | 14.3% | 0.0% | 81.8% | 0.0% | 33.3% | 0.0% | 0.0% | N/A | 0.0% | |
| 20 | LANE | 25.8% | 16.4% | 26.9% | 28.8% | 24.0% | 27.8% | 26.8% | 25.6% | 22.4% | 29.2% | |
| 21 | LINCOLN | 3.0% | 3.2% | 25.0% | 6.0% | 14.6% | 18.4% | 8.3% | 31.8% | 19.2% | 23.8% | |
| 22 | LINN | 18.4% | 14.6% | 3.4% | 9.9% | 16.8% | 22.7% | 10.1% | 12.7% | 18.3% | 7.4% | |
| 23 | MALHEUR | 0.0% | 3.7% | 23.3% | 0.0% | 11.1% | 15.6% | 7.5% | 15.2% | 3.0% | 16.7% | |
| 24 | MARION | 20.8% | 17.5% | 9.2% | 5.1% | 9.5% | 12.3% | 12.8% | 9.9% | 16.0% | 8.5% | |
| 25 | MORROW | 20.0% | 0.0% | 30.0% | 0.0% | 18.2% | 11.1% | 0.0% | 0.0% | 0.0% | 0.0% | |
| 27 | POLK | 0.0% | 15.6% | 0.0% | 9.1% | 32.5% | 18.2% | 13.5% | 7.1% | 11.8% | 18.8% | |
| 28 | SHERMAN | N/A | N/A | N/A | N/A | N/A | N/A | 0.0% | N/A | N/A | 0.0% | |
| 29 | TILLAMOOK | 40.0% | 20.0% | 27.3% | 20.0% | 11.1% | 20.0% | 0.0% | 33.3% | 28.6% | 0.0% | |
| 30 | UMATILLA | 0.0% | 0.0% | 9.5% | 9.7% | 9.6% | 4.8% | 6.7% | 6.8% | 2.7% | 7.7% | |
| 31 | UNION | 13.6% | 22.2% | 9.5% | 20.8% | 0.0% | 22.2% | 7.1% | 53.3% | 9.1% | 8.3% | |
| 32 | WALLOWA | N/A | N/A | 0.0% | 0.0% | 0.0% | 33.3% | 0.0% | 0.0% | N/A | 0.0% | |
| 33 | WASCO | 5.6% | 20.0% | 8.7% | 14.8% | 10.5% | 18.8% | 22.2% | 9.5% | 16.0% | 0.0% | |
| 34 | WASHINGTON | 24.6% | 16.6% | 21.6% | 24.0% | 12.1% | 17.1% | 17.4% | 14.4% | 14.7% | 15.1% | |
| 35 | WHEELER | 0.0% | N/A | 0.0% | 100.0% | 0.0% | N/A | N/A | N/A | N/A | N/A | |
| 36 | YAMHILL | 20.0% | 17.6% | 21.1% | 22.6% | 20.0% | 3.7% | 10.7% | 14.3% | 25.0% | 0.0% | |
| 38 | HERMISTON | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 40 | MULT ST JNS | 21.6% | 34.7% | 4.7% | 8.8% | 11.9% | 31.4% | 25.0% | 0.0% | N/A | N/A | |
| 42 | MULT EAST | 15.7% | 3.9% | 12.6% | 29.9% | 12.1% | 21.8% | 16.3% | 27.9% | 0.0% | 20.0% | |
| 43 | MULT MIDTWN | 16.3% | 11.1% | 16.4% | 24.7% | 14.5% | 22.6% | 12.0% | 12.7% | 30.2% | 8.8% | |
| 44 | MULT NE | 27.0% | 3.9% | 14.1% | 16.3% | 27.0% | 17.2% | 21.1% | 7.0% | 9.9% | 10.3% | |
| 46 | ROCKWOOD | NOT ESTABLISHED | | | | | | | 0.0% | 60.0% | 4.3% | 7.1% |
| 47 | GRESHAM | 22.7% | 12.6% | 21.2% | 25.4% | 10.8% | 16.2% | 13.0% | 12.5% | 17.5% | 16.3% | |
| 49 | NEW MARKET | 14.3% | 5.3% | 5.9% | 26.5% | 16.2% | 11.4% | 10.0% | 25.0% | 22.2% | 8.7% | |
| 50 | WOODBURN | 0.0% | 42.9% | 20.0% | 16.7% | 0.0% | 0.0% | N/A | N/A | N/A | N/A | |
| 70 | BEAVERTON | NOT ESTABLISHED | | | | | 7.9% | 21.3% | 15.6% | 8.7% | 9.3% | |
| 75 | TIGARD | NOT ESTABLISHED | | | | | 6.9% | 11.8% | 0.0% | N/A | N/A | |
| 78 | N CLACKAMAS | NOT ESTABLISHED | | | | | | | | 50.0% | 12.5% | |
| 85 | GRAND RONDE | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 86 | WARM SPRINGS | 0.0% | 0.0% | 0.0% | 0.0% | 12.5% | 13.6% | 0.0% | 0.0% | 0.0% | 0.0% | |
| 87 | UMATILLA TRIBE | N/A | N/A | N/A | N/A | N/A | N/A | 16.7% | N/A | 0.0% | N/A | |
| 90 | SILETZ | 100.0% | 100.0% | 75.0% | 87.5% | 50.0% | 83.3% | N/A | 0.0% | N/A | 100.0% | |
| State Percentages | | 16.6% | 14.3% | 14.4% | 18.1% | 15.1% | 17.4% | 14.7% | 15.3% | 15.8% | 12.6% | |

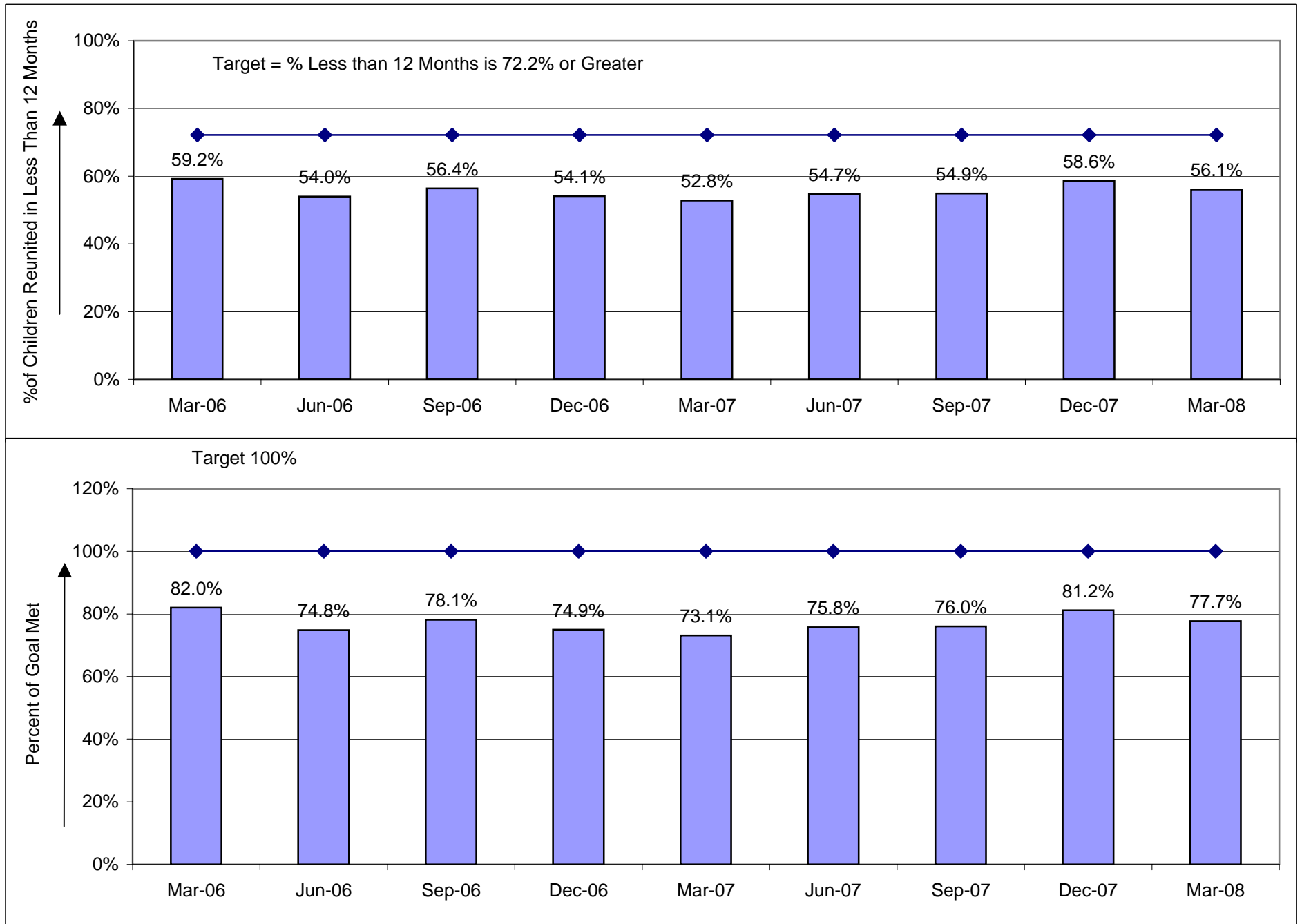
NA - No children entered care during the 6 month period

Source: CSDM Casey Table

*Corrected Data 4/14/05

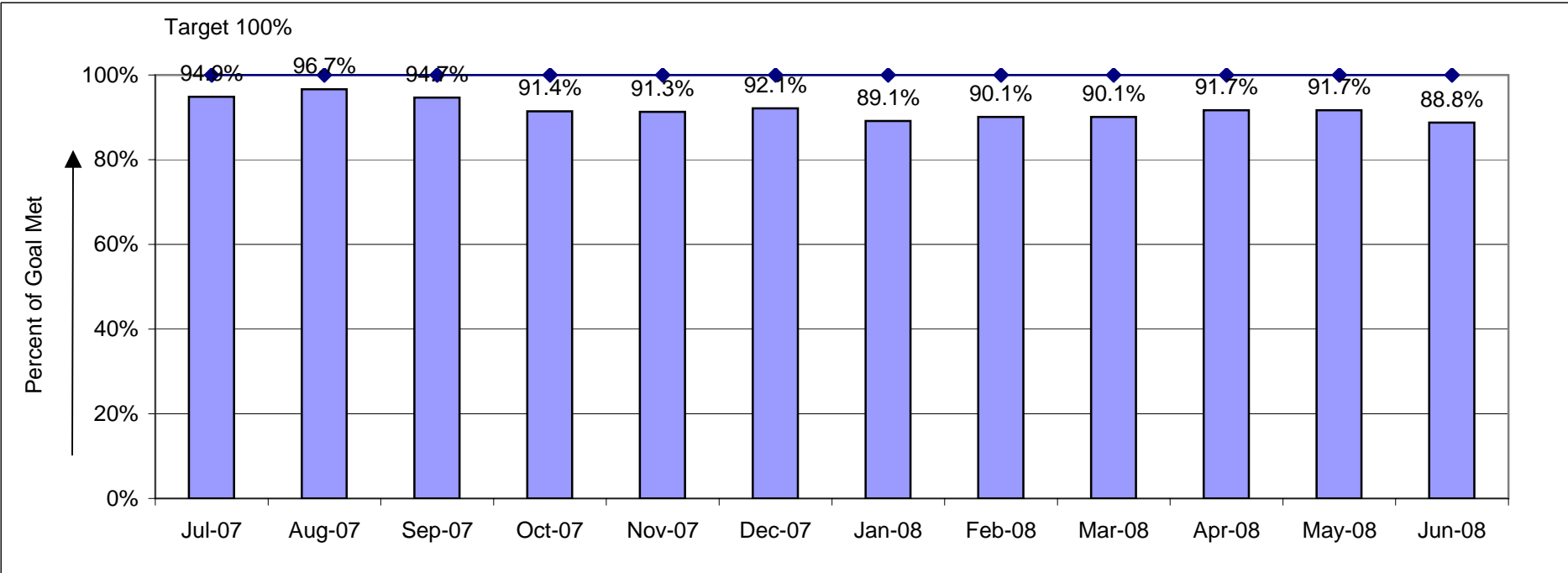
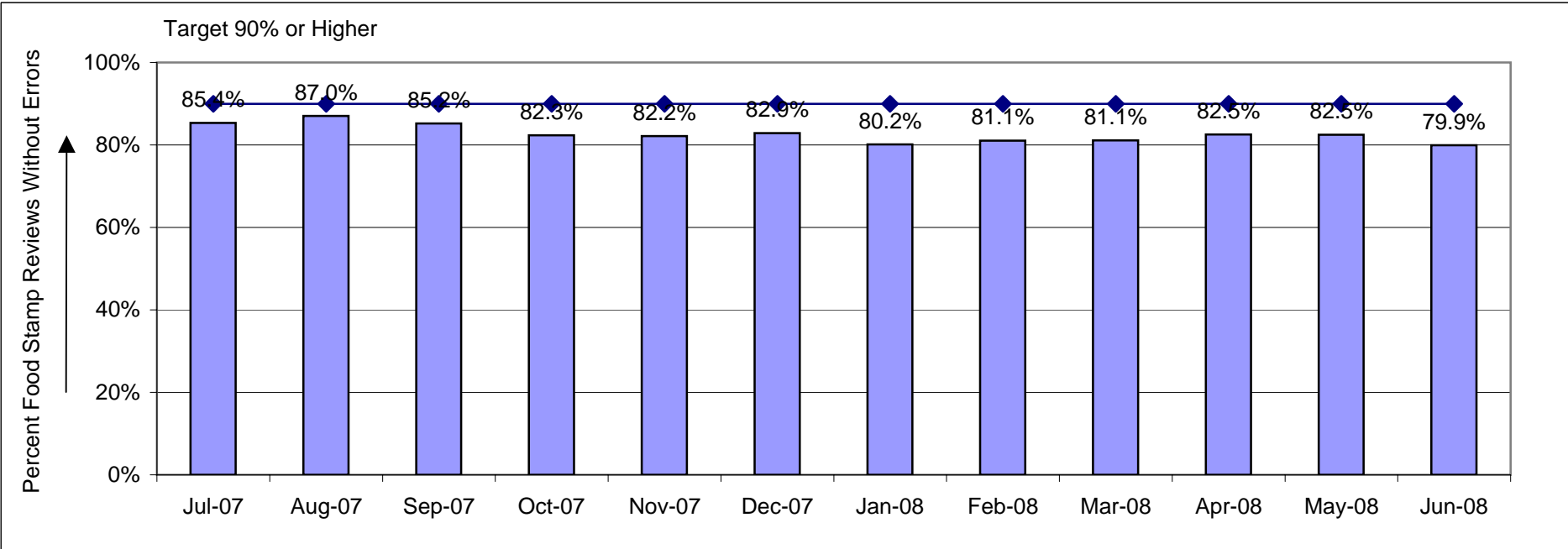
Reunification: Percent of children reunified within 12 months - History

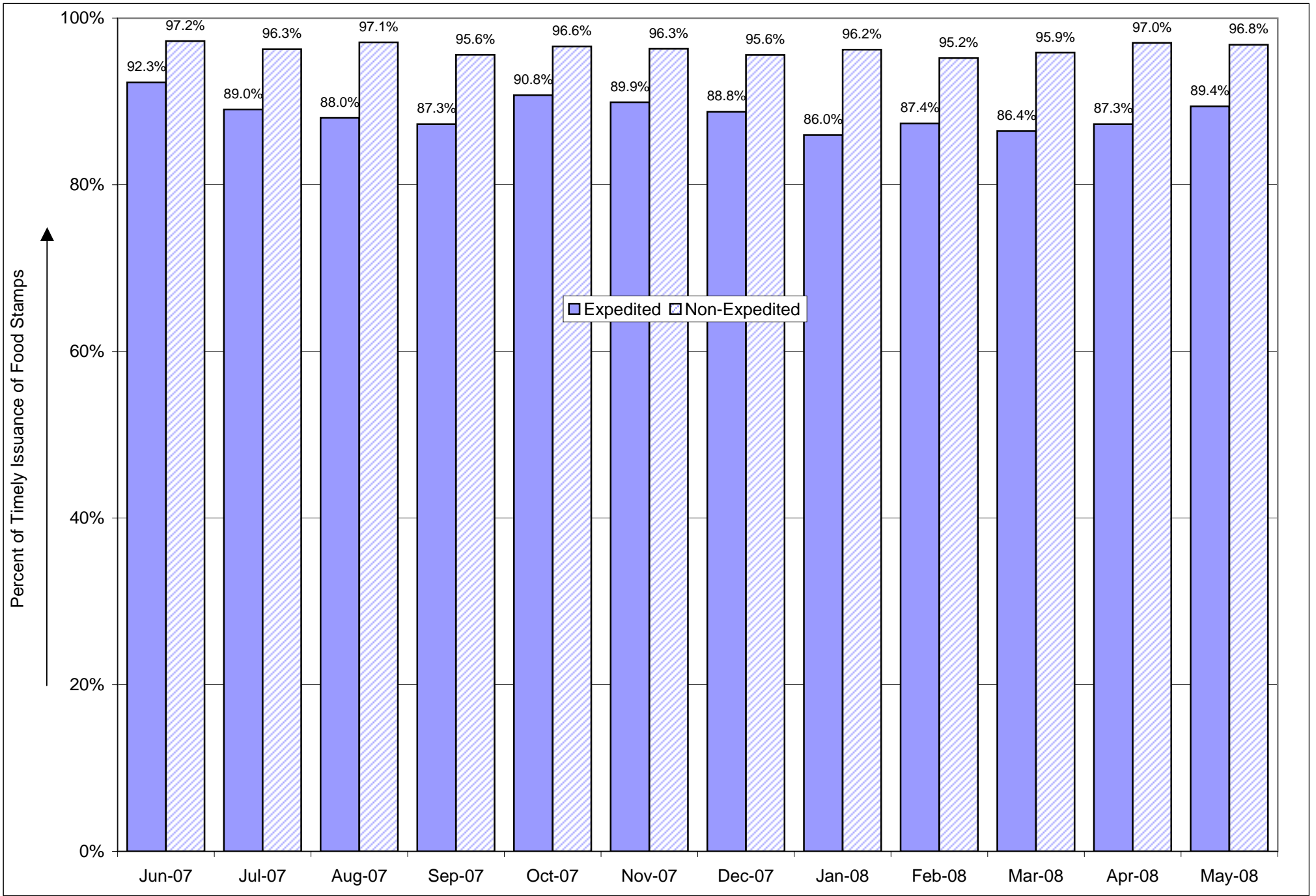
Oregon



Targeted Food Stamp Reviews- History

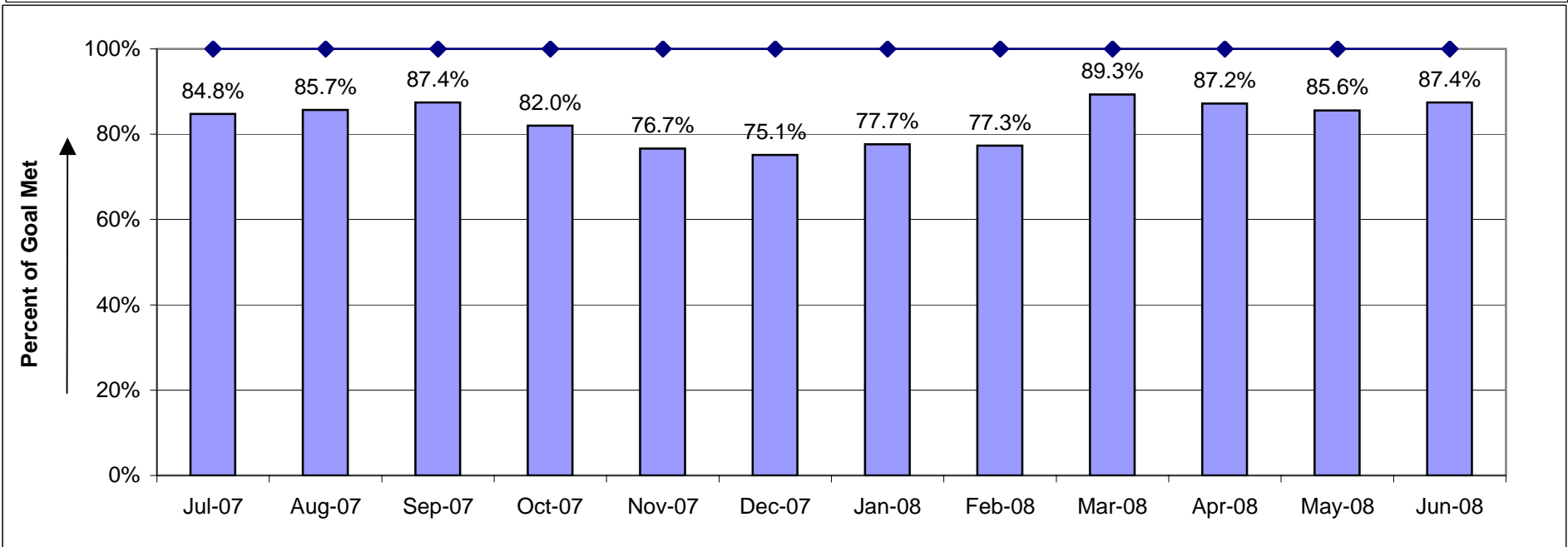
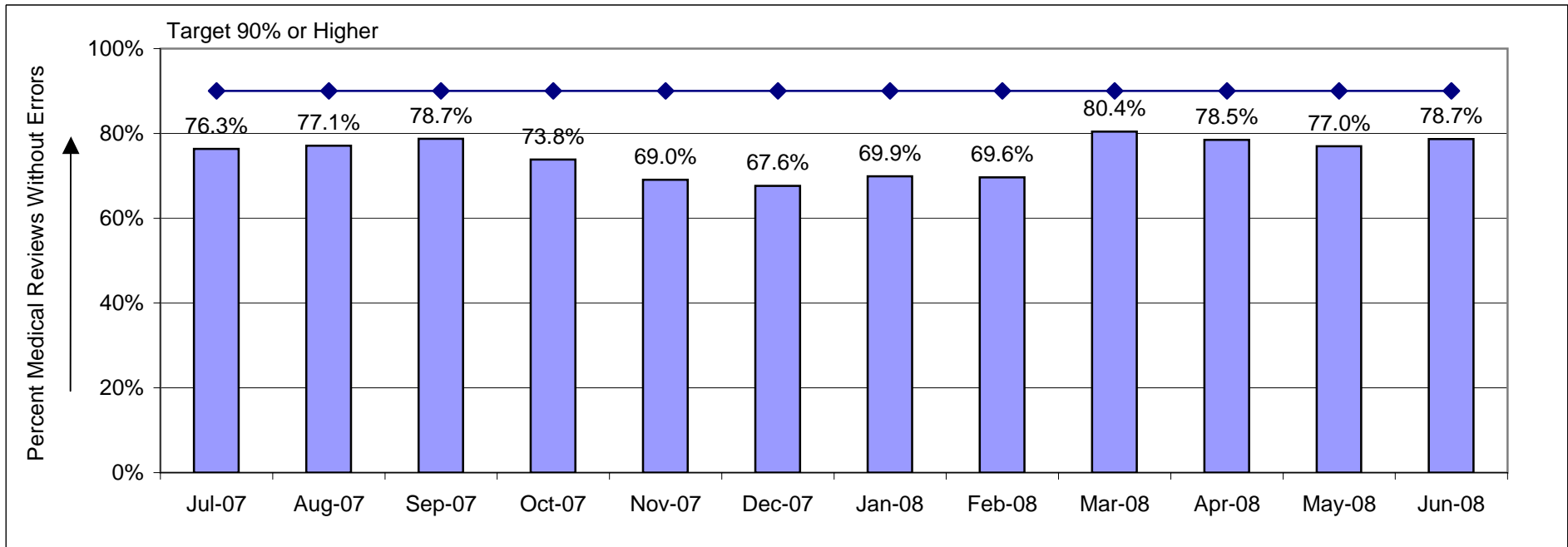
Oregon





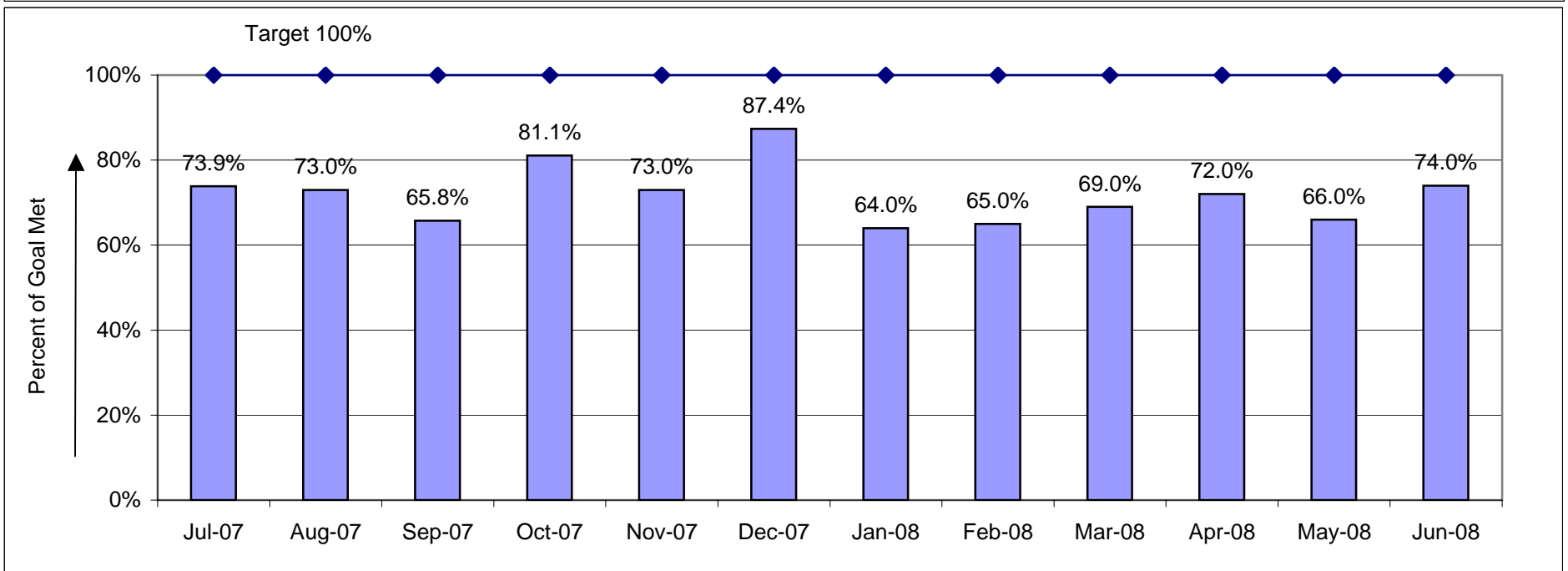
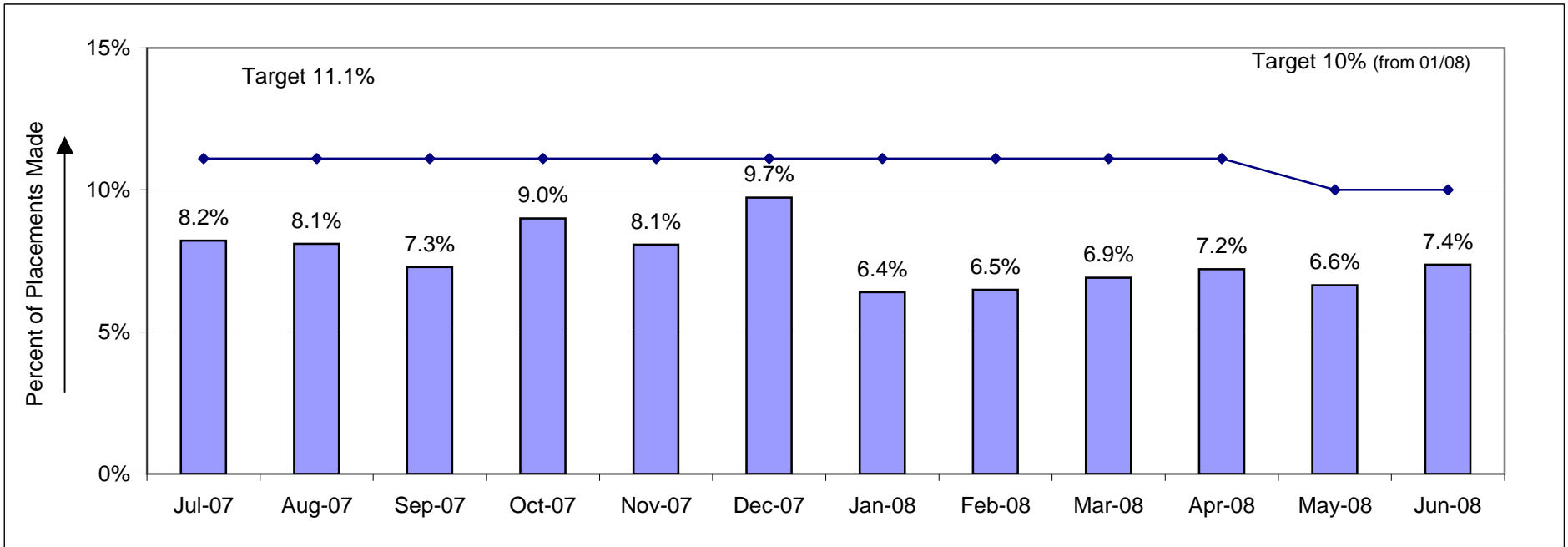
Targeted MAA/MAF/EXT Program Reviews- History

Oregon



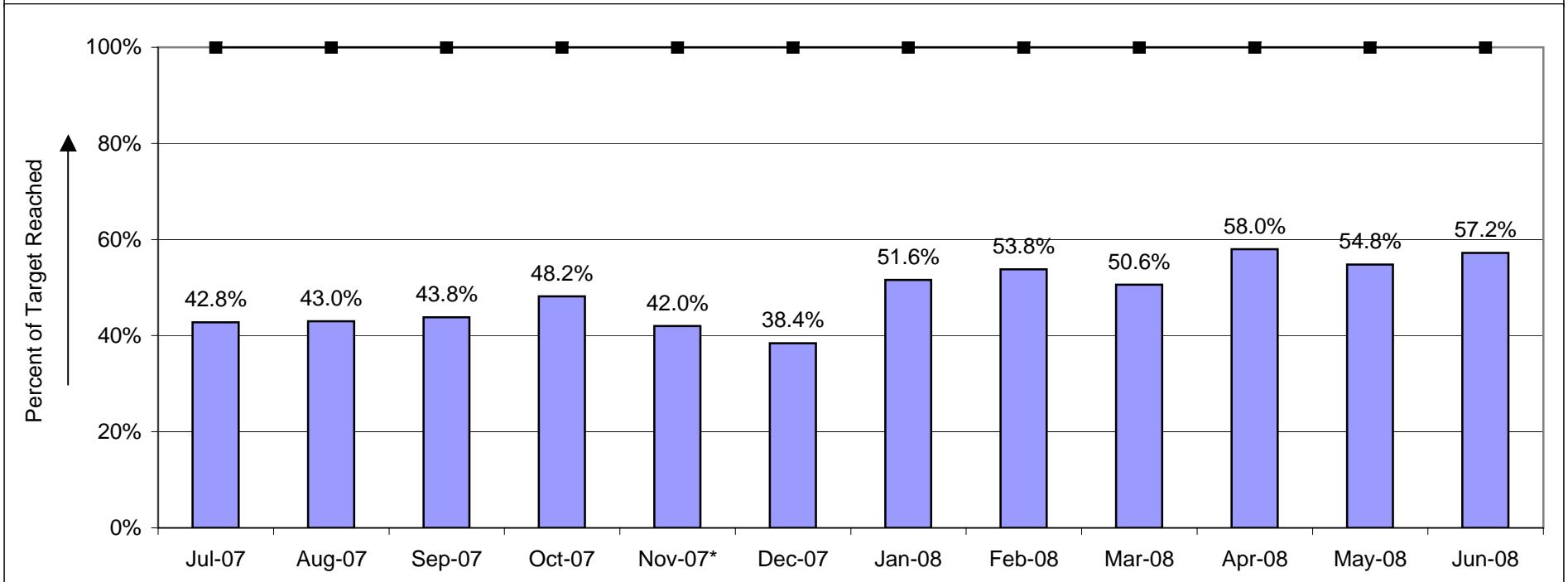
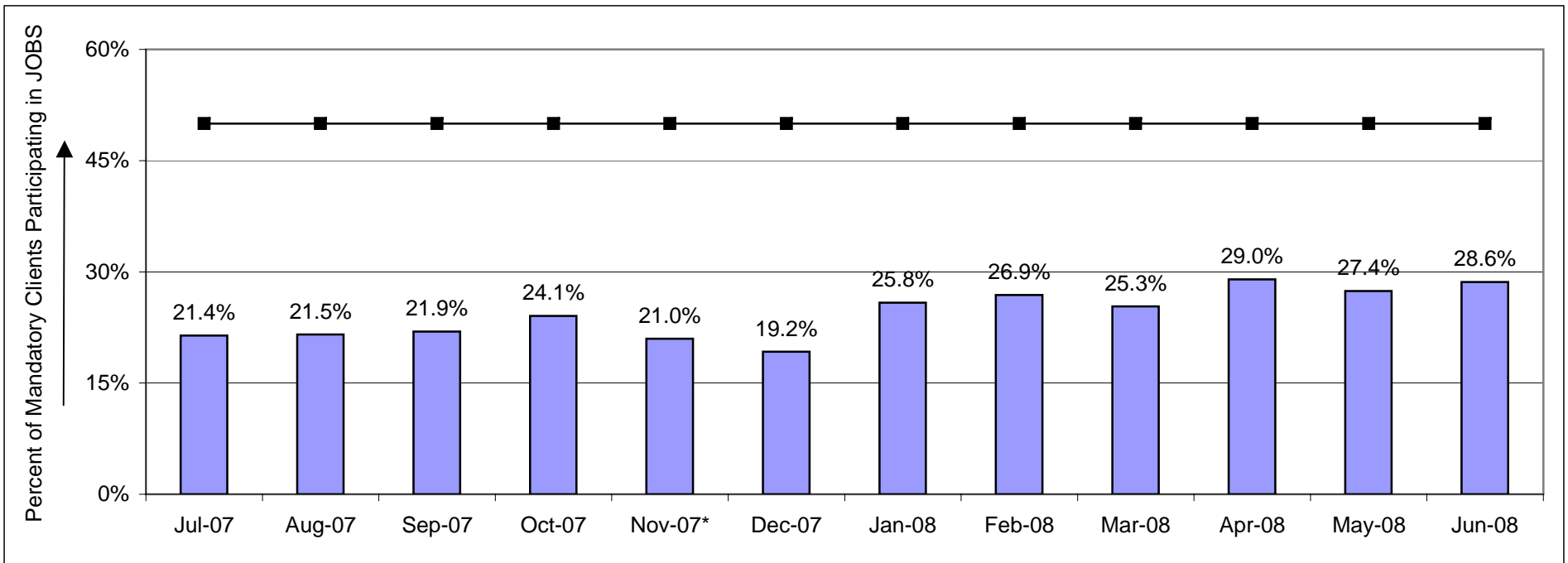
TANF Validated Placements - History

Oregon



Participation Rate - All History

Oregon



Dashboard Reports - Definition of Measures
Contact: Robi Henifin, robi.henifin@state.or.us

Child Welfare Program Improvement Plan

Face-to-Face Contact within 30 days-Children

This report is identical to that for adults except that it reports the number of children for whom a 30-day face-to-face contact is required and for whom a contact was documented during the reporting period.

For More Data: <http://apps.dhs.state.or.us> (requires username and password) 45 Day Face-to-Face Report.

Median Months to Adoption

Our goal for this measure is to achieve adoption for a child in 36 months or less. This quarterly report captures children adopted within this quarter, and measures the length of time from the date of removal to adoption finalization. As the goal of this measure is to have fewer months on the rankings charts the higher the bar, the worse the rank (it runs “backward”).

For More Data: <http://apps.dhs.state.or.us> (requires username and password) Adoption Report.

Reunification - Percent of Children Reunified Within 12 Months

This chart reports the number of children who were reunified with their parents during the quarter and the percentage of those, which were reunified within 12 months from the date of removal to substitute care. The goal is 76.2% or greater.

For More Data: <http://apps.dhs.state.or.us> (requires username and password) Reunification Report.

Timeliness of CPS Response Percent of All Referrals Meeting Assigned Initial Contact Timeline

This chart indicates the number and percentage of CPS referrals that have met policy time frames for CPS initial contact. It includes those reports, which have been assigned a level of response by the screener and referred to a CPS worker for assessment during the 30-day reporting period. The response time is measured from the date and time that the department receives the report. It includes both levels of response whether 24 Hour or 5 Days, and requiring response. The target goal is 100% of cases will be completed within policy requirements.

For More Data: <http://apps.dhs.state.or.us> (requires username and password) Timeliness Report.

CPS Assessments – Timeliness

All open referrals that have not yet been completed, which includes supervisor review, which is open for more than 60 days after receiving the report. **For More Data:** Due and Overdue Assessments Report

Benefit Delivery

Food Stamp Program - Accuracy of eligibility determination.

This reports the number of cases in the targeted reviews that do not have errors in Household Composition, Housing Costs, Utilities, Earned Income or Unearned Income. The statewide goal is an accuracy rate of 90% or greater.

For More Data: For reports through October 2006 <http://apps.dhs.state.or.us> (requires username and password) Food Stamp Review Tracker

For reports beginning November 2006 <http://apps.dhs.state.or.us/art> (requires username and password) All Review Tracker

Additional Information: <http://www.dhs.state.or.us/training/foodstamps/webtools.htm>

Food Stamp Benefit Timeliness

This report measures the timeliness of new food stamp issuances. There are two categories, expedited and non-expedited. 'New' is defined as; the case received a FS benefit for the report month, did not receive benefits in the two prior months and also has a cert begin date equal to the report month. The cases that met this criteria were then divided into Expedited and Non Expedited issuances. Example: the case received a FS benefit for the month of April 07, did not receive benefits for February 07 or March 07 AND had a 4/1/2007 cert begin date with a CRT or REC action.

Medical Programs - Accuracy of eligibility determination.

This reports the number of cases in the targeted reviews that do not have errors in Household Composition, Housing Costs, Utilities, Earned Income or Unearned Income. Currently the targeted reviews are conducted on MAA, MAF, and EXT cases. The statewide goal is an accuracy rate of 90% or greater.

For More Data: <http://apps.dhs.state.or.us/art> (requires username and password) All Review Tracker

Employment Placements- Validated

Percent of TANF Cases Placed in Employment

Once a placement has been entered on TRACS AND there is an open plan, it is then subjected to the following tests in the month in which the placement was recorded AND in the following 3 months. Any one of these conditions would validate the placement:

1. There is a reduction in the grant from the prior month (case was 2/82 CP in prior month and in current month).
2. Case has gone from 2/82 CP in prior month to CL or NA.
3. Case has gone from 2/82 CP in prior month to M5/P2, CP/VP.
4. Case has gone from P2 with PRE NR to P2 without PRE NR or Closed.
5. Case has gone from P2 PRE in prior month (open Pre-TANF date on JAS) to M5/P2 not PRE (PRE-Tanf has end date) or Closed

If they do not meet **any** of the above criteria during the 4 potential months, they are then placed in a not counted file.

Under the validated placement criteria, the placement will count in the month it is validated. So, a "January" placement is one that may have been recorded in Oct, Nov, Dec, or Jan, and was VALIDATED by one of the above 5 steps, in January. The goal is placements of 10%.

Workforce and Employment Plans

The TANF Participation Rate Measure

This measure has been changed to a monthly report. 50% of TANF work eligible individual must meet the participation requirements. For details regarding the method of calculation please see the document Peggy Condron sent with her reports.

Management Tools

Rank and Average Percentage of Goals Met

These charts group the measures together to show each DISTRICT it's all over standing on one page. On the "Rank" chart it is possible for DISTRICTs to have the same rank, in which case the next rank down will not be used (if two DISTRICTs have the rank of 3, the next rank is 5). The "Percentage of Goals Met" chart measures how close each DISTRICT was to meeting the goal for the measure, if the DISTRICT exceeded the goal the percentage would be more than 100 percent.

Secondary Measure Descriptions

Child Welfare Program Improvement Plan

Timeliness of CPS Response Percent of 24 Hour and 5 Day Referrals Meeting Assigned Timeline

This chart indicates the number and percentage of CPS reports that have met policy time frames for CPS assessment. It includes those reports, which have been assigned a level of response by the screener and referred to a CPS worker for assessment during the 30-day reporting period. The response time is measured from the date and time that the department receives the report. It includes both levels of response whether 24 Hour or 5 Days, and requiring response. The target goal is 100% of cases will be completed within policy requirements.

For More Data: <http://apps.dhs.state.or.us> (requires username and password) Timeliness Report.

Face-to-Face Contact with 30 days-Adults

This chart reports the number of adults on open plans for whom a face-to-face contact was required by policy and documented for the reporting period. The data is reported in this chart by DISTRICT and by branch within the DISTRICT. This report is compiled 45 days after the end of the reporting period to allow for data entry to occur. In order for this data to be captured, a face-to-face contact must be done by the caseworker assigned to the plan. The system accommodates policy variances including courtesy supervision, permanent foster care, and residential treatment. The goal for accomplishment of 30-day contact with adults is 100%.

Source: <http://apps.dhs.state.or.us> (requires username and password) 45 Day Face-to-Face Report.

Foster care re-entries

A State meets the national standard for this indicator if, of all children who entered foster care during the period under review, **8.6%** or fewer of those children re-entered foster care within 12 months of a prior foster care episode. Quarterly report.

Source: <http://apps.dhs.state.or.us> (requires username and password) Reentry Report.

Foster Care Placements

Percent of children in relative care on a point-in-time basis; count of children where the child's current service is Relative Foster Care (SREL), divided by the count of all children in subcare services (excluding Medical coverage only (SMED), children served via Seniors and Peoples with Disabilities in a developmentally disable foster home, children on trial home visits and children on runaway status).

Source: Child Welfare datamart

Foster Care Placements

Six month data. First Placement; percent of times children were placed in relative care on first episode/first placement. Data was adjusted to reflect those instances where Family Shelter Care (SEFC) is only a payment code (i.e. placement counted as relative when the second listed subcare service is Relative Foster Care, but has the same provider number as the Family Shelter Care service listed as the first placement. (excluding Medical coverage only SMED),).

Source: Child Welfare datamart

Adoption Achieved in less than 24 Months

Percentage of children whose adoptions were finalized in less than 24 months from the time of latest removal from home. The goal is 32 percent or greater. Quarterly report.

Source: <http://apps.dhs.state.or.us> (requires username and password) Adoption Report.

Reabuse

All Recurrences = Percentage of abused/neglected children who were reabused within six months of prior victimization. Quarterly report. The goal is 5.6% or less and is based on FFY 2004 National Outcomes. This report has a nine-month lag time.

Source: <http://apps.dhs.state.or.us> (requires username and password) Reabuse Report.

Food Stamp Benefit Delivery

Food Stamp Benefit Timeliness

This report measures the timeliness of new food stamp issuances. There are two categories, expedited and non-expedited. ‘New’ is defined as; the case received a FS benefit for the report month, did not receive benefits in the two prior months and also has a cert begin date equal to the report month. The cases that met this criteria were then divided into Expedited and Non Expedited issuances. Example: the case received a FS benefit for the month of April 07, did not receive benefits for February 07 or March 07 AND had a 4/1/2007 cert begin date with a CRT or REC action.

Client Access to Food Stamp Benefits Measure

These charts report the ratio of persons at or below 100% of the federal poverty level to those persons receiving food stamp benefits. Eligibility begins at the 130% of poverty level. The number of persons in poverty is based upon 2007 census information from the U.S. census bureau and does not include people in military barracks, institutional group quarters or children in foster care. The target is 115%.

For More Data: <http://www.oregon.gov/DHS/assistance/data/papage.shtml>

Workforce and Employment Plans

The TANF Participation Rate Measure

The requirement for adults is 30 hours per week in core or non-core activities of which 20 hour must be in core activities, the target for adult participation is 50%. Requirement for teen parents is to be enrolled in an educational activity and making satisfactory progress, the target for teens is 100%. Post TANF cases were added to the data October 2007.

Employment Placements

Percent of TANF Cases Placed in Employment

This measure compares the monthly placement total for clients identified as receiving a TANF grant or engaged in the Pre-TANF Program to the monthly sum of TANF JOBS mandatory adults and Pre-TANF program clients only (field “category” coded TANF or PRE45). This modified measure better focuses on the Department’s success with the TANF population that is actively seeking employment. Higher percentages indicate better performance.

Composite History

Publish date will always be three months ahead of the composite data, for example; July 2007 meeting dashboard will contain April 2007 composite data and charts.

All nine primary measures are averaged. All months are actual month of activity. If there was no activity or reporting for a measure in a particular month the cell is blank so as not to effect averaging. The exception is quarterly measures; the results for quarterly measures are used for all three months of the quarter. Some months will have no data for the quarterly measures (example: the report released 07/07 does not have quarterly data for 04/07 through 06/07, the data will not be available until the 08/07 report).

A free copy of Acrobat Reader can be downloaded here: <http://www.adobe.com/products/acrobat/readstep2.html>, or contact your Help Desk for assistance.