

A black outline map of the state of Oregon, centered on the page. The map is surrounded by a thick teal border.

Oregon Community College 1999 – 2000 Profile

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June 2001

Profile 1999-00
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For questions on this document, please call Al Newnam, Institutional Researcher, at (503) 378-8648 x464.

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Directory of Community Colleges in Oregon

Blue Mountain Community College
2411 N.W. Carden Ave./PO Box 100
Pendleton, OR 97801-0100
(541) 276-1260
Dr. Nicki Harrington, President

Clatsop Community College
1653 Jerome Avenue
Astoria, OR 97103-3698
(503) 325-0910
Dr. John Wubben, President

Linn-Benton Community College
6500 Pacific Blvd. SW
Albany, OR 97321-3779
(541) 917-4999
Mr. Jon Carnahan, President

Rogue Community College
3345 Redwood Highway
Grants Pass, OR 97527-9298
(541) 956-7500
Mr. Richard Levine, President

Umpqua Community College
1140 College Road / PO Box 967
Roseburg, OR 97470-0226
(541) 440-4600
Dr. Pat McDonald, President

Central Oregon Community College
2600 N.W. College Way
Bend, OR 97701-5998
(541) 383-7700
Dr. Robert L. Barber, President

Columbia Gorge Community College
400 E. Scenic Dr.
The Dalles, OR 97058-3434
(541) 296-6182
Dr. Frank Toda, President

Mt. Hood Community College
26000 S.E. Stark Street
Gresham, OR 97030-3300
(503) 491-6422
Dr. Robert Silverman, President

Southwestern Oregon Community College
1988 Newmark Ave.
Coos Bay, OR 97420-2971
(541) 888-2525
Dr. Stephen J. Kridelbaugh, President

Chemeketa Community College
4000 Lancaster Dr. N.E./PO Box 14007
Salem, OR 97309-7070
(503) 399-5000
Dr. Gretchen Schuette, President

Klamath Community College
7390 S 6th Street
Klamath Falls, OR 97603-7121
(541) 882-3521
Dr. Wes Channell, President

Oregon Coast Community College
332 S.W. Coast Highway
Newport, OR 97365-4928
(541) 265-2283
Dr. Patrick O'Connor, President

Tillamook Bay Community College
2510 First St.
Tillamook, OR 97141-2599
(503) 842-8222
Dr. Gail Pincus, Interim President

Clackamas Community College
19600 S. Molalla Avenue
Oregon City, OR 97045-9049
(503) 657-6958
Dr. Joe Johnson, President

Lane Community College
4000 E. 30th Avenue
Eugene, OR 97405-0640
(541) 747-4501
Dr. Mary Spilde, President

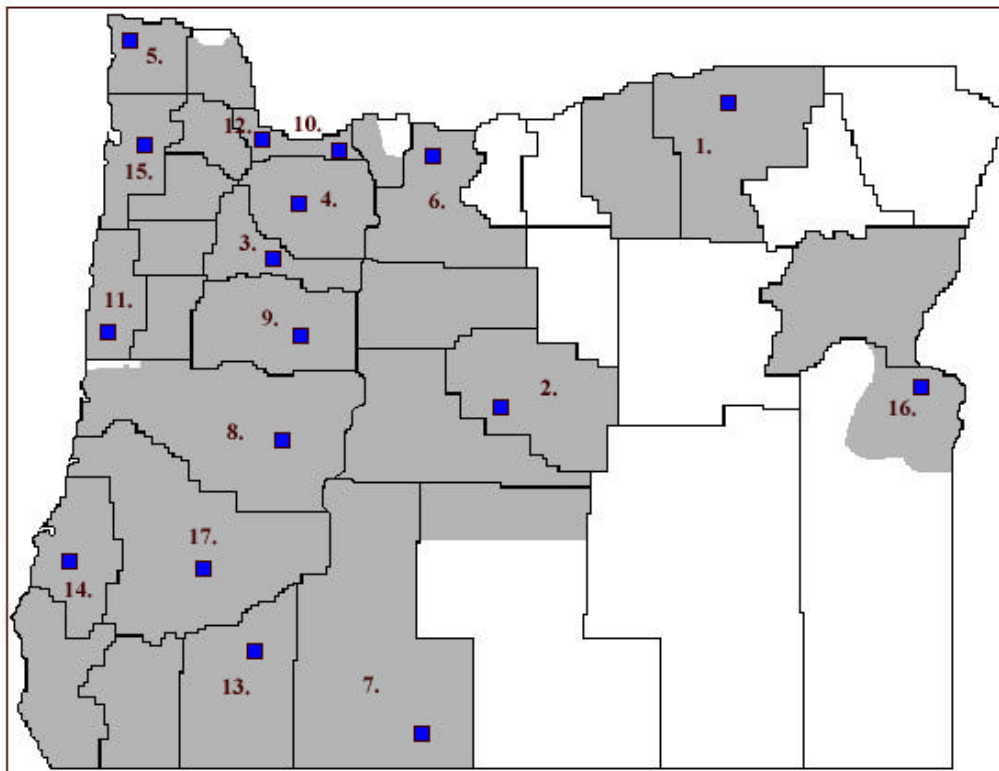
Portland Community College
12000 S.W. 49th Ave./PO Box 19000
Portland, OR 97280-0990
(503) 244-6111
Dr. Jess Carreon, President

Treasure Valley Community College
650 College Boulevard
Ontario, OR 97914-3498
(541) 881-8822
Dr. Berton Glandon, President

NOTE: Presidents listed are those scheduled to be in office for academic year 2001-02. (6/24/01)

Map of Community College Districts

1. Blue Mountain CC
2. Central Oregon CC
3. Chemeketa CC
4. Clackamas CC
5. Clatsop CC
6. Columbia Gorge CC
7. Klamath CC
8. Lane CC
9. Linn-Benton CC
10. Mt. Hood CC
11. Oregon Coast CC
12. Portland CC
13. Rogue CC
14. Southwestern Oregon CC
15. Tillamook Bay CC
16. Treasure Valley CC
17. Umpqua CC



(Shaded Areas Are Within CC Districts)

Students

The following tables, which summarize headcount and Full-Time Equivalency (FTE) enrollment of Oregon community college students, were obtained from the Oregon Community College Unified Reporting System (OCCURS).

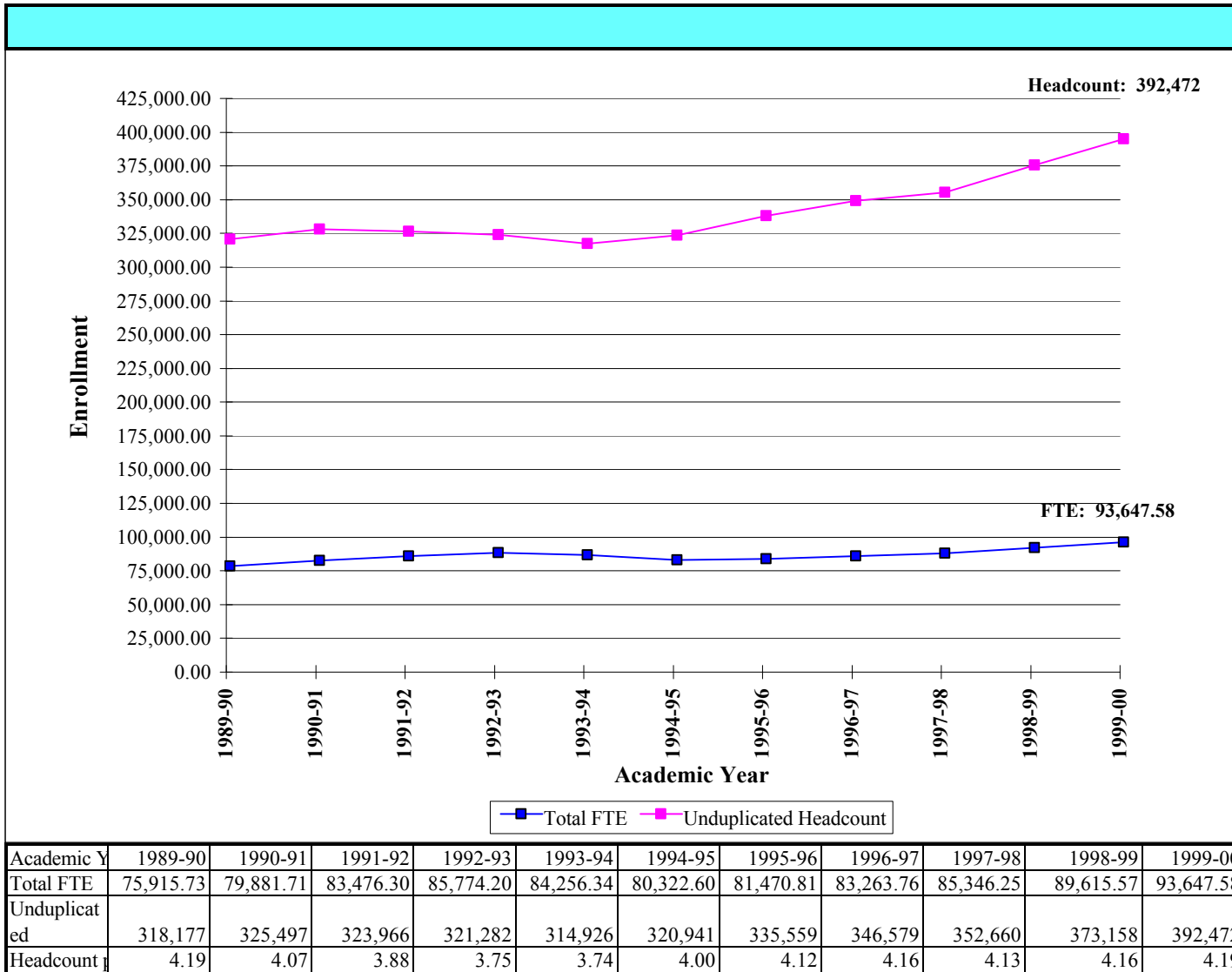
Definitions used in the following tables are listed below (see Pg. 55 for additional definitions):

- FTE: Full-time equivalent students. Annualized FTE equals 510 clock hours.
- LDC: Lower Division Collegiate. Courses paralleling offerings of the first two years of the four-year institutions and carry regular college credit.
- Professional Technical: Includes Preparatory, Supplemental and Apprenticeship.
- Preparatory: Courses/programs which prepare students for a career in a professional technical field.
- Supplemental: Courses which students can take to improve or upgrade themselves in their current career field.
- Apprenticeship: A minimum of 2000 hours in a skilled trade customarily learned in a practical way through related training and work on-the-job.
- Developmental Ed: Composed of five types of instruction:
ESL English as a Second Language
ABE Adult Basic Education
GED General Educational Development (high school equivalency)
AHS Adult High School (yields HS diploma)
PSR Post-secondary Remedial
- COD: Contracted Out-of-District. Areas of Oregon outside of community college districts which contract with community colleges for instructional services.
- Non-reimbursable: Hobby and recreational courses for which no state reimbursement is provided.
- Self Improvement: These are courses which do not lead to a baccalaureate degree. As a general rule, these courses are designed to serve as parts of programs of study for adults and are planned to aid the student in attaining an optimum degree of self-development.
- Border States: Just before the Winter 1998 term, an amendment to ORS 341.528 took effect, permitting the enrollments of students who are residents
- Enrollments: of Oregon's four "Border States" (Idaho, Washington, California and Nevada) to be reimbursed to the colleges in the same way as those of Oregon residents. Prior to Winter term, 1998, only enrollments of Oregon residents, Idaho residents, and Washington residents up to each college's "reciprocity cap" were reimbursable.

Summary

FTE and Headcount Trends

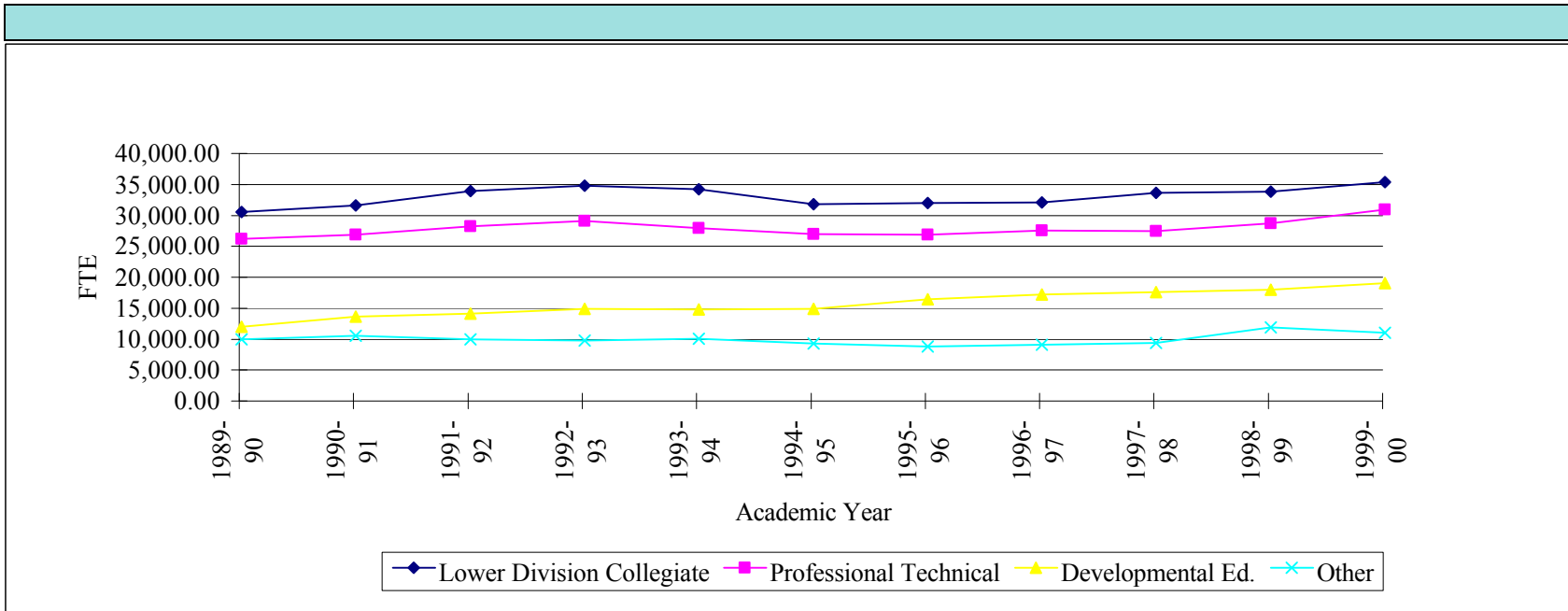
1989-90 through 1999-00



Note: All FTE revised to reflect 510 clock hour per FTE methodology.

Source: OCCURS. 7/2/2001

Summary
FTE Trend by Category
1989-90 through 1999-00



Academic Year	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00
Lower Division Collegiate	29,815.60	30,945.70	33,242.69	34,107.76	33,537.79	31,159.35	31,327.04	31,420.09	32,976.15	33,092.87	34,706.91
Professional Technical	25,489.99	26,199.45	27,514.57	28,453.44	27,228.92	26,286.17	26,215.66	26,898.43	26,758.42	28,063.96	30,249.44
Developmental Ed.	11,341.17	12,908.46	13,422.93	14,157.15	14,099.85	14,249.22	15,776.40	16,553.41	16,911.12	17,293.47	18,345.58
Other	9,268.97	9,828.10	9,296.11	9,055.85	9,389.78	8,627.86	8,151.71	8,391.83	8,700.56	11,165.27	10,345.66
Total FTE	75,915.73	79,881.71	83,476.30	85,774.20	84,256.34	80,322.60	81,470.81	83,263.76	85,346.25	89,615.57	93,647.58

Source: OCCURS. 3/17/01 Note: All FTE revised to reflect 510 clock hour per FTE methodology.

Table 1
(page 1 of 4)
FTE by Program by Institution
1999-00

In-State Reimbursable FTE (Oregon only)								
College	LDC	Professional Technical			Total	Dvlp Ed*	Self Imp	Subtotal
		Preparatory	Supplemental	Apprentice	Prof/Tech			
Blue Mountain	784.15	693.68	225.88	38.20	957.76	588.90	123.92	2,454.72
Central	1,811.03	610.87	233.28	400.23	1,244.38	477.61	284.86	3,817.88
Chemeketa	3,204.33	3,115.32	553.98	116.05	3,785.36	2,118.95	1,962.03	11,070.66
Clackamas	2,595.91	1,265.61	365.44	679.97	2,311.02	1,282.58	354.00	6,543.51
Clatsop	425.36	314.85	187.23	78.03	580.10	77.74	122.09	1,205.29
Columbia Gorge	231.68	88.93	101.53	1.27	191.73	103.14	45.31	571.86
Klamath	77.54	52.41	27.41	15.64	95.46	561.05	51.76	785.81
Lane	4,803.77	2,619.00	904.59	416.29	3,939.88	1,942.10	907.96	11,593.71
Linn-Benton	2,567.64	1,387.87	378.83	70.96	1,837.66	1,251.84	568.54	6,225.68
Mt. Hood	3,599.73	2,058.90	448.20	275.75	2,782.85	1,257.06	880.14	8,519.78
Oregon Coast	128.40	90.46	86.63	0.00	177.09	105.32	43.66	454.47
Portland	7,820.29	6,362.12	966.96	296.01	7,625.09	3,480.25	1,446.82	20,372.45
Rogue	1,784.40	814.22	83.06	0.00	897.28	1,481.23	357.76	4,520.67
Southwestern	1,097.41	327.56	328.66	0.13	656.36	546.07	744.50	3,044.33
Tillamook Bay	65.34	43.16	20.52	0.00	63.67	53.10	175.92	358.03
Treasure Valley	501.03	268.80	85.28	3.29	357.37	302.00	113.44	1,273.85
Umpqua	1,240.50	495.53	220.11	13.56	729.21	999.50	354.50	3,323.71
TOTAL	32,738.50	20,609.29	5,217.58	2,405.38	28,232.26	16,628.42	8,537.21	86,136.40

*Dvlp Ed includes ESL, ABE, GED, PSR & AHS (see definitions on Page 55).

Continued on next page

Table 1, p. 1

5/25/01

Table 1
(page 2 of 4)
FTE by Program 1999-00

Contracted Out-of-District in Reimbursable Programs*

	Professional Technical				Total		Self Imp	Subtotal
	LDC	Preparatory	Supplemental	Apprentice	Prof/Tech	Dvlp Ed**		
Blue Mountain	11.42	12.40	45.67	0.00	58.07	163.07	73.47	306.03
Chemeketa	0.00	18.52	59.22	0.00	77.74	476.05	368.31	922.10
Clatsop	0.00	0.91	2.11	0.00	3.01	1.65	6.16	10.82
Columbia Gorge	24.71	5.20	3.46	0.00	8.66	91.77	13.95	139.09
Linn-Benton	0.00	0.00	0.00	42.38	42.38	0.00	0.00	42.38
Portland	0.00	0.00	0.07	0.00	0.07	126.32	1.08	127.47
Rogue	0.00	0.00	0.00	61.08	61.08	0.00	0.00	61.08
Southwestern	0.00	0.00	0.24	0.00	0.24	288.79	0.00	289.03
Tillamook Bay	0.00	0.00	0.00	0.00	0.00	3.29	5.51	8.80
Treasure Valley	0.51	25.84	0.73	0.00	26.57	75.87	5.49	108.44
TOTAL	36.64	62.86	111.50	103.47	277.82	1,226.81	473.98	2,015.25

Border States in Reimbursable Programs, Includes Idaho, Washington, California and Nevada

College	Professional Technical				Total		Self Imp	Subtotal
	LDC	Preparatory	Supplemental	Apprentice	Prof/Tech	Dvlp Ed**		
Blue Mountain	37.24	11.05	0.09	0.00	11.15	0.44	0.02	48.85
Central	9.94	1.99	4.57	0.00	6.56	2.93	0.06	19.50
Clackamas	47.75	51.87	29.56	60.62	142.04	15.65	1.41	206.86
Clatsop	64.31	60.84	13.31	58.02	132.17	4.57	6.56	207.62
Columbia Gorge	74.22	31.40	14.12	0.00	45.52	11.11	5.96	136.81
Klamath	0.91	0.71	1.07	0.00	1.78	0.75	0.88	4.32
Lane	71.71	29.29	2.39	0.01	31.68	11.64	0.94	115.97
Linn-Benton	52.67	16.96	2.21	0.00	19.18	11.37	0.36	83.58
Mt. Hood	149.42	130.28	30.82	48.44	209.54	7.17	6.92	373.05
Portland	142.21	323.63	90.03	66.19	479.85	21.05	13.44	656.56
Rogue	0.22	0.11	0.05	0.00	0.15	0.09	0.20	0.66
Southwestern	7.46	0.33	1.90	0.00	2.23	2.77	9.69	22.15
Tillamook Bay	0.00	0.00	0.03	0.00	0.03	0.10	0.11	0.24
Treasure Valley	317.64	131.02	55.65	5.52	192.20	71.77	75.71	657.32
TOTAL	975.69	789.48	245.81	238.79	1,274.08	161.42	122.28	2,533.46

*Contracted Out-of-District is funded outside the Community College Funding Formula.

**Dvlp Ed includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Continued on next page

Source: OCCURS Table 1, p. 2 5/25/01

Table 1
(page 3 of 4)
FTE by Program by Institution
1999-00

<u>Non-Reimbursable FTE</u>	In-State (Oregon only)	Contracted Out-of-District	Border States (ID, WA, CA, NV)	Other Out-of-State	Subtotal
Blue Mountain	10.71	2.77	0.03	22.73	36.24
Central	67.43	0.00	0.11	69.47	137.01
Chemeketa	207.07	13.01	0.00	428.88	648.95
Clackamas	105.22	0.00	2.18	21.27	128.67
Clatsop	3.22	0.00	0.27	7.60	11.09
Columbia Gorge	5.08	0.08	0.90	5.51	11.57
Klamath	23.73	0.00	12.09	0.00	35.82
Lane	75.45	0.00	0.15	664.12	739.72
Linn-Benton	101.28	0.00	0.01	88.01	189.30
Mt. Hood	6.27	0.00	0.28	268.42	274.97
Oregon Coast	0.40	0.00	0.00	1.20	1.60
Portland	140.51	0.00	1.15	305.68	447.35
Rogue	70.43	0.00	0.05	22.00	92.47
Southwestern	0.00	0.00	0.00	97.90	97.90
Tillamook Bay	10.86	0.00	0.01	0.92	11.79
Treasure Valley	3.05	0.00	1.98	24.75	29.78
Umpqua	60.62	0.00	0.00	7.62	68.23
TOTAL	891.33	15.86	19.21	2,036.06	2,962.46

Source: OCCURS
Table 1, p. 3

5/25/01

Continued on next page

Table 1
(page 4 of 4)
FTE by Program by Institution
1999-00

College	Subtotal: In-State FTE (Oregon only) in Reimbursable Programs	Subtotal: Contracted Out-of District in Reimbursable Programs	Subtotal: Border States in Reimbursable Programs	Total: FTE in Reimbursable Programs	Subtotal: FTE in Non- Reimbursable Programs*	GRAND TOTAL: ALL FTE	Funding Formula FTE**
Blue Mountain	2,454.72	306.03	48.85	2,809.59	36.24	2,845.84	2,503.56
Central	3,817.88	0.00	19.50	3,837.37	137.01	3,974.38	3,837.37
Chemeketa	11,070.66	922.10	0.00	11,992.76	648.95	12,641.72	11,070.65
Clackamas	6,543.51	0.00	206.86	6,750.37	128.67	6,879.04	6,750.37
Clatsop	1,205.29	10.82	207.62	1,423.73	11.09	1,434.83	1,412.91
Columbia Gorge	571.86	139.09	136.81	847.75	11.57	859.32	708.65
Klamath	785.81	0.00	4.32	790.12	35.82	825.94	790.12
Lane	11,593.71	0.00	115.97	11,709.68	739.72	12,449.41	11,709.68
Linn-Benton	6,225.68	42.38	83.58	6,351.65	189.30	6,540.94	6,309.29
Mt. Hood	8,519.78	0.00	373.05	8,892.83	274.97	9,167.80	8,892.82
Oregon Coast	454.47	0.00	0.00	454.47	1.60	456.07	454.47
Portland	20,372.45	127.47	656.56	21,156.48	447.35	21,602.81	21,027.16
Rogue	4,520.67	61.08	0.66	4,582.41	92.47	4,675.88	4,521.32
Southwestern	3,044.33	289.03	22.15	3,355.52	97.90	3,453.42	3,066.50
Tillamook Bay	358.03	8.80	0.24	367.07	11.79	378.86	358.68
Treasure Valley	1,273.85	108.44	657.32	2,039.60	29.78	2,069.38	1,931.16
Umpqua	3,323.71	0.00	0.00	3,323.71	68.23	3,391.94	3,323.71
TOTAL	86,136.40	2,015.25	2,533.46	90,685.12	2,962.46	93,647.58	88,668.42

Source: OCCURS.

*Includes in-state non-reimbursable (Oregon only), non-reimbursable COD, non-reimbursable border states, and other out-of-state.

**Funding Formula FTE includes reimbursable in-state and Border State FTE only.

Contracted Out-of-District is funded outside the Funding Formula.

Any discrepancies are due to rounding.

Table 1, p. 4 '5/25/01

Table 2
Total FTE* by Term and Institution
1999-00

College	Summer 1999	Fall 1999	Winter 2000	Spring 2000	Total
Blue Mountain	150.06	998.40	816.01	881.37	2,845.84
Central Oregon	319.92	1,372.45	1,234.79	1,047.23	3,974.38
Chemeketa	1,365.83	3,960.54	3,742.02	3,573.33	12,641.72
Clackamas	613.00	2,391.86	1,852.08	2,022.10	6,879.04
Clatsop	94.51	498.24	422.12	419.96	1,434.83
Columbia Gorge	94.13	271.34	237.36	256.48	859.32
Klamath	93.86	230.32	261.69	240.07	825.94
Lane	1,090.41	4,116.20	3,687.85	3,554.95	12,449.41
Linn-Benton	562.00	2,087.73	1,955.20	1,936.01	6,540.94
Mt. Hood	865.37	3,031.80	2,680.85	2,589.78	9,167.80
Oregon Coast	39.86	143.81	137.31	135.10	456.07
Portland	2,415.49	6,858.43	6,085.07	6,243.83	21,602.81
Rogue	477.12	1,408.34	1,405.90	1,384.52	4,675.88
Southwestern Oregon	310.17	1,202.86	996.04	944.34	3,453.42
Tillamook Bay	57.06	114.71	107.33	99.76	378.86
Treasure Valley	152.12	665.71	553.41	698.15	2,069.38
Umpqua	443.10	1,010.87	959.47	978.51	3,391.94
Total	9,144.02	30,363.59	27,134.48	27,005.48	93,647.58

* Reimbursable and Nonreimbursable

Source: OCCURS.

'5/25/01

Table 3
Unduplicated Headcount
by Program and Institution
1999-00

College	LDC	*Professional /Technical	Developmental Education	Self Improvement	Unknown	TOTALS
Blue Mountain	1,012	6,368	3,468	5,053	0	15,901
Central	6,571	5,208	589	5,713	62	18,143
Chemeketa**	8,026	15,979	4,832	20,700	26	49,563
Clackamas	7,554	13,415	2,600	5,027	21	28,617
Clatsop	742	3,619	747	3,290	0	8,398
Columbia Gorge	963	2,965	870	1,832	0	6,630
Klamath	124	840	1,766	2,275	0	5,005
Lane	11,472	11,678	3,236	14,916	1,035	42,337
Linn-Benton	4,285	4,939	1,657	15,755	0	26,636
Mt. Hood	8,876	8,242	5,705	8,195	54	31,072
Oregon Coast	573	1,573	395	1,024	2	3,567
Portland	21,896	36,669	10,754	27,903	0	97,222
Rogue	3,591	4,552	2,528	5,752	0	16,423
Southwestern	1,930	2,013	486	11,538	0	15,967
Tillamook Bay	328	517	431	2,044	0	3,320
Treasure Valley	1,752	2,038	1,193	4,388	0	9,371
Umpqua	2,181	1,526	1,481	9,112	0	14,300
Totals	81,876	122,141	42,738	144,517	1,200	392,472
Percent	20.86%	31.12%	10.89%	36.82%	0.31%	100.0%

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

*Professional Technical includes Preparatory, Supplemental and Apprentice.

**Chemeketa's Self Improvement figure includes developmental education; all other numbers from OCCURS data.

6/14/01

Table 4
Percentage Distribution of Headcount Enrollment
by Instructional Program
1999-00

College	LDC	*Professional /Technical	Developmental Education	Self Improvement	Unknown	Totals
Blue Mountain	6.36%	40.05%	21.81%	31.78%	0.00%	15,901
Central	36.22%	28.71%	3.25%	31.49%	0.34%	18,143
Chemeketa*	16.19%	32.24%	9.75%	41.77%	0.05%	49,563
Clackamas	26.40%	46.88%	9.09%	17.57%	0.07%	28,617
Clatsop	8.84%	43.09%	8.89%	39.18%	0.00%	8,398
Columbia Gorge	14.52%	44.72%	13.12%	27.63%	0.00%	6,630
Klamath	2.48%	16.78%	35.28%	45.45%	0.00%	5,005
Lane	27.10%	27.58%	7.64%	35.23%	2.44%	42,337
Linn-Benton	16.09%	18.54%	6.22%	59.15%	0.00%	26,636
Mt. Hood	28.57%	26.53%	18.36%	26.37%	0.17%	31,072
Oregon Coast	16.06%	44.10%	11.07%	28.71%	0.06%	3,567
Portland	22.52%	37.72%	11.06%	28.70%	0.00%	97,222
Rogue	21.87%	27.72%	15.39%	35.02%	0.00%	16,423
Southwestern	12.09%	12.61%	3.04%	72.26%	0.00%	15,967
Tillamook Bay	9.88%	15.57%	12.98%	61.57%	0.00%	3,320
Treasure Valley	18.70%	21.75%	12.73%	46.83%	0.00%	9,371
Umpqua	15.25%	10.67%	10.36%	63.72%	0.00%	14,300
TOTAL/Average %	20.86%	31.12%	10.89%	36.82%	0.31%	100.0%

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

*Chemeketa's Self Improvement figure includes developmental education; unable to break out.

Source: OCCURS (see Table 3).

6/14/01

Table 5A
Distribution of Reimbursable and Nonreimbursable FTE
by Instructional Program
1999-00

College	LDC	Professional Technical*	Developmental Education	Self Improv.	Non-Reimbursable	Total FTE
Blue Mountain	846.78	1,034.22	753.86	197.43	13.55	2,846
Central	1,865.47	1,264.77	484.31	286.75	73.09	3,974
Chemeketa	3,306.30	3,917.83	2,787.98	2,402.21	227.40	12,642
Clackamas	2,651.63	2,460.81	1,300.89	356.95	108.77	6,879
Clatsop	491.61	719.96	84.20	135.56	3.50	1,435
Columbia Gorge	333.36	245.98	207.59	66.33	6.06	859
Klamath	78.44	97.24	561.80	52.64	35.82	826
Lane	5,223.09	4,109.83	1,997.50	932.49	186.50	12,449
Linn-Benton	2,671.06	1,915.34	1,279.39	573.34	101.81	6,541
Mt. Hood	3,873.68	3,122.51	1,276.01	889.05	6.55	9,168
Oregon Coast	128.87	177.47	105.67	43.66	0.40	456
Portland	8,133.10	8,182.27	3,778.74	1,366.64	143.08	21,603
Rogue	1,800.58	960.82	1,484.08	358.71	70.70	4,676
Southwestern	1,156.63	667.36	845.68	783.74	0.00	3,453
Tillamook Bay	65.34	63.72	56.82	182.11	10.87	379
Treasure Valley	840.48	576.67	451.65	195.56	5.03	2,069
Umpqua	1,240.50	732.65	1,000.71	357.46	60.62	3,392
TOTAL	34,706.91	30,249.44	18,456.87	9,180.62	1,053.74	93,648

*Professional Technical includes Preparatory, Supplemental and Apprentice.

COD, border states, and other out-of-state included in each institution's total (where appropriate).

**Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Source: OCCURS.

4/27/2001

Table 5B
Percentage Distribution of Reimbursable and Nonreimbursable FTE
by Instructional Program
1999-00

College	LDC	Professional Technical*	Developmental Education	Self Improv.	Non-Reimbursable	Total FTE
Blue Mountain	29.8%	36.3%	26.5%	6.9%	0.5%	2,845.84
Central	46.9%	31.8%	12.2%	7.2%	1.8%	3,974.38
Chemeketa	38.8%	28.6%	24.2%	7.7%	0.7%	12,641.72
Clackamas	26.2%	31.0%	22.1%	19.0%	1.8%	6,879.04
Clatsop	38.5%	35.8%	18.9%	5.2%	1.6%	1,434.83
Columbia Gorge	34.3%	50.2%	5.9%	9.4%	0.2%	859.32
Klamath	9.5%	11.8%	68.0%	6.4%	4.3%	825.94
Lane	42.0%	33.0%	16.0%	7.5%	1.5%	12,449.41
Linn-Benton	40.8%	29.3%	19.6%	8.8%	1.6%	6,540.94
Mt. Hood	42.3%	34.1%	13.9%	9.7%	0.1%	9,167.80
Oregon Coast	28.3%	38.9%	23.2%	9.6%	0.1%	456.07
Portland	37.6%	37.9%	17.0%	6.8%	0.7%	21,602.81
Rogue	38.5%	20.6%	31.7%	7.7%	1.5%	4,675.88
Southwestern	33.5%	19.3%	24.5%	22.7%	0.0%	3,453.42
Tillamook Bay	17.2%	16.8%	15.0%	48.1%	2.9%	378.86
Treasure Valley	40.6%	27.9%	21.8%	9.5%	0.2%	2,069.38
Umpqua	36.6%	21.6%	29.5%	10.5%	1.8%	3,391.94
TOTAL	37.1%	32.3%	19.5%	9.9%	1.1%	93,647.56

*Professional Technical includes Preparatory, Supplemental and Apprentice.

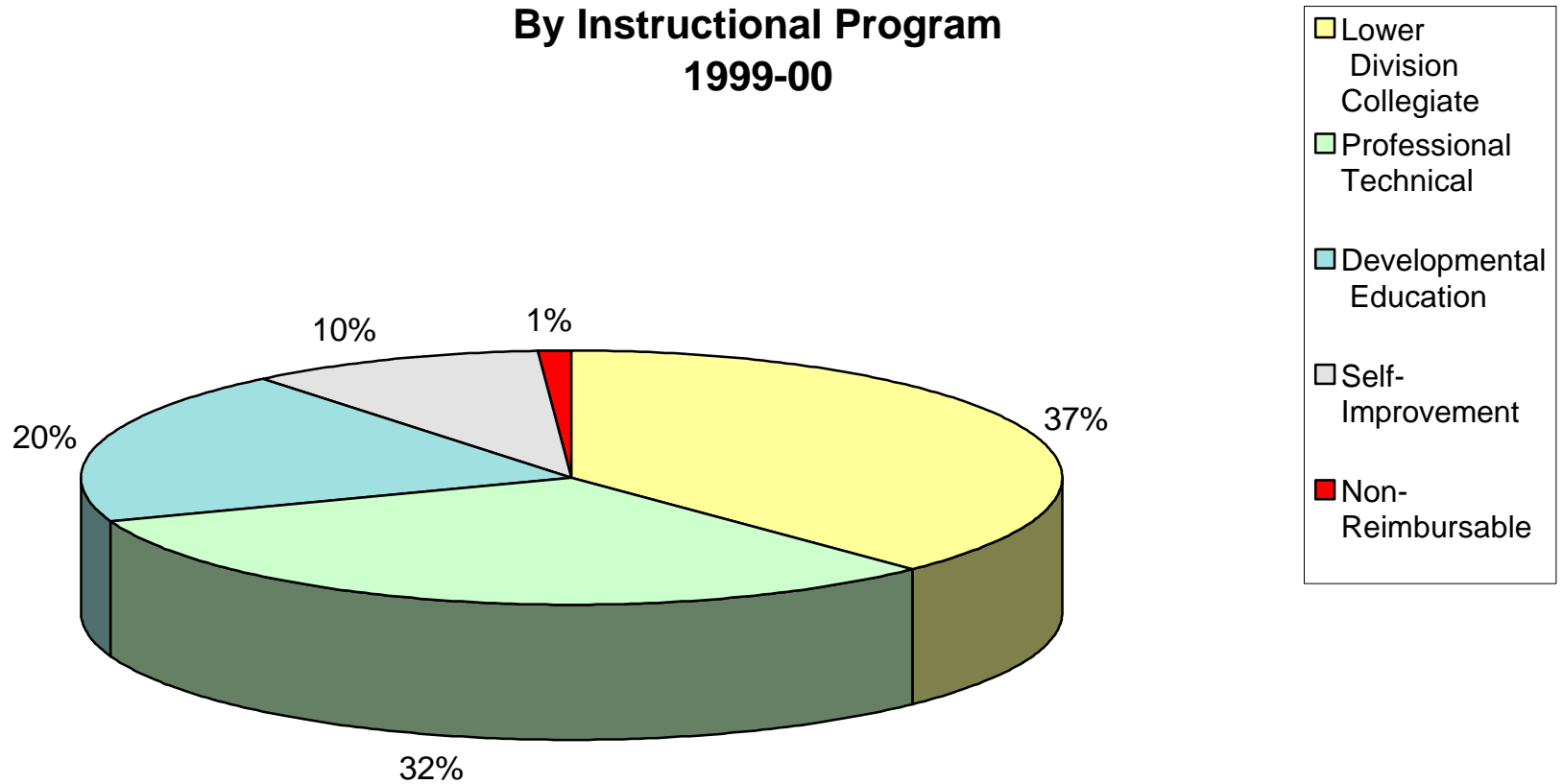
COD, border states, and other out-of-state included in each institution's total (where appropriate).

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Source: OCCURS. 6/14/01

Table 5G
Distribution of
Reimbursable and
Nonreimbursable FTE
By Instructional Program
1999-00

Total FTE 93,647.87



**Table 6
Enrollment Distribution
Among Institutions
1999-00**

College	Total FTE	Percent State FTE	Total Headcount	Percent State Headcount
Blue Mountain	2,845.84	3.0%	15,901	4.1%
Central	3,974.38	4.2%	18,143	4.6%
Chemeketa	12,641.72	13.5%	49,563	12.6%
Clackamas	6,879.04	7.3%	28,617	7.3%
Clatsop	1,434.83	1.5%	8,398	2.1%
Columbia Gorge	859.32	0.9%	6,630	1.7%
Klamath	825.94	0.9%	5,005	1.3%
Lane	12,449.41	13.3%	42,337	10.8%
Linn-Benton	6,540.94	7.0%	26,636	6.8%
Mt. Hood	9,167.80	9.8%	31,072	7.9%
Oregon Coast	456.07	0.5%	3,567	0.9%
Portland	21,602.81	23.1%	97,222	24.8%
Rogue	4,675.88	5.0%	16,423	4.2%
Southwestern	3,453.42	3.7%	15,967	4.1%
Tillamook Bay	378.86	0.4%	3,320	0.8%
Treasure Valley	2,069.38	2.2%	9,371	2.4%
Umpqua	3,391.94	3.6%	14,300	3.6%
TOTAL	93,647.56	100.0%	392,472	100.0%

Note: COD, border states, and other out-of-state included in each institution (where appropriate).

Source: OCCURS & Charts 5 & 3.

6/14/01

Table 7
Change in Total FTE by Institution*
1999-00

College	1998-99 FTE	1999-00 FTE	Numerical Change	Percent Change
Blue Mountain	2,705.24	2,845.84	140.60	5.2%
Central	4,002.43	3,974.38	-28.05	-0.7%
Chemeketa	11,855.83	12,641.72	785.89	6.6%
Clackamas	7,083.33	6,879.04	-204.29	-2.9%
Clatsop	1,331.03	1,434.83	103.80	7.8%
Columbia Gorge	840.54	859.32	18.78	2.2%
Klamath	736.67	825.94	89.27	12.1%
Lane	11,968.29	12,449.41	481.12	4.0%
Linn-Benton	6,009.65	6,540.94	531.29	8.8%
Mt. Hood	8,427.00	9,167.80	740.80	8.8%
Oregon Coast	435.71	456.07	20.36	4.7%
Portland	20,607.59	21,602.81	995.22	4.8%
Rogue	4,344.30	4,675.88	331.58	7.6%
Southwestern	3,258.32	3,453.42	195.10	6.0%
Tillamook Bay	424.82	378.86	-45.96	-10.8%
Treasure Valley	2,240.59	2,069.38	-171.21	-7.6%
Umpqua	3,344.23	3,391.94	47.71	1.4%
TOTAL	89,615.57	93,647.58	4,032.01	4.5%

*COD, border states, out-of-state included in each institution's total (where appropriate).

Source: OCCURS.

5/25/01

Table 8
Change in Reimbursable FTE by Institution
1999-00

College	1998-99* FTE	1999-00* FTE	Numerical Change	Percent Change
Blue Mountain	2,275.81	2,503.56	227.75	10.0%
Central	3,849.36	3,837.37	-11.99	-0.3%
Chemeketa	10,523.21	11,070.65	547.44	5.2%
Clackamas	6,939.89	6,750.37	-189.52	-2.7%
Clatsop	1,310.22	1,412.91	102.69	7.8%
Columbia Gorge	706.16	708.65	2.49	0.4%
Klamath	723.83	790.12	66.29	9.2%
Lane	11,299.40	11,709.68	410.28	3.6%
Linn-Benton	5,806.11	6,309.29	503.18	8.7%
Mt. Hood	8,266.29	8,892.82	626.53	7.6%
Oregon Coast	433.10	454.47	21.37	4.9%
Portland	19,876.38	21,027.16	1,150.78	5.8%
Rogue	4,204.62	4,521.32	316.70	7.5%
Southwestern	2,992.62	3,066.50	73.88	2.5%
Tillamook Bay	402.56	358.68	-43.88	-10.9%
Treasure Valley	2,018.65	1,931.16	-87.49	-4.3%
Umpqua	3,272.87	3,323.71	50.84	1.6%
TOTAL	84,901.08	88,668.42	3,767.34	4.4%

*FTE includes reimbursable border state FTE (where appropriate).
Source: OCCURS.

Table 9
Change in Reimbursable
FTE by Instructional Program*
1999-00

Instructional Program	1998-99 Reimbursable FTE	1999-00 Reimbursable FTE	Numerical Change	Percent Change
Lower Division	33,068.63	34,706.91	1,638.28	5.0%
Professional Technical**	27,648.18	30,249.44	2,601.26	9.4%
Developmental Education	16,207.49	18,345.58	2,138.09	13.2%
Self-Improvement	7,976.78	9,291.91	1,315.13	16.5%
State Totals	84,901.08	92,593.84	7,692.76	9.1%

* Includes in-state and Border State reimbursable FTE. Contracted Out-of-District not included.

**Includes Preparatory, Supplemental, and Apprentice.

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Source: OCCURS. 5/25/01

Table 10
Change in Reimbursable and Non-Reimbursable
FTE by Instructional Program
1999-00

Instructional Program	1998-99 Reimbursable & NonReimbursable FTE	1999-00 Reimbursable & Non-Reimbursable FTE	Numerical Change	Percent Change
Lower Division	33,092.87	34,706.91	1,614.04	4.7%
Professional Technical*	28,063.96	30,249.44	2,185.48	7.2%
Developmental Education	17,293.47	18,345.58	1,052.11	5.7%
Self-Improvement	8,466.68	9,291.91	825.23	8.9%
Nonreimbursable	2,698.59	1,054.03	-1,644.56	-156.0%
State Totals	89,615.57	93,647.87	4,032.30	4.3%

*Includes Preparatory, Supplemental and Apprentice.

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Source: OCCURS.

5/25/01

Table 11
Resident and Non-Resident Headcount Totals
1999-00

College	IN STATE (Oregon)			Border States*	Other Out-of-State	International	Total
	In District	Out of district	District Unknown				
Blue Mountain	11,517	0	4,271	107	2	4	15,901
Central	17,011	910	0	7	123	92	18,143
Chemeketa	42,351	6,229	19	0	121	843	49,563
Clackamas	18,546	8,729	0	1,025	260	57	28,617
Clatsop	6,081	1,253	4	971	87	2	8,398
Columbia Gorge	0	2,426	3,060	1,020	116	8	6,630
Klamath	2,049	0	2,862	89	5	0	5,005
Lane	38,907	1,904	0	414	377	735	42,337
Linn-Benton	10,153	1,796	14,115	319	71	182	26,636
Mt. Hood	20,032	9,328	1,361	0	45	306	31,072
Oregon Coast	3,357	202	3	0	3	2	3,567
Portland	0	140	91,756	4,380	501	445	97,222
Rogue	16,269	89	2	17	17	29	16,423
Southwestern	13,850	1,204	366	312	127	108	15,967
Tillamook Bay	3,301	0	0	6	1	12	3,320
Treasure Valley	5,083	806	0	3,459	0	23	9,371
Umpqua	14,275	4	0	0	0	21	14,300
TOTAL	222,782	35,020	117,819	12,126	1,856	2,869	392,472

*Border States include Idaho, Washington, Nevada and California.

**Table 12
Gender Totals
1999-00
Headcount**

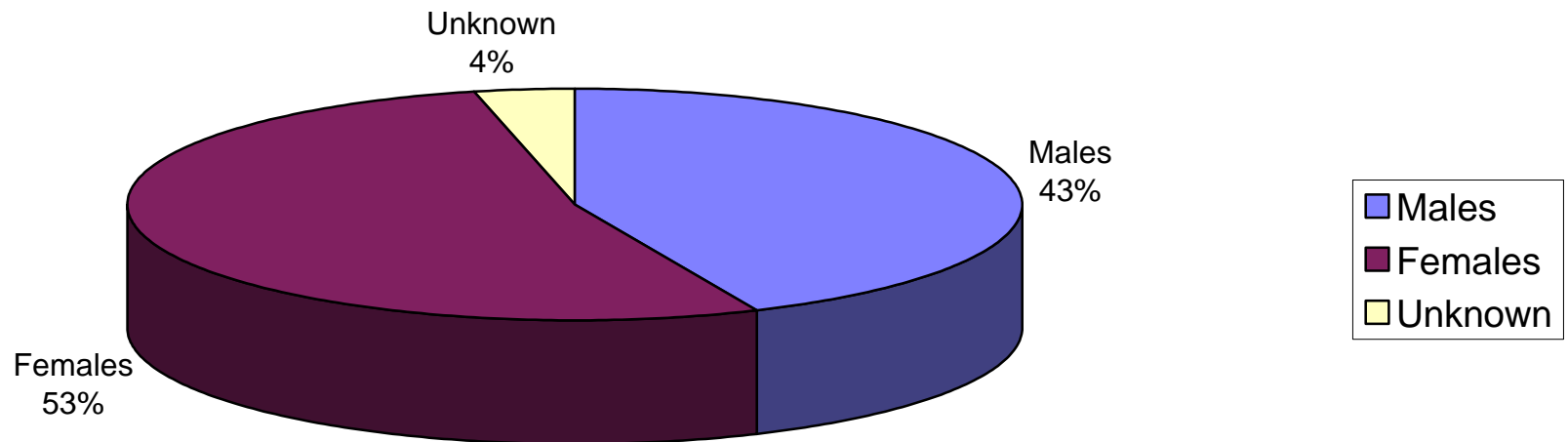
College	Males	Females	Unknown	Total
Blue Mountain	3,960	5,315	6,626	15,901
Central	7,558	10,459	126	18,143
Chemeketa	23,127	25,928	508	49,563
Clackamas	13,601	13,077	1,939	28,617
Clatsop	3,641	4,611	146	8,398
Columbia Gorge	2,523	4,007	100	6,630
Klamath	2,332	2,673	0	5,005
Lane	18,512	23,813	12	42,337
Linn-Benton	10,763	14,488	1,385	26,636
Mt. Hood	13,846	16,857	369	31,072
Oregon Coast	1,411	2,145	11	3,567
Portland	43,094	52,441	1,687	97,222
Rogue	6,853	9,351	219	16,423
Southwestern	6,903	8,514	550	15,967
Tillamook Bay	1,173	2,144	3	3,320
Treasure Valley	4,645	4,726	0	9,371
Umpqua	6,381	7,636	283	14,300
TOTAL	170,323	208,185	13,964	392,472
% of Total	43.40%	53.04%	3.56%	100%

Source: OCCURS.

6/14/01

Table 12G
% of Total by Gender
1999-00 Headcount

Total Headcount:
392,493



**Table 13
Age Distribution
1999-00 Headcount**

College	15 & Under	16-17	18-24	25-44	45-64	65+	Unknown/ Invalid	Total
Blue Mountain	345	504	2,529	4,863	3,057	724	3,879	15,901
Central	52	219	3,415	5,574	4,794	1,168	2,921	18,143
Chemeketa	291	2,355	14,221	18,784	10,159	3,066	687	49,563
Clackamas	158	1,210	6,629	9,490	6,335	1,586	3,209	28,617
Clatsop	88	266	1,732	2,854	2,201	588	669	8,398
Columbia Gorge	68	183	1,257	2,220	1,593	281	1,028	6,630
Klamath	36	335	1,293	1,681	1,274	289	97	5,005
Lane	1,334	1,316	10,513	12,899	8,030	2,417	5,828	42,337
Linn-Benton	275	1,095	6,348	9,298	6,457	2,346	817	26,636
Mt. Hood	277	665	9,238	12,128	5,795	1,790	1,179	31,072
Oregon Coast	32	133	671	1,216	1,024	243	248	3,567
Portland	1,025	1,761	21,418	44,808	22,333	2,906	2,971	97,222
Rogue	155	932	4,272	5,825	3,867	921	451	16,423
Southwestern	161	465	3,384	5,332	4,556	1,602	467	15,967
Tillamook Bay	77	123	518	1,020	951	588	43	3,320
Treasure Valley	0	194	1,846	2,862	1,809	373	2,287	9,371
Umpqua	973	666	2,937	4,072	3,699	1,016	937	14,300
TOTALS	5,347	12,422	92,221	144,926	87,934	21,904	27,718	392,472
% of Total	1.36%	3.17%	23.50%	36.93%	22.41%	5.58%	7.06%	100%
<i>Cumulative %'s</i>	<i>1.36%</i>	<i>4.53%</i>	<i>28.02%</i>	<i>64.95%</i>	<i>87.36%</i>	<i>92.94%</i>	<i>100.00%</i>	

Invalid: Ages that do not fall between 5-99.

Unknown: Students did not supply information.

Source: OCCURS. 6/14/01

Table 14
Racial/Ethnic Distribution
1999-00
Headcount

College	Native American	Asian	Black	Hispanic	Caucasian	Unknown	International	Total
Blue Mountain	277	100	81	666	7,524	7,249	4	15,901
Central	443	147	13	671	12,048	4,766	55	18,143
Chemeketa	684	1,017	354	5,946	28,743	11,976	843	49,563
Clackamas	202	717	223	1,485	18,225	7,755	10	28,617
Clatsop	67	84	0	265	4,325	3,640	17	8,398
Columbia Gorge	53	52	8	601	4,945	924	47	6,630
Klamath	320	88	22	581	3,608	370	16	5,005
Lane	671	1,325	267	1,903	21,932	16,239	0	42,337
Linn-Benton	388	682	159	946	20,251	4,027	183	26,636
Mt. Hood	352	1,750	768	2,476	21,633	3,869	224	31,072
Oregon Coast	132	57	10	309	2,871	186	2	3,567
Portland	874	3,545	3,334	3,185	60,615	12,786	12,883	97,222
Rogue	347	272	72	1,272	9,926	4,534	0	16,423
Southwestern	300	142	65	342	8,219	6,899	0	15,967
Tillamook Bay	85	41	11	189	2,711	242	41	3,320
Treasure Valley	93	129	66	711	5,025	2,750	597	9,371
Umpqua	109	77	18	142	6,217	7,716	21	14,300
TOTALS	5,397	10,225	5,471	21,690	238,818	95,928	14,943	392,472
% of Total	1.4%	2.6%	1.4%	5.5%	60.8%	24.4%	3.8%	100.0%

Source: OCCURS.
6/14/01

Table 14G

**Racial / Ethnic Distribution
1999-00 Headcount**

Total Headcount 392,472

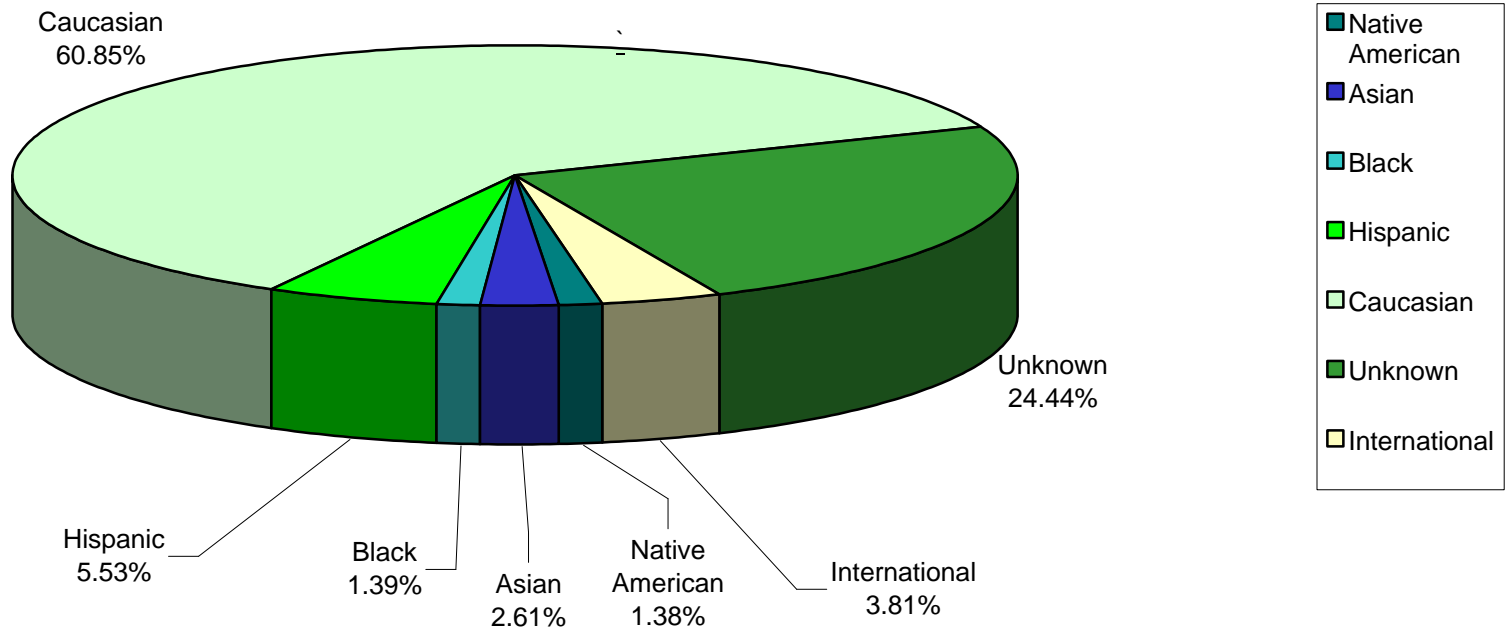


Table 15
Headcount of Students by County of Residence 1999-00

County	BMCC	COCC	CGCC	CHEM	CLACK	CLAT	KCC	LCC	LBCC	MHCC	OCCC	PCC	RCC	SWOCC	TBCC	TVCC	UCC	Total
Baker	652	3	2	32	4	8	0	3	5	5	0	11	0	1	0	169	0	895
Benton	3	27	12	331	48	83	1	42	10,425	22	20	174	0	25	1	9	1	11,224
Clackamas	15	48	26	719	19,214	48	0	33	150	2,950	2	8,495	0	28	3	26	1	31,758
Clatsop	3	13	4	85	26	6,077	1	7	27	21	6	100	0	12	22	3	2	6,409
Columbia	1	17	3	36	134	313	0	3	36	98	0	1,524	1	6	2	5	13	2,192
Coos	1	19	0	139	39	38	0	13	60	21	12	59	1	11,134	0	11	78	11,625
Crook	1	1,353	3	17	11	8	0	1	16	6	0	18	0	8	0	3	0	1,445
Curry	1	10	1	23	5	12	1	6	21	6	0	14	1	2,300	0	0	1	2,402
Deschutes	11	13,338	36	190	64	33	4	23	84	40	6	127	0	16	0	25	0	13,997
Douglas	5	59	7	121	28	29	1	127	79	20	4	69	29	686	1	12	12,946	14,223
Gilliam	32	1	74	6	3	3	0	0	3	2	0	8	0	0	0	1	0	133
Grant	324	34	4	14	1	3	0	0	4	5	1	9	0	1	0	33	0	433
Harney	30	57	0	10	3	8	28	3	2	4	1	12	1	2	0	132	0	293
Hood River	4	12	1,374	20	35	11	0	8	25	156	0	124	2	5	0	1	0	1,777
Jackson	1	66	0	144	36	23	8	19	117	35	2	124	3,395	53	0	5	113	4,141
Jefferson	1	1,774	8	32	16	0	1	2	10	7	0	37	3	4	0	5	0	1,900
Josephine	1	22	1	61	14	12	4	16	23	26	1	42	3,577	16	1	7	103	3,927
Klamath	5	198	1	86	14	10	1,096	11	24	7	1	69	67	23	0	11	2	1,625
Lake	5	167	0	13	2	1	55	9	15	3	1	10	2	0	0	63	0	346
Lane	84	90	3	432	122	52	3	40,726	672	115	14	336	1	210	0	33	246	43,139
Lincoln	0	17	9	167	22	26	0	13	238	15	3,358	85	0	22	25	5	1	4,003
Linn	6	48	4	1,076	89	50	2	70	11,938	38	9	184	0	28	5	12	1	13,560
Malheur	18	19	1	29	5	7	1	2	8	3	2	20	0	4	0	5,044	0	5,163
Marion	2	94	6	33,933	609	94	3	36	1,039	184	38	997	0	31	7	25	38	37,136
Morrow	721	3	9	6	9	3	0	2	7	6	3	29	0	3	0	12	0	813
Multnomah	15	111	107	458	3,063	112	8	38	210	23,956	23	39,561	2	35	12	9	41	67,761
Polk	0	11	1	5,711	33	16	1	14	279	33	7	140	0	8	6	3	1	6,264
Sherman	2	3	138	5	4	1	0	1	3	2	0	11	0	0	0	1	0	171
Tillamook	2	16	8	39	19	103	1	1	44	16	26	121	0	2	3,198	2	0	3,598
Umatilla	5,603	20	8	77	18	10	0	6	26	15	1	65	0	8	1	40	0	5,898
Union	446	9	5	27	7	21	0	2	17	8	0	24	0	5	0	50	0	621
Wallowa	510	5	6	5	4	1	0	3	4	2	0	5	0	1	0	15	0	561
Wasco	12	47	2,767	27	35	19	0	3	22	34	2	111	0	2	0	9	0	3,090
Washington	12	25	40	461	1,574	84	0	46	160	670	5	35,076	1	29	11	23	1	38,218
Wheeler	12	15	40	5	0	0	0	0	3	0	0	2	0	0	0	3	0	80
Yamhill	2	24	7	4,317	209	14	0	7	120	74	11	1,728	0	12	7	13	0	6,545
Unknown OR	2,637	0	1	0	1,813	5	0	0	112	70	0	77	9,114	81	11	0	0	13,921
Subtotal OR	11,180	17,775	4,716	48,854	27,332	7,338	1,219	41,296	26,028	28,675	3,556	89,598	16,197	14,801	3,313	5,820	13,589	361,287
Idaho	35	14	6	0	11	24	0	26	14	33	0	101	5	18	0	3,351	0	3,638
Washington	274	33	760	0	970	903	0	29	0	1,200	0	3,303	9	49	2	22	0	7,554
States/International	0	126	12	606	304	133	0	0	448	92	7	248	64	303	5	0	711	3,059
Unknown/Invalid	4,412	195	1,136	103	0	0	3,786	986	146	1,072	4	3,972	148	796	0	178	0	16,934
Subtotal	4,721	368	1,914	709	1285	1060	3786	1041	608	2397	11	7,624	226	1166	7	3,551	711	31,185
TOTAL	15,901	18,143	6,630	49,563	28,617	8,398	5,005	42,337	26,636	31,072	3,567	97,222	16,423	15,967	3,320	9,371	14,300	392,472

Source: OCCURS.

5/25/01

Table 16
Students by Oregon County of Residence
1999-00
Headcount

County	Total Students Enrolled	Total County* Population	Percentage Enrolled	County	Total Students Enrolled	Total County* Population	Percentage Enrolled
Baker	895	16,700	5.4%	Lincoln	4,003	43,200	9.3%
Benton	11,224	76,600	14.7%	Linn	13,560	102,200	13.3%
Clackamas	31,758	323,600	9.8%	Malheur	5,163	29,200	17.7%
Clatsop	6,409	34,700	18.5%	Marion	37,136	271,900	13.7%
Columbia	2,192	42,300	5.2%	Morrow	813	9,400	8.6%
Coos	11,625	61,400	18.9%	Multnomah	67,761	641,900	10.6%
Crook	1,445	16,650	8.7%	Polk	6,264	59,500	10.5%
Curry	2,402	22,000	10.9%	Sherman**	171	1,900	9.0%
Deschutes	13,997	104,900	13.3%	Tillamook	3,598	24,000	15.0%
Douglas	14,223	17,400	81.7%	Umatilla	5,898	67,100	8.8%
Gilliam**	133	2,100	6.3%	Union**	621	24,400	2.5%
Grant**	433	8,000	5.4%	Wallowa**	561	7,200	7.8%
Harney**	293	7,600	3.9%	Wasco	3,090	22,600	13.7%
Hood River	1,777	19,500	1.5%	Washington	38,218	397,600	9.6%
Jackson	4,141	172,800	2.4%	Wheeler**	80	1,600	5.0%
Jefferson	1,900	17,400	10.9%	Yamhill	6,545	81,900	8.0%
Josephine	3,927	73,000	5.4%	County Unknown	13,921		
Klamath	1,625	62,000	2.6%	OREGON TOTALS	361,287	3,184,650	11.3%
Lake	346	7,400	4.7%	Other States/Foreign	31,185		
Lane	43,139	313,000	13.8%	Total Students Served	392,472		

*Population by county as estimated by the Center for Population Research & Census at Portland State University, July 1, 1998.

**These counties do not have any community college service. The students must either go to a county that has a community college or be served through a Contracted Out-of-District (COD) contract.

Source: OCCURS.5/25/01

Table 17
Oregon Public High School Graduates in
Community College Districts 1988 through 1999*
Headcount Trends

College	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Blue Mountain	712	697	712	678	755	689	686	703	625	767	726	657
Central	1,067	1,109	968	1,020	1,117	1,115	1,110	1,218	1,167	1,304	1,265	1,384
Chemeketa	2,932	2,995	2,718	2,695	2,978	3,016	3,147	3,218	3,293	3,337	3,569	3,292
Clackamas	2,213	2,135	2,060	2,054	2,071	2,142	2,136	2,133	2,431	2,218	2,101	2,311
Clatsop	287	273	266	258	258	272	314	358	364	309	279	397
Columbia Gorge	255	246	212	241	216	256	261	222	253	218	236	233
Klamath									582	524	551	579
Lane	2,782	2,614	2,561	2,338	2,567	2,556	2,610	2,676	2,619	2,705	2,755	2,756
Linn-Benton	1,645	1,466	1,478	1,423	1,391	1,429	1,414	1,190	1,404	1,525	1,435	1,561
Mt. Hood	2,250	2,102	1,952	1,788	1,926	1,994	1,983	2,054	1,910	2,241	2,078	2,520
Oregon Coast	318	356	337	360	341	372	338	389	375	425	419	437
Portland	7,062	6,543	6,257	5,899	6,042	6,417	6,299	6,295	6,009	5,965	5,971	6,511
Rogue	617	552	515	523	546	561	561	594	614	2,024	1,995	2,147
Southwestern	795	736	699	656	696	726	702	696	873	862	908	894
Tillamook Bay	213	195	203	190	193	201	203	278	216	241	251	262
Treasure Valley	334	325	325	324	311	312	293	341	261	298	299	483
Umpqua	997	972	924	945	879	923	899	947	1,025	994	944	954
TOTAL Grads in												
CC Districts**	24,448	23,288	22,153	21,370	22,264	22,940	22,917	23,273	23,982	25,918	25,782	27,378
TOTAL Grads in												
All Public HS	28,058	26,903	25,564	24,702	25,568	26,422	26,534	26,899	26,676	28,342	27,754	28,889
% within												
CC Districts***	87.1%	86.6%	86.7%	86.5%	87.1%	86.8%	86.4%	86.5%	89.9%	91.4%	92.9%	94.77%

* Figures do not include students who obtain a General Education Development (GED) certificate or Adult High School (AHS) graduates.

** Totals do not add because some community college districts share high schools.

*** Total Grads in CC Districts divided by Total Grads in All Public HS.

Note: Rogue's large increase beginning in 1997 was due to the annexation of Jackson County.

Source: Oregon Department of Education & OCCURS data

5/25/01

Table 18
Awards Granted
at Oregon Community Colleges
1999-00

College	Awards of less than 1 year				Awards of at least 1 year but less than 2 Academic Years			Associate degrees			Awards of at least 2 years but less than 4 Academic years			Total Awards	College Awards as
	Males	Females	Unknown	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total	by College	% of State Total
Blue Mountain					3	21	24	62	84	146				170	2.5%
Central					11	88	99	128	194	322				421	6.2%
Chemeketa	3	1		4	22	171	193	323	396	719				912	13.5%
Clackamas	2			2	9	35	44	160	208	368				412	6.1%
Clatsop					3	8	11	23	46	69				80	1.2%
Columbia Gorge	0	1		1		1	1	7	27	34				35	0.5%
Klamath					1	2	3		5	5				8	0.1%
Lane					69	123	192	317	426	743				935	13.9%
Linn-Benton	28	14		42	30	96	126	191	263	454				580	8.6%
Mt. Hood					9	25	34	299	435	734				768	11.4%
Oregon Coast						5	5	2	10	12				17	0.3%
Portland	6	11		17	59	142	201	452	663	1,115	32	8	40	1,356	20.1%
Rogue					32	70	102	96	145	241				343	5.1%
Southwestern	4	44		48	8	29	37	67	95	162				199	3.0%
Tillamook Bay	1	1		2		1	1	2	6	8				9	0.1%
Treasure Valley	8	24		32				72	96	168				168	2.5%
Umpqua					7	45	52	118	158	276				328	4.9%
State Totals	52	96		148	263	862	1,125	2,319	3,257	5,576	32	8	40	6,741	100.0%

Source: Federal Integrated Postsecondary Education Data System (IPEDS) Completion Report, 1999-00.

5/25/01

Table 19
Oregon Community Colleges
Fall 4th Week Headcounts: 1994 through 2000

College	Fall 1994	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000
Blue Mountain	4,175	3,870	4,206	3,943	2,801	3,700	3,933
Central	6,306	6,594	6,640	6,925	7,027	7,263	7,174
Chemeketa	14,663	15,354	16,302	15,791	16,977	18,136	19,001
Clackamas	9,626	8,230	8,647	8,383	8,505	8,536	9,091
Clatsop	2,395	2,534	2,720	2,260	2,235	2,343	4,147
Columbia Gorge	1,157	1,204	1,407	1,377	1,238	1,374	1,369
Klamath			428	759	1,056	1,402	1,557
Lane	15,349	15,621	16,489	15,957	17,742	16,528	18,673
Linn-Benton	9,902	9,743	10,155	10,303	10,516	10,698	10,996
Mt. Hood	11,513	11,774	13,299	13,785	12,007	13,098	12,620
Oregon Coast	928	898	763	707	763	776	1,217
Portland	33,584	34,810	35,108	35,214	35,298	37,524	39,432
Rogue	3,899	4,583	4,337	4,585	5,337	6,290	6,874
Southwestern	3,327	3,302	3,215	4,206	4,549	5,151	5,527
Tillamook Bay	988	942	1,063	1,083	1,047	1,055	1,144
Treasure Valley	1,897	2,351	3,007	3,556	2,374	3,882	2,824
Umpqua	4,519	5,089	5,497	5,039	5,631	4,846	4,837
Total	124,228	126,899	133,283	133,873	135,103	142,602	150,416

Source (Fall 1994 - Fall 2000): OCCURS Fall 4th week reports.

6/14/01

Faculty and Staff

Information about community college faculty and staff is derived primarily from two sources: the U.S. Department of Education (Integrated Postsecondary Education Data System (IPEDS) surveys. IPEDS surveys are done biennially; Tables 20 through 25 display Fall, 1999 data.

Note: Full-time faculty are those faculty on 9-10 or 11-12 month contracts.

Table 20
Full-Time and Part-Time
Faculty by Gender
Fall, 1999

College	Full-Time		Part-Time		Total		Total Faculty
	Male	Female	Male	Female	Male	Female	
Blue Mountain	44	41	27	20	71	61	132
Central	48	39	77	82	125	121	246
Chemeketa	114	115	218	225	331	340	671
Clackamas	84	53	212	193	296	246	542
Clatsop	21	17	46	77	67	94	161
Columbia Gorge	4	1	43	45	47	46	93
Klamath	6	3	21	11	27	14	41
Lane	118	134	150	167	268	301	569
Linn-Benton	81	102	132	197	213	299	512
Mt. Hood	87	77	203	260	290	337	627
Oregon Coast	2	2	23	28	25	30	55
Portland	199	233	519	598	718	831	1,549
Rogue	42	61	195	205	237	266	503
Southwestern	37	41	65	75	102	116	218
Tillamook Bay	2	2	9	18	11	20	31
Treasure Valley	39	26	37	56	76	82	158
Umpqua	30	36	193	170	223	206	429
State Totals	958	983	2,170	2,427	3,127	3,410	6,537

Source: IPEDS Staff Survey, Fall 1999

NOTE: Mt Hood's figures are as of Fall, 2000; only a portion of Mt Hood's part-time faculty numbers are available for last year's Profile.

5/25/01

Table 21
Racial/Ethnic Classification
of Faculty by Gender*
Fall, 1999

College	Caucasian		Black		Hispanic		Asian		Native American		Nonresident Alien		Unknown		Institution
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Totals
Blue Mountain	70	61	0	0	0	0	0	0	1	0	0	0	0	0	132
Central	123	119	0	0	1	0	0	1	1	0	0	1	0	0	246
Chemeketa	302	316	2	3	12	12	3	4	3	3	0	0	11	0	671
Clackamas	286	237	2	1	7	5	1	3	0	0	0	0	0	0	542
Clatsop	21	16	0	0	0	1	0	0	0	0	0	0	46	77	161
Columbia Gorge	46	45	0	0	1	1	0	0	0	0	0	0	0	0	93
Klamath	18	7	0	0	1	1	0	0	1	1	0	0	7	5	41
Lane	231	276	2	4	10	5	5	4	9	4	0	0	11	8	569
Linn-Benton	198	275	0	1	0	2	2	4	2	3	3	9	8	5	512
Mt. Hood	81	72	1	1	0	2	1	1	1	1	0	0	206	260	627
Oregon Coast	25	29	0	0	0	1	0	0	0	0	0	0	0	0	55
Portland	597	689	17	15	21	24	20	21	5	5	19	35	39	42	1,549
Rogue	234	265	1	0	2	1	0	0	0	0	0	0	0	0	503
Southwestern	37	41	0	0	0	0	0	0	0	0	0	0	65	75	218
Tillamook Bay	7	10	0	0	0	0	0	0	0	0	0	0	4	10	31
Treasure Valley	73	75	0	0	2	6	0	1	1	0	0	0	0	0	158
Umpqua	171	150	1	1	2	2	1	2	1	2	0	0	47	49	429
Totals	2,520	2,683	26	26	59	63	33	41	25	19	22	45	444	531	6,537

*Includes full and part-time faculty.

Source: IPEDS Staff Survey, Fall 1999.

Note: Mt Hood's figures are from the Fall of 2000. Part-time ethnicity numbers for Mt Hood are: Caucasian, 374; Black, 2; Hispanic, 12; Asian, 9; Native American, 4; Non-resident Alien, 5; and Unknown (race), 57. These numbers are included above under Unknown for Mt. Hood.

Table 22
Full-Time and Part-Time
Administrators by Gender
Fall, 1999

College	Full-Time		Part-Time		Total		Total
	Male	Female	Male	Female	Male	Female	
Blue Mountain	10	8	0	1	10	9	19
Central	14	8	2	1	16	9	25
Chemeketa	21	27	1	1	22	28	50
Clackamas	9	15	1	1	10	16	26
Clatsop	3	6	0	0	3	6	9
Columbia Gorge	3	4	0	0	3	4	7
Klamath	4	3	0	1	4	4	8
Lane	32	34	0	0	32	34	66
Linn-Benton	15	15	0	3	15	18	33
Mt. Hood	23	6	0	0	23	6	29
Oregon Coast	4	4	1	1	5	5	10
Portland	29	26	1	1	30	27	57
Rogue	9	8	0	0	9	8	17
Southwestern	17	14	1	1	18	15	33
Tillamook Bay	6	4	0	1	6	5	11
Treasure Valley	10	7	0	0	10	7	17
Umpqua	16	9	0	0	16	9	25
TOTALS	225	198	7	12	232	210	442

Source: IPEDS Staff Survey, Fall 1999.

5/25/2001

Table 23
Racial/Ethnic Classification of
Administrators*
Fall, 1999

College	Caucasian		Black		Hispanic		Asian		Native American		Nonres. Alien		Unknown		Total		Institution
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Totals
Blue Mountain	11	8	0	0	0	0	0	0	0	0	0	0	0	0	11	8	19
Central	16	9	0	0	0	0	0	0	0	0	0	0	0	0	16	9	25
Chemeketa	22	26	0	1	0	0	0	0	0	1	0	0	0	0	22	28	50
Clackamas	9	16	1	0	0	0	0	0	0	0	0	0	0	0	10	16	26
Clatsop	3	6	0	0	0	0	0	0	0	0	0	0	0	0	3	6	9
Columbia Gorge	3	4	0	0	0	0	0	0	0	0	0	0	0	0	3	4	7
Klamath	4	4	0	0	0	0	0	0	0	0	0	0	0	0	4	4	8
Lane	26	31	2	0	2	1	0	1	1	1	0	0	1	0	32	34	66
Linn-Benton	14	17	0	0	0	0	0	0	1	0	0	0	0	1	15	18	33
Mt. Hood	19	6	1	0	2	0	0	0	1	0	0	0	0	0	23	6	29
Oregon Coast	5	4	0	0	0	1	0	0	0	0	0	0	0	0	5	5	10
Portland	26	22	0	3	2	0	2	0	0	0	0	0	0	2	30	27	57
Rogue	9	8	0	0	0	0	0	0	0	0	0	0	0	0	9	8	17
Southwestern	16	15	0	0	0	0	0	0	0	0	0	0	2	0	18	15	33
Tillamook Bay	6	5	0	0	0	0	0	0	0	0	0	0	0	0	6	5	11
Treasure Valley	10	6	0	0	0	0	0	1	0	0	0	0	0	0	10	7	17
Umpqua	15	9	0	0	1	0	0	0	0	0	0	0	0	0	16	9	25
TOTALS	214	196	4	4	7	2	2	2	3	2	0	0	3	3	233	209	442

*Includes Full and Part-Time Administrators

Source: IPEDS Staff Survey, Fall 1999.

5/25/01

Table 24
Non-Administrator/Non-Faculty Staff*
by Gender
Fall, 1999

College	Full-Time		Part-Time		Total		Institution
	Male	Female	Male	Female	Male	Female	Totals
Blue Mountain	23	54	46	70	69	124	193
Central	35	78	7	35	42	113	155
Chemeketa	120	241	9	71	129	312	441
Clackamas	76	154	53	149	129	303	432
Clatsop	20	52	18	31	38	83	121
Columbia Gorge	10	17	7	13	17	30	47
Klamath	3	16	3	15	6	31	37
Lane**	137	329	0	0	137	329	466
Linn-Benton	74	226	84	147	158	373	531
Mt. Hood**	77	131	0	0	77	131	511
Oregon Coast	1	11	1	17	2	28	30
Portland	265	421	202	481	467	902	1369
Rogue	41	106	4	35	45	141	186
Southwestern	29	82	3	23	32	105	137
Tillamook Bay	2	8	7	15	9	23	32
Treasure Valley	19	49	55	60	74	109	183
Umpqua	16	63	125	184	141	247	388
TOTALS	948	2,038	624	1,346	1,572	3,384	5,259

*Includes sub-categories: instruction/research assistants, Other professionals (support/service), technical and paraprofessionals, clerical and secretarial, skilled crafts, and service/maintenance.

**Total count for Mt. Hood hourly workers in the Fall of 2000 is 303. They are not included in the subtotal numbers above. Lane's part-time staff number and most of Mt. Hood's part-time staff numbers not available for last year's Profile.

Source: IPEDS Staff Survey, Fall 1999. 5/25/01

Table 25
Non-Administrator/Non-Faculty Staff*
by Race/Ethnic by Gender
Fall, 1999

College	Nonresident Alien		Black		Native American		Asian		Hispanic		Caucasian		Unknown		Institution
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Totals
Blue Mountain						1				2	69	121			193
Central			1		1			1	1		40	111			155
Chemeketa				3	4	4	2	11	11	17	111	275	1	2	441
Clackamas			1	1			2	8	4	12	112	268	10	14	432
Clatsop						1		1	2		36	81			121
Columbia Gorge									3		14	30			47
Klamath						2				5	6	22		2	37
Lane**			3	2	3	7	2	9	3	10	125	301	1		466
Linn-Benton	2	7	1	1	1	5		9	5	7	148	342	1	2	531
***Mt. Hood			3	2	0		3	3	2	3	68	120	1	3	511
Oregon Coast										1	2	27			30
Portland	37	36	36	38	6	8	30	41	14	29	326	707	18	43	1,369
Rogue						2			2	2	43	137			186
Southwestern									2		30	105			137
Tillamook Bay											7	23	2		32
Treasure Valley	1					1	2	1	5	7	66	100			183
Umpqua				1	2	4	2	3	4	6	111	210	21	24	388
TOTALS	40	43	45	48	17	35	43	87	58	101	1,314	2,980	55	90	5,259

*Includes sub-categories: instruction/research assistants, Other professionals (support/service), technical and paraprofessionals, clerical and secretarial, skilled crafts, and service/maintenance. Full & part-time staff.

**No information available for part-time employees at Lane.

***Includes 303 hourly workers for the Fall 2000; no other breakdown is available at this time.

Source: IPEDS Staff Survey, Fall 1999. 5/25/01

Finances

Financial information for Oregon's community colleges is collected in the Revenue and Expenditure Report that is submitted to the CCWD each February; in audits, completed by January of each year for the previous academic year; and in budgets, provided to the CCWD when adopted.

Oregon's community colleges account for their revenues and expenditures in a fund accounting system. The **General Fund** includes all activities directly associated with carrying out operations related to the college's basic educational objectives. The **Special Revenue Fund** is used to account for proceeds of specific revenue sources which are restricted to expenditure for specific purposes. The general fund and the FTE-generating portions of the special revenue fund and other funds represent the direct educational activity of a college and contain costs associated with generation of student full-time equivalencies (FTE) and headcount. These expenditures are used in calculating cost per FTE as given in Table 33.

Cost centers isolated by the colleges include:

- Instruction - direct costs of providing classes
- Instructional support - instructional deans, faculty development, libraries, etc.
- Student services - counseling, registrar, placement, records, etc.
- College support - business and personnel office, president and board, etc.
- Community services - rodeos, museums, concerts, Small Business Development Centers, etc.
- Plant operations and maintenance - facilities

Oregon's community colleges receive the bulk of funding from state support, local property taxes, and student tuition and fees. Federal and private grants and contributions provide a small percentage of revenues. Information regarding each revenue source is set out in the following tables.

**Table 26
General Fund Operating Revenues
1999-00**

College	State		Local			Federal	1999-00 Total Revenues	Starting Balance
	Reimbursement*	Other State	District Taxes**	Tuition / Instru. Fees	Other Local***	Funds		
Blue Mountain	\$ 6,206,020	\$ -	\$ 2,132,319	\$ 1,787,759	\$ 461,843	\$ 87,936	\$ 10,675,877	\$ 1,634,405
Central	\$ 6,608,279	\$ 4,963	\$ 6,041,588	\$ 4,184,645	\$ 2,770,855	\$ 35,000	\$ 19,645,330	\$ -
Chemeketa	\$ 26,166,385	\$ 267,737	\$ 10,287,540	\$ 6,837,498	\$ 1,667,227	\$ 10,005	\$ 45,236,392	\$ 5,602,768
Clackamas	\$ 14,548,318	\$ -	\$ 8,009,567	\$ 4,670,309	\$ 670,236	\$ 63,000	\$ 27,961,430	\$ 2,176,183
Clatsop	\$ 3,062,396	\$ -	\$ 3,070,402	\$ 1,365,659	\$ 140,387	\$ 9,000	\$ 7,647,844	\$ 911,259
Columbia Gorge	\$ 1,852,477	\$ 35,157	\$ 290,323	\$ 698,004	\$ 132,066	\$ 56,250	\$ 3,064,277	\$ 1,266,487
Klamath	\$ 1,768,360	\$ 22,835	\$ 1,111,023	\$ 457,737	\$ 121,861	\$ 94,170	\$ 3,575,986	\$ 1,493,849
Lane	\$ 29,262,314	\$ 6,363	\$ 9,939,709	\$ 16,032,036	\$ 3,855,803	\$ 187,564	\$ 59,283,789	\$ 11,298,568
Linn-Benton	\$ 15,217,663	\$ -	\$ 4,431,265	\$ 5,829,486	\$ 1,234,984	\$ 82,119	\$ 26,795,517	\$ 6,790,640
Mt. Hood	\$ 18,638,843	\$ -	\$ 6,501,609	\$ 8,546,355	\$ 1,807,146	\$ 180,063	\$ 35,674,016	\$ 5,719,467
Oregon Coast	\$ 1,218,883	\$ -	\$ 710,921	\$ 387,609	\$ 89,956	\$ 21,500	\$ 2,428,869	\$ 760,166
Portland	\$ 46,716,127	\$ -	\$ 16,092,386	\$ 22,364,799	\$ 2,451,374	\$ 103,000	\$ 87,727,686	\$ 10,852,204
Rogue	\$ 9,234,704	\$ 223,700	\$ 6,236,599	\$ 5,135,578	\$ 835,211	\$ 151,250	\$ 21,817,042	\$ 2,362,102
Southwestern	\$ 6,444,927	\$ -	\$ 3,411,409	\$ 1,798,255	\$ 581,079	\$ 89,080	\$ 12,324,750	\$ 759,311
Tillamook Bay	\$ 947,802	\$ -	\$ 592,860	\$ 228,612	\$ 323,567	\$ -	\$ 2,092,841	\$ 521,380
Treasure Valley	\$ 5,387,670	\$ -	\$ 1,262,944	\$ 2,263,375	\$ 179,005	\$ 30,000	\$ 9,122,994	\$ 1,374,981
Umpqua	\$ 8,197,956	\$ 32,834	\$ 2,094,079	\$ 2,363,684	\$ 388,483	\$ 4,116	\$ 13,081,152	\$ 1,115,850
TOTAL	\$ 201,479,124	\$ 593,589	\$ 82,216,543	\$ 84,951,400	\$ 17,711,083	\$ 1,204,053	\$ 388,155,792	\$ 54,639,620

Note: Transfer-in not included

Source: CC&WD Revenue & Expenditure Reports

*State Reimbursement is amt paid of operations during the fiscal year.

**District Taxes consist of 1) current year's; 2) prior years collected; and 3) tax offsets

***Includes Special Fees, Interest Income, sales of Goods & Services, etc.

5/25/01; revised 2/5/04

Table 27
General Fund Operating Revenues
Percent of Total Revenues by Category
1999-00

College District	State		Local			Federal	1999-00 Total Revenues
	Reimbursement*	Other State	District Taxes**	Tuition / Instru. Fees	Other Local***		
Blue Mountain	58.01%	0.00%	19.93%	16.92%	4.32%	0.82%	\$ 10,698,538
Central	33.64%	0.03%	30.75%	21.30%	14.10%	0.18%	\$ 19,645,330
Chemeketa	57.84%	0.59%	22.74%	15.12%	3.69%	0.02%	\$ 45,236,392
Clackamas	52.03%	0.00%	28.65%	16.70%	2.40%	0.23%	\$ 27,961,430
Clatsop	39.63%	0.00%	39.73%	18.70%	1.82%	0.12%	\$ 7,727,211
Columbia Gorge	59.69%	1.13%	9.36%	23.75%	4.26%	1.81%	\$ 3,103,367
Klamath	49.13%	0.63%	30.87%	13.36%	3.39%	2.62%	\$ 3,599,193
Lane	48.20%	0.01%	16.37%	28.75%	6.35%	0.31%	\$ 60,706,545
Linn-Benton	56.33%	0.00%	16.40%	22.40%	4.57%	0.30%	\$ 27,017,199
Mt. Hood	51.68%	0.00%	18.03%	24.79%	5.01%	0.50%	\$ 36,067,272
Oregon Coast	50.18%	0.00%	29.27%	15.96%	3.70%	0.89%	\$ 2,428,869
Portland	53.18%	0.00%	18.32%	25.59%	2.79%	0.12%	\$ 87,841,342
Rogue	42.18%	1.02%	28.48%	23.81%	3.81%	0.69%	\$ 21,895,174
Southwestern	52.29%	0.00%	27.68%	14.59%	4.71%	0.72%	\$ 12,324,750
Tillamook Bay	45.23%	0.00%	28.29%	11.04%	15.44%	0.00%	\$ 2,095,691
Treasure Valley	55.51%	0.00%	13.01%	29.33%	1.84%	0.31%	\$ 9,706,399
Umpqua	62.54%	0.25%	15.98%	18.24%	2.96%	0.03%	\$ 13,108,195
TOTAL	51.51%	0.15%	21.02%	22.49%	4.53%	0.31%	\$ 391,162,897

Note: Transfer-in not included

Source: CC&WD Revenue & Expenditure Reports

*State Reimbursement is amt paid of operations during the fiscal year.

**District Taxes consist of 1) current year's; 2) prior years collected; and 3) tax offsets

***Includes Special Fees, Interest Income, sales of Goods & Services, etc.

6/12/01

Table 27G
General Fund Operating Revenues
Percent of Total Revenues by Category
1999-00

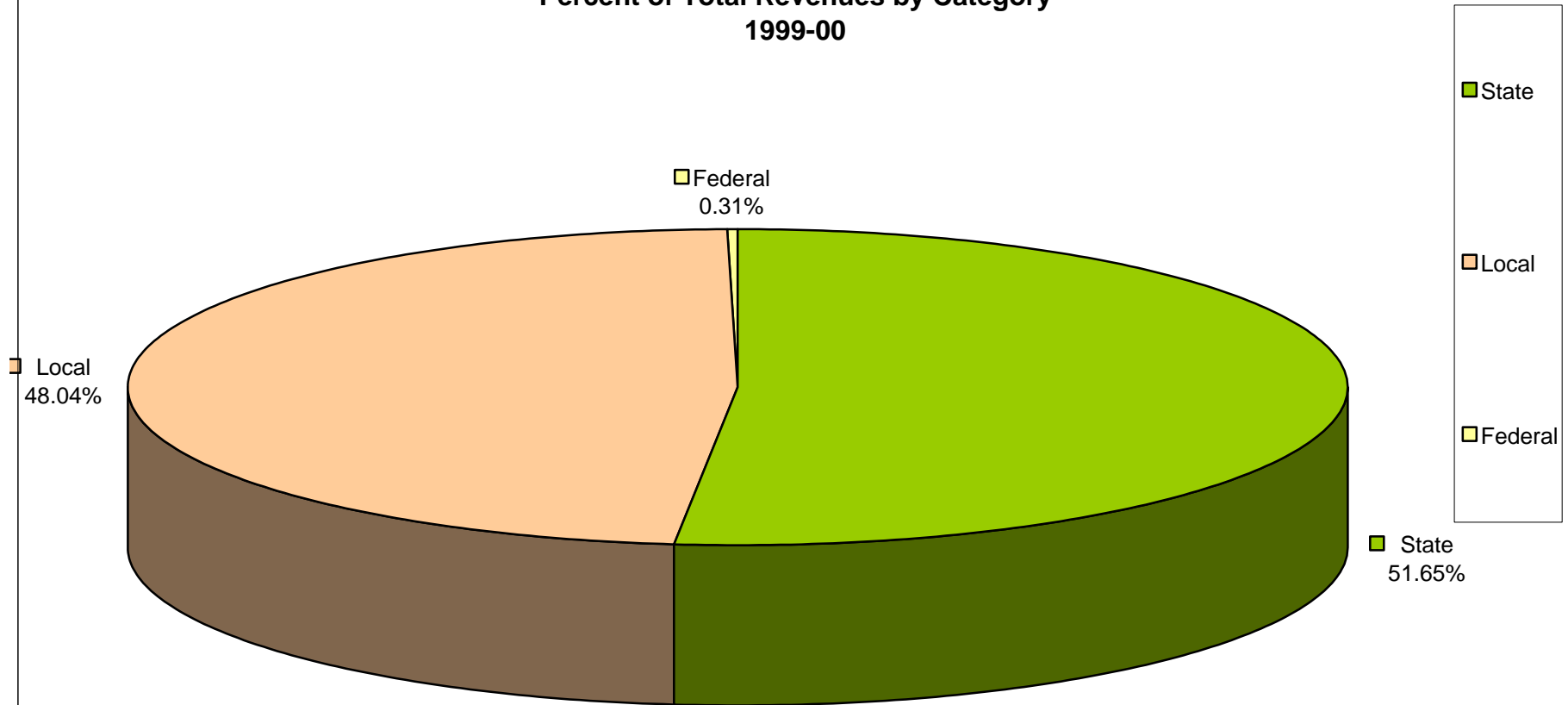


Table 28
General Funds Operating Expenditures
1999-00

College	Instruction	Instructional Support	Student Services	Community Service	College Support	Plant Operation & Maintenance	Total
Blue Mountain	\$ 5,539,574	\$ 1,397,565	\$ 972,918	\$ -	\$ 1,428,596	\$ 779,077	\$ 10,117,730
Central	\$ 8,417,479	\$ 2,237,278	\$ 1,464,336	\$ -	\$ 2,981,871	\$ 1,593,198	\$ 16,694,162
Chemeketa	\$ 21,631,562	\$ 5,298,906	\$ 3,576,151	\$ 31,336	\$ 8,424,669	\$ 3,534,716	\$ 42,497,340
Clackamas	\$ 13,729,814	\$ 1,650,325	\$ 1,898,972	\$ 113,053	\$ 5,831,505	\$ 2,781,845	\$ 26,005,514
Clatsop	\$ 3,331,422	\$ 1,380,960	\$ 704,490	\$ 38,709	\$ 1,793,137	\$ 676,162	\$ 7,924,880
Columbia Gorge	\$ 1,023,477	\$ 561,867	\$ 251,019	\$ 122,031	\$ 706,601	\$ 417,315	\$ 3,082,309
Klamath	\$ 1,166,979	\$ 518,212	\$ 230,807	\$ -	\$ 1,071,851	\$ 179,079	\$ 3,166,928
Lane	\$ 35,182,495	\$ 3,396,501	\$ 5,884,714	\$ 1,081,908	\$ 8,419,540	\$ 4,020,925	\$ 57,986,083
Linn-Benton	\$ 13,787,875	\$ 3,477,960	\$ 2,149,266	\$ 35,013	\$ 4,411,269	\$ 2,066,243	\$ 25,927,626
Mt. Hood	\$ 18,337,875	\$ 2,899,028	\$ 3,844,822	\$ 125,293	\$ 6,342,855	\$ 3,745,839	\$ 35,295,712
Oregon Coast	\$ 895,100	\$ 416,372	\$ 304,897	\$ 192	\$ 541,943	\$ 180,417	\$ 2,338,921
Portland	\$ 46,149,410	\$ 8,958,659	\$ 7,171,011	\$ 34,539	\$ 15,707,665	\$ 8,585,311	\$ 86,606,595
Rogue	\$ 10,380,456	\$ 3,000,287	\$ 2,558,332	\$ 169,734	\$ 4,510,423	\$ 1,309,283	\$ 21,928,515
Southwestern	\$ 5,138,668	\$ 1,793,975	\$ 1,032,738	\$ 49,392	\$ 2,557,417	\$ 989,206	\$ 11,561,396
Tillamook Bay	\$ 438,030	\$ 464,488	\$ 321,562	\$ 345	\$ 622,566	\$ 100,981	\$ 1,947,972
Treasure Valley	\$ 4,399,008	\$ 797,840	\$ 1,259,060	\$ 35,757	\$ 1,213,673	\$ 1,290,361	\$ 8,995,699
Umpqua	\$ 5,937,432	\$ 1,369,526	\$ 1,227,343	\$ 157,909	\$ 1,577,222	\$ 1,242,402	\$ 11,511,834
TOTAL	\$ 195,486,656	\$ 39,619,749	\$ 34,852,437	\$ 1,995,211	\$ 68,142,803	\$ 33,492,360	\$ 373,589,216

Note: Transfers-out not included.

Source: CCWD Revenue & Expenditure Reports (end-of-year audited figures).

5/25/01

Table 29
General Funds Operating Expenditures
Percent of Total Expenditures by Category
1999-00

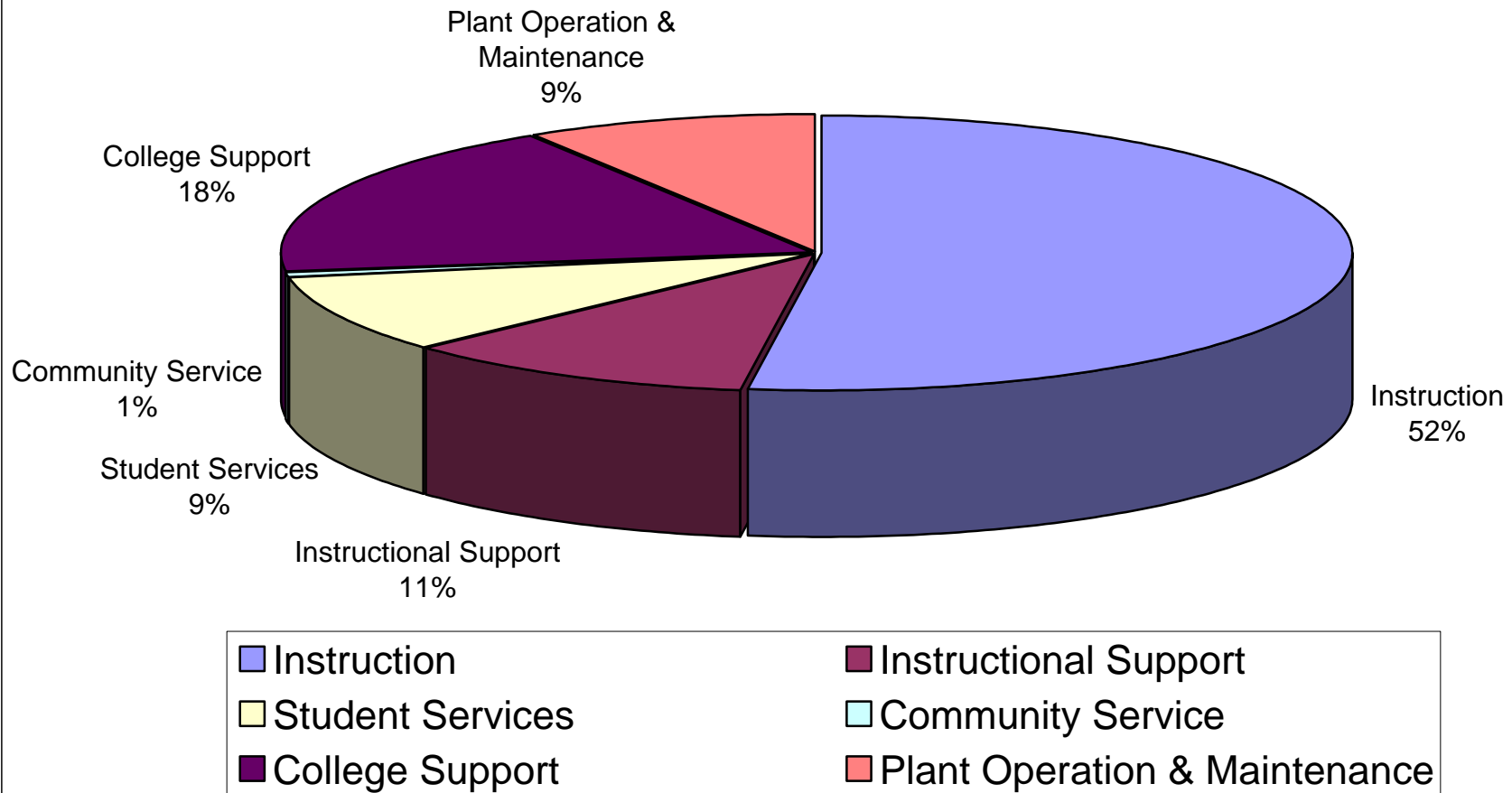
College	Instruction	Instructional Support	Student Services	Community Service	College Support	Plant Operation & Maintenance	Total
Blue Mountain	54.75%	13.81%	9.62%	0.00%	14.12%	7.70%	\$ 10,117,730
Central	50.42%	13.40%	8.77%	0.00%	17.86%	9.54%	\$ 16,694,162
Chemeketa	50.90%	12.47%	8.41%	0.07%	19.82%	8.32%	\$ 42,497,340
Clackamas	52.80%	6.35%	7.30%	0.43%	22.42%	10.70%	\$ 26,005,514
Clatsop	42.04%	17.43%	8.89%	0.49%	22.63%	8.53%	\$ 7,924,880
Columbia Gorge	33.20%	18.23%	8.14%	3.96%	22.92%	13.54%	\$ 3,082,309
Klamath	36.85%	16.36%	7.29%	0.00%	33.85%	5.65%	\$ 3,166,928
Lane	60.67%	5.86%	10.15%	1.87%	14.52%	6.93%	\$ 57,986,083
Linn-Benton	53.18%	13.41%	8.29%	0.14%	17.01%	7.97%	\$ 25,927,626
Mt. Hood	51.95%	8.21%	10.89%	0.35%	17.97%	10.61%	\$ 35,295,712
Oregon Coast	38.27%	17.80%	13.04%	0.01%	23.17%	7.71%	\$ 2,338,921
Portland	53.29%	10.34%	8.28%	0.04%	18.14%	9.91%	\$ 86,606,595
Rogue	47.34%	13.68%	11.67%	0.77%	20.57%	5.97%	\$ 21,928,515
Southwestern	44.45%	15.52%	8.93%	0.43%	22.12%	8.56%	\$ 11,561,396
Tillamook Bay	22.49%	23.84%	16.51%	0.02%	31.96%	5.18%	\$ 1,947,972
Treasure Valley	48.90%	8.87%	14.00%	0.40%	13.49%	14.34%	\$ 8,995,699
Umpqua	51.58%	11.90%	10.66%	1.37%	13.70%	10.79%	\$ 11,511,834
TOTAL	52.33%	10.61%	9.33%	0.53%	18.24%	8.97%	\$ 373,589,216

Note: Transfers-out not included.

Source: CCWD Revenue & Expenditure Reports (end-of-year audited figures).

5/25/01

Table 29G
General Fund Operating Expenditures
Percent of Total Expenditures by Category
1999-00



**Table 30
Special Funds Revenues
1999-00**

College District	State		Local			Federal	1999-00	Starting
	Reimburse-ment*	Other State	District Taxes	Tuition/Instu. Fees	Other Local**	Funds	Total Revenues	Balance
Blue Mountain	\$ 1,543,763	\$ 680,646	\$ -	\$ 377,488	\$ 388,071	\$ 812,067	\$ 3,802,035	\$ 1,162,516
Central	\$ -	\$ 2,138,717	\$ -	\$ -	\$ 180,141	\$ 1,740,085	\$ 4,058,943	\$ -
Chemeketa	\$ 404,098	\$ 3,696,257	\$ 1,316,576	\$ 2,458,572	\$ 7,797,880	\$ 13,174,319	\$ 28,847,702	\$ 9,588,152
Clackamas		\$ 46,280	\$ -	\$ 2,214,348	\$ 1,657,842	\$ 452,093	\$ 4,370,563	\$ 1,022,467
Clatsop	\$ 7,376	\$ 368,758	\$ -	\$ 9,751	\$ 78,056	\$ 2,725,254	\$ 3,189,195	\$ -
Columbia Gorge	\$ 46,702	\$ 215,395	\$ -	\$ 150,792	\$ 275,235	\$ 343,704	\$ 1,031,828	\$ 555,263
Klamath	\$ 726,486	\$ -	\$ -	\$ -	\$ 45,259	\$ 44,804	\$ 90,063	\$ 58,217
Lane	\$ -	\$ 935,180	\$ -	\$ 152,162	\$ 484,019	\$ 4,066,062	\$ 5,637,423	\$ 201,535
Linn-Benton	\$ 36,725	\$ 606,181	\$ -	\$ 1,027,899	\$ 2,599,559	\$ 2,665,133	\$ 6,935,497	\$ 1,901,282
Mt. Hood	\$ -	\$ 4,103,762	\$ -	\$ -	\$ 1,843,413	\$ 13,589,896	\$ 19,537,071	\$ 7,727,852
Oregon Coast	\$ -	\$ 38,747	\$ -	\$ 70,166	\$ 27,500	\$ 274,272	\$ 410,685	\$ 46,918
Portland	\$ 575,577	\$ 3,732,444	\$ -	\$ 2,898,500	\$ 1,674,751	\$ 10,112,749	\$ 18,994,021	\$ 1,751,404
Rogue	\$ 49,160	\$ 1,623,646	\$ -	\$ 1,176,270	\$ 136,033	\$ 976,990	\$ 3,962,099	\$ 248,086
Southwestern	\$ 19,243	\$ 1,670,156	\$ 320,052	\$ 264,667	\$ 504,281	\$ 1,739,736	\$ 4,518,135	\$ 911,108
Tillamook Bay	\$ 28,981	\$ 47,420	\$ -	\$ 11,062	\$ 134,205	\$ 153,174	\$ 374,842	\$ 105,194
Treasure Valley	\$ 74,665	\$ 3,421,216	\$ -	\$ 24,371	\$ 11,497	\$ 579,306	\$ 4,111,055	\$ 34,565
Umpqua	\$ -	\$ 640,343	\$ -	\$ 730,502	\$ 578,772	\$ 3,651,637	\$ 5,601,254	\$ 507,991
TOTAL	\$ 3,512,776	\$ 23,965,148	\$ 1,636,628	\$ 11,566,550	\$ 18,416,514	\$ 57,101,281	\$ 115,472,411	\$ 25,822,550

Note: Transfer-in not included

Source: CCWD Revenue & Expenditure Reports

*Represents payment for COD programs & College Support

**Includes interest income, Sales of Goods & Svcs, etc.

10/15/2001; revised 2/5/04

Table 31
Special Revenue Fund Expenditures
1999-00

College	Instruction	Instructional Support	Student Services	Community Service	College Support	Plant Operation & Maintenance	Total
Blue Mountain	\$ 3,354,472	\$ 569,193	\$ 140,853	\$ -	\$ 198,217	\$ -	\$ 4,262,735
Central	\$ 911,847	\$ 60,297	\$ 61,570	\$ 3,026,986	\$ -	\$ 79,097	\$ 4,139,797
Chemeketa	\$ 9,138,040	\$ 4,549,738	\$ 385,674	\$ 5,075,200	\$ 4,083,018	\$ 491,318	\$ 23,722,988
Clackamas	\$ 3,918,883	\$ 341,923	\$ 2,332,653	\$ 19,254	\$ 100,633	\$ 29,562	\$ 6,742,908
Clatsop	\$ 185,288	\$ 323,339	\$ 1,349,823	\$ 234	\$ 130,338	\$ -	\$ 1,989,022
Columbia Gorge	\$ 599,693	\$ 33,294	\$ 23,513	\$ 163,700	\$ -	\$ 108,385	\$ 928,585
Klamath	\$ 48,060	\$ 21,199	\$ 171,033	\$ -	\$ -	\$ 43,420	\$ 283,712
Lane	\$ 3,778,915	\$ 357,879	\$ 267,105	\$ 1,170,467	\$ -	\$ -	\$ 5,574,366
Linn-Benton	\$ 4,731,788	\$ 1,284,791	\$ 452,964	\$ 255,433	\$ 118,362	\$ 2,044	\$ 6,845,382
Mt. Hood	\$ 1,851,675	\$ 14,156,757	\$ 453,472	\$ -	\$ -	\$ -	\$ 16,461,904
Oregon Coast	\$ 433,651	\$ -	\$ -	\$ -	\$ -		\$ 433,651
Portland	\$ 13,074,856	\$ 795,595	\$ 5,451,329	\$ 139,803	\$ -	\$ 23,301	\$ 19,484,884
Rogue	\$ 1,337,859	\$ 1,756,487	\$ 360,388	\$ 5,955	\$ 112,093	\$ -	\$ 3,572,782
Southwestern	\$ 1,613,158	\$ 487,069	\$ 286,448	\$ 1,990,905	\$ 188,282	\$ -	\$ 4,565,862
Tillamook Bay	\$ 210,827	\$ 115,633	\$ 8,630	\$ -	\$ 60,783	\$ 14,700	\$ 410,573
Treasure Valley	\$ 2,516,720	\$ 1,124,696	\$ 392,250	\$ 3,000	\$ -	\$ -	\$ 4,036,666
Umpqua	\$ 1,633,947	\$ 255,330	\$ 1,059,599	\$ 38,032	\$ 78,768	\$ 48,318	\$ 3,113,994
TOTAL	\$ 49,339,679	\$ 26,233,220	\$ 13,197,304	\$ 11,888,969	\$ 5,070,494	\$ 840,145	\$ 106,569,811

Note: Transfers-out not included.

Source: CCWD Revenue & Expenditure Reports (end-of-year audited figures).

5/25/01

revised 3/18/02

Table 32
Direct Instructional Costs by Program
General and Other FTE-Generating Funds
1999-00

College	Lower Division	Professional Technical Education	Developmental Education	Other Reimbursable	Non- Reimbursable	Total
Blue Mountain	\$ 2,934,903	\$ 2,482,102	\$ 2,459,137	\$ 363,925	\$ 8,107	\$ 8,248,174
Central	\$ 5,752,385	\$ 1,744,038	\$ 772,730	\$ 823,425	\$ -	\$ 9,092,578
Chemeketa	\$ 8,877,427	\$ 10,120,116	\$ 6,894,784	\$ 4,032,815	\$ 39,475	\$ 29,964,617
Clackamas	\$ 6,907,055	\$ 7,477,311	\$ 3,642,696	\$ 407,940	\$ 343,293	\$ 18,778,296
Clatsop	\$ 1,332,981	\$ 1,792,228	\$ 234,273	\$ 348,892	\$ 65,173	\$ 3,773,547
Columbia Gorge	\$ 535,702	\$ 451,835	\$ 318,404	\$ 285,783	\$ 23,857	\$ 1,615,582
Klamath	\$ 111,287	\$ 513,003	\$ 482,468	\$ 108,281	\$ -	\$ 1,215,039
Lane	\$ 16,074,300	\$ 13,246,236	\$ 2,189,283	\$ 2,511,412	\$ 3,436,394	\$ 37,457,625
Linn-Benton	\$ 5,074,147	\$ 7,015,755	\$ 1,526,792	\$ 2,741,197	\$ 148,740	\$ 16,506,629
Mt. Hood	\$ 8,618,802	\$ 9,370,204	\$ 1,393,678	\$ 788,529	\$ 18,337	\$ 20,189,550
Oregon Coast	\$ 330,685	\$ 358,443	\$ 340,964	\$ 61,612	\$ 46,286	\$ 1,137,990
Portland	\$ 20,847,066	\$ 21,525,665	\$ 8,220,127	\$ 2,851,893	\$ 1,326,274	\$ 54,771,025
Rogue	\$ 2,757,502	\$ 4,509,579	\$ 3,243,840	\$ 205,309	\$ 11,882	\$ 10,728,112
Southwestern	\$ 2,283,153	\$ 2,004,493	\$ 533,818	\$ 1,894,004	\$ 36,358	\$ 6,751,826
Tillamook Bay	\$ 192,325	\$ 183,288	\$ 122,537	\$ 144,859	\$ 5,848	\$ 648,857
Treasure Valley	\$ 2,429,676	\$ 1,313,359	\$ 2,709,203	\$ 390,951	\$ -	\$ 6,843,189
Umpqua	\$ 2,648,051	\$ 2,530,404	\$ 1,870,083	\$ 610,590	\$ -	\$ 7,659,127
TOTAL	\$ 87,707,447	\$ 86,638,059	\$ 36,954,817	\$ 18,571,417	\$ 5,510,024	\$ 235,381,763

Source: CCWD Revenue & Expenditure reports.

Note: Includes expenditures from General Fund, FTE-generating Special Revenue Fund, and all other FTE-generating funds.

5/25/01

Table 33
Costs per FTE
1999-00

College	Total All FTE	General Fund Expenditures	Special Revenue Fund Expenditures*	Other Fund Expenditures*	Cost per FTE**
Blue Mountain	2,846	\$ 10,117,730	\$ 2,884,710	\$ -	\$ 4,569
Central	3,974	\$ 16,818,907	\$ 736,669	\$ -	\$ 4,417
Chemeketa	12,642	\$ 42,497,340	\$ 16,438,412	\$ 1,167,102	\$ 4,754
Clackamas	6,879	\$ 26,005,514	\$ 4,253,236	\$ 1,129,599	\$ 4,563
Clatsop	1,435	\$ 7,924,880	\$ 1,031,569	\$ 348,875	\$ 6,485
Columbia Gorge	859	\$ 3,082,309	\$ 625,400	\$ -	\$ 4,315
Klamath	826	\$ 3,166,928	\$ 240,292	\$ -	\$ 4,125
Lane	12,449	\$ 57,986,083	\$ 2,605,275	\$ 27,734	\$ 4,869
Linn-Benton	6,541	\$ 25,927,626	\$ 4,507,648	\$ 389,737	\$ 4,713
Mt. Hood	9,168	\$ 35,295,712	\$ 1,965,322	\$ 2,958,165	\$ 4,387
Oregon Coast	456	\$ 2,338,921	\$ 242,890	\$ -	\$ 5,661
Portland	21,603	\$ 86,606,595	\$ 12,832,347	\$ -	\$ 4,603
Rogue	4,676	\$ 21,928,515	\$ 952,604	\$ -	\$ 4,893
Southwestern	3,453	\$ 11,561,396	\$ 1,613,158	\$ 59,604	\$ 3,832
Tillamook Bay	379	\$ 1,947,972	\$ 368,410	\$ -	\$ 6,114
Treasure Valley	2,069	\$ 8,995,699	\$ 2,618,904	\$ -	\$ 5,613
Umpqua	3,392	\$ 11,511,834	\$ 2,807,213	\$ 92,165	\$ 4,249
TOTAL	93,648	\$ 373,713,961	\$ 56,724,059	\$ 6,172,981	4,833.09

*Includes only those expenditures that generate FTE. **Excludes plant additions & financial aid. Source: CCWD Rev & Expenditure Reports

10/11/2001

**Table 34
Property Taxes
1999-00**

College	Net Assessed Value	Taxes Imposed	Loss due to Measure 5 Compression	Type of Operating Levy	Date Approved*
Blue Mountain	\$ 3,470,206,492	\$ 2,193,252	\$ 100,903	Tax Rate	4/80
Central	\$ 9,924,152,348	\$ 6,079,024	\$ 76,293	Tax Rate	10/78
Chemeketa	\$ 16,440,681,138	\$ 10,184,570	\$ 105,612	Tax Rate	4/82
Clackamas	\$ 14,665,584,640	\$ 8,093,393	\$ 92,937	Tax Rate	4/88
Clatsop	\$ 3,048,662,529	\$ 2,329,864	\$ 43,520	Tax Rate	4/84
Columbia Gorge	\$ 1,111,349,270	\$ 289,646	\$ 10,752	Tax Rate	4/78
Klamath	\$ 2,638,784,474	\$ 1,082,534	\$ 3,854	Tax Rate	5/96
Lane	\$ 15,675,389,072	\$ 9,583,979	\$ 120,653	Tax Rate	11/90
Linn-Benton	\$ 8,673,598,299	\$ 4,275,848	\$ 76,606	Tax Rate	10/82
Mt. Hood	\$ 13,876,400,168	\$ 6,641,000	\$ 91,829	Tax Rate	4/76
Oregon Coast	\$ 3,771,948,062	\$ 650,572	\$ 12,164	Tax Rate	4/88
Portland	\$ 58,870,406,511	\$ 16,365,975	\$ 282,574	Tax Rate	4/82
Rogue	\$ 12,355,906,543	\$ 6,282,388	\$ 53,726	Tax Rate	4/76
Southwestern	\$ 4,451,945,710	\$ 3,079,572	\$ 43,865	Tax Rate	4/84
Tillamook Bay	\$ 2,226,419,225	\$ 582,622	\$ 4,254	Tax Rate	4/81
Treasure Valley	\$ 1,059,759,292	\$ 1,267,490	\$ 29,126	Tax Rate	10/80
Umpqua	\$ 4,099,005,799	\$ 1,840,283	\$ 24,844	Tax Rate	4/76
TOTAL	\$ 176,360,199,572	\$ 80,822,012	\$ 1,173,512		

Source Oregon Dept. of Revenue

*as of 1998-99 Profile

6/12/01

**Table 35
Reimbursable FTE and
Property Taxes
1999-00**

College	Actual 1999-00 RFTE*	Assessed Value	Assessed Value per RFTE	Taxes Actually Imposed	Taxes Imposed per RFTE
Blue Mountain	2,503.56	\$3,470,206,492	\$ 1,386,110	\$2,193,252	\$ 876
Central	3,837.37	\$9,924,152,348	\$ 2,586,184	\$6,079,024	\$ 1,584
Chemeketa	11,070.65	\$16,440,681,138	\$ 1,485,069	\$10,184,570	\$ 920
Clackamas	6,750.37	\$14,665,584,640	\$ 2,172,560	\$8,093,393	\$ 1,199
Clatsop	1,412.91	\$3,048,662,529	\$ 2,157,720	\$2,329,864	\$ 1,649
Columbia Gorge	708.65	\$1,111,349,270	\$ 1,568,259	\$289,646	\$ 409
Klamath	790.12	\$2,638,784,474	\$ 3,339,719	\$1,082,534	\$ 1,370
Lane	11,709.68	\$15,675,389,072	\$ 1,338,669	\$9,583,979	\$ 818
Linn-Benton	6,309.29	\$8,673,598,299	\$ 1,374,733	\$4,275,848	\$ 678
Mt. Hood	8,892.82	\$13,876,400,168	\$ 1,560,405	\$6,641,000	\$ 747
Oregon Coast	454.47	\$3,771,948,062	\$ 8,299,598	\$650,572	\$ 1,431
Portland	21,027.16	\$58,870,406,511	\$ 2,799,732	\$16,365,975	\$ 778
Rogue	4,521.32	\$12,355,906,543	\$ 2,732,808	\$6,282,388	\$ 1,390
Southwestern	3,066.50	\$4,451,945,710	\$ 1,451,801	\$3,079,572	\$ 1,004
Tillamook Bay	358.68	\$2,226,419,225	\$ 6,207,185	\$582,622	\$ 1,624
Treasure Valley	1,931.16	\$1,059,759,292	\$ 548,769	\$1,267,490	\$ 656
Umpqua	3,323.71	\$4,099,005,799	\$ 1,233,263	\$1,840,283	\$ 554
Sub-Total	88,668.43	\$ 176,360,199,572	\$ 1,988,985	\$ 80,822,012	\$ 912
**C O D	2,015.25				
TOTAL	90,683.68				

*Includes in-state and Border State Reimbursable FTE (RFTE).

**Reimbursed outside community college Funding Formula. Discrepancies may exist due to rounding. 6/12/01

**Table 36
Oregon Community Colleges
Tuition Rates Per Term
1999-00**

College	In-District		Out-of-District		Out-of-State	
	Per Cr. Hr.	Full-Time	Per Cr. Hr.	Full-Time	Per Cr. Hr.	Full-Time
Blue Mountain	\$34.50	\$517.50	\$37.00	\$555.00	\$111.00	\$1,665.00
Central Oregon	\$38.00	\$570.00	\$50.00	\$750.00	\$140.00	\$2,100.00
Chemeketa	\$35.00	\$525.00	\$36.00	\$540.00	\$125.00	\$1,875.00
Clackamas	\$36.00	\$540.00	\$36.00	\$540.00	\$123.00	\$1,845.00
Clatsop	\$38.00	\$570.00	\$38.00	\$570.00	\$100.00	\$1,500.00
Columbia Gorge	\$38.00	\$570.00	\$40.00	\$600.00	\$40.00	\$600.00
Klamath	\$37.00	\$555.00	\$37.00	\$555.00	\$115.00	\$1,725.00
Lane	\$36.00	\$540.00	\$36.00	\$540.00	\$123.00	\$1,845.00
Linn-Benton	\$34.30	\$514.50	\$34.30	\$514.50	\$121.30	\$1,819.50
Mt. Hood	\$36.00	\$540.00	\$36.00	\$540.00	\$125.00	\$1,875.00
Oregon Coast	\$36.00	\$540.00	\$36.00	\$540.00	\$115.00	\$1,725.00
Portland	\$38.00	\$570.00	\$38.00	\$570.00	\$140.00	\$2,100.00
Rogue	\$45.00	\$675.00	\$45.00	\$675.00	\$55.00	\$825.00
Southwestern	\$39.00	\$585.00	\$39.00	\$585.00	\$39.00	\$585.00
Tillamook Bay	\$34.00	\$510.00	\$34.00	\$510.00	\$75.00	\$1,125.00
Treasure Valley	\$38.00	\$570.00	\$38.00	\$570.00	\$54.00	\$810.00
Umpqua	\$38.00	\$570.00	\$38.00	\$570.00	\$105.00	\$1,575.00
Average	\$37.11	\$556.59	\$38.14	\$572.03	\$100.37	\$1,505.56

Average In-District Tuition 1987-88 through 1993-94		
Academic Year	Annualized Average Tuition	% Increase Over Prior Year
1987-88	\$685	3.8%
1988-89	\$720	5.1%
1989-90	\$759	5.4%
1990-91	\$801	5.5%
1991-92	\$921	15.0%
1992-93	\$1,058	14.9%
1993-94	\$1,243	17.5%

Average In-District Tuition 1994-95 through 1999-00		
Academic Year	Annualized Average Tuition	% Increase Over Prior Year
1994-95	\$1,353	8.8%
1995-96	\$1,439	6.4%
1996-97	\$1,509	4.9%
1997-98	\$1,578	4.6%
1998-99	\$1,628	3.2%
1999-00	\$1,670	2.6%

**Table 37
Financial Aid Expenditures
1999-00**

College	Scholarships & Grants	Loans	Tuition Discounts/ Waivers	Administrative Costs	Other Costs	Work Study	Total
Blue Mountain	\$ 1,283,104	\$ -	\$ 225,600	\$ 178,842	\$ 44,315	\$ 55,918	\$ 1,787,779
Central	\$ 1,967,545	\$ 2,138,223	\$ 147,241	\$ 181,013	\$ 7,591	\$ 106,911	\$ 4,548,524
Chemeketa	\$ 4,902,724	\$ 540,111	\$ -	\$ 488,824	\$ -	\$ 608,179	\$ 6,539,838
Clackamas	\$ 2,147,771	\$ 296,160	\$ 463,417	\$ 364,073	\$ -	\$ 104,495	\$ 3,375,916
Clatsop	\$ 923,076	\$ 326,156	\$ 109,416	\$ 156,549	\$ -	\$ 120,640	\$ 1,635,837
Columbia Gorge	\$ 40,457	\$ -	\$ 36,888	\$ 27,110	\$ -	\$ 5,912	\$ 110,367
Klamath	\$ 1,002,966	\$ -	\$ 3,212	\$ 8,933	\$ -	\$ -	\$ 1,015,111
*Lane	\$ 8,378,362	\$ -	\$ 420,498	\$ 740,836	\$ 181,219	\$ 583,992	\$ 10,304,907
Linn-Benton	\$ 4,222,307	\$ 400,881	\$ 131,374	\$ 449,519	\$ 34,988	\$ 346,570	\$ 5,585,639
Mt. Hood	\$ 3,059,059	\$ 552,273	\$ 535,681	\$ 491,910	\$ -	\$ 283,221	\$ 4,922,144
Oregon Coast	\$ -	\$ -	\$ 13,236	\$ 909	\$ -	\$ 5,535	\$ 19,680
Portland	\$ 8,136,724	\$ 1,271,070	\$ -	\$ 1,198,204	\$ 992,115	\$ 699,471	\$ 12,297,584
Rogue	\$ 3,879,608	\$ -	\$ 181,246	\$ 487,610	\$ -	\$ 167,436	\$ 4,715,900
Southwestern	\$ 1,853,307	\$ 60,255	\$ 107,561	\$ 250,686	\$ 35,693	\$ 122,400	\$ 2,429,902
Tillamook Bay	\$ 3,332	\$ -	\$ 8,102	\$ 18,850	\$ 693	\$ 871	\$ 31,848
Treasure Valley	\$ 910,235	\$ 782,113	\$ 292,227	\$ 136,136	\$ 43,007	\$ 97,755	\$ 2,261,473
Umpqua	\$ 1,949,557	\$ 608,647	\$ 246,181	\$ 41,235	\$ -	\$ 134,470	\$ 2,980,090
TOTAL	\$ 44,660,134	\$ 6,975,889	\$ 2,921,880	\$ 5,221,239	\$ 1,339,621	\$ 3,443,776	\$ 64,562,539

Source: CCWD Revenue & Expenditure reports 5/25/01

*Lane zeroed out loan amt. - AN 8/1/07

Table 38
Relationship Between Community College Costs
and State Appropriations

Year	Colleges' General Fund Expenditures*	Appropriation	Appropriation as Percent of Costs
1977-78	\$ 94,250,676	\$ 39,534,246	41.95%
1978-79	\$ 102,997,111	\$ 42,786,666	41.54%
1979-80	\$ 115,911,658	\$ 47,176,107	40.70%
1980-81	\$ 129,853,942	\$ 46,853,659	36.08%
1981-82	\$ 142,568,047	\$ 51,178,789	35.90%
1982-83	\$ 149,311,114	\$ 46,854,837	31.38%
1983-84	\$ 159,480,927	\$ 50,593,358	31.72%
1984-85	\$ 168,776,665	\$ 54,184,656	32.10%
1985-86	\$ 171,427,533	\$ 57,287,865	33.42%
1986-87	\$ 184,855,672	\$ 59,018,223	31.93%
1987-88	\$ 190,123,288	\$ 60,590,176	31.87%
1988-89	\$ 203,623,592	\$ 61,573,164	30.24%
1989-90	\$ 214,949,504	\$ 64,162,326	29.85%
1990-91	\$ 225,376,179	\$ 68,140,390	30.23%
1991-92**	\$ 239,859,284	\$ 85,815,561	35.78%
1992-93**	\$ 255,648,081	\$ 102,378,395	40.05%
1993-94**	\$ 268,916,026	\$ 108,775,794	40.45%
1994-95**	\$ 281,989,030	\$ 135,339,784	47.99%
1995-96**	\$ 294,825,892	\$ 159,247,662	54.01%
1996-97	\$ 309,010,176	\$ 163,016,327	52.75%
1997-98	\$ 325,940,914	\$ 185,251,046	56.84%
1998-99	\$ 342,970,290	\$ 195,198,010	56.91%
1999-00	\$ 373,589,216	\$ 201,479,124	53.93%

*Source: CCWD records.

**1991-92, 1992-93, 1993-94, 1994-95, and 1995-96 State Appropriation includes funds paid to replace losses due to Measure 5.

5/25/01

Programs and Services

Data sources for this chapter include the federal Department of Education IPEDS survey on libraries, the Dept. of Community Colleges and Workforce Development Revenue and Expenditure Reports, community college audits, the GED annual report, the Adult Basic Education annual report, and information from the Small Business Development Center Network. Programs and services covered include libraries, the statewide GED program, contracted out-of-district instruction, developmental education and Small Business Development Center Program.

Definitions:

Adult Basic Education:	Instruction designed for adults who have minimal skills in reading, writing, and computation and are not sufficiently competent to meet the educational requirements of adult life in the United States. (Adult Education Act).
Adult High School:	Adult High School classes which provide adult students the opportunity to complete Carnegie units toward high school graduation in an adult setting. If the classes are offered at pre-college level, they are accounted for in the AHS funding category.
Contracted Out-Of-District:	Areas of Oregon outside of community college districts which contract with community colleges for instructional services.
English As A Second Language:	Classes for students whose dominant language is not English and who lack sufficient competency in speaking, reading or writing the English language for employment or classes commensurate with adults' real ability (Adult Education Act, PL 100-97).
General Educational Development:	General Educational Development classes that prepare students for a certificate of high school graduation equivalency.
Post Secondary Remedial:	Post secondary remedial classes offered to students whose entry level skills indicate they are not sufficiently prepared for college-level classes. Reading, writing, math, study skills and other pre-college classes are PSR.

**Table 39
Libraries
2000**

College	Prof Staff (FTE)	Other Staff	Total Operating Expenses	No. of Volumes	Public Service Hrs/week
Blue Mountain	2.50	4.80	\$271,439	38,000	72.0
Central	6.41	14.06	\$854,739	66,452	67.0
Chemeketa	2.50	4.80	\$590,809	61,705	71.0
Clackamas	8.49	2.08	\$408,101	51,256	84.0
Clatsop	2.50	6.00	\$318,659	34,700	54.0
Columbia Gorge	1.00	2.20	\$162,535	16,531	49.0
Klamath	1.00	2.30	\$71,911	400	60.0
Lane	4.60	10.45	\$808,346	67,557	73.0
Linn-Benton	3.60	5.85	\$334,254	40,560	57.0
Mt. Hood	4.00	7.30	\$580,953	57,370	74.0
Oregon Coast	1.50	0.33	\$113,973	5,105	35.0
Portland	11.57	30.76	\$2,223,290	133,451	75.0
Rogue	4.60	8.20	\$498,873	33,937	72.0
Southwestern	3.00	5.50	\$297,739	39,293	65.0
Tillamook Bay	(Using local Public Library for college services.)				
Treasure Valley	1.00	4.25	\$188,443	33,500	77.0
Umpqua	2.00	5.48	\$261,508	40,617	67.0
State Totals	60.3	114.4	\$7,985,572	720,434	1,052

*Includes Student Assistants.

Source: IPEDS

5/25/01

Table 40
(page 1 of 2)
Contracted Out-of-District
Full-Time Equivalent Students
1999-00

College	Program	Lower Division	Professional Technical	Developmental Education	Self-Improvement	Sub-Total Reimbursable Programs	Nonreimbursable Programs	Total
Blue Mountain	Corrections	2.61	11.07	32.62	44.05	90.34	0.00	90.34
Chemeketa	Corrections	0.00	77.74	476.05	368.31	922.10	13.01	935.11
Portland	Corrections	0.00	0.07	126.32	1.08	127.47	0.00	127.47
Southwestern	Corrections	0.00	0.24	288.79	0.00	289.03	0.00	289.03
Tillamook Bay	Corrections	0.00	0.00	3.29	5.51	8.80	0.00	8.80
Treasure Valley	Corrections	0.00	20.84	75.87	3.02	99.73	0.00	99.73
Subtotal: Corrections		2.61	109.95	1002.95	421.97	1,537.48	13.01	1,550.49

College	Program	Lower Division	Professional Technical	Developmental Education	Self-Improvement	Sub-Total Reimbursable Programs	Nonreimbursable Programs	Total
Linn-Benton	Apprenticeship	0.00	42.38	0.00	0.00	42.38	0.00	42.38
Rogue	Apprenticeship	0.00	61.08	0.00	0.00	61.08	0.00	61.08
Subtotal: Apprenticeship		0.00	103.47	0.00	0.00	103.47	0.00	103.47
Subtotal: Corrections & Apprenticeship		2.61	213.42	1002.95	421.97	1640.95	13.01	1,653.96

Please Note: Professional Technical includes Preparatory, Supplemental and Apprentice.

Also, please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Oregon residents only; numbers do not include out-of-state students.

Source: OCCURS.

Continued on next page

Table 40
(page 2 of 2)
Contracted Out-of-District
FTE Students
1999-00

College	County	Lower Division	Professional Technical	Developmental Education	Self-Improvement	Sub-Total Reimbursable Programs	Nonreimbursable Programs	Total
Blue Mountain	Baker County	5.47	5.60	50.37	14.50	75.93	0.00	75.93
	Grant County	3.34	29.39	38.84	1.55	73.11	0.89	74.01
	Union County	0.00	1.47	31.47	0.96	33.91	0.00	33.91
	Wallowa County	0.00	10.55	9.77	12.41	32.73	1.88	34.60
Clatsop	Columbia County	0.00	3.01	1.65	6.16	10.82	0.00	10.82
Columbia Gorge	Hood River County	24.71	8.66	91.77	13.95	139.09	0.08	139.17
Treasure Valley	Harney County	0.51	5.73	0.00	2.47	8.71	0.00	8.71
Subtotal: Counties		34.03	64.40	223.86	52.01	374.30	2.85	377.16
Sub: Corrections & Apprenticeship		2.61	213.42	1,002.95	421.97	1,640.95	13.01	1,653.96
COD Totals*		36.64	277.82	1,226.81	473.98	2,015.25	15.86	2,031.11

Please Note: Professional Technical includes Preparatory, Supplemental and Apprentice.

Also, please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55)

Oregon residents only; numbers not include out-of-state students.

* Corrections, Apprenticeship, and Counties.

Source: OCCURS '5/25/01

Table 41
(page 1 of 2)
Contracted Out-of District
Cost and Resources
1999-00

College	Program	Revenues				Expenditures***				
		State Reimb.	Tuition/ Fees*	Other**	Total	Salaries and Fringe Benefits	Equip.,Matls. And Supplies	College Overhead	Other	TOTALS
Blue Mountain	Corrections	\$128,285	\$3,822	\$1,348,232	\$1,480,339	\$1,179,259	\$168,020	\$133,940	\$0	\$1,481,219
Chemeketa	Corrections	\$404,098		\$2,387,901	\$2,791,999	\$2,343,113	\$70,023	\$241,314	\$137,549	\$2,791,999
Portland	Corrections			\$452,315	\$452,315	\$367,514	\$30,516	\$54,285	\$0	\$452,315
Southwestern	Corrections			\$515,464	\$515,464	\$439,859	\$9,171	\$46,860	\$19,574	\$515,464
Tillamook Bay	Corrections			\$28,981	\$28,981	\$21,205	\$6,339	\$1,774		\$29,318
Treasure Valley	Corrections	51,313		2,047,822	2,099,135	1,751,288	145,302	190,830	11,715	2,099,135
Subtotal: Corrections		\$455,411	\$0	\$5,432,483	\$5,887,894	\$4,922,979	\$261,351	\$535,063	\$168,838	\$5,888,231
Linn-Benton	Apprenticeship	\$36,725			\$36,725	\$825	\$28,084			\$28,909
Rogue	Apprenticeship	\$49,160	\$91,766	\$41,530	\$182,456	\$143,086	\$8,699	-	\$8,084	\$159,869
Subtotal: Apprenticeship		\$85,885	\$91,766	\$41,530	\$219,181	\$143,911	\$36,783	\$0	\$8,084	\$188,778

* Includes Pell Grants.

** Includes COD area resources, federal ABE reimbursement and Department of Corrections Allotment.

***Includes in-kind.

continued on next page

Table 41
(page 2 of 2)
Contracted Out-of-District
Cost and Resources
1999-00

College	County	Revenues				Expenditures**				TOTALS
		State Reimb.	Tuition/ Fees*	Other**	Total	Salaries and Fringe Benefits	Equip., Matls. And Supplies	College Overhead	Other	
Blue Mountain	Baker County	\$19,811	\$61,459	\$15,000	\$96,270	\$60,306	\$27,604	\$10,549	\$0	\$98,459
	Grant County	\$8,535	\$20,809	\$13,371	\$42,715	\$36,483	\$7,915	\$5,283	\$0	\$49,682
	Union County	\$13,211	\$1,671	\$22,728	\$37,610	\$13,180	\$5,468	\$2,238	\$0	\$20,885
	Wallowa County	\$12,189	\$26,317	\$15,300	\$53,806	\$35,073	\$12,473	\$5,659	\$0	\$53,205
Clatsop	Columbia County	\$7,376	\$9,281		\$16,657	\$25,688	\$6,107			\$31,795
Columbia Gorge	Hood River County	\$46,702	\$61,309	\$35,154	\$143,165	\$117,887	\$12,102	\$13,470	\$0	\$143,459
Treasure Valley	Harney County	\$23,352	\$28,921	\$1,000	\$53,273	\$34,726	\$13,598			\$48,324
Subtotal: Counties		\$131,176	\$209,766	\$102,553	\$443,495	\$323,343	\$85,267	\$37,200	\$0	\$445,809
TOTALS: ***		\$541,296	\$91,766	\$5,474,013	\$6,107,075	\$5,066,890	\$298,134	\$535,063	\$176,922	\$5,917,140

*Includes COD area resources, federal ABE reimbursement and Department of Corrections Allotment.

**Includes in-kind.

*** Includes Corrections, Apprenticeship, and Counties.

Source: CCWD Revenue & Expenditure reports

Table 42
Developmental Education Total FTE*
1999-00

College	English as a Second Language	Adult Basic Education	General Educational Development	Adult High School	Post-Secondary Remedial	Total Developmental Education
Blue Mountain	140.90	108.78	260.05	190.50	53.63	753.86
Central Oregon	86.10	88.33	41.78	14.54	253.57	484.31
Chemeketa	1,273.65	722.84	459.29	235.13	97.08	2,787.98
Clackamas	310.45	15.97	85.86	450.82	437.78	1,300.89
Clatsop	23.31	7.33	38.00	0.00	15.57	84.20
Columbia Gorge	74.98	15.97	37.89	46.97	31.78	207.59
Klamath	83.88	120.42	142.91	148.15	66.43	561.80
Lane	308.32	365.69	278.50	311.51	733.49	1,997.50
Linn-Benton	134.84	458.58	6.38	0.00	679.59	1,279.39
Mt. Hood	552.29	291.46	312.06	0.00	120.19	1,276.01
Oregon Coast	31.02	44.28	20.82	0.22	9.33	105.67
Portland	1,138.11	927.32	574.82	0.00	1,027.21	3,667.45
Rogue	168.94	178.05	199.63	0.00	937.46	1,484.08
Southwestern	25.98	452.40	0.00	0.00	367.31	845.68
Tillamook Bay	16.72	5.07	26.19	0.00	8.85	56.82
Treasure Valley	84.09	93.81	100.49	0.91	172.34	451.65
Umpqua	20.92	290.07	373.61	237.25	78.86	1,000.71
State Total	4,474.48	4,186.34	2,958.29	1,636.00	5,090.47	18,345.58

*Includes in-state, border states and contracted out-of-district

Source: OCCURS

ftebyprog9900

6/14/01

Table 43
Developmental Education by Age*
Total Headcount**
1999-00

College	24 & Under	25-44	45-59	60 & over	Total
Blue Mountain	545	683	133	21	1,382
Central	408	456	141	39	1,044
Chemeketa	1,481	1,952	260	42	3,735
Clackamas	410	588	108	19	1,125
Clatsop	129	83	19	7	238
Columbia Gorge	273	301	47	6	627
Corrections	1,218	2,233	345	56	3,852
Klamath	175	313	149	56	693
Lane	1,319	997	195	31	2,593
Linn-Benton	398	524	73	30	1,025
Mt. Hood	876	1,340	230	52	2,498
Oregon Coast	143	127	28	7	305
Portland	1,365	2,652	528	216	4,761
Rogue	556	908	289	73	1,826
Southwestern	254	403	215	35	907
Tillamook Bay	53	72	8	0	133
Treasure Valley	131	180	33	4	348
Umpqua	645	238	51	9	943
TOTAL	10,379	14,050	2,852	703	28,035
<i>Percentage of Total</i>	<i>37.0%</i>	<i>50.1%</i>	<i>10.2%</i>	<i>2.5%</i>	<i>99.8%</i>

*Excludes postsecondary remedial students.

**Includes COD headcount where applicable.

Source: CCWD ABE Reports.

Table 44
Developmental Education by Race*
Total Headcount**

College	Native American	Asian	Black	Hispanic	Caucasian	Total
Blue Mountain	39	16	11	555	761	1,382
Central	114	43	1	341	545	1,044
Chemeketa	21	158	12	2,760	784	3,735
Clackamas	10	77	11	555	472	1,125
Clatsop	5	5	7	59	162	238
Columbia Gorge	8	20	3	390	206	627
Corrections	155	78	501	859	2,259	3,852
Klamath	61	21	3	202	406	693
Lane	89	232	24	1,052	1,196	2,593
Linn-Benton	18	134	12	285	576	1,025
Mt. Hood	37	346	100	1,108	907	2,498
Oregon Coast	20	13	3	94	175	305
Portland	65	1,008	437	1,700	1,551	4,761
Rogue	69	101	20	616	1,020	1,826
Southwestern	32	21	2	118	734	907
Tillamook Bay	2	4	0	79	48	133
Treasure Valley	2	7	0	269	70	348
Umpqua	65	28	21	82	747	943
TOTAL	812	2,312	1,168	11,124	12,619	28,035
<i>Percentage of Total</i>	<i>2.9%</i>	<i>8.2%</i>	<i>4.2%</i>	<i>39.7%</i>	<i>45.0%</i>	<i>100.0%</i>

*Excludes postsecondary remedial students.

**Includes COD headcount where applicable.

Source: CCWD ABE Reports.

Table 44G
Developmental Education by Race
1999-00 Headcount

Total Headcount 28,035

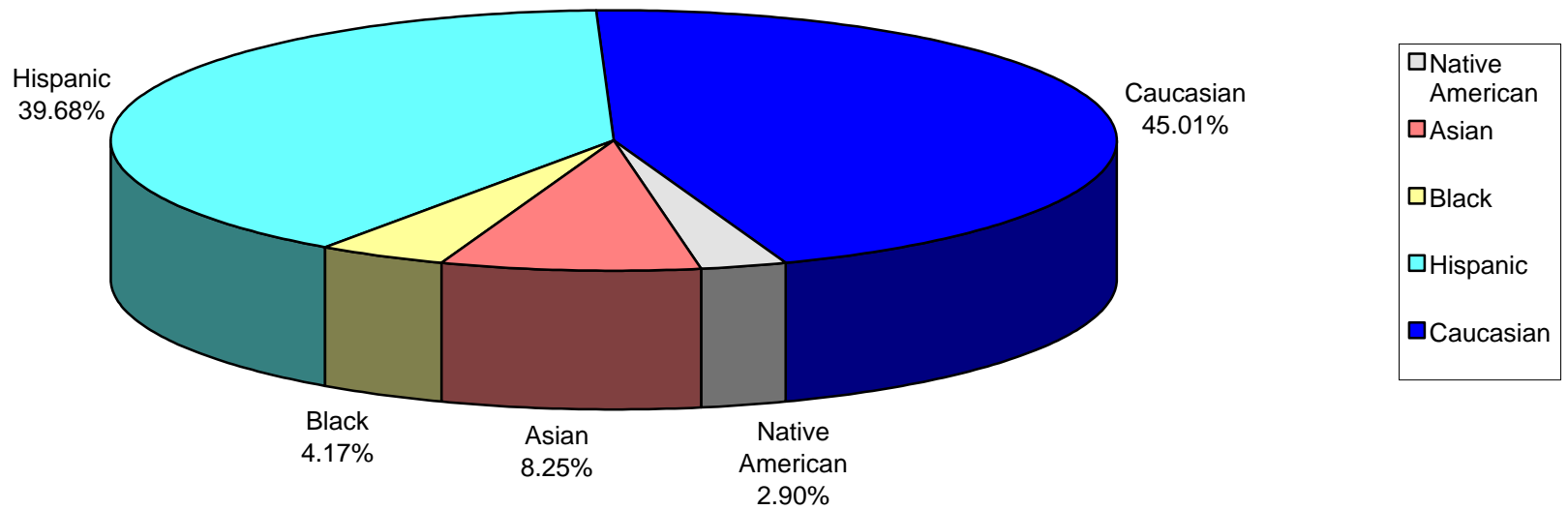


Table 45
Developmental Education FTE
1983-84 through 1999-00

Fiscal Year	English as a Second Language	Adult Basic Education	General Educational Development	Adult High School	Post Secondary Remedial	Total Developmental Educ. FTE	Percent of Total College FTE
1983-84	1,050.92	2,846.72	1,345.17	668.81	1,114.91	7,026.53	10.5%
1984-85	1,170.05	3,096.98	1,155.49	713.24	1,131.20	7,266.96	11.4%
1985-86	1,350.61	2,735.61	1,590.04	792.81	1,380.16	7,849.23	12.3%
1986-87	1,596.39	3,011.18	1,741.71	1,006.53	1,318.88	8,674.68	13.2%
1987-88	1,667.88	2,402.59	1,694.49	1,137.56	1,909.12	8,811.65	13.1%
1988-89	2,593.25	2,180.50	2,024.49	1,383.07	2,283.32	10,464.63	14.5%
1989-90	2,957.79	2,467.00	2,272.05	1,373.59	2,270.75	11,341.17	14.9%
1990-91	3,064.51	3,040.43	2,868.21	1,375.24	2,560.07	12,908.46	16.2%
1991-92	2,890.31	3,023.58	3,344.48	1,070.52	3,094.04	13,422.93	16.1%
1992-93	3,025.96	3,314.47	2,990.93	1,163.37	3,662.41	14,157.15	16.5%
1993-94	3,048.91	2,879.88	2,910.00	1,321.37	3,939.69	14,099.85	16.7%
1994-95	3,034.09	3,125.20	2,872.80	1,121.45	4,095.67	14,249.22	17.7%
1995-96	3,443.81	3,634.54	3,106.01	1,375.65	4,216.39	15,776.40	19.4%
1996-97	3,718.00	3,896.93	3,163.80	1,552.23	4,222.45	16,553.41	19.9%
1997-98	4,009.47	3,785.08	2,914.05	1,757.80	4,444.72	16,911.12	19.8%
1998-99	4,115.74	4,050.18	2,840.22	1,572.72	4,714.61	17,293.47	19.3%
1999-00	4,474.48	4,186.34	2,958.29	1,636.00	5,090.47	18,345.58	19.6%

Note: Developmental Education encompasses coursework designed to help adults upgrade their skills in order to successfully complete college-level coursework.

Source: OCCURS.

**Table 45G
Developmental
Education Components
as a percentage of Total Developmental
Education FTE
1999-00**

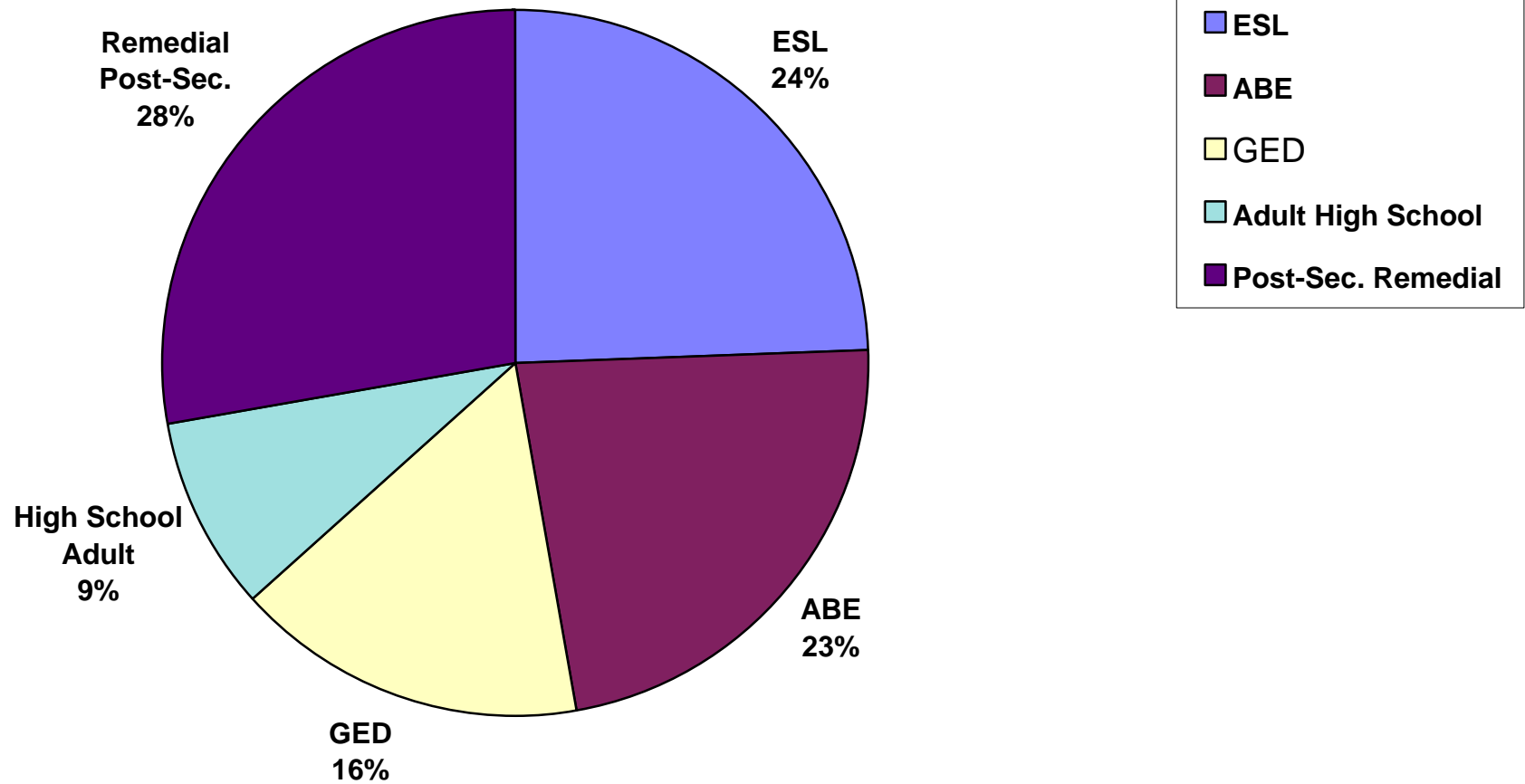


Table 46
Statewide General Educational Development (GED)
Unduplicated Headcount
Calendar Year 2000

Numbers Tested - by Language of Test								
	English	Spanish	French	Audio Tape / Braille / Large Print	Totals	Number Passing	Percent Passing	
Completed All Tests	9,640	421	1	36	10,098			
Retested	523	64	1	0	588			
Sub-total	10,163	485	2	36	10,686	8,885	83.1%	
Completed Some Tests	3,824	219	0	17	4,060			
Totals	13,987	704	2	53	14,746			
Grade Levels Achieved by Examinees Prior to Taking GED								
							Missing/ Unknown	
<u>6th or below</u>	7th	8th	9th	10th	11th	12th		
194	177	1,141	2,676	4,370	4,173	585	1,430	
Ages of Examinees								
								Missing/ Unknown
<u>16 or younger</u>	17-19	20-24	25-29	30-34	35-39	40-49	50 & over	
745	6,327	3,657	1,199	969	815	803	61	170

Source: GED Statistical Report.

2/2/01

Table 47
Small Business Development Centers
Funding Levels
1999-00

College	Federal Funding	State Funding	State Special Funding	Local Funding	Total Funding
Blue Mountain	\$30,250	35,156.95	5,500.00	160,692.45	\$231,599
Central Oregon	\$30,250	35,156.95	4,250.00	15,125.00	\$84,782
Chemeketa	\$30,250	42,049.45	5,500.00	63,083.70	\$140,883
Clackamas	\$30,250	42,049.45	4,500.00	248,959.50	\$325,759
Clatsop	\$30,250	35,156.95	4,250.00	59,842.77	\$129,500
Columbia Gorge	\$30,250	35,156.95	5,000.00	72,051.00	\$142,458
Eastern Oregon State University	\$30,250	35,156.95	6,000.00	49,613.00	\$121,020
Lane	\$30,250	42,049.45	5,000.00	466,132.98	\$543,432
Linn-Benton	\$30,250	42,049.45	4,500.00	148,229.30	\$225,029
Mt. Hood	\$30,250	42,049.45	5,250.00	103,592.00	\$181,141
Oregon Coast	\$30,250	35,156.95	5,500.00	35,948.83	\$106,856
Oregon Institute of Technology	\$30,250	35,156.95	6,000.00	44,809.32	\$116,216
Portland	\$30,250	43,804.45	6,000.00	210,207.30	\$290,262
Rogue	\$30,250	35,156.95	4,500.00	227,084.96	\$296,992
Small Business Int'l. Trade Program	\$35,000	87,884.95	4,750.00	27,000.00	\$154,635
Southern Oregon State University	\$30,250	42,049.45	5,500.00	95,080.24	\$172,880
Southwestern Oregon	\$30,250	35,156.95	5,250.00	79,172.62	\$149,830
Tillamook Bay	\$30,250	35,156.95	4,250.00	53,048.29	\$122,705
Treasure Valley	\$30,250	35,156.95	4,250.00	17,506.71	\$87,164
Umpqua	\$30,250	35,156.95	4,250.00	69,234.15	\$138,891
Subtotal	609,750.00	805,869.50	100,000.00	2,246,414.12	3,762,033.62
Network*	\$230,146	\$94,130.50	\$50,000.00		\$374,276.50
Spec. Proj.	\$82,119				\$82,119.00
Grand Total	\$922,015	\$900,000.00	\$150,000.00	\$2,246,414.12	\$4,218,429.12

*Includes Lane Community College Indirect Costs.

Source: SBDC Network.

NOTE: All figures represent cash funds; no "in-kind" funds are included in this summary. These funds represent figures for calendar year 1999.

Table 48
Small Business Development Centers
Activity Summaries
1999 Calendar Year

	Training		Counseling
	(Duplicated)		(Unduplicated)
Number of clients	10,336		5,657
Total hours	57,820		25,246
Average hours	5.59		4.46
	No. of Programs		No. of Attendees
Pre-business workshops	156		1,268
Conferences	551		6,129
Courses	310		2,872
TV/Media	5		67
	Training		Counseling
	(Duplicated)		(Unduplicated)
SBA clients	10		160
Minorities	260		637
Women	4,334		2,262
Veterans	445		663
International Trade	8		304
Disabled	1		37

Source: SBDC Network.