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For questions about the contents of this document, please call Tom Hughes, Financial Analyst, at (503) 378-8648 x366 or Renee Rowley, Administrative Specialist, at (503) 378-8648 x362.

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Directory of Community Colleges in Oregon

Blue Mountain Community College
2410 N.W. Carden Ave./PO Box 100
Pendleton, OR 97801-0100
(541) 276-1260
Dr. Nicki Harrington, President

Central Oregon Community College
2600 N.W. College Way
Bend, OR 97701-5998
(541) 383-7700
Dr. Robert L. Barber, President

Chemeketa Community College
4000 Lancaster Dr. N.E./PO Box 14007
Salem, OR 97309-7070
(503) 399-5000
Dr. Gerard Berger, President

Clackamas Community College
19600 S. Molalla Avenue
Oregon City, OR 97045-9049
(503) 657-6958
Dr. John S. Keyser, President

Clatsop Community College
1653 Jerome Avenue
Astoria, OR 97103-3698
(503) 325-0910
Dr. John Wubben, President

Columbia Gorge Community College
400 E. Scenic Dr.
The Dalles, OR 97058-3434
(541) 296-6182
Dr. William E. Bell, President

Klamath Community College
241 Williams Avenue
Klamath Falls, OR 97601-2704
(541) 882-3521
Dr. Wes Channell, President

Lane Community College
4000 E. 30th Avenue
Eugene, OR 97405-0640
(541) 747-4501
Dr. Jerry Moskus, President

Linn-Benton Community College
6500 S.W. Pacific Blvd.
Albany, OR 97321-3774
(541) 917-4999
Mr. Jon Carnahan, President

Mt. Hood Community College
26000 S.E. Stark Street
Gresham, OR 97030-3300
(503) 667-6422
Dr. Joel E. Vela, President

Oregon Coast Community College
332 S.W. Coast Highway
Newport, OR 97365-4928
(541) 265-2283
Dr. Patrick O'Connor, President

Portland Community College
12000 S.W. 49th Ave./PO Box 19000
Portland, OR 97280-0990
(503) 244-6111
Dr. Daniel F. Moriarty, President

Rogue Community College
3345 Redwood Highway
Grants Pass, OR 97527-9298
(541) 471-3500
Dr. Richard Levine, President

Southwestern Oregon Community College
1988 Newmark
Coos Bay, OR 97420-2971
(541) 888-2525
Dr. Stephen J. Kridelbaugh, President

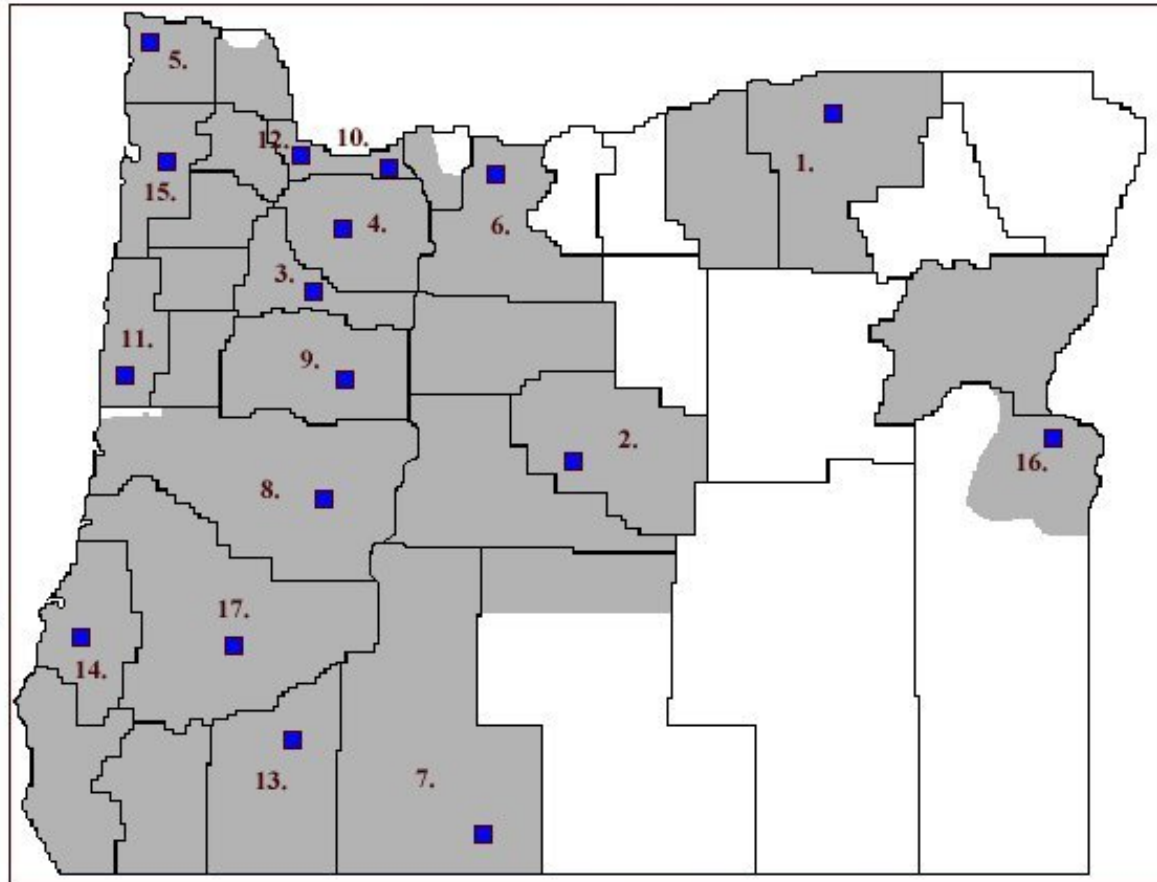
Tillamook Bay Community College
6385 Tillamook Avenue
Bay City, OR 97107-9641
(503) 842-8222
Mr. Jerry Hallberg, President

Treasure Valley Community College
650 College Boulevard
Ontario, OR 97914-3498
(541) 889-6493
Dr. Berton Glandon, President

Umpqua Community College
1140 College Road / PO Box 967
Roseburg, OR 97470-0226
(541) 440-4600
Dr. James M. Kraby, President

Map of Community College Districts

1. Blue Mountain CC
2. Central Oregon CC
3. Chemeketa CC
4. Clackamas CC
5. Clatsop CC
6. Columbia Gorge CC
7. Klamath CC
8. Lane CC
9. Linn-Benton CC
10. Mt. Hood CC
11. Oregon Coast CC
12. Portland CC
13. Rogue CC
14. Southwestern Oregon CC
15. Tillamook Bay CC
16. Treasure Valley CC
17. Umpqua CC



(Shaded Areas Are Within CC Districts)

Students

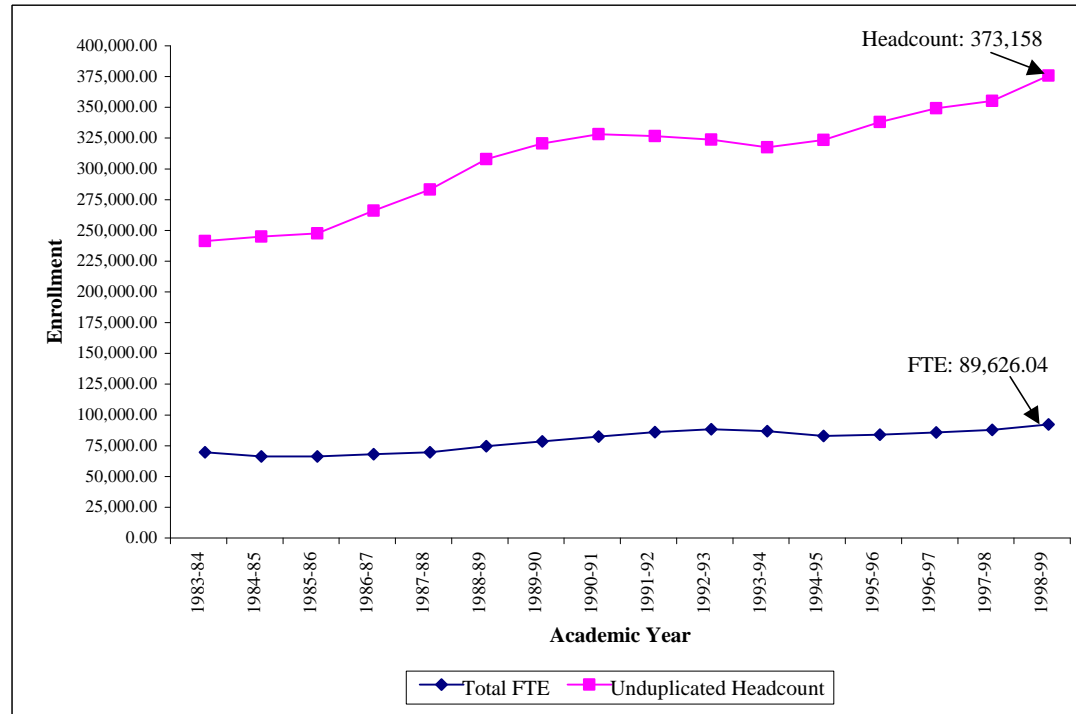
The following tables which summarize headcount and Full-Time Equivalency (FTE) enrollment of Oregon community college students were obtained from the Oregon Community College Unified Reporting System (OCCURS).

Definitions used in the following tables are listed below (see Pg. 56 for additional definitions):

- FTE: Full-time equivalent students. Annualized FTE equals 510 clock hours.
- LDC: Lower Division Collegiate. Courses which parallel the offerings of the first two years of the four-year institutions and carry regular college credit.
- Professional Technical: Includes Vocational Preparatory, Vocational Supplementary and Vocational Apprenticeship.
- Voc Prep: Vocational preparatory. Courses/programs which prepare students for a career in a professional technical field.
- Voc Supp: Vocational supplementary. Courses which students can take to improve or upgrade themselves in their current career field.
- Voc Appr: Vocational apprenticeship.
- Developmental Ed: Composed of five types of instruction (see Pg. 56 for additional definitions):
ESL English as a Second Language
ABE Adult Basic Education
GED General Educational Development (high school equivalency)
AHS Adult High School (yields HS diploma)
PSR Post-secondary Remedial
- COD: Areas of Oregon outside of community college districts which contract with community colleges for instructional services.
- Non-reimbursable: Hobby and recreational courses for which no state reimbursement is provided.
- Self Improvement: These are courses which do not lead to a baccalaureate degree. As a general rule, these courses are designed to serve as parts of programs of study for adults and are planned to aid the student in attaining an optimum degree of self-development.
- Border States: Just before the Winter 1998 term, an amendment to ORS 341.528 took effect, permitting the enrollments of students who are residents of Oregon's four "Border States" (Idaho, Washington, California and Nevada) to be reimbursed to the colleges in the same way as those of Oregon residents. Prior to Winter term, 1998, only enrollments of Oregon residents, Idaho residents, and Washington residents up to each college's "reciprocity cap" were reimbursable.

Summary

FTE and Headcount Trends 1983-84 through 1998-99



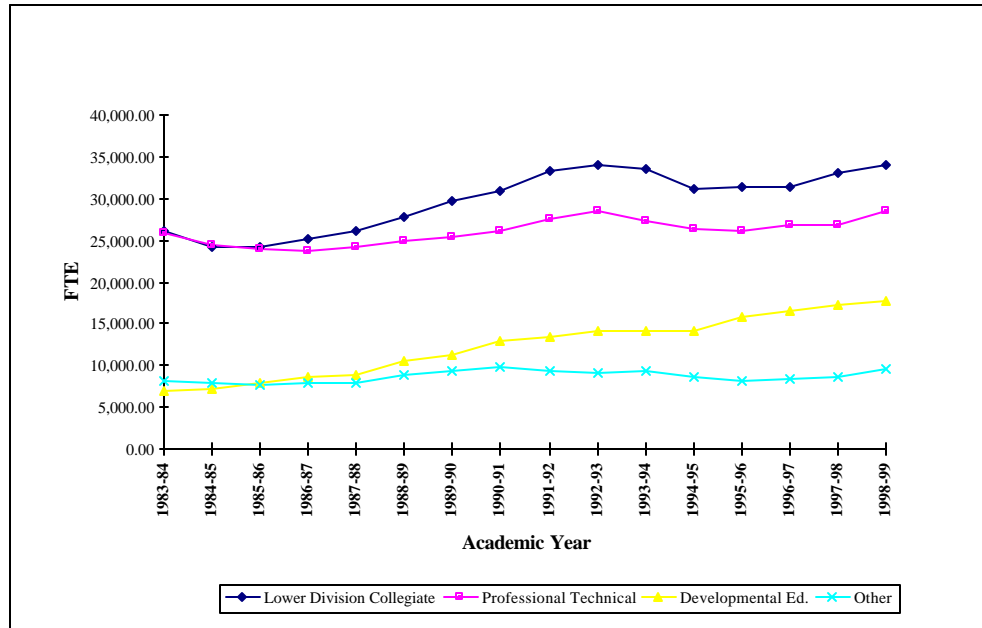
Academic Year	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91
Total FTE	67,142.72	63,838.98	63,752.77	65,551.71	67,046.67	72,088.27	75,915.73	79,881.71
Unduplicated Headcount	238,657	242,275	245,091	263,408	280,708	305,400	318,177	325,497
Headcount per FTE	3.55	3.80	3.84	4.02	4.19	4.24	4.19	4.07

Academic Year	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99
Total FTE	83,476.30	85,774.20	84,256.34	80,322.60	81,470.81	83,263.76	85,346.25	89,626.04
Unduplicated Headcount	323,966	321,282	314,926	320,941	335,559	346,579	352,660	373,158
Headcount per FTE	3.88	3.75	3.74	4.00	4.12	4.16	4.13	4.16

Note: All FTE revised to reflect 510 clock hour per FTE methodology.
Source: OCCURS.

Summary

FTE Trend by Category 1983-84 through 1998-99



Academic Year	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92
Lower Division Collegiate	26,085.16	24,304.41	24,167.52	25,210.29	26,096.16	27,876.46	29,815.60	30,945.70	33,242.69
Professional Technical	25,965.42	24,375.70	24,012.79	23,762.26	24,128.41	24,840.18	25,489.99	26,199.45	27,514.57
Developmental Ed.	7,026.53	7,266.96	7,849.23	8,674.68	8,811.65	10,464.63	11,341.17	12,908.46	13,422.93
Other	8,065.61	7,891.91	7,723.23	7,904.48	8,010.45	8,907.00	9,268.97	9,828.10	9,296.11
Total FTE	67,142.72	63,838.98	63,752.77	65,551.71	67,046.67	72,088.27	75,915.73	79,881.71	83,476.30

Academic Year	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99
Lower Division Collegiate	34,107.76	33,537.79	31,159.35	31,327.04	31,420.09	32,976.15	33,092.87
Professional Technical	28,453.44	27,228.92	26,286.17	26,215.66	26,898.43	26,758.42	28,063.96
Developmental Ed.	14,157.15	14,099.85	14,249.22	15,776.40	16,553.41	16,911.12	17,293.47
Other	9,055.85	9,389.78	8,627.86	8,151.71	8,391.83	8,700.56	11,165.22
Total FTE	85,774.20	84,256.34	80,322.60	81,470.81	83,263.76	85,346.25	89,615.52

Source: OCCURS.

Note: All FTE revised to reflect 510 clock hour per FTE methodology.

Table 1
(page 1 of 4)
FTE by Program by Institution
1998-99

In-State Reimbursable FTE (Oregon only)

	Professional Technical				<i>Total Prof/Tech</i>	Dvlp Ed*	Self Imp	Subtotal
	LDC	Preparatory	Supplemental	Apprentice				
Blue Mountain	798.38	561.01	247.93	29.06	<i>838.00</i>	460.88	115.29	2,212.55
Central	1,805.48	591.08	243.43	414.23	<i>1,248.74</i>	497.31	277.28	3,828.81
Chemeketa	3,135.86	2,887.83	564.93	133.61	<i>3,586.37</i>	2,035.59	1,765.39	10,523.21
Clackamas	2,552.80	1,096.60	585.08	645.61	<i>2,327.29</i>	1,452.15	404.49	6,736.73
Clatsop	438.92	336.10	119.95	27.33	<i>483.38</i>	92.15	131.77	1,146.22
Columbia Gorge	207.29	78.24	100.22	1.77	<i>180.23</i>	127.97	45.25	560.74
Klamath	47.32	70.62	14.91	13.41	<i>98.94</i>	490.97	86.06	723.29
Lane	4,724.40	2,572.24	907.53	259.61	<i>3,739.38</i>	1,838.69	909.93	11,212.40
Linn-Benton	2,373.16	1,298.20	382.08	51.71	<i>1,731.99</i>	1,066.08	582.60	5,753.83
Mt. Hood	3,428.83	1,977.31	310.29	261.80	<i>2,549.40</i>	1,240.14	696.36	7,914.73
Oregon Coast	100.67	89.32	70.31	0.00	<i>159.63</i>	139.53	33.27	433.10
Portland	7,755.40	6,007.57	811.00	161.12	<i>6,979.69</i>	3,358.96	1,260.57	19,354.62
Rogue	1,767.35	739.74	93.22	0.00	<i>832.96</i>	1,357.83	246.12	4,204.26
Southwestern	1,083.60	330.31	319.87	0.00	<i>650.18</i>	622.66	627.55	2,983.99
Tillamook Bay	80.22	45.08	39.21	0.00	<i>84.29</i>	45.72	190.45	400.68
Treasure Valley	604.77	279.75	85.91	3.12	<i>368.78</i>	168.54	126.65	1,268.74
Umpqua	1,187.76	480.25	206.03	3.50	<i>689.78</i>	1,041.91	353.42	3,272.87
TOTAL	32,092.21	19,441.25	5,101.90	2,005.88	<i>26,549.03</i>	16,037.08	7,852.45	82,530.77

*Dvlp Ed includes ESL, ABE, GED, PSR & AHS (see definitions on Page 56).

Continued on next page

Table 1
(page 2 of 4)
FTE by Program by Institution
1998-99

Contracted Out-of-District in Reimbursable Programs*

	LDC	Professional Technical			Total	Dvlp Ed**	Self Imp	Subtotal
		Preparatory	Supplemental	Apprentice	Prof/Tech			
Blue Mountain	5.26	3.14	66.26	0.00	69.40	233.11	84.42	392.19
Chemeketa	0.29	20.43	67.52	0.00	87.95	293.34	350.16	731.74
Clatsop	0.00	0.00	2.17	0.00	2.17	0.35	8.51	11.03
Columbia Gorge	13.35	9.71	1.20	0.00	10.91	77.32	27.07	128.65
Linn-Benton	0.00	0.00	0.00	26.50	26.50	0.00	0.00	26.50
Portland	0.00	0.00	0.15	155.06	155.21	104.65	10.16	270.02
Rogue	0.00	0.00	0.00	57.78	57.78	0.00	0.00	57.78
Southwestern	0.00	0.00	0.00	0.00	0.00	188.11	0.00	188.11
Tillamook Bay	0.00	0.00	0.00	0.00	0.00	4.62	9.09	13.71
Treasure Valley	5.34	5.68	0.18	0.00	5.86	184.48	0.49	196.17
TOTAL	24.24	38.96	137.48	239.34	415.78	1,085.98	489.90	2,015.90

Border States in Reimbursable Programs, Includes Idaho, Washington, California and Nevada

	LDC	Professional Technical			Total	Dvlp Ed**	Self Imp	Subtotal
		Preparatory	Supplemental	Apprentice	Prof/Tech			
Blue Mountain	53.37	9.15	0.10	0.00	9.25	0.59	0.05	63.26
Central	11.45	2.10	3.44	0.01	5.55	3.30	0.25	20.55
Clackamas	47.55	45.55	27.69	71.95	145.19	9.12	1.30	203.16
Clatsop	58.64	60.85	8.43	22.98	92.26	5.47	7.63	164.00
Columbia Gorge	71.26	34.96	16.24	0.18	51.38	17.08	5.70	145.42
Klamath	0.11	0.16	0.00	0.00	0.16	0.27	0.00	0.54
Lane	59.47	16.71	2.60	0.00	19.31	7.52	0.70	87.00
Linn-Benton	31.22	13.16	1.62	0.00	14.78	6.16	0.12	52.28
Mt. Hood	148.96	118.11	25.11	46.51	189.73	8.65	4.22	351.56
Portland	117.59	263.56	64.36	40.83	368.75	25.74	9.68	521.76
Rogue	0.06	0.30	0.00	0.00	0.30	0.00	0.00	0.36
Southwestern	0.88	0.34	0.54	0.00	0.88	0.98	5.89	8.63
Tillamook Bay	0.06	0.00	0.03	0.00	0.03	0.41	1.38	1.88
Treasure Valley	375.80	146.57	48.41	6.60	201.58	85.12	87.41	749.91
TOTAL	976.42	711.52	198.57	189.06	1,099.15	170.41	124.33	2,370.31

*Contracted Out-of-District is funded outside the Community College Funding Formula.

**Dvlp Ed includes ESL, ABE, GED, PSR, & AHS (see definitions Page 56).

Continued on next page

Table 1
 (page 3 of 4)
FTE by Program by Institution
1998-99

Non-Reimbursable FTE

	<u>In-State (Oregon only)</u>	<u>Contracted Out-of- District</u>	<u>Border States (ID, WA, CA, NV)</u>	<u>Other Out-of- State</u>	<u>Subtotal</u>
Blue Mountain	9.22	6.92	0.03	21.07	37.24
Central	70.26	0.00	0.01	82.80	153.07
Chemeketa	202.42	9.02	0.00	389.44	600.88
Clackamas	115.57	0.00	1.73	26.14	143.44
Clatsop	1.63	0.06	0.60	7.49	9.78
Columbia Gorge	4.91	0.14	0.58	0.10	5.73
Klamath	12.84	0.00	0.00	0.00	12.84
Lane	63.90	0.00	0.04	604.95	668.89
Linn-Benton	113.40	0.00	0.02	63.62	177.04
Mt. Hood	8.75	0.00	0.09	151.87	160.71
Oregon Coast	2.29	0.00	0.00	0.32	2.61
Portland	160.59	0.07	2.41	298.12	461.19
Rogue	68.18	0.00	0.03	13.69	81.90
Southwestern	0.00	0.00	0.00	77.59	77.59
Tillamook Bay	5.82	0.00	0.00	2.73	8.55
Treasure Valley	2.15	0.00	1.36	22.26	25.77
Umpqua	68.18	0.00	0.00	3.18	71.36
TOTAL	910.11	16.21	6.90	1,765.37	2,698.59

Table 1
(page 4 of 4)
FTE by Program by Institution
1998-99

	Subtotal: In-State FTE (Oregon only) in Reimbursable Programs	Subtotal: Contracted Out-of-District in Reimbursable Programs	Subtotal: Border States in Reimbursable Programs	Total: FTE in Reimbursable Programs	Subtotal: FTE in Non-Reimbursable Programs*	GRAND TOTAL: ALL FTE	Funding Formula FTE**
Blue Mountain	2,212.55	392.19	63.26	2,668.00	37.24	2,705.24	2,275.81
Central	3,828.81	0.00	20.55	3,849.36	153.07	4,002.43	3,849.35
Chemeketa	10,523.21	731.74	0.00	11,254.95	600.88	11,855.83	10,523.21
Clackamas	6,736.73	0.00	203.16	6,939.89	143.44	7,083.33	6,939.87
Clatsop	1,146.22	11.03	164.00	1,321.25	9.78	1,331.03	1,310.21
Columbia Gorge	560.74	128.65	145.42	834.81	5.73	840.54	706.15
Klamath	723.29	0.00	0.54	723.83	12.84	736.67	723.83
Lane	11,212.40	0.00	87.00	11,299.40	668.89	11,968.29	11,299.40
Linn-Benton	5,753.83	26.50	52.28	5,832.61	177.04	6,009.65	5,806.10
Mt. Hood	7,914.73	0.00	351.56	8,266.29	160.71	8,427.00	8,266.30
Oregon Coast	433.10	0.00	0.00	433.10	2.61	435.71	433.07
Portland	19,354.62	270.02	521.76	20,146.40	461.19	20,607.59	19,876.33
Rogue	4,204.26	57.78	0.36	4,262.40	81.90	4,344.30	4,204.62
Southwestern	2,983.99	188.11	8.63	3,180.73	77.59	3,258.32	2,992.65
Tillamook Bay	400.68	13.71	1.88	416.27	8.55	424.82	402.58
Treasure Valley	1,268.74	196.17	749.91	2,214.82	25.77	2,240.59	2,018.63
Umpqua	3,272.87	0.00	0.00	3,272.87	71.36	3,344.23	3,272.84
TOTAL	82,530.77	2,015.90	2,370.31	86,916.98	2,698.59	89,615.57	84,900.95

Source: OCCURS.

*Includes in-state non-reimbursable (Oregon only), non-reimbursable COD, non-reimbursable border states, and other out-of-state.

**Funding Formula FTE includes reimbursable in-state and Border State FTE only. This FTE is used in the Community College Funding Formula along with the previous two year's FTE to calculate a 3-year weighted average enrollment figure for each college. Contracted Out-of-District is funded outside the Funding Formula.

Table 2**Total FTE* by Term and Institution
1998-99**

	<u>Summer</u>	<u>Fall</u>	<u>Winter</u>	<u>Spring</u>	<u>Total*</u>
Blue Mountain	126.50	858.67	782.58	937.49	2,705.24
Central	249.72	1,319.56	1,285.73	1,147.42	4,002.43
Chemeketa	1,237.04	3,896.11	3,447.05	3,275.63	11,855.83
Clackamas	563.03	2,378.71	2,006.25	2,135.34	7,083.33
Clatsop	126.78	412.47	406.64	385.14	1,331.03
Columbia Gorge	80.70	260.83	255.58	243.43	840.54
Klamath	95.56	212.29	231.57	197.25	736.67
Lane	1,102.17	4,120.92	3,479.16	3,266.04	11,968.29
Linn-Benton	451.69	1,980.34	1,816.56	1,761.06	6,009.65
Mt. Hood	798.91	2,802.02	2,495.29	2,330.78	8,427.00
Oregon Coast	44.63	143.73	125.60	121.75	435.71
Portland	2,214.43	6,501.44	5,790.63	6,101.09	20,607.59
Rogue	435.73	1,354.06	1,264.32	1,290.19	4,344.30
Southwestern	261.14	1,086.28	989.07	921.83	3,258.32
Tillamook Bay	70.84	126.37	121.39	106.22	424.82
Treasure Valley	139.59	722.46	645.83	732.71	2,240.59
Umpqua	433.05	995.31	986.23	929.64	3,344.23
TOTAL	8,431.51	29,171.57	26,129.48	25,883.01	89,615.57

* Reimbursable and Nonreimbursable

Source: OCCURS.

Table 3

**Unduplicated Headcount by Program and Institution
1998-99**

	Professional Technical				<i>Total</i>	Dvlp Ed	Self Improv.	Unknown	TOTALS
	LDC	Preparatory	Supplemental	Apprentice	<i>Prof/Tech</i>				
Blue Mountain	842	594	6,067	121	6,782	2,406	5,211	0	15,241
Central	6,808	2,018	3,935	201	6,154	972	3,547	53	17,534
Chemeketa*	7,893	5,269	9,950	144	15,363	309	23,950	32	47,547
Clackamas	13,180	4,363	8	1,147	5,518	2,741	5,277	5	26,721
Clatsop	801	462	1,403	905	2,770	801	3,495	0	7,867
Columbia Gorge	764	376	2,832	11	3,219	897	2,164	0	7,044
Klamath	153	196	2,938	0	3,134	1,448	267	804	5,806
Lane	11,101	4,294	6,313	836	11,443	3,070	13,697	819	40,130
Linn-Benton	3,875	3,316	370	37	3,723	1,286	14,871	2,662	26,417
Mt. Hood	8,508	2,606	4,245	1,034	7,885	6,048	7,292	65	29,798
Oregon Coast	593	91	960	0	1,051	0	1,194	0	2,838
Portland	23,314	13,839	14,467	1,428	29,734	10,031	27,656	4	90,739
Rogue	2,759	2,299	1,823	204	4,326	2,707	5,518	0	15,310
Southwestern	1,503	1,577	331	3	1,911	560	10,634	0	14,608
Tillamook Bay	315	81	467	0	548	471	2,149	0	3,483
Treasure Valley	1,882	885	1,007	40	1,932	1,098	3,239	254	8,405
Umpqua	2,253	1,471	276	107	1,854	1,507	8,056	0	13,670
Totals	86,544	43,737	51,325	6,218	107,347	36,352	138,217	4,698	373,158
Percent	23.19%	11.72%	13.75%	1.67%	28.77%	9.74%	37.04%	1.26%	100.0%

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

*Chemeketa's Self Improvement figure includes developmental education; unable to break out.

Source: OCCURS.

Table 4

**Percentage Distribution of Enrollment
of Headcount by Instructional Program
1998-99**

	Professional Technical				<i>Total</i>	Dvlp Ed	Self Improv.	Unknown	TOTALS
	LDC	Preparatory	Supplemental	Apprentice	<i>Prof/Tech</i>				
Blue Mountain	5.52%	3.90%	39.81%	0.79%	44.50%	15.79%	34.19%	0.00%	15,241
Central	38.83%	11.51%	22.44%	1.15%	35.10%	5.54%	20.23%	0.30%	17,534
Chemeketa*	16.60%	11.08%	20.93%	0.30%	32.31%	0.65%	50.37%	0.07%	47,547
Clackamas	49.32%	16.33%	0.03%	4.29%	20.65%	10.26%	19.75%	0.02%	26,721
Clatsop	10.18%	5.87%	17.83%	11.50%	35.21%	10.18%	44.43%	0.00%	7,867
Columbia Gorge	10.85%	5.34%	40.20%	0.16%	45.70%	12.73%	30.72%	0.00%	7,044
Klamath	2.64%	3.38%	50.60%	0.00%	53.98%	24.94%	4.60%	13.85%	5,806
Lane	27.66%	10.70%	15.73%	2.08%	28.51%	7.65%	34.13%	2.04%	40,130
Linn-Benton	14.67%	12.55%	1.40%	0.14%	14.09%	4.87%	56.29%	10.08%	26,417
Mt. Hood	28.55%	8.75%	14.25%	3.47%	26.46%	20.30%	24.47%	0.22%	29,798
Oregon Coast	20.89%	3.21%	33.83%	0.00%	37.03%	0.00%	42.07%	0.00%	2,838
Portland	25.69%	15.25%	15.94%	1.57%	32.77%	11.05%	30.48%	0.00%	90,739
Rogue	18.02%	15.02%	11.91%	1.33%	28.26%	17.68%	36.04%	0.00%	15,310
Southwestern	10.29%	10.80%	2.27%	0.02%	13.08%	3.83%	72.80%	0.00%	14,608
Tillamook Bay	9.04%	2.33%	13.41%	0.00%	15.73%	13.52%	61.70%	0.00%	3,483
Treasure Valley	22.39%	10.53%	11.98%	0.48%	22.99%	13.06%	38.54%	3.02%	8,405
Umpqua	16.48%	10.76%	2.02%	0.78%	13.56%	11.02%	58.93%	0.00%	13,670
TOTAL/Average %	23.19%	11.72%	13.75%	1.67%	28.77%	9.74%	37.04%	1.26%	100.0%

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

*Chemeketa's Self Improvement figure includes developmental education; unable to break out.

Source: OCCURS (see Table 3).

Table 5A
Distribution of Reimbursable and Nonreimbursable FTE
by Instructional Program
1998-99

	<u>LDC</u>	<u>Professional Technical*</u>	<u>Developmental Education</u>	<u>Self Improv.</u>	<u>Non- Reimbursable</u>	<u>Total FTE</u>
Blue Mountain	872.09	922.32	694.89	199.81	16.13	2,705.24
Central	1,856.62	1,270.83	503.99	278.66	92.33	4,002.43
Chemeketa	3,228.57	3,724.64	2,491.69	2,192.62	218.31	11,855.83
Clackamas	2,610.16	2,480.96	1,466.96	407.67	117.58	7,083.33
Clatsop	498.98	581.16	97.97	150.62	2.30	1,331.03
Columbia Gorge	291.91	242.58	222.32	78.09	5.64	840.54
Klamath	47.45	99.10	491.22	86.06	12.84	736.67
Lane	5,103.28	3,893.14	1,886.77	925.48	159.62	11,968.29
Linn-Benton	2,441.42	1,782.24	1,085.51	586.51	113.97	6,009.65
Mt. Hood	3,669.79	2,789.18	1,256.47	702.71	8.85	8,427.00
Oregon Coast	100.93	159.63	139.59	33.27	2.29	435.71
Portland	8,016.90	7,584.21	3,547.34	1,294.19	164.95	20,607.59
Rogue	1,776.00	892.27	1,360.97	246.61	68.45	4,344.30
Southwestern	1,128.60	654.80	819.55	655.37	0.00	3,258.32
Tillamook Bay	80.43	84.68	50.88	203.02	5.81	424.82
Treasure Valley	1,005.35	577.00	439.39	215.32	3.53	2,240.59
Umpqua	1,187.76	690.52	1,042.50	355.24	68.21	3,344.23
TOTAL	33,916.24	28,429.26	17,598.01	8,611.25	1,060.81	89,615.57

*Professional Technical includes Preparatory, Supplemental and Apprentice.

COD, border states, and other out-of-state included in each institution's total (where appropriate).

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Source: OCCURS.

Table 5B

**Percentage Distribution of Reimbursable and Nonreimbursable FTE
by Instructional Program
1998-99**

	LDC	Professional Technical*	Developmental Education	Self Improv.	Non- Reimbursable	Total FTE
Blue Mountain	32.2%	34.1%	25.7%	7.4%	0.6%	2,705.24
Central	46.4%	31.8%	12.6%	7.0%	2.3%	4,002.43
Chemeketa	27.2%	31.4%	21.0%	18.5%	1.8%	11,855.83
Clackamas	36.8%	35.0%	20.7%	5.8%	1.7%	7,083.33
Clatsop	37.5%	43.7%	7.4%	11.3%	0.2%	1,331.03
Columbia Gorge	34.7%	28.9%	26.4%	9.3%	0.7%	840.54
Klamath	6.4%	13.5%	66.7%	11.7%	1.7%	736.67
Lane	42.6%	32.5%	15.8%	7.7%	1.3%	11,968.29
Linn-Benton	40.6%	29.7%	18.1%	9.8%	1.9%	6,009.65
Mt. Hood	43.5%	33.1%	14.9%	8.3%	0.1%	8,427.00
Oregon Coast	23.2%	36.6%	32.0%	7.6%	0.5%	435.71
Portland	38.9%	36.8%	17.2%	6.3%	0.8%	20,607.59
Rogue	40.9%	20.5%	31.3%	5.7%	1.6%	4,344.30
Southwestern	34.6%	20.1%	25.2%	20.1%	0.0%	3,258.32
Tillamook Bay	18.9%	19.9%	12.0%	47.8%	1.4%	424.82
Treasure Valley	44.9%	25.8%	19.6%	9.6%	0.2%	2,240.59
Umpqua	35.5%	20.6%	31.2%	10.6%	2.0%	3,344.23
TOTAL	37.8%	31.7%	19.6%	9.6%	1.2%	89,615.57

*Professional Technical includes Preparatory, Supplemental and Apprentice.

COD, border states, and other out-of-state included in each institution's total (where appropriate).

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Source: OCCURS.

Table 5G

**Distribution of Reimbursable and Nonreimbursable FTE
by Instructional Program
1998-99**

Total FTE: 89,615.57

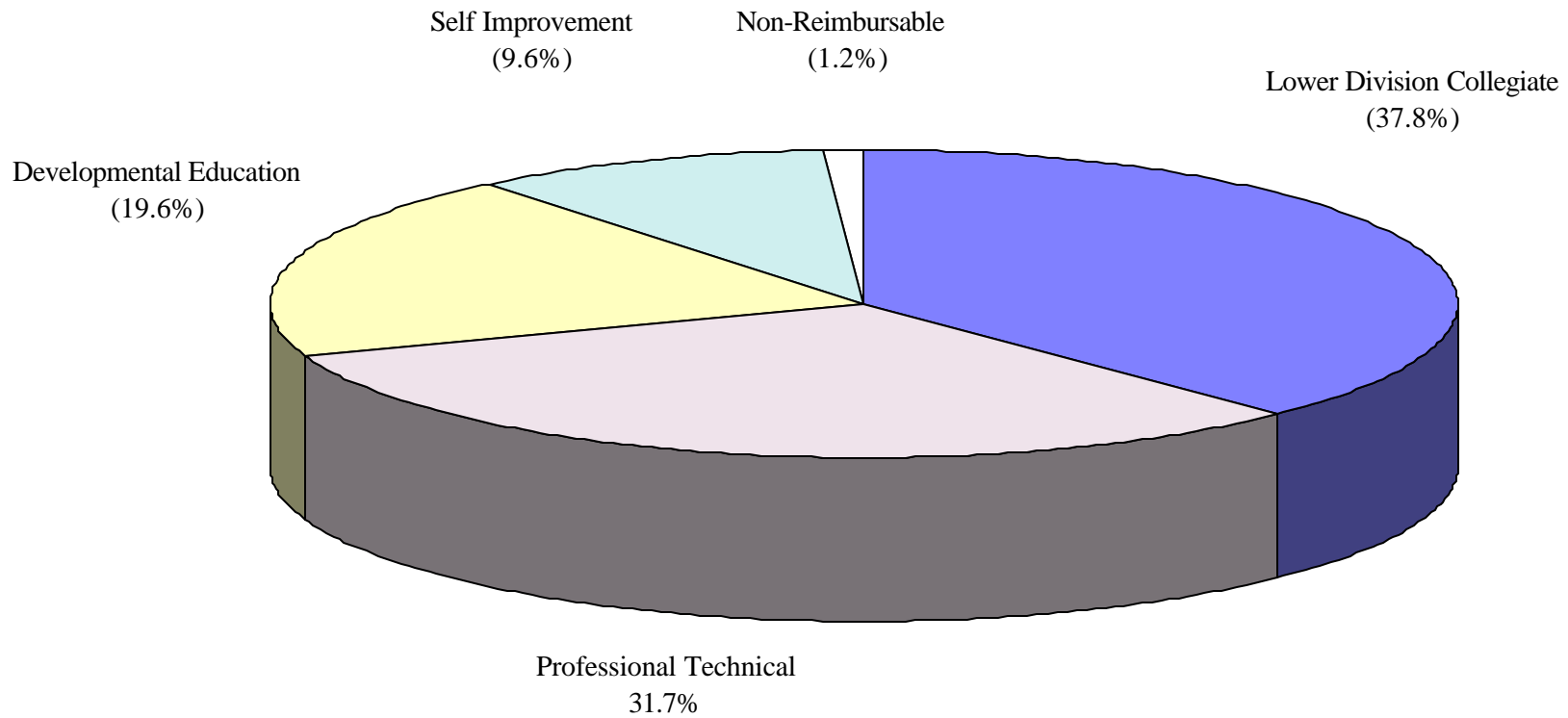


Table 6**Enrollment Distribution Among Institutions
1998-99**

	<u>Total FTE</u>	<u>Percent State FTE</u>	<u>Total Headcount</u>	<u>Percent State Headcount</u>
Blue Mountain	2,705.24	3.0%	15,241	4.1%
Central	4,002.43	4.5%	17,534	4.7%
Chemeketa	11,855.83	13.2%	47,547	12.7%
Clackamas	7,083.33	7.9%	26,721	7.2%
Clatsop	1,331.03	1.5%	7,867	2.1%
Columbia Gorge	840.54	0.9%	7,044	1.9%
Klamath	736.67	0.8%	5,806	1.6%
Lane	11,968.29	13.4%	40,130	10.8%
Linn-Benton	6,009.65	6.7%	26,417	7.1%
Mt. Hood	8,427.00	9.4%	29,798	8.0%
Oregon Coast	435.71	0.5%	2,838	0.8%
Portland	20,607.59	23.0%	90,739	24.3%
Rogue	4,344.30	4.8%	15,310	4.1%
Southwestern	3,258.32	3.6%	14,608	3.9%
Tillamook Bay	424.82	0.5%	3,483	0.9%
Treasure Valley	2,240.59	2.5%	8,405	2.3%
Umpqua	3,344.23	3.7%	13,670	3.7%
TOTAL	89,615.57	100.0%	373,158	100.0%

Note: COD, border states, and other
out-of-state included in each institution (where appropriate).

Source: OCCURS.

Table 7**Change in Total FTE by Institution*
1998-99**

	<u>1997-98</u> <u>FTE</u>	<u>1998-99</u> <u>FTE</u>	<u>Numerical</u> <u>Change</u>	<u>Percent</u> <u>Change</u>
Blue Mountain	2,846.86	2,705.24	-141.62	-5.0%
Central	3,304.90	4,002.43	697.53	21.1%
Chemeketa	11,506.61	11,855.83	349.22	3.0%
Clackamas	6,613.46	7,083.33	469.87	7.1%
Clatsop	1,358.92	1,331.03	-27.89	-2.1%
Columbia Gorge	811.40	840.54	29.14	3.6%
Klamath	623.50	736.67	113.17	18.2%
Lane	12,148.77	11,968.29	-180.48	-1.5%
Linn-Benton	6,061.39	6,009.65	-51.74	-0.9%
Mt. Hood	7,594.91	8,427.00	832.09	11.0%
Oregon Coast	460.74	435.71	-25.03	-5.4%
Portland	19,826.06	20,607.59	781.53	3.9%
Rogue	3,432.38	4,344.30	911.92	26.6%
Southwestern	3,060.32	3,258.32	198.00	6.5%
Tillamook Bay	443.99	424.82	-19.17	-4.3%
Treasure Valley	2,158.59	2,240.59	82.00	3.8%
Umpqua	<u>3,093.45</u>	<u>3,344.23</u>	<u>250.78</u>	<u>0.08</u>
TOTAL	85,346.25	89,615.57	4,269.32	5.0%

*COD, border states, out-of-state included in each institution's total (where appropriate).

Source: OCCURS.

Table 8**Change in Reimbursable FTE by Institution
1998-99**

	1997-98*	1998-99*	Numerical	Percent
	FTE	FTE	Change	Change
Blue Mountain	2,194.46	2,275.81	81.35	3.7%
Central	3,198.19	3,849.36	651.17	20.4%
Chemeketa	10,428.84	10,523.21	94.37	0.9%
Clackamas	6,429.01	6,939.89	510.88	7.9%
Clatsop	1,309.05	1,310.22	1.17	0.1%
Columbia Gorge	658.14	706.16	48.02	7.3%
Klamath	620.72	723.83	103.11	16.6%
Lane	11,477.91	11,299.40	-178.51	-1.6%
Linn-Benton	5,858.30	5,806.11	-52.19	-0.9%
Mt. Hood	7,400.12	8,266.29	866.17	11.7%
Oregon Coast	445.30	433.10	-12.20	-2.7%
Portland	18,851.11	19,876.38	1,025.27	5.4%
Rogue	3,299.81	4,204.62	904.81	27.4%
Southwestern	2,742.73	2,992.62	249.89	9.1%
Tillamook Bay	429.01	402.56	-26.45	-6.2%
Treasure Valley	2,018.25	2,018.65	0.40	0.0%
Umpqua	3,017.07	3,272.87	255.80	8.5%
TOTAL	80,378.02	84,901.08	4,523.06	5.6%

*FTE includes reimbursable border state FTE (where appropriate).

Source: OCCURS.

Table 9

**Change in Reimbursable
FTE by Instructional Program*
1998-99**

	<u>1997-98 Reimbursable FTE</u>	<u>1998-99 Reimbursable FTE</u>	<u>Numerical Change</u>	<u>Percent Change</u>
Lower Division	32,066.81	33,068.63	1,001.82	3.1%
Professional Technical**	25,823.87	27,648.18	1,824.31	7.1%
Developmental Education	15,387.76	16,207.49	819.73	5.3%
Self-Improvement	<u>7,099.58</u>	<u>7,976.78</u>	<u>877.20</u>	<u>12.4%</u>
State Totals	80,378.02	84,901.08	4,523.06	5.6%

* Includes in-state and Border State reimbursable FTE. Contracted Out-of-District not included.

**Includes Preparatory, Supplemental, and Apprentice.

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Source: OCCURS.

Table 10

**Change in Reimbursable and Non-Reimbursable
FTE by Instructional Program
1998-99**

	1997-98 Reimbursable & Non-Reimbursable FTE	1998-99 Reimbursable & Non-Reimbursable FTE	Numerical Change	Percent Change
Lower Division	32,976.15	33,092.87	116.72	0.4%
Professional Technical*	26,758.42	28,063.96	1,305.54	4.9%
Developmental Education	16,911.12	17,293.47	382.35	2.3%
Self-Improvement	7,608.64	8,466.68	858.04	11.3%
Nonreimbursable	<u>1,091.92</u>	<u>2,698.59</u>	<u>1,606.67</u>	<u>147.1%</u>
State Totals	85,346.25	89,615.57	4,269.32	5.0%

*Includes Preparatory, Supplemental and Apprentice.

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Source: OCCURS.

Table 11

**Resident and Non-Resident Headcount Totals
1998-99**

	IN STATE (Oregon)			Border States*	Other Out-of-State	International	Unknown	Total
	In District	Out of District	District Unknown					
Blue Mountain	11,839	0	3,137	243	17	5	0	15,241
Central	16,248	981	0	98	45	162	0	17,534
Chemeketa	40,900	5,374	4	268	113	888	0	47,547
Clackamas	18,112	7,618	0	784	122	85	0	26,721
Clatsop	6,163	726	1	875	100	2	0	7,867
Columbia Gorge	3,413	2,611	0	721	297	2	0	7,044
Klamath	5,039	653	0	114	0	0	0	5,806
Lane	36,551	1,944	0	509	358	768	0	40,130
Linn-Benton	9,780	1,569	14,624	216	59	169	0	26,417
Mt. Hood	19,490	8,843	95	1,186	47	137	0	29,798
Oregon Coast	2,760	74	0	2	0	2	0	2,838
Portland	0	113	86,963	2,605	650	408	0	90,739
Rogue	15,145	63	0	71	3	27	1	15,310
Southwestern	12,896	1,237	35	301	87	52	0	14,608
Tillamook Bay	3,469	0	0	3	4	7	0	3,483
Treasure Valley	4,730	739	0	2,891	0	15	30	8,405
Umpqua	13,517	4	2	131	0	16	0	13,670
TOTAL	220,052	32,549	104,861	11,018	1,902	2,745	31	373,158

*Border States include Idaho, Washington, Nevada and California.

Table 12**Gender Totals
1998-99 Headcount**

	Males	Females	Unknown	Total
Blue Mountain	3,451	4,686	7,104	15,241
Central	7,292	10,241	1	17,534
Chemeketa	21,803	25,176	568	47,547
Clackamas	12,353	12,642	1,726	26,721
Clatsop	3,312	4,312	243	7,867
Columbia Gorge	2,813	4,046	185	7,044
Klamath	2,541	3,265	0	5,806
Lane	17,672	22,433	25	40,130
Linn-Benton	9,850	14,479	2,088	26,417
Mt. Hood	13,226	16,438	134	29,798
Oregon Coast	1,196	1,639	3	2,838
Portland	39,681	49,195	1,863	90,739
Rogue	6,473	8,709	128	15,310
Southwestern	5,898	7,815	895	14,608
Tillamook Bay	1,291	2,186	6	3,483
Treasure Valley	4,094	4,311	0	8,405
Umpqua	6,143	7,235	292	13,670
TOTAL	159,089	198,808	15,261	373,158
% of Total	42.63%	53.28%	4.09%	100%

Source: OCCURS.

Table 12G

% of Total by Gender
1998-99 Headcount

TOTAL HEADCOUNT: 373,158

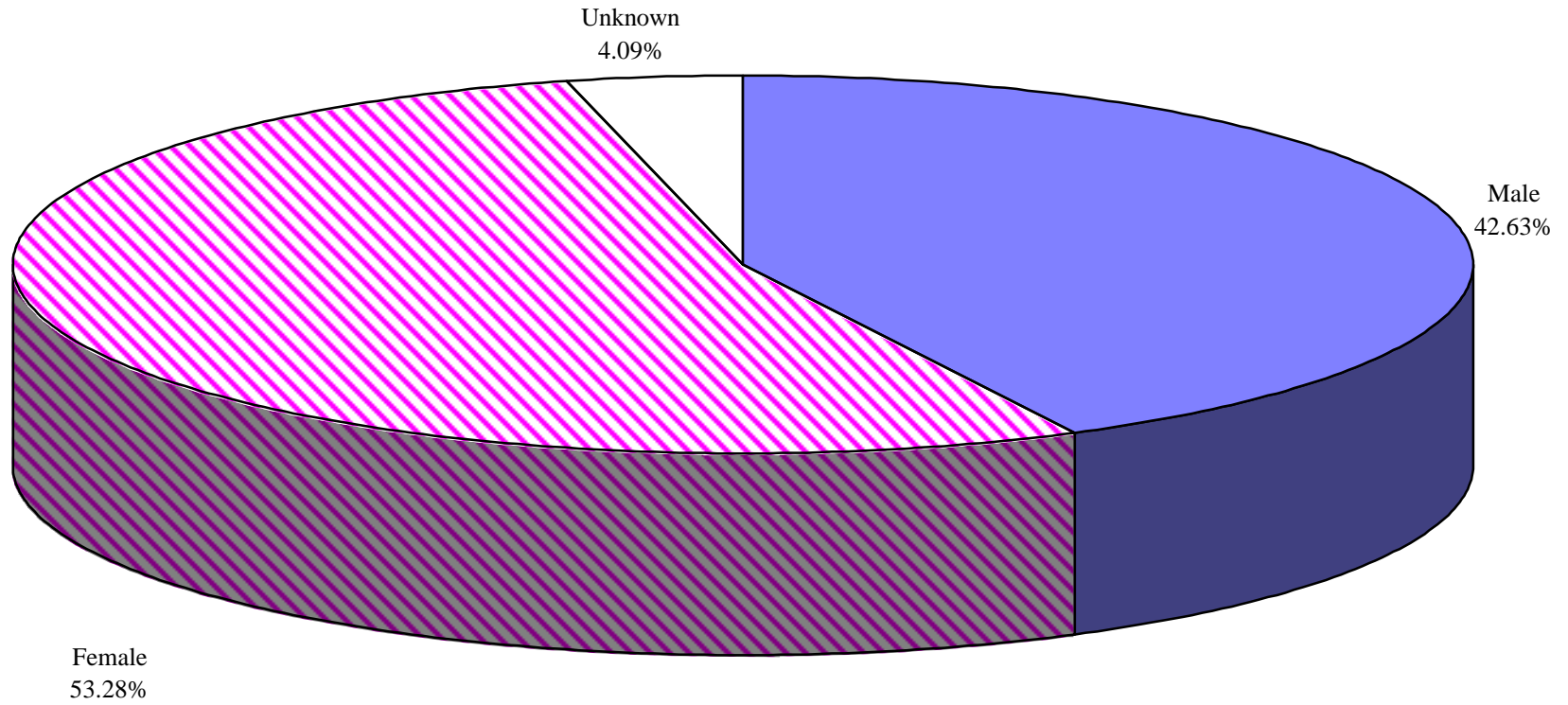


Table 13

Age Distribution

	1998-99 Headcount											
	5-17	18-20	21-25	26-30	31-35	36-40	41-45	46-55	56-65	66-99	Invalid	Total
Blue Mountain	514	1,308	1,576	1,214	1,196	1,280	1,277	1,979	868	586	3,443	15,241
Central	203	1,572	2,035	1,379	1,138	1,312	1,620	2,932	1,451	1,072	2,820	17,534
Chemeketa	2,568	7,321	7,530	5,466	4,381	4,211	3,937	6,321	2,556	2,634	622	47,547
Clackamas	1,417	3,620	3,489	2,358	2,055	2,225	2,243	3,514	1,446	1,364	2,990	26,721
Clatsop	337	952	936	683	593	620	704	1,302	577	558	605	7,867
Columbia Gorge	334	755	592	572	516	605	711	1,081	452	292	1,134	7,044
Klamath	549	1,113	599	460	407	466	485	846	396	270	215	5,806
Lane	1,104	4,523	6,983	4,203	3,061	3,291	3,442	6,480	2,725	2,755	1,563	40,130
Linn-Benton	1,441	2,758	3,913	2,625	2,159	2,281	2,359	4,047	1,853	2,268	713	26,417
Mt. Hood	762	4,304	5,337	3,726	2,862	2,646	2,457	3,724	1,560	1,545	875	29,798
Oregon Coast	97	273	334	223	214	252	251	463	244	200	287	2,838
Portland	2,402	8,703	14,013	12,959	10,466	8,937	8,655	13,641	4,797	2,694	3,472	90,739
Rogue	1,141	2,317	2,040	1,471	1,297	1,268	1,400	2,165	900	772	539	15,310
Southwestern	720	1,527	1,421	1,098	1,114	1,280	1,300	2,565	1,478	1,589	516	14,608
Tillamook Bay	222	339	246	246	238	309	311	594	362	535	81	3,483
Treasure Valley	8	84	136	101	81	80	80	158	73	46	7,558	8,405
Umpqua	1,552	1,704	1,256	923	841	1,011	1,210	2,269	1,153	893	858	13,670
TOTALS	15,371	43,173	52,436	39,707	32,619	32,074	32,442	54,081	22,891	20,073	28,291	373,158
% of Total	4.1%	11.6%	14.1%	10.6%	8.7%	8.6%	8.7%	14.5%	6.1%	5.4%	7.6%	
<i>Cumulative %'s</i>	<i>4.1%</i>	<i>15.7%</i>	<i>29.7%</i>	<i>40.4%</i>	<i>49.1%</i>	<i>57.7%</i>	<i>66.4%</i>	<i>80.9%</i>	<i>87.0%</i>	<i>92.4%</i>	<i>100.0%</i>	

Invalid: Ages that do not fall between 5-99.

Unknown: Students did not supply information.

Source: OCCURS.

Table 14

**Racial/Ethnic Distribution
1998-99 Headcount**

	Native							Total
	American	Asian	Black	Hispanic	Caucasian	Unknown	International	
Blue Mountain	226	92	69	578	6,719	7,551	6	15,241
Central	419	101	10	554	13,088	3,200	162	17,534
Chemeketa	731	997	398	5,429	28,112	10,991	889	47,547
Clackamas	194	752	187	1,713	16,812	7,059	4	26,721
Clatsop	96	86	0	195	3,929	3,481	80	7,867
Columbia Gorge	70	50	14	621	5,268	995	26	7,044
Klamath	323	135	20	520	4,520	188	100	5,806
Lane	656	1,237	272	1,553	20,681	15,731	0	40,130
Linn-Benton	359	676	161	975	19,920	4,157	169	26,417
Mt. Hood	367	1,676	710	2,464	21,253	3,203	125	29,798
Oregon Coast	112	52	10	282	2,081	299	2	2,838
Portland	753	3,394	2,922	2,880	56,909	12,887	10,994	90,739
Rogue	280	242	92	1,178	9,849	3,669	0	15,310
Southwestern	270	134	56	328	7,938	5,882	0	14,608
Tillamook Bay	80	41	17	157	2,890	246	52	3,483
Treasure Valley	100	129	62	667	4,524	2,218	705	8,405
Umpqua	110	81	24	138	6,665	6,636	16	13,670
TOTALS	5,146	9,875	5,024	20,232	231,158	88,393	13,330	373,158
% of Total	1.4%	2.6%	1.3%	5.4%	61.9%	23.7%	3.6%	100.0%

Source: OCCURS.

Table 14G

**Racial/Ethnic Distribution
1998-99 Headcount**

TOTAL HEADCOUNT: 373,158

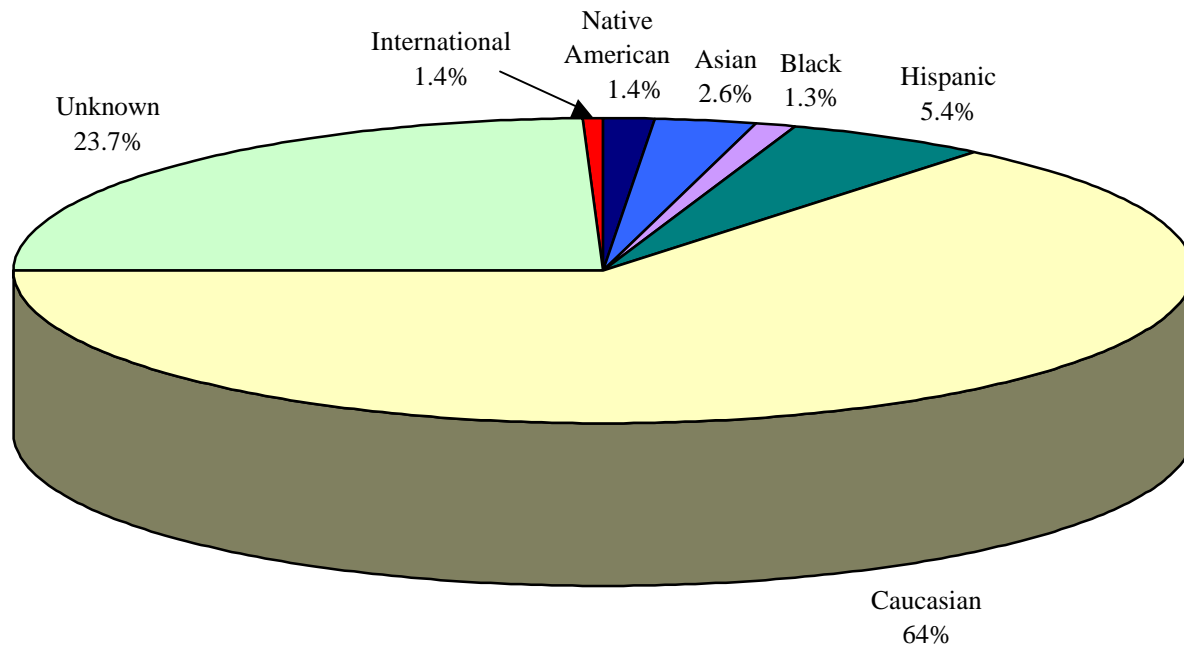


Table 15

**Students by County of Residence
1998-99 Headcount**

	BMCC	COCC	CHEM	CLACK	CLAT	CGCC	KCC	LCC	LBCC	MHCC	OCCC	PCC	RCC	SWOCC	TBCC	TVCC	UCC	Total	
Baker	348	9	28	4	3	0	0	9	6	4	0	12	1	0	0	175	0	599	
Benton	0	26	277	33	4	0	2	248	10,286	22	11	131	6	10	3	9	2	11,070	
Clackamas	1	42	636	18,796	32	15	0	112	195	2,723	1	7,884	4	30	6	9	0	30,486	
Clatsop	2	11	62	25	6,146	0	1	10	16	18	2	95	2	4	19	3	1	6,417	
Columbia	0	14	53	74	304	3	0	16	24	114	0	1,376	6	6	0	1	15	2,006	
Coos	0	22	77	13	26	0	2	73	74	20	7	51	3	9,953	1	1	84	10,407	
Crook	1	1,274	11	29	4	0	0	11	9	7	0	13	2	8	0	4	2	1,375	
Curry	0	7	24	6	5	0	1	15	16	2	1	18	5	2,583	0	3	0	2,686	
Deschutes	0	13,468	228	37	8	8	10	88	79	28	1	119	2	13	0	11	0	14,100	
Douglas	2	35	109	20	13	0	0	472	110	16	1	94	46	658	0	0	12,559	14,135	
Gilliam	20	5	5	1	0	74	0	3	9	3	0	5	0	0	0	2	0	127	
Grant	122	38	8	1	0	0	0	5	9	2	0	9	1	0	0	43	0	238	
Harney	3	48	12	2	0	1	19	0	4	3	0	7	3	1	0	208	0	311	
Hood River	4	11	41	29	5	1,310	0	8	19	106	0	126	3	0	0	5	0	1,667	
Jackson	0	36	100	26	10	0	18	79	118	31	1	123	4,551	37	0	3	132	5,265	
Jefferson	0	1,345	24	2	0	2	0	8	22	6	0	27	3	2	0	1	0	1,442	
Josephine	0	10	54	12	3	0	5	42	36	6	0	39	4,460	20	0	8	82	4,777	
Klamath	1	153	66	10	4	1	5,025	39	28	6	0	75	53	15	1	7	2	5,486	
Lake	0	164	14	0	4	0	557	13	10	2	0	9	0	0	0	82	0	855	
Lane	4	73	303	90	32	0	2	35,566	670	100	3	305	8	231	1	5	168	37,561	
Lincoln	0	18	166	10	25	4	0	61	207	17	2,762	92	4	12	22	2	0	3,402	
Linn	0	45	1,000	47	16	1	2	487	11,677	40	4	162	6	17	2	2	0	13,508	
Malheur	8	13	22	6	0	0	16	11	19	1	0	16	0	3	0	4,593	0	4,708	
Marion	4	82	32,751	515	28	4	4	174	1,074	180	19	786	5	26	7	7	25	35,691	
Morrow	562	5	2	4	1	1	0	4	11	2	0	29	0	1	0	1	0	623	
Multnomah	2	94	637	2,211	53	77	5	223	269	23,159	1	38,229	15	22	24	4	33	65,058	
Polk	0	9	5,713	26	1	0	0	49	301	30	4	123	0	1	0	2	1	6,260	
Sherman	5	5	6	1	3	126	0	1	2	2	0	14	0	2	0	1	0	168	
Tillamook	0	12	61	28	81	3	0	16	38	15	16	124	0	9	3,361	1	0	3,765	
Umatilla	5,693	23	82	25	5	15	0	15	21	15	0	76	0	3	0	33	1	6,007	
Union	586	20	26	4	2	1	0	5	9	3	0	39	0	3	0	77	0	775	
Wallowa	261	7	15	8	4	1	0	5	1	1	0	8	0	0	0	12	0	323	
Wasco	6	29	25	23	10	2,686	1	9	15	42	0	101	0	2	0	1	0	2,950	
Washington	4	47	476	1,190	32	46	0	146	223	677	0	32,615	4	15	8	6	0	35,489	
Wheeler	5	15	5	4	0	32	0	1	4	0	0	3	1	0	0	3	0	73	
Yamhill	2	13	3,980	199	7	4	0	30	130	70	2	1,538	0	1	3	1	0	5,980	
Unknown OR	4,235	0	0	2,303	9	3	107	0	120	42	0	82	6,010	86	16	0	0	13,013	
Subtotal OR	11,881	17,228	47,099	25,814	6,880	4,418	5,777	38,054	25,861	27,515	2,836	84,555	15,204	13,774	3,474	5,326	13,107	348,803	
																		0	
Idaho	44	8	0	10	20	2	0	49	6	35	0	52	2	7	0	2,885	0	3,120	
Washington	198	63	0	747	810	721	1	246	0	1,077	0	2,492	19	14	7	12	0	6,407	
States/Internation	0	234	442	150	157	6	0	0	320	66	1	306	39	168	2	0	563	2,454	
Unknown/Invalid	3,118	1	6	0	0	1,897	28	1,781	230	1,105	1	3,334	46	645	0	182	0	12,374	
Subtotal	3,360	306	448	907	987	2626	29	2076	556	2283	2	6,184	104	834	9	3,079	563	24,355	
TOTAL	15,241	17,534	47,547	26,721	7,867	7,044	5,806	40,130	26,417	29,798	2,838	90,739	15,310	14,608	3,483	8,405	13,670	373,158	

Source: OCCURS.

Table 16

**Students by Oregon County of Residence
1998-99 Headcount**

COUNTY	Total Students Enrolled	Total County* Population	Percentage Enrolled	COUNTY	Total Students Enrolled	Total County* Population	Percentage Enrolled
Baker	599	16,700	3.6%	Lincoln	3,402	43,200	7.9%
Benton	11,070	76,600	14.5%	Linn	13,508	102,200	13.2%
Clackamas	30,486	323,600	9.4%	Malheur	4,708	29,200	16.1%
Clatsop	6,417	34,700	18.5%	Marion	35,691	271,900	13.1%
Columbia	2,006	42,300	4.7%	Morrow	623	9,400	6.6%
Coos	10,407	61,400	16.9%	Multnomah	65,058	641,900	10.1%
Crook	1,375	16,650	8.3%	Polk	6,260	59,500	10.5%
Curry	2,686	22,000	12.2%	Sherman**	168	1,900	8.8%
Deschutes	14,100	104,900	13.4%	Tillamook	3,765	24,000	15.7%
Douglas	14,135	100,300	14.1%	Umatilla	6,007	67,100	9.0%
Gilliam**	127	2,100	6.0%	Union**	775	24,400	3.2%
Grant**	238	8,000	3.0%	Wallowa**	323	7,200	4.5%
Harney**	311	7,600	4.1%	Wasco	2,950	22,600	13.1%
Hood River	1,667	19,500	8.5%	Washington	35,489	397,600	8.9%
Jackson	5,265	172,800	3.0%	Wheeler**	73	1,600	4.6%
Jefferson	1,442	17,400	8.3%	Yamhill	5,980	81,900	7.3%
Josephine	4,777	73,000	6.5%	County Unknown	13,013		
Klamath	5,486	62,000	8.8%	OREGON TOTALS	348,803	3,267,550	10.7%
Lake	855	7,400	11.6%	Other States/Foreign	24,355		
Lane	37,561	313,000	12.0%	Total Students Served	373,158		

*Population by county as estimated by the Center for Population Research & Census at Portland State University, July 1, 1998.

**These counties do not have any community college service. The students must either go to a county that has a community college or be served through a Contracted Out-of-District (COD) contract.

Source: OCCURS.

Table 17

**Oregon Public High School Graduates in
Community College Districts 1986 through 1998*
Headcount Trends**

	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Blue Mountain	741	719	712	697	712	678	755	689	686	703	625	767	726
Central	953	1,066	1,067	1,109	968	1,020	1,117	1,115	1,110	1,218	1,167	1,304	1,265
Chemeketa	2,871	2,982	2,932	2,995	2,718	2,695	2,978	3,016	3,147	3,218	3,293	3,337	3,569
Clackamas	2,191	2,129	2,213	2,135	2,060	2,054	2,071	2,142	2,136	2,133	2,431	2,218	2,101
Clatsop	222	281	287	273	266	258	258	272	314	358	364	309	279
Columbia Gorge	219	255	255	246	212	241	216	256	261	222	253	218	236
Klamath											582	524	551
Lane	2,580	2,664	2,782	2,614	2,561	2,338	2,567	2,556	2,610	2,676	2,619	2,705	2,755
Linn-Benton	1,529	1,595	1,645	1,466	1,478	1,423	1,391	1,429	1,414	1,190	1,404	1,525	1,435
Mt. Hood	2,010	2,188	2,250	2,102	1,952	1,788	1,926	1,994	1,983	2,054	1,910	2,241	2,078
Oregon Coast	N/A	322	318	356	337	360	341	372	338	389	375	425	419
Portland	6,490	6,724	7,062	6,543	6,257	5,899	6,042	6,417	6,299	6,295	6,009	5,965	5,971
Rogue	633	547	617	552	515	523	546	561	561	594	614	2,024	1,995
Southwestern	729	813	795	736	699	656	696	726	702	696	873	862	908
Tillamook Bay	210	213	213	195	203	190	193	201	203	278	216	241	251
Treasure Valley	327	326	334	325	325	324	311	312	293	341	261	298	299
Umpqua	917	933	997	972	924	945	879	923	899	947	1,025	994	944
TOTAL Grads in CC Districts**	22,600	23,724	24,448	23,288	22,153	21,370	22,264	22,940	22,917	23,273	23,982	25,918	25,782
TOTAL Grads in All Public HS	26,286	27,165	28,058	26,903	25,564	24,702	25,568	26,422	26,534	26,899	26,676	28,342	27,754
% within CC Districts***	86.0%	87.3%	87.1%	86.6%	86.7%	86.5%	87.1%	86.8%	86.4%	86.5%	89.9%	91.4%	92.9%

* Figures do not include students who obtain a General Education Development (GED) certificate or Adult High School (AHS) graduates.

** Totals do not add because some community college districts share high schools.

*** Total Grads in CC Districts divided by Total Grads in All Public HS.

Note: Rogue's large increase beginning in 1997 was due to the annexation of Jackson County.

Source: Oregon Department of Education.

Table 18

Awards Granted By Gender at Oregon Community Colleges

1998-99

College	Awards of less than 1 year				Awards of at least 1 year but less than 2 Academic Years			Associate degrees			Awards of at least 2 years but less than 4 Academic Years			Total Awards by College	College Awards as % of State Total
	Males	Females	Unknown	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total		
Blue Mountain				0	4	29	33	62	84	146			0	179	2.8%
Central				0	9	63	72	93	153	246			0	318	5.0%
Chemeketa		4		4	28	144	172	365	391	756			0	932	14.6%
Clackamas		5		5	15	36	51	135	226	361			0	417	6.5%
Clatsop				0	15	13	28	46	67	113			0	141	2.2%
Columbia Gorge				0	1	9	10	5	20	25			0	35	0.5%
Klamath				0			0	1	4	5			0	5	0.1%
Lane				0	43	127	170	242	342	584			0	754	11.8%
Linn-Benton	24	8		32	23	59	82	184	217	401			0	515	8.1%
Mt. Hood				0	4	21	25	286	492	778			0	803	12.6%
Oregon Coast				0	1	3	4	2	12	14			0	18	0.3%
Portland	1			1	50	116	166	382	636	1,018	40	14	54	1,239	19.4%
Rogue				0	19	73	92	54	100	154			0	246	3.8%
Southwestern	11	62		73	11	36	47	45	82	127			0	247	3.9%
Tillamook Bay	1	6		7		3	3	2	7	9			0	19	0.3%
Treasure Valley				0	37	20	57	81	126	207			0	264	4.1%
Umpqua				0	6	53	59	83	120	203			0	262	4.1%
State Totals	37	85	0	122	266	805	1,071	2,068	3,079	5,147	40	14	54	6,394	100.0%

Source: Federal Integrated Postsecondary Education Data System (IPEDS) Completion Report, 1998-99.

Table 19

**Oregon Community Colleges
Fall 4th Week Headcounts: 1992 through 1998**

College	Fall 1992	Fall 1993	Fall 1994	Fall 1995	Fall 1996	Fall 1997	Fall 1998
Blue Mountain	3,712	4,100	4,175	3,870	4,206	3,943	2,801
Central	6,222	6,043	6,306	6,594	6,640	6,925	7,027
Chemeketa	16,394	15,579	14,663	15,354	16,302	15,791	16,977
Clackamas	8,278	8,920	9,626	8,230	8,647	8,383	8,505
Clatsop	2,426	2,312	2,395	2,534	2,720	2,260	2,235
Columbia Gorge	1,246	1,241	1,157	1,204	1,407	1,377	1,238
Klamath					428	759	1,056
Lane	19,121	15,247	15,349	15,621	16,489	15,957	17,742
Linn-Benton	11,012	10,681	9,902	9,743	10,155	10,303	10,516
Mt. Hood	13,158	12,884	11,513	11,774	13,299	13,785	12,007
Oregon Coast	1,248	1,071	928	898	763	707	763
Portland	34,028	32,710	33,584	34,810	35,108	35,214	35,298
Rogue	3,260	3,824	3,899	4,583	4,337	4,585	5,337
Southwestern	3,795	4,159	3,327	3,302	3,215	4,206	4,549
Tillamook Bay	1,153	997	988	942	1,063	1,083	1,047
Treasure Valley	2,366	2,377	1,897	2,351	3,007	3,556	2,374
Umpqua	5,846	5,652	4,519	5,089	5,497	5,039	5,631
Total	133,265	127,797	124,228	126,899	133,283	133,873	135,103

Source (Fall 1995 - Fall 1998): OCCURS Fall 4th week reports.

Faculty and Staff

Information about community college faculty and staff is derived primarily from two sources: the U.S. Department of Education IPEDS surveys and the Oregon Community College Association annual faculty and administrator salary surveys. Because they contract with community colleges for instructional services, service districts and Columbia Gorge Community College do not complete IPEDS surveys.

IPEDS surveys are done biennially; Tables 20, 21, and 23 through 26 display Fall, 1997 data. Table 22 shows 1996-97 salary data; this is the most recent available.

Note: Full-time faculty are those faculty on 9-10 or 11-12 month contracts.

Table 20**Full-Time and Part-Time Faculty by Gender
Fall, 1997**

	Full-Time		Part-Time		Total		Total Faculty
	Male	Female	Male	Female	Male	Female	
Blue Mountain	45	30	30	44	75	74	149
Central	50	35	49	55	99	90	189
Chemeketa	102	100	204	228	306	328	634
Clackamas	78	57	185	199	263	256	519
Clatsop	21	16	44	68	65	84	149
Columbia Gorge	3	3	41	40	44	43	87
Klamath	0	1	19	20	19	21	40
Lane	117	128	140	139	257	267	524
Linn-Benton	82	90	137	201	219	291	510
Mt. Hood	94	66	14	23	108	89	197
Oregon Coast	2	1	15	23	17	24	41
Portland	186	209	104	61	290	270	560
Rogue	45	49	168	186	213	235	448
Southwestern	34	37	130	121	164	158	322
Tillamook Bay	3	3	12	14	15	17	32
Treasure Valley	31	21	49	65	80	86	166
Umpqua	32	37	180	149	212	186	398
State Totals	925	883	1,521	1,636	2,446	2,519	4,965

Source: IPEDS Staff Survey, Fall 1997.

Note: Oregon's Community College Human Resources Directors have determined that employee eligibility within the categories designated by the IPEDS 1997 Fall Staff Survey has been interpreted differently by individual colleges. Therefore, they are working to develop a common interpretation to facilitate accurate comparisons in the future.

Table 21

Racial/Ethnic Classification of Faculty by Gender*
Fall, 1997

College	Caucasian		Black		Hispanic		Asian		Native American		Nonresident Alien		Unknown		Institution Totals
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Blue Mountain	69	70	0	0	1	0	0	0	1	0	0	0	4	4	149
Central	96	88	0	0	1	0	0	2	2	0	0	0	0	0	189
Chemeketa	283	311	4	2	6	12	2	3	3	0	0	0	8	0	634
Clackamas	219	227	1	0	2	6	1	3	0	2	0	0	40	18	519
Clatsop	21	15	0	0	0	1	0	0	0	0	0	0	44	68	149
Columbia Gorge	43	42	0	0	0	1	1	0	0	0	0	0	0	0	87
Klamath	6	15	0	0	1	1	0	0	0	0	0	0	12	5	40
Lane	229	248	3	2	6	5	5	3	7	4	0	0	7	5	524
Linn-Benton	188	261	0	1	2	4	1	3	2	2	7	14	19	6	510
Mt. Hood	101	85	3	1	1	1	2	1	1	1	0	0	0	0	197
Oregon Coast	15	24	0	0	0	2	0	0	0	0	0	0	0	0	41
Portland	255	233	10	7	3	6	7	8	1	1	5	6	9	9	560
Rogue	205	232	2	1	4	0	1	1	1	1	0	0	0	0	448
Southwestern	33	37	0	0	1	0	0	0	0	0	0	0	130	121	322
Tillamook Bay	4	10	0	0	0	0	0	0	0	0	0	0	11	7	32
Treasure Valley	73	84	0	0	4	1	2	1	1	0	0	0	0	0	166
Umpqua	136	130	5	0	0	2	0	4	0	2	0	0	71	48	398
TOTALS	1,976	2,112	28	14	32	42	22	29	19	13	12	20	355	291	4,965

*Includes full and part-time faculty.

Source: IPEDS Staff Survey, Fall 1997.

Note: Lane's figures do not include part-time faculty.

Note: Oregon's Community College Human Resources Directors have determined that employee eligibility within the categories designated by the IPEDS 1997 Fall Staff Survey has been interpreted differently by individual colleges. Therefore, they are working to develop a common interpretation to facilitate accurate comparisons in the future.

Table 22

**Full-Time and Part-Time Administrators
by Gender
Fall, 1997**

	Full-Time		Part-Time		Total		Total
	Male	Female	Male	Female	Male	Female	
Blue Mountain	8	9	0	2	8	11	19
Central	18	17	2	8	20	25	45
Chemeketa	27	24	1	2	28	26	54
Clackamas	15	13	0	0	15	13	28
Clatsop	5	3	0	0	5	3	8
Columbia Gorge	6	5	0	1	6	6	12
Klamath	3	1	0	0	3	1	4
Lane	38	32	No information available		38	32	70
Linn-Benton	26	25	0	2	26	27	53
Mt. Hood	16	9	0	0	16	9	25
Oregon Coast	2	3	1	1	3	4	7
Portland	62	65	2	6	64	71	135
Rogue	16	13	0	0	16	13	29
Southwestern	17	14	0	0	17	14	31
Tillamook Bay	5	5	0	2	5	7	12
Treasure Valley	4	1	0	0	4	1	5
Umpqua	15	9	0	0	15	9	24
TOTALS	283	248	6	24	289	272	561

Source: IPEDS Staff Survey, Fall 1997.

Note: Oregon's Community College Human Resources Directors have determined that employee eligibility within the categories designated by the IPEDS 1997 Fall Staff Survey has been interpreted differently by individual colleges. Therefore, they are working to develop a common interpretation to facilitate accurate comparisons in the future.

Table 23

Racial/Ethnic Classification of Administrators*
Fall, 1997

	Caucasian		Black		Hispanic		Asian		Native American		Nonresident Alien		Unknown		Total		Institution
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Totals
Blue Mountain	7	11	0	0	1	0	0	0	0	0	0	0	0	0	8	11	19
Central	20	25	0	0	0	0	0	0	0	0	0	0	0	0	20	25	45
Chemeketa	28	24	0	1	0	0	0	0	0	1	0	0	0	0	28	26	54
Clackamas	14	13	1	0	0	0	0	0	0	0	0	0	0	0	15	13	28
Clatsop	5	3	0	0	0	0	0	0	0	0	0	0	0	0	5	3	8
Columbia Gorge	6	6	0	0	0	0	0	0	0	0	0	0	0	0	6	6	12
Klamath	0	1	0	0	0	0	0	0	0	0	0	0	3	0	3	1	4
Lane**	33	29	1	0	2	1	0	1	1	1	0	0	1	0	38	32	70
Linn-Benton	24	25	0	0	1	0	0	1	1	0	0	0	0	1	26	27	53
Mt. Hood	13	9	1	0	2	0	0	0	0	0	0	0	0	0	16	9	25
Oregon Coast	3	3	0	0	0	1	0	0	0	0	0	0	0	0	3	4	7
Portland	57	65	2	4	2	1	2	0	0	1	1	0	0	0	64	71	135
Rogue	15	13	0	0	1	0	0	0	0	0	0	0	0	0	16	13	29
Southwestern	16	14	1	0	0	0	0	0	0	0	0	0	0	0	17	14	31
Tillamook Bay	1	5	0	0	0	0	0	0	0	0	0	0	4	2	5	7	12
Treasure Valley	4	1	0	0	0	0	0	0	0	0	0	0	0	0	4	1	5
Umpqua	14	9	0	0	1	0	0	0	0	0	0	0	0	0	15	9	24
TOTALS	260	256	6	5	10	3	2	2	2	3	1	0	8	3	289	272	561

*Includes Full and Part-Time Administrators

**No information available for part-time employees at Lane.

Source: IPEDS Staff Survey, Fall 1997.

Note: Oregon's Community College Human Resources Directors have determined that employee eligibility within the categories designated by the IPEDS Fall Staff Survey has been interpreted differently by individual colleges. Therefore, they are working to develop a common interpretation to facilitate accurate comparisons in the future.

Table 24

**All Other Non-administrative/Non-faculty Staff*
by Gender
Fall, 1997**

	Full-Time		Part-Time		Total		Institution Totals
	Male	Female	Male	Female	Male	Female	
Blue Mountain	17	43	11	31	28	74	102
Central	20	66	4	23	24	89	113
Chemeketa	103	237	11	57	114	294	408
Clackamas	66	140	38	69	104	209	313
Clatsop	20	66	25	35	45	101	146
Columbia Gorge	2	14	8	11	10	25	35
Klamath	1	9	5	5	6	14	20
Lane**	129	312	No information available		129	312	441
Linn-Benton	57	195	74	147	131	342	473
Mt. Hood	63	103	3	19	66	122	188
Oregon Coast	1	7	0	13	1	20	21
Portland	208	373	87	299	295	672	967
Rogue	28	82	10	29	38	111	149
Southwestern	20	80	7	22	27	102	129
Tillamook Bay	0	9	4	10	4	19	23
Treasure Valley	19	54	29	54	48	108	156
Umpqua	18	58	140	226	158	284	442
TOTALS	772	1,848	456	1,050	1,228	2,898	4,126

*Includes sub-categories: instruction/research assistants, Other professionals (support/service), technical and paraprofessionals, clerical and secretarial, skilled crafts, and service/maintenance.

**No information available for part-time employees at Lane.

Source: IPEDS Staff Survey, Fall 1997.

Note: Oregon's Community College Human Resources Directors have determined that employee eligibility within the categories designated by the IPEDS 1997 Fall Staff Survey has been interpreted differently by individual colleges. Therefore, they are working to develop a common interpretation to facilitate accurate comparisons in the future.

Table 25

**Racial/Ethnic Classification of
All Other Non-administrative/Non-faculty Staff* by Gender
Fall, 1997**

	Caucasian		Black		Hispanic		Asian		Native American		Nonresident Alien		Unknown		Institution
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Totals
Blue Mountain	28	69	0	0	0	3	0	0	0	1	0	0	0	1	102
Central	20	86	1	0	1	2	0	0	2	1	0	0	0	0	113
Chemeketa	103	258	1	3	2	18	2	10	5	4	1	0	0	1	408
Clackamas	85	192	1	1	0	2	8	9	0	1	0	0	10	4	313
Clatsop	34	70	0	0	0	0	0	1	0	1	0	0	11	29	146
Columbia Gorge	5	25	1	0	4	0	0	0	0	0	0	0	0	0	35
Klamath	3	10	0	0	1	1	0	0	0	0	0	0	2	3	20
Lane**	117	288	3	1	3	7	2	8	2	8	0	0	2	0	441
Linn-Benton	115	319	1	1	6	6	2	8	1	4	4	2	2	2	473
Mt. Hood	59	115	3	2	2	2	2	3	0	0	0	0	0	0	188
Oregon Coast	1	19	0	0	0	0	0	1	0	0	0	0	0	0	21
Portland	218	539	22	33	6	15	21	26	5	5	14	21	9	33	967
Rogue	37	108	0	0	1	1	0	0	0	2	0	0	0	0	149
Southwestern	25	101	0	0	2	1	0	0	0	0	0	0	0	0	129
Tillamook Bay	0	11	0	0	0	0	0	0	0	0	0	0	4	8	23
Treasure Valley	40	96	0	0	6	5	1	5	1	2	0	0	0	0	156
Umpqua	90	169	0	0	2	5	1	1	1	2	0	0	64	107	442
TOTALS	980	2,475	33	41	36	68	39	72	17	31	19	23	104	188	4,126

*Includes sub-categories: instruction/research assistants, Other professionals (support/service), technical and paraprofessionals, clerical and secretarial, skilled crafts, and service/maintenance.

**No information available for part-time employees at Lane.

Source: IPEDS Staff Survey, Fall 1997.

Note: Oregon's Community College Human Resources Directors have determined that employee eligibility within the categories designated by the IPEDS 1997 Fall Staff Survey has been interpreted differently by individual colleges. Therefore, they are working to develop a common interpretation to facilitate accurate comparisons in the future.

Finances

Financial information for Oregon's community colleges is collected in the Revenue and Expenditure Report that is submitted to the OCCS each February; in audits, completed by January of each year for the previous academic year; and in budgets, provided to the OCCS when adopted.

Oregon's community colleges account for their revenues and expenditures in a fund accounting system. The **General Fund** includes all activities directly associated with carrying out operations related to the college's basic educational objectives. The **Special Revenues Fund** is used to account for proceeds of specific revenue sources which are restricted to expenditure for specific purposes. The general fund and the FTE-generating portions of the special revenue fund and other funds represent the direct educational activity of a college and contain costs associated with generation of student full-time equivalencies (FTE) and headcount. These expenditures are used in calculating cost per FTE as given in Table 34.

Cost centers isolated by the colleges include:

- Instruction - direct costs of providing classes
- Instructional support - instructional deans, faculty development, libraries, etc.
- Student services - counseling, registrar, placement, records, etc.
- College support - business and personnel office, president and board, etc.
- Community services - rodeos, museums, concerts, Small Business Development Centers, etc.
- Plant operations and maintenance - facilities

Oregon's community colleges receive the bulk of funding from state support, local property taxes, and student tuition and fees. Federal and private grants and contributions provide a small percentage of revenues. Information regarding each revenue source is set out in the following tables.

Table 26

**General Fund Operating Revenues
1998-99**

	State		District Taxes**	Local		Federal	1998-99 Total Revenues	Beginning Balance
	Reimbursement*	Other State		Tuition/Instr. Fees	Other Local***			
Blue Mountain	\$6,214,036	\$0	\$2,097,670	\$1,622,877	\$455,238	\$89,590	\$10,479,411	\$1,902,092
Central	\$6,514,788	\$162,078	\$5,487,116	\$3,482,512	\$3,138,021	\$26,250	\$18,810,765	\$3,079,054
Chemeketa	\$25,794,795	\$193,070	\$9,505,621	\$6,572,684	\$1,095,074	\$53,665	\$43,214,909	\$4,801,976
Clackamas	\$13,985,312	\$0	\$7,551,891	\$4,051,205	\$1,377,288	\$63,000	\$27,028,696	\$1,974,124
Clatsop	\$2,924,876	\$0	\$2,914,194	\$1,321,693	\$497,174	\$9,000	\$7,666,937	\$954,602
Columbia Gorge	\$1,747,053	\$35,157	\$277,792	\$648,544	\$142,649	\$56,250	\$2,907,445	\$1,163,953
Klamath	\$1,998,054	\$30,756	\$1,027,870	\$433,774	\$128,892	\$92,411	\$3,711,757	\$842,780
Lane	\$28,623,207	\$37,282	\$9,509,132	\$15,697,162	\$4,957,500	\$187,891	\$59,012,174	\$9,320,154
Linn-Benton	\$14,771,510	\$0	\$4,388,137	\$5,361,769	\$1,395,112	\$81,044	\$25,997,572	\$6,116,264
Mt. Hood	\$17,287,283	\$0	\$6,298,520	\$8,386,286	\$1,784,847	\$0	\$33,756,936	\$6,879,080
Oregon Coast	\$1,234,002	\$0	\$665,495	\$316,794	\$96,277	\$21,500	\$2,334,068	\$695,396
Portland	\$44,596,786	\$0	\$15,255,652	\$21,509,679	\$2,933,859	\$193,000	\$84,488,976	\$9,295,681
Rogue	\$9,189,300	\$48,851	\$5,835,977	\$4,012,165	\$692,014	\$137,550	\$19,915,857	\$1,582,747
Southwestern	\$6,309,612	\$0	\$3,285,134	\$1,799,443	\$494,365	\$97,882	\$11,986,436	\$591,226
Tillamook Bay	\$896,326	\$0	\$571,932	\$21,324	\$246,732	\$0	\$1,736,314	\$620,361
Treasure Valley	\$5,258,789	\$0	\$1,200,026	\$2,348,417	\$505,214	\$30,000	\$9,342,446	\$1,251,976
Umpqua	\$7,852,281	\$32,500	\$1,915,131	\$2,120,380	\$314,620	\$644	\$12,235,556	\$921,047
Total	\$195,198,010	\$539,694	\$77,787,290	\$79,706,708	\$20,254,875	\$1,139,677	\$374,626,255	\$51,992,512

Note: Transfers-in not included.

Source: OCCS Revenue & Expenditure Reports.

*State Reimbursement is that amount paid for operations during the fiscal year. The figure for Rogue includes a separate appropriation of \$2.3 million for operations in Jackson County.

**District Taxes consist of 3 components: 1) current year's; 2) prior years collected; and 3) tax offsets.

***Includes Special Fees, Interest Income, Sales of Goods & Services, etc.

Table 27

**General Fund Operating Revenues
Percent of Total Revenues by Category
1998-99**

	State		Local			Federal	1998-99 Total Revenues
	Reimbursement*	Other State	District Taxes**	Tuition/Instruct. Fees	Other Local***		
Blue Mountain	59.30%	0.00%	20.02%	15.49%	4.34%	0.85%	\$10,479,411
Central	34.63%	0.86%	29.17%	18.51%	16.68%	0.14%	\$18,810,765
Chemeketa	59.69%	0.45%	22.00%	15.21%	2.53%	0.12%	\$43,214,909
Clackamas	51.74%	0.00%	27.94%	14.99%	5.10%	0.23%	\$27,028,696
Clatsop	38.15%	0.00%	38.01%	17.24%	6.48%	0.12%	\$7,666,937
Columbia Gorge	60.09%	1.21%	9.55%	22.31%	4.91%	1.93%	\$2,907,445
Klamath	53.83%	0.83%	27.69%	11.69%	3.47%	2.49%	\$3,711,757
Lane	48.50%	0.06%	16.11%	26.60%	8.40%	0.32%	\$59,012,174
Linn-Benton	56.82%	0.00%	16.88%	20.62%	5.37%	0.31%	\$25,997,572
Mt. Hood	51.21%	0.00%	18.66%	24.84%	5.29%	0.00%	\$33,756,936
Oregon Coast	52.87%	0.00%	28.51%	13.57%	4.12%	0.92%	\$2,334,068
Portland	52.78%	0.00%	18.06%	25.46%	3.47%	0.23%	\$84,488,976
Rogue	46.14%	0.25%	29.30%	20.15%	3.47%	0.69%	\$19,915,857
Southwestern	52.64%	0.00%	27.41%	15.01%	4.12%	0.82%	\$11,986,436
Tillamook Bay	51.62%	0.00%	32.94%	1.23%	14.21%	0.00%	\$1,736,314
Treasure Valley	56.29%	0.00%	12.84%	25.14%	5.41%	0.32%	\$9,342,446
Umpqua	64.18%	0.27%	15.65%	17.33%	2.57%	0.01%	\$12,235,556
Total	52.10%	0.14%	20.76%	21.28%	5.41%	0.30%	\$374,626,255

Note: Transfers-in not included.

Source: OCCS Revenue & Expenditure Reports.

*State Reimbursement is that amount paid for operations during the fiscal year. The figure for Rogue includes a separate appropriation of \$2.3 million for operations in Jackson County.

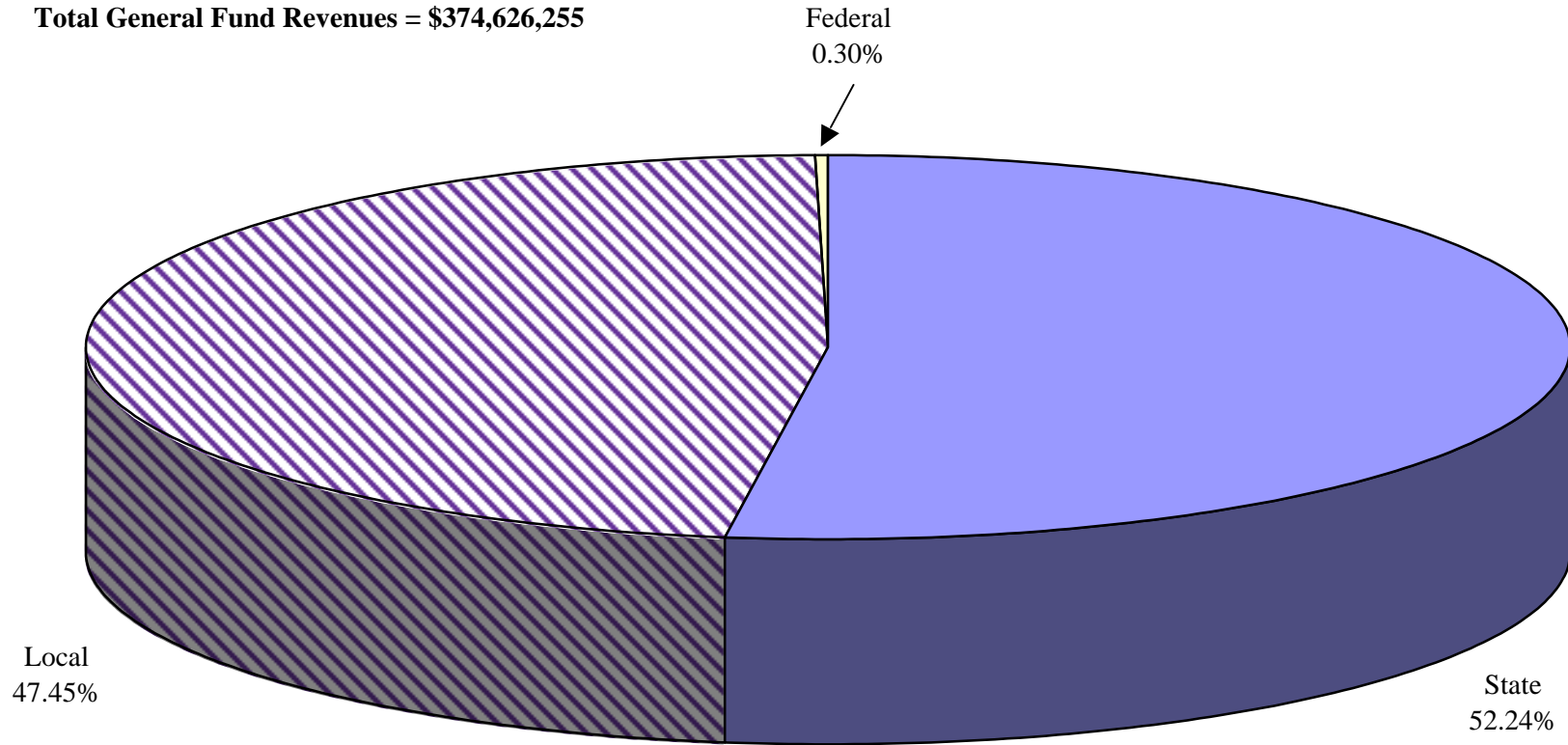
**District Taxes consist of 3 components: 1) current year's; 2) prior years collected; and 3) tax offsets.

***Includes Interest Income, Sales of Goods & Services, etc.

Table 27G

**General Fund Operating Revenues
Percent of Total Revenues by Category
1998-99**

Total General Fund Revenues = \$374,626,255



"Local" consists of District taxes (20.76%), Tuition and Instructional Fees (21.28%), and Other Local (5.41%). Other Local includes interest income, sales of goods and services, etc.

Table 28
General Fund Operating Expenditures
1998-99

	Instruction	Instructional Support	Student Services	College Support	Community Service	Plant Operation & Maintenance	Total
Blue Mountain	\$5,685,853	\$1,349,651	\$894,092	\$1,269,701	\$0	\$765,849	\$9,965,147
Central	\$8,864,362	\$1,577,773	\$1,412,229	\$2,573,341	\$5,026	\$1,594,696	\$16,027,427
Chemeketa	\$20,373,751	\$3,981,291	\$3,059,737	\$6,908,517	\$32,872	\$3,147,869	\$37,504,037
Clackamas	\$13,050,277	\$1,656,661	\$1,874,564	\$5,786,307	\$100,210	\$2,869,499	\$25,337,518
Clatsop	\$3,007,386	\$1,016,744	\$690,994	\$1,934,794	\$33,228	\$636,355	\$7,319,500
Columbia Gorge	\$961,333	\$411,553	\$309,204	\$630,304	\$102,096	\$405,735	\$2,820,224
Klamath	\$926,254	\$487,114	\$197,149	\$1,294,873	\$0	\$137,476	\$3,042,866
Lane	\$32,372,607	\$2,933,603	\$5,419,295	\$8,424,338	\$1,003,606	\$3,659,382	\$53,812,831
Linn-Benton	\$12,853,833	\$3,036,233	\$1,905,122	\$4,474,683	\$11,700	\$2,001,250	\$24,282,821
Mt. Hood	\$16,489,998	\$2,342,487	\$3,624,277	\$6,107,837	\$101,356	\$2,856,664	\$31,522,619
Oregon Coast	\$802,357	\$397,419	\$279,499	\$556,389	\$353	\$145,508	\$2,181,525
Portland	\$42,033,954	\$8,200,422	\$6,867,880	\$12,892,485	\$26,514	\$8,320,002	\$78,341,257
Rogue	\$9,104,706	\$2,831,128	\$2,078,198	\$2,876,681	\$162,922	\$1,784,018	\$18,837,653
Southwestern	\$4,946,186	\$1,663,933	\$1,022,253	\$2,330,939	\$30,089	\$1,058,635	\$11,052,035
Tillamook Bay	\$459,055	\$440,167	\$304,529	\$559,883	\$305	\$92,680	\$1,856,619
Treasure Valley	\$4,139,464	\$667,707	\$945,180	\$1,303,061	\$28,151	\$1,227,409	\$8,310,972
Umpqua	\$5,592,060	\$1,260,423	\$1,121,271	\$1,389,126	\$153,959	\$1,238,401	\$10,755,240
Total	\$181,663,437	\$34,254,309	\$32,005,473	\$61,313,258	\$1,792,386	\$31,941,427	\$342,970,290

Note: Transfers-out not included.

Source: OCCS Revenue & Expenditure reports (end-of-year audited figures).

Table 29

**General Fund Operating Expenditures
Percent of Total Expenditures by Category
1998-99**

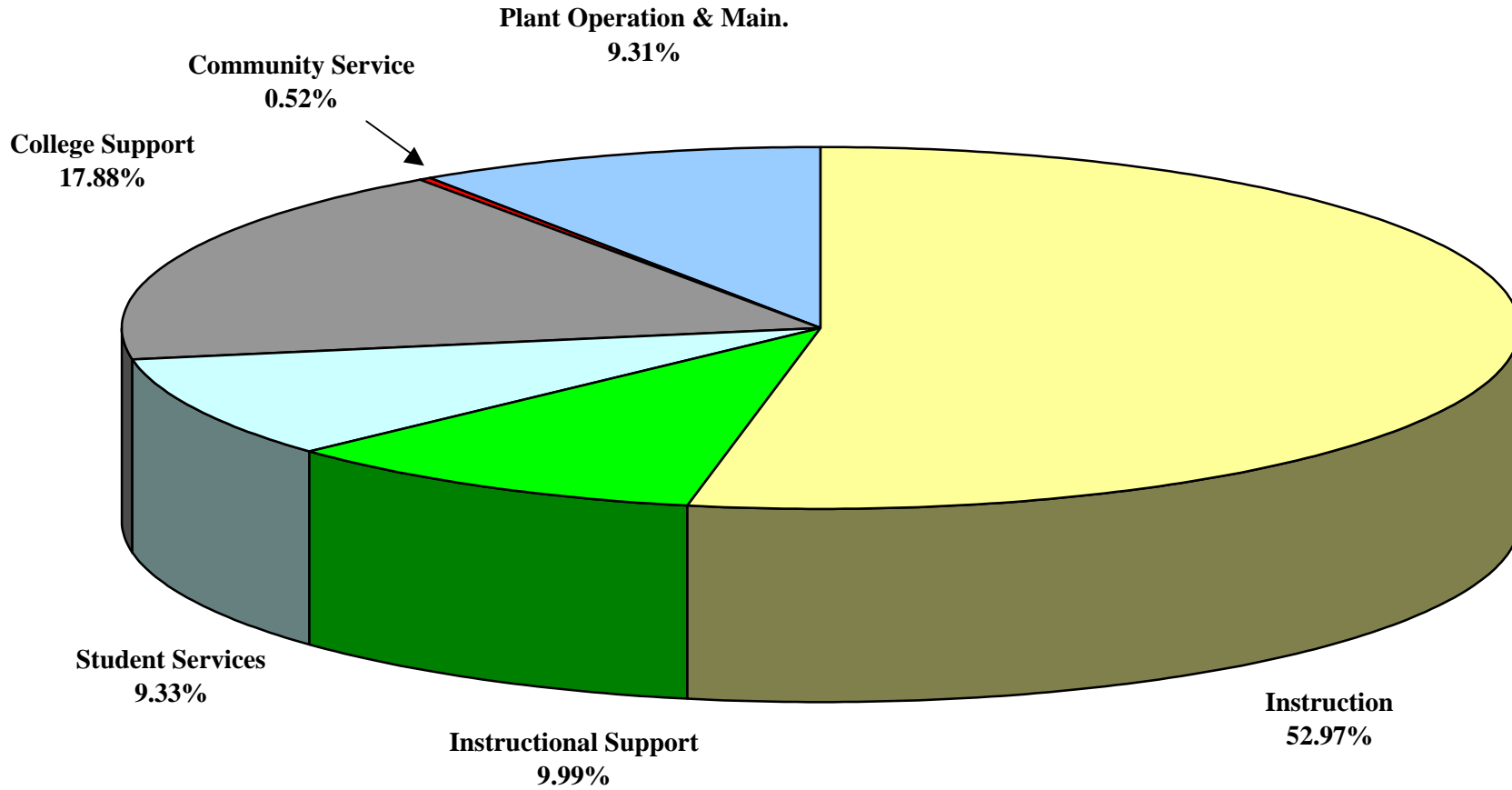
	<u>Instruction</u>	<u>Instructional Support</u>	<u>Student Services</u>	<u>College Support</u>	<u>Community Service</u>	<u>Plant Operation & Maintenance</u>	<u>Total</u>
Blue Mountain	57.06%	13.54%	8.97%	12.74%	0.00%	7.69%	\$9,965,147
Central	55.31%	9.84%	8.81%	16.06%	0.03%	9.95%	\$16,027,427
Chemeketa	54.32%	10.62%	8.16%	18.42%	0.09%	8.39%	\$37,504,037
Clackamas	51.51%	6.54%	7.40%	22.84%	0.40%	11.33%	\$25,337,518
Clatsop	41.09%	13.89%	9.44%	26.43%	0.45%	8.69%	\$7,319,500
Columbia Gorge	34.09%	14.59%	10.96%	22.35%	3.62%	14.39%	\$2,820,224
Klamath	30.44%	16.01%	6.48%	42.55%	0.00%	4.52%	\$3,042,866
Lane	60.16%	5.45%	10.07%	15.65%	1.86%	6.80%	\$53,812,831
Linn-Benton	52.93%	12.50%	7.85%	18.43%	0.05%	8.24%	\$24,282,821
Mt. Hood	52.31%	7.43%	11.50%	19.38%	0.32%	9.06%	\$31,522,619
Oregon Coast	36.78%	18.22%	12.81%	25.50%	0.02%	6.67%	\$2,181,525
Portland	53.65%	10.47%	8.77%	16.46%	0.03%	10.62%	\$78,341,257
Rogue	48.33%	15.03%	11.03%	15.27%	0.86%	9.47%	\$18,837,653
Southwestern	44.75%	15.06%	9.25%	21.09%	0.27%	9.58%	\$11,052,035
Tillamook Bay	24.73%	23.71%	16.40%	30.16%	0.02%	4.99%	\$1,856,619
Treasure Valley	49.81%	8.03%	11.37%	15.68%	0.34%	14.77%	\$8,310,972
Umpqua	51.99%	11.72%	10.43%	12.92%	1.43%	11.51%	\$10,755,240
Total	52.97%	9.99%	9.33%	17.88%	0.52%	9.31%	\$342,970,290

Note: Transfers-out not included.

Source: OCCS Revenue & Expenditure reports (end-of-year audited figures).

Table 29G

**General Fund Operating Expenditures
Percent of Total Expenditures by Category
1998-99**



Total General Fund Expenditures = \$342,970,290

Table 30
Special Revenue Fund Revenues
1998-99

	State		Local			Federal	Total Revenues	Beginning Balance
	Reimbursement*	Other State	District Taxes	Tuition/Instruct. Fees	Other Local**			
Blue Mountain	\$1,286,198	\$600,852	\$0	\$460,913	\$416,066	\$712,496	\$3,476,524	\$1,317,527
Central	\$0	\$1,952,107	\$0	\$0	\$241,192	\$1,736,226	\$3,929,525	\$151,221
Chemeketa	\$369,592	\$3,326,791	\$1,231,531	\$2,360,292	\$7,017,766	\$11,772,480	\$26,078,452	\$5,852,641
Clackamas	\$0	\$1,508,308	\$0	\$1,817,627	\$3,399,547	\$2,082,004	\$8,807,486	\$1,083,640
Clatsop	\$28,493	\$363,928	\$0	\$12,092	\$72,187	\$3,257,029	\$3,733,728	\$10,487
Columbia Gorge	\$45,786	\$157,610	\$0	\$94,298	\$243,434	\$202,137	\$743,265	\$388,402
Klamath	\$0	\$56,162	\$0	\$0	\$39,942	\$43,472	\$139,576	\$0
Lane	\$0	\$735,686	\$0	\$153,609	\$914,187	\$3,892,934	\$5,696,416	\$248,637
Linn Benton	\$36,005	\$760,220	\$0	\$877,149	\$2,462,637	\$2,581,974	\$6,717,985	\$1,639,515
Mt. Hood	\$0	\$5,010,426	\$0	\$0	\$2,705,411	\$16,303,735	\$24,019,572	\$4,946,285
Oregon Coast	\$0	\$90,744	\$0	\$65,691	\$60,370	\$189,681	\$406,486	\$29,288
Portland	\$980,048	\$3,986,950	\$0	\$2,925,519	\$3,224,543	\$7,960,170	\$19,077,230	\$1,556,185
Rogue	\$48,196	\$977,487	\$0	\$1,448,815	\$95,438	\$679,987	\$3,249,923	\$126,321
Southwestern	\$8,546	\$1,554,996	\$285,990	\$227,146	\$961,216	\$1,491,712	\$4,529,606	\$508,045
Tillamook Bay	\$37,883	\$53,297	\$0	\$16,090	\$145,882	\$132,402	\$385,554	\$110,987
Treasure Valley	\$69,473	\$2,229,715	\$0	\$40,600	\$33,966	\$397,008	\$2,770,762	\$69,672
Umpqua	\$0	\$412,628	\$0	\$368,033	\$439,165	\$1,910,409	\$3,130,234	\$501,239
Total	\$2,910,220	\$23,777,905	\$1,517,521	\$10,867,875	\$22,472,948	\$55,345,856	\$116,892,325	\$18,540,092

Note: Transfers-in not included.

Source: OCCS Revenue & Expenditure reports.

*Represents payments for COD programs.

**Includes Interest Income, Sales of Goods and Services, etc.

Table 31
Special Revenue Fund Expenditures
1998-99

	<u>Instruction</u>	<u>Instructional Support</u>	<u>Student Services</u>	<u>College Support</u>	<u>Community Services</u>	<u>Plant</u>	<u>Total</u>
Blue Mountain	\$3,047,514	\$559,917	\$134,250	\$183,366	\$0	\$0	\$3,925,047
Central	\$926,598	\$65,485	\$53,843	\$50,330	\$2,899,646	\$0	\$3,995,902
Chemeketa	\$8,531,134	\$4,548,863	\$341,773	\$2,717,460	\$4,029,669	\$469,586	\$20,638,485
Clackamas	\$4,927,172	\$1,189,192	\$470,421	\$170,757	\$18,404	\$0	\$6,775,946
Clatsop	\$205,766	\$534,834	\$1,340,388	\$349,390	\$30,183	\$0	\$2,460,561
Columbia Gorge	\$411,119	\$33,338	\$11,920	\$0	\$92,383	\$93,061	\$641,821
Klamath	\$111,481	\$14,924	\$0	\$0	\$0	\$0	\$126,405
Lane	\$3,702,973	\$528,350	\$279,805	\$0	\$1,105,006	\$0	\$5,616,134
Linn Benton	\$4,912,891	\$896,568	\$279,808	\$270,417	\$123,757	\$1,508	\$6,484,948
Mt. Hood	\$2,713,917	\$17,087,506	\$416,681	\$0	\$0	\$0	\$20,218,104
Oregon Coast	\$304,646	\$60,851	\$0	\$0	\$0	\$21,520	\$387,017
Portland	\$14,120,749	\$736,843	\$2,286,984	\$8,619	\$116,853	\$72,438	\$17,342,486
Rogue	\$1,389,469	\$1,069,978	\$333,669	\$80,489	\$37,925	\$0	\$2,911,530
Southwestern	\$1,301,055	\$599,328	\$108,936	\$134,012	\$1,972,578	\$0	\$4,115,909
Tillamook Bay	\$195,485	\$128,294	\$7,204	\$42,609	\$0	\$17,754	\$391,346
Treasure Valley	\$2,162,234	\$341,826	\$301,809	\$0	\$0	\$0	\$2,805,869
Umpqua	\$2,801,585	\$69,883	\$235,575	\$118,399	\$11,673	\$0	\$3,237,114
Total	\$51,765,788	\$28,465,979	\$6,603,066	\$4,125,848	\$10,438,076	\$675,867	\$102,074,624

Note: Transfers-out not included.

Source: OCCS Revenue & Expenditure reports.

Table 32

**Direct Instructional Costs by Program
General and All Other FTE-Generating Funds
1998-99**

	<u>Lower Division</u>	<u>Professional Technical Education</u>	<u>Developmental Education</u>	<u>Other Reimbursable</u>	<u>Nonreimbursable</u>	<u>Total</u>
Blue Mountain	\$2,849,914	\$2,581,738	\$2,185,907	\$388,073	\$20,194	\$8,025,827
Central	\$5,481,293	\$1,830,906	\$719,696	\$1,502,909	\$0	\$9,534,804
Chemeketa	\$8,283,956	\$9,252,931	\$6,346,430	\$4,083,839	\$39,872	\$28,007,028
Clackamas	\$6,554,672	\$8,085,559	\$3,563,538	\$496,834	\$282,311	\$18,982,914
Clatsop	\$1,290,726	\$1,384,441	\$181,752	\$372,712	\$0	\$3,229,631
Columbia Gorge	\$518,197	\$336,816	\$269,556	\$241,674	\$1,548	\$1,367,790
Klamath	\$180,098	\$399,233	\$458,404	\$0	\$0	\$1,037,735
Lane	\$14,117,605	\$12,424,065	\$2,143,997	\$2,392,212	\$3,397,467	\$34,475,346
Linn-Benton	\$4,643,607	\$6,576,251	\$1,455,194	\$2,833,300	\$243,651	\$15,752,002
Mt. Hood	\$7,750,299	\$8,260,772	\$2,467,283	\$709,069	\$16,492	\$19,203,915
Oregon Coast	\$255,924	\$261,691	\$322,068	\$90,076	\$13,024	\$942,783
Portland	\$19,643,786	\$19,527,834	\$11,444,355	\$2,363,263	\$1,041,721	\$54,020,959
Rogue	\$2,306,002	\$4,017,323	\$3,023,064	\$199,661	\$11,852	\$9,557,902
Southwestern	\$2,231,852	\$2,002,191	\$438,296	\$1,555,326	\$46,601	\$6,274,266
Tillamook Bay	\$251,536	\$157,954	\$184,030	\$59,092	\$1,928	\$654,540
Treasure Valley	\$2,342,213	\$1,591,338	\$1,831,692	\$359,694	\$1,675	\$6,126,612
Umpqua	\$2,261,721	\$2,702,802	\$2,981,282	\$550,589	\$14,386	\$8,510,780
Total	\$80,963,400	\$81,393,844	\$40,016,545	\$18,198,323	\$5,132,722	\$225,704,834

Source: OCCS Revenue & Expenditure reports.

Note: Includes expenditures from General Fund, FTE-generating Special Revenue Fund, and all other FTE-generating funds.

Table 33**Cost per FTE
1998-99**

	<u>Total All FTE</u>	<u>General Fund Expenditures</u>	<u>Special Revenue Fund Expenditures*</u>	<u>Other Fund Expenditures*</u>	<u>Cost per FTE</u>
Blue Mountain	2,705.24	\$9,965,147	\$2,339,974	\$0	\$4,549
Central	4,002.43	\$16,027,427	\$724,285	\$0	\$4,185
Chemeketa	11,855.83	\$37,504,037	\$15,439,426	\$1,405,739	\$4,584
Clackamas	7,083.33	\$25,337,518	\$5,175,308	\$1,005,465	\$4,450
Clatsop	1,331.03	\$7,319,500	\$1,100,649	\$95,668	\$6,398
Columbia Gorge	840.54	\$2,820,224	\$439,795	\$0	\$3,878
Klamath	736.67	\$3,042,866	\$126,405	\$0	\$4,302
Lane	11,968.29	\$53,812,831	\$2,611,281	\$19,808	\$4,716
Linn-Benton	6,009.65	\$24,282,821	\$3,943,761	\$828,205	\$4,835
Mt. Hood	8,427.00	\$31,522,619	\$2,829,836	\$2,772,495	\$4,405
Oregon Coast	435.71	\$2,181,525	\$140,426	\$0	\$5,329
Portland	20,607.59	\$78,341,257	\$13,349,865	\$0	\$4,449
Rogue	4,344.30	\$18,837,653	\$1,111,855	\$0	\$4,592
Southwestern	3,258.32	\$11,052,035	\$1,301,055	\$27,025	\$3,800
Tillamook Bay	424.82	\$1,856,619	\$348,946	\$59,016	\$5,331
Treasure Valley	2,240.59	\$8,310,972	\$2,196,498	\$0	\$4,690
Umpqua	3,344.23	\$10,755,240	\$2,992,160	\$117,134	\$4,146
Total	89,615.57	\$342,970,290	\$56,171,525	\$6,330,556	\$4,525

*Includes only those expenditures that generate FTE.

Source: OCCS Revenue & Expenditure reports.

Table 34**Property Taxes
1998-99**

	Net Assessed Value	Taxes Imposed	Loss due to Measure 5 Compression	Type of Operating Levy	Date Approved
Blue Mountain	\$3,306,743,000	\$2,117,411	\$68,677	Tax Base	4/80
Central	\$9,132,179,000	\$5,413,660	\$28,082	Tax Base	10/78
Chemeketa	\$15,520,554,000	\$9,588,057	\$113,845	Tax Base	4/82
Clackamas	\$13,742,564,000	\$7,599,354	\$71,748	Tax Base	4/88
Clatsop	\$2,967,525,000	\$2,270,912	\$39,308	Tax Base	4/84
Columbia Gorge	\$1,049,200,000	\$275,893	\$7,705	Tax Base	4/78
Klamath	\$2,555,017,000	\$1,043,286	\$8,614	Tax Base	5/96
Lane	\$14,796,358,000	\$9,071,080	\$89,345	Tax Base	11/90
Linn-Benton	\$8,326,993,000	\$4,146,425	\$30,432	Tax Base	10/82
Mt. Hood	\$13,162,985,000	\$6,423,576	\$84,013	Tax Base	4/76
Oregon Coast	\$3,589,669,000	\$624,253	\$6,452	Tax Base	4/88
Portland	\$55,498,582,000	\$15,460,497	\$234,550	Tax Base	4/82
Rogue	\$11,648,991,000	\$5,934,676	\$38,938	Tax Base	4/76
Southwestern	\$4,286,752,000	\$2,969,744	\$37,791	Tax Base	4/84
Tillamook Bay	\$2,102,854,000	\$550,809	\$3,505	Tax Base	4/81
Treasure Valley	\$989,617,000	\$1,192,628	\$18,169	Tax Base	10/80
Umpqua	\$3,886,568,000	\$1,750,032	\$18,418	Tax Base	4/76
State Totals	\$166,563,151,000	\$76,432,293	\$899,592		

Source: Oregon Department of Revenue

Table 35

**Reimbursable FTE (RFTE) and Property Taxes
1998-99**

	<u>Actual 1998-99 RFTE*</u>	<u>Assessed Value</u>	<u>Assessed Value per RFTE</u>	<u>Taxes Actually Imposed</u>	<u>Taxes Imposed per RFTE</u>
Blue Mountain	2,275.81	\$3,306,743,000	\$1,452,996	\$2,117,411	\$930
Central	3,849.35	\$9,132,179,000	\$2,372,395	\$5,413,660	\$1,406
Chemeketa	10,523.21	\$15,520,554,000	\$1,474,888	\$9,588,057	\$911
Clackamas	6,939.87	\$13,742,564,000	\$1,980,234	\$7,599,354	\$1,095
Clatsop	1,310.21	\$2,967,525,000	\$2,264,923	\$2,270,912	\$1,733
Columbia Gorge	706.15	\$1,049,200,000	\$1,485,803	\$275,893	\$391
Klamath	723.83	\$2,555,017,000	\$3,529,858	\$1,043,286	\$1,441
Lane	11,299.40	\$14,796,358,000	\$1,309,482	\$9,071,080	\$803
Linn-Benton	5,806.10	\$8,326,993,000	\$1,434,180	\$4,146,425	\$714
Mt. Hood	8,266.30	\$13,162,985,000	\$1,592,367	\$6,423,576	\$777
Oregon Coast	433.07	\$3,589,669,000	\$8,288,889	\$624,253	\$1,441
Portland	19,876.33	\$55,498,582,000	\$2,792,195	\$15,460,497	\$778
Rogue	4,204.62	\$11,648,991,000	\$2,770,522	\$5,934,676	\$1,411
Southwestern	2,992.65	\$4,286,752,000	\$1,432,427	\$2,969,744	\$992
Tillamook Bay	402.58	\$2,102,854,000	\$5,223,444	\$550,809	\$1,368
Treasure Valley	2,018.63	\$989,617,000	\$490,242	\$1,192,628	\$591
Umpqua	3,272.84	\$3,886,568,000	\$1,187,522	\$1,750,032	\$535
Sub-Total	84,900.95	\$166,563,151,000	\$1,961,853	\$76,432,293	\$900
**C O D	2,015.90				
Total	86,916.85		N/A		N/A

*Includes in-state and Border State reimbursable FTE.

**Reimbursed outside community college Funding Formula.

Table 36

**Oregon Community Colleges
Tuition Rates Per Term
1998-99**

	In-District		Out-of-District		Out-of-State	
	Per Cr. Hr.	Full-Time	Per Cr. Hr.	Full-Time	Per Cr. Hr.	Full-Time
Blue Mountain	\$36.00	\$540.00	\$36.00	\$540.00	\$108.00	\$1,620.00
Central Oregon	\$37.00	\$555.00	\$48.00	\$720.00	\$136.00	\$2,040.00
Chemeketa	\$36.00	\$540.00	\$36.00	\$540.00	\$125.00	\$1,875.00
Clackamas	\$35.00	\$525.00	\$35.00	\$525.00	\$123.00	\$1,722.00
Clatsop	\$37.00	\$555.00	\$37.00	\$555.00	\$100.00	\$1,500.00
Columbia Gorge	\$37.00	\$555.00	\$43.00	\$645.00	\$56.00	\$840.00
Klamath	\$36.00	\$540.00	\$36.00	\$540.00	\$112.00	\$1,680.00
Lane	\$36.00	\$540.00	\$36.00	\$540.00	\$123.00	\$1,845.00
Linn-Benton	\$34.30	\$514.50	\$34.30	\$514.50	\$121.30	\$1,819.50
Mt. Hood	\$36.00	\$540.00	\$36.00	\$540.00	\$125.00	\$1,875.00
Oregon Coast	\$36.00	\$540.00	\$36.00	\$540.00	\$115.00	\$1,725.00
Portland	\$37.00	\$555.00	\$37.00	\$555.00	\$135.00	\$2,025.00
Rogue	\$38.00	\$570.00	\$38.00	\$570.00	\$48.00	\$720.00
Southwestern	\$38.00	\$570.00	\$38.00	\$570.00	\$38.00	\$570.00
Tillamook Bay	\$34.00	\$510.00	\$34.00	\$510.00	\$75.00	\$1,125.00
Treasure Valley	\$37.00	\$555.00	\$37.00	\$555.00	\$53.00	\$795.00
Umpqua	\$37.00	\$555.00	\$37.00	\$555.00	\$105.00	\$1,575.00
Average	\$36.31	\$544.68	\$37.31	\$559.68	\$99.90	\$1,491.26

**Average In-District Tuition
1988-89 through 1998-99**

Academic Year	Annualized Average Tuition	% Increase Over Prior Year
1988-89	\$720	5.1%
1989-90	\$759	5.4%
1990-91	\$801	5.5%
1991-92	\$921	15.0%
1992-93	\$1,058	14.9%
1993-94	\$1,243	17.5%
1994-95	\$1,353	8.8%
1995-96	\$1,439	6.4%
1996-97	\$1,509	4.9%
1997-98	\$1,578	4.6%
1998-99	\$1,634	3.6%

Source: OCCS records.

Table 37
Financial Aid Expenditures
1998-99

	<u>Scholarships & Grants</u>	<u>Loans</u>	<u>Tuition Discounts/ Waivers</u>	<u>Administrative Costs</u>	<u>Other Costs</u>	<u>Work Study</u>
Blue Mountain	\$1,101,010	\$0	\$245,140	\$243,506	\$54,847	\$77,269
Central	\$2,093,248	\$2,054,330	\$157,153	\$202,377	\$20,273	\$99,315
Chemeketa	\$4,282,973	\$744,193	\$0	\$450,625	\$0	\$607,549
Clackamas	\$1,945,506	\$298,759	\$459,870	\$336,946	\$100,000	\$193,027
Clatsop	\$958,432	\$371,295	\$58,557	\$171,188	\$0	\$115,434
Columbia Gorge	\$41,542	\$0	\$18,335	\$29,171	\$0	\$4,854
Klamath*	\$0	\$0	\$13,566	\$0	\$0	\$0
Lane*	\$6,820,419	\$0	\$107,073	\$753,796	\$178,416	\$719,005
Linn Benton	\$3,511,829	\$499,578	\$13,446	\$411,599	\$0	\$320,267
Mt. Hood	\$2,911,952	\$336,803	\$153,919	\$473,184	\$0	\$402,055
Oregon Coast	\$3,250	\$0	\$8,140	\$823	\$0	\$4,150
Portland	\$7,601,264	\$1,376,934	\$0	\$1,070,047	\$786,984	\$714,872
Rogue	\$3,232,387	\$0	\$214,557	\$417,453	\$0	\$103,547
Southwestern	\$1,908,152	\$69,717	\$145,731	\$235,475	\$49,477	\$98,499
Tillamook Bay	\$8,263	\$0	\$1,242	\$33,128	\$571	\$51
Treasure Valley	\$1,001,423	\$909,187	\$299,741	\$129,206	\$30,649	\$112,766
Umpqua	\$1,652,324	\$521,851	\$204,614	\$249,985	\$13,745	\$131,668
Total	\$39,073,974	\$7,182,647	\$2,101,084	\$5,208,509	\$1,234,962	\$3,704,328

Source: OCCS Revenue & Expenditure reports.

*Klamath's scholarships, grants, loans, etc., are disbursed through Portland Community College.

**Lane zeroed out loan amt. - AN 8/1/07

Table 38

**Relationship Between Community College
Costs and State Appropriations**

<u>Year</u>	<u>Expenditures*</u>	<u>Appropriation</u>	<u>Appropriation as Percent of Costs</u>
1977-78	\$94,250,676	\$39,534,246	41.95%
1978-79	\$102,997,111	\$42,786,666	41.54%
1979-80	\$115,911,658	\$47,176,107	40.70%
1980-81	\$129,853,942	\$46,853,659	36.08%
1981-82	\$142,568,047	\$51,178,789	35.90%
1982-83	\$149,311,114	\$46,854,837	31.38%
1983-84	\$159,480,927	\$50,593,358	31.72%
1984-85	\$168,776,665	\$54,184,656	32.10%
1985-86	\$171,427,533	\$57,287,865	33.42%
1986-87	\$184,855,672	\$59,018,223	31.93%
1987-88	\$190,123,288	\$60,590,176	31.87%
1988-89	\$203,623,592	\$61,573,164	30.24%
1989-90	\$214,949,504	\$64,162,326	29.85%
1990-91	\$225,376,179	\$68,140,390	30.23%
1991-92**	\$239,859,284	\$85,815,561	35.78%
1992-93**	\$255,648,081	\$102,378,395	40.05%
1993-94**	\$268,916,026	\$108,775,794	40.45%
1994-95**	\$281,989,030	\$135,339,784	47.99%
1995-96**	\$294,825,892	\$159,247,662	54.01%
1996-97	\$309,010,176	\$163,016,327	52.75%
1997-98	\$325,940,914	\$185,251,046	56.84%
1998-99	\$342,970,290	\$195,198,010	56.91%

*Source: OCCS Revenue & Expenditure reports.

**1991-92, 1992-93, 1993-94, 1994-95 and 1995-96 the State Appropriation includes funds paid to replace losses due to Measure 5.

Programs and Services

Data sources for this chapter include the federal Department of Education IPEDS survey on libraries, the Office of Community College Services Revenue and Expenditure Reports, community college audits, the GED annual report, the Adult Basic Education annual report, and information from the Small Business Development Center Network. Programs and services covered include libraries, the statewide GED program, contracted out-of-district instruction, developmental education and Small Business Development Center Program.

Definitions:

Adult Basic Education:	Instruction designed for adults who have minimal skills in reading, writing, and computation and are not sufficiently competent to meet the educational requirements of adult life in the United States. (Adult Education Act).
Adult High School:	Adult High School classes which provide adult students the opportunity to complete Carnegie units toward high school graduation in an adult setting. If the classes are offered at pre-college level, they are accounted for in the AHS funding category.
Contracted Out-Of-District:	Areas of Oregon outside of community college districts which contract with community colleges for instructional services.
English As A Second Language:	Classes for students whose dominant language is not English and who lack sufficient competency in speaking, reading or writing the English language for employment or classes commensurate with adults' real ability (Adult Education Act, PL 100-97).
General Educational Development:	General Educational Development classes that prepare students for a certificate of high school graduation equivalency.
Post Secondary Remedial:	Post secondary remedial classes offered to students whose entry level skills indicate they are not sufficiently prepared for college-level classes. Reading, writing, math, study skills and other pre-college classes are PSR.

Table 39**Libraries
1998**

	<u>Prof Staff (FTE)</u>	<u>Other Staff*</u>	<u>Operating Expenses</u>	<u>Collection Expenditures</u>	<u>No. of Volumes</u>	<u>Service Hrs/week</u>
Blue Mountain	2.50	5.07	\$267,235	\$80,700	47,228	71.5
Central	6.17	12.55	\$604,748	\$125,477	52,557	67.5
Chemeketa	3.09	9.25	\$412,117	\$150,447	61,161	69.5
Clackamas	4.96	5.23	\$392,731	\$68,026	50,707	73.5
Clatsop	2.50	6.00	\$272,261	\$65,541	36,000	54.0
Columbia Gorge	1.00	1.56	\$115,261	\$33,041	13,338	42.5
Lane	3.60	16.00	\$699,585	\$173,978	71,416	73.5
Linn-Benton	3.60	6.30	\$344,911	\$81,311	40,371	56.5
Mt. Hood	4.00	8.22	\$537,818	\$135,980	54,503	73.5
Oregon Coast	1.50	0.00	\$112,046	\$38,533	5,301	34.5
Portland	12.66	36.12	\$1,767,507	\$276,617	113,104	73.5
Rogue	4.50	8.00	\$387,548	\$53,411	33,600	130.0
Southwestern	2.66	7.25	\$298,569	\$58,390	53,028	71.0
Tillamook Bay	(Using local Public Library for college services.)					
Treasure Valley	1.00	4.25	\$155,227	\$35,297	33,326	66.0
Umpqua	2.00	5.82	\$249,044	\$53,665	39,334	66.0
State Totals	55.7	131.6	\$6,616,608	\$1,430,414	704,974	1,023

*Includes Student Assistants.

Source: IPEDS

Table 40
(page 1 of 2)
Contracted Out-of-District
Full-Time Equivalent Students
1998-99

		<i>Sub-Total</i>						
		Lower	Professional	Developmental	Reimbursable		Nonreimbursable	
		Division*	Technical*	Education*	Self-Improvement*	Programs	Programs*	Total
Blue Mountain	EOCI	0.00	43.09	168.83	44.37	256.29	0.00	256.29
	Powder River	0.00	0.00	22.66	15.82	38.48	0.00	38.48
	Umatilla County Corr. Facility (ABE)	0.00	0.00	3.69	0.00	3.69	0.00	3.69
Chemeketa	Corrections	0.29	87.95	293.35	350.15	731.74	9.02	740.76
Portland	Columbia Corrections	0.00	0.15	104.65	10.17	114.97	0.07	115.04
Southwestern	Shutter Creek Corrections	0.00	0.00	188.12	0.00	188.12	0.00	188.12
Tillamook Bay	Tillamook Corrections	0.00	0.00	4.62	9.10	13.72	0.00	13.72
Treasure Valley	Snake River Corrections	0.00	0.00	183.77	0.00	183.77	0.00	183.77
Subtotal: Corrections		0.29	131.19	969.69	429.61	1,530.78	9.09	1,539.87
		<i>Sub-Total</i>						
		Lower	Professional	Developmental	Reimbursable		Nonreimbursable	
		Division*	Technical*	Education*	Self-Improvement*	Programs	Programs*	Total
Linn-Benton	Laborer Apprenticeship	0.00	26.49	0.00	0.00	26.49	0.00	26.49
Portland	Carpenter Apprenticeship	0.00	100.16	0.00	0.00	100.16	0.00	100.16
	Ironworker Apprenticeship	0.00	54.90	0.00	0.00	54.90	0.00	54.90
Rogue	Jackson Apprenticeship	0.00	57.79	0.00	0.00	57.79	0.00	57.79
Subtotal: Apprenticeship		0.00	239.34	0.00	0.00	239.34	0.00	239.34

Please Note: Professional Technical includes Preparatory, Supplemental and Apprentice.
Also, please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55)

Table 40
 (page 2 of 2)
Contracted Out-of-District
Full-Time Equivalent Students
1998-99

		Lower	Professional	Developmental	<i>Sub-Total</i>			Total
		Division*	Technical*	Education*	Self-Improvement*	<i>Reimbursable</i>	Nonreimbursable	
						<i>Programs</i>	Programs*	
Blue Mountain	Baker County	0.74	7.70	25.14	6.49	40.07	0.00	40.07
	Grant County	2.82	9.26	3.68	1.05	16.81	0.25	17.06
	Union County	1.70	8.10	6.27	6.62	22.69	4.72	27.41
	Wallowa County	0.00	1.26	2.81	10.07	14.14	1.95	16.09
Clatsop	Columbia County	0.00	2.18	0.35	8.51	11.04	0.06	11.10
Columbia Gorge	Hood River County	13.36	10.91	77.31	27.07	128.65	0.14	128.79
Treasure Valley	Harney County	3.48	5.21	0.71	0.49	9.89	0.00	9.89
	Lake County	1.86	0.66	0.00	0.00	2.52	0.00	2.52
Subtotal: Counties		23.96	45.28	116.27	60.30	245.81	7.12	252.93
TOTALS: **		24.25	415.81	1,085.96	489.91	2,015.93	16.21	2,032.14

Please Note: Professional Technical includes Preparatory, Supplemental and Apprentice.

Also, please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

* Oregon residents only; numbers do not include out-of-state students.

**Corrections, Apprenticeship, and Counties

Source: OCCURS.

Table 41
(Page 1 of 2)
Contracted Out-of-District
Cost and Resources
1998-99

		<u>Revenues</u>				<u>Expenditures****</u>				
		State Reimb.	Tuition/ Fees**	Other***	Total	Salaries and Fringe Benefits	Equip., Matls. and Supplies	College Overhead	Other	Total
Blue Mountain	EOCI*	\$171,350	\$0	\$1,053,707	\$1,225,057	\$1,003,660	\$123,555	\$110,771	\$0	\$1,237,986
Chemeketa	Corrections	\$369,592	\$0	\$1,981,639	\$2,351,231	\$1,950,770	\$78,537	\$205,047	\$116,877	\$2,351,231
Portland	Columbia	\$0	\$0	\$366,860	\$366,860	\$309,662	\$28,045	\$33,771	\$0	\$371,478
Southwestern	Shutter Creek	\$0	\$0	\$503,273	\$503,273	\$425,080	\$10,347	\$45,752	\$22,094	\$503,273
Tillamook Bay	Tillamook	\$7,087	\$0	\$30,796	\$37,883	\$26,808	\$12,628	\$2,009		\$41,445
Treasure Valley	Snake River	\$47,246	\$0	\$1,564,792	\$1,612,038	\$1,322,551	\$142,939	\$146,549	\$0	\$1,612,039
Subtotal: Corrections		\$595,275	\$0	\$5,501,067	\$6,096,342	\$5,038,531	\$396,051	\$543,899	\$138,971	\$6,117,452
Linn-Benton	Laborer Appr.	\$36,005	\$0	\$0	\$36,005		\$27,486			\$27,486
Portland	Carpenter Appr.	\$0	\$0	\$54,220	\$54,220	\$0	\$46,629	\$7,591	\$0	\$54,220
	Ironworker Appr.	\$0	\$0	\$19,279	\$19,279	\$0	\$16,580	\$2,699	\$0	\$19,279
Rogue	Jackson Appr.	\$50,855	\$86,840	\$34,544	\$172,239	\$140,522	\$14,858	\$0	\$16,859	\$172,239
Subtotal: Apprenticeship		\$36,005	\$0	\$73,499	\$109,504	\$0	\$90,695	\$10,290	\$0	\$100,985

*Figures include amounts for Powder River and Umatilla County Correctional Facility (ABE).

** Includes Pell Grants.

*** Includes COD area resources, federal ABE reimbursement, and Department of Corrections allotment.

**** Includes in-kind.

Continued on next page

Table 41
(Page 2 of 2)
Contracted Out-of-District
Cost and Resources
1998-99

		<u>Revenues</u>				<u>Expenditures***</u>				
		<u>State Reimb.</u>	<u>Tuition/ Fees*</u>	<u>Other**</u>	<u>Total</u>	<u>Salaries and Fringe Benefits</u>	<u>Equip., Matls. and Supplies</u>	<u>College Overhead</u>	<u>Other</u>	<u>Total</u>
Blue Mountain	Baker County	\$19,500	\$43,509	\$23,140	\$86,149	\$43,827	\$22,025	\$7,902	\$0	\$73,754
	Grant County	\$8,400	\$21,453	\$13,000	\$42,853	\$26,115	\$7,612	\$4,047	\$0	\$37,774
	Union County	\$13,000	\$23,790	\$35,000	\$71,790	\$67,806	\$4,761	\$8,708	\$0	\$81,275
	Wallowa County	\$12,000	\$27,562	\$15,300	\$54,862	\$31,421	\$10,210	\$4,996	\$0	\$46,627
Clatsop	Columbia County	\$28,493	\$10,695	\$0	\$39,188	\$7,274	\$2,186	\$0	\$0	\$9,460
Columbia Gorge	Hood River County	\$45,786	\$34,410	\$43,715	\$123,911	\$111,692	\$10,408	\$24,747	\$0	\$146,847
Treasure Valley	Harney County	\$14,038	\$33,429	\$420	\$47,887	\$43,173	\$10,125	\$2,489	\$0	\$55,787
Subtotal: Counties		\$141,217	\$194,848	\$130,575	\$466,640	\$331,308	\$67,327	\$52,889	\$0	\$451,524
T O T A L ****		\$772,497	\$194,848	\$5,705,141	\$6,672,486	\$5,369,839	\$554,073	\$607,078	\$138,971	\$6,669,961

*Includes Pell Grants.

**Includes COD area resources, federal ABE reimbursement, and Department of Corrections allotment.

***Includes in-kind.

****Includes Corrections, Apprenticeship, and Counties.

Source: OCCS Revenue & Expenditure reports.

Table 42**Developmental Education Total FTE*
1998-99**

	English as a Second Language	Adult Basic Education	General Educational Development	Adult High School	Post- Secondary Remedial	Total Developmental Education
Blue Mountain	143.21	99.06	234.49	175.30	42.52	694.58
Central	66.25	120.81	36.91	26.46	250.18	500.61
Chemeketa	1,018.74	651.31	371.72	202.88	84.28	2,328.93
Clackamas	380.57	24.94	76.32	441.79	537.65	1,461.27
Clatsop	18.82	6.65	50.65	0.00	21.85	97.97
Columbia Gorge	66.50	14.99	33.40	53.80	53.68	222.37
Klamath	68.25	85.24	90.91	177.01	69.82	491.24
Lane	229.34	395.09	275.96	330.61	615.21	1,846.21
Linn-Benton	110.93	457.53	24.44	0.00	479.34	1,072.24
Mt. Hood	571.10	407.91	158.22	0.00	111.56	1,248.79
Oregon Coast	53.12	49.40	29.00	0.00	8.01	139.53
Portland	1,086.31	920.93	565.62	0.00	916.49	3,489.35
Rogue	169.01	176.38	218.61	0.00	793.83	1,357.83
Southwestern	22.93	255.21	86.16	0.00	447.45	811.75
Tillamook Bay	10.41	4.33	30.24	0.00	5.77	50.75
Treasure Valley	78.22	80.65	69.27	0.39	209.61	438.14
Umpqua	22.03	299.75	488.30	164.48	67.35	1,041.91
State Totals	4,115.74	4,050.18	2,840.22	1,572.72	4,714.60	17,293.47

*Includes in-state, border states, and contracted out-of-district.

Source: OCCURS.

Table 43

Developmental Education by Age*
Total Headcount**
1998-99

	<u>24 & Under</u>	<u>25-44</u>	<u>45-59</u>	<u>60 & over</u>	<u>Total</u>
Blue Mountain	511	676	148	21	1,356
Central	381	354	151	21	907
Chemeketa	1,595	2,133	330	57	4,115
Clackamas	444	573	83	19	1,119
Clatsop	115	85	5	2	207
Columbia Gorge	191	276	39	6	512
Corrections	1,139	2,107	275	42	3,563
Klamath	277	251	142	53	723
Lane	846	899	173	44	1,962
Linn-Benton	454	493	81	40	1,068
Mt. Hood	893	1,244	265	44	2,446
Oregon Coast	190	155	18	2	365
Portland	1,427	2,630	615	298	4,970
Rogue	525	898	254	63	1,740
Southwestern	386	385	127	37	935
Tillamook Bay	58	52	5	1	116
Treasure Valley	159	204	25	2	390
Umpqua	558	257	66	4	885
TOTAL	10,149	13,672	2,802	756	27,379
<i>Percentage of Total</i>	<i>37.1%</i>	<i>49.9%</i>	<i>10.2%</i>	<i>2.8%</i>	<i>100.0%</i>

*Excludes postsecondary remedial students.

**Includes COD headcount where applicable.

Source: OCCS ABE Reports.

Table 44

Developmental Education by Race*
Total Headcount**
1998-99

	<u>Native</u>					
	<u>American</u>	<u>Asian</u>	<u>Black</u>	<u>Hispanic</u>	<u>Caucasian</u>	<u>Total</u>
Blue Mountain	38	13	8	520	777	1,356
Central	87	26	1	226	567	907
Chemeketa	44	189	22	2,896	964	4,115
Clackamas	5	139	14	562	399	1,119
Clatsop	9	14	6	61	117	207
Columbia Gorge	6	9	1	335	161	512
Corrections	130	71	522	791	2,049	3,563
Klamath	63	18	1	142	499	723
Lane	58	168	34	721	981	1,962
Linn-Benton	20	142	17	285	604	1,068
Mt. Hood	41	364	92	1,032	917	2,446
Oregon Coast	25	12	3	112	213	365
Portland	42	1,160	412	1,788	1,568	4,970
Rogue	57	89	20	639	935	1,740
Southwestern	34	30	4	134	733	935
Tillamook Bay	3	8	1	55	49	116
Treasure Valley	5	3	0	313	69	390
Umpqua	54	28	15	93	695	885
TOTAL	721	2,483	1,173	10,705	12,297	27,379
<i>Percentage of Total</i>	<i>2.6%</i>	<i>9.1%</i>	<i>4.3%</i>	<i>39.1%</i>	<i>44.9%</i>	<i>100.0%</i>

*Excludes postsecondary remedial students.

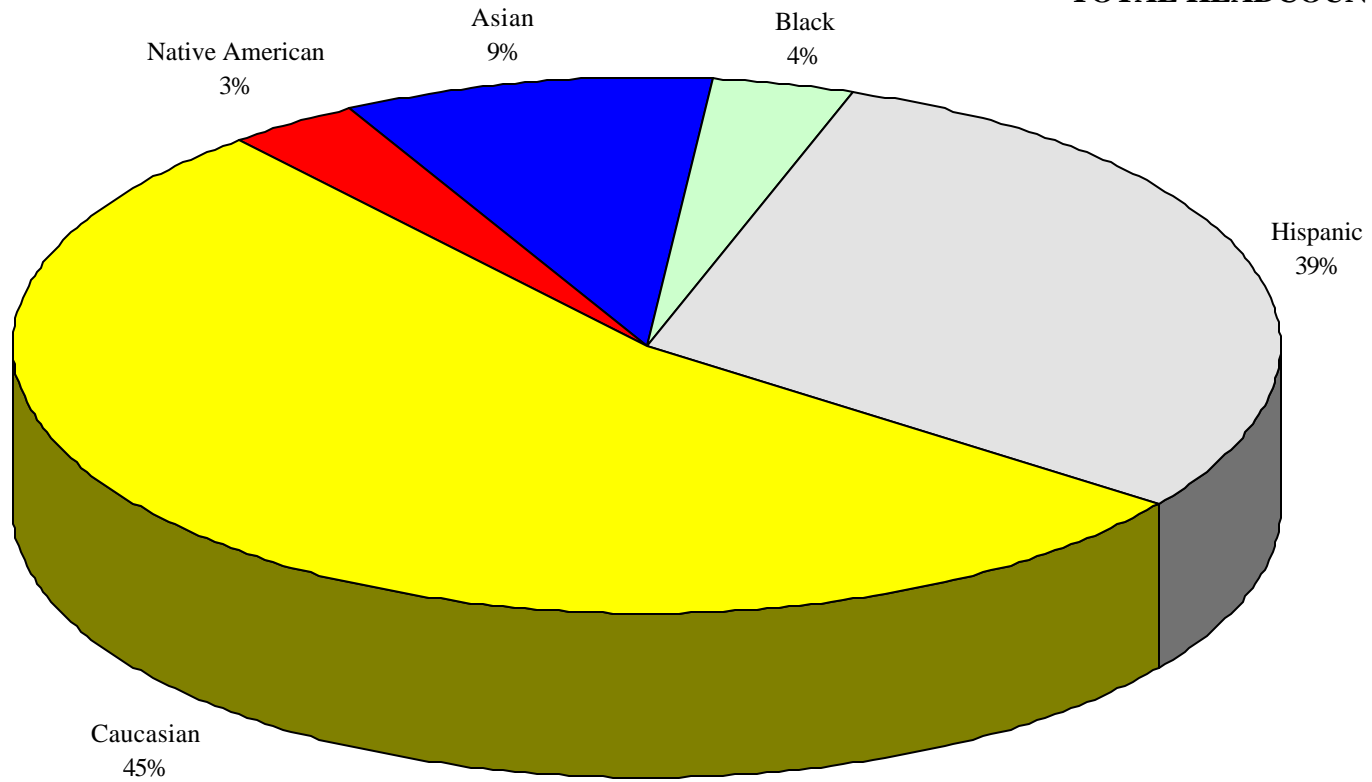
**Includes COD headcount where applicable.

Source: OCCS ABE Reports.

Table 44G

Developmental Education by Race
1998-99 Headcount

TOTAL HEADCOUNT: 27,379



Source: OCCS ABE Reports.

Table 45

**Developmental Education FTE
1983-84 through 1998-99**

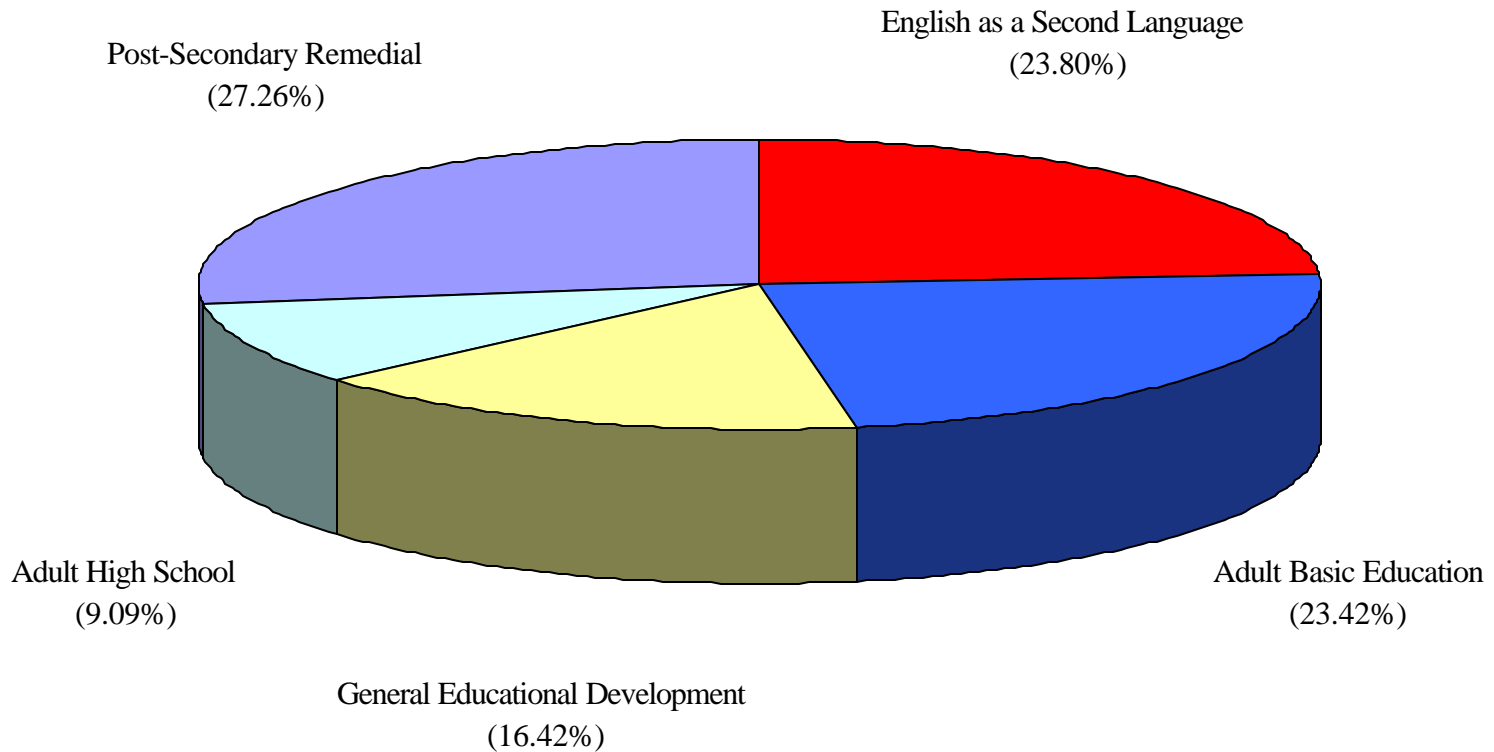
Fiscal Year	English as a Second Language	Adult Basic Education	General Educational Development	Adult High School	Post Secondary Remedial	Total Developmental Educ. FTE	Percent of Total College FTE
1983-84	1,050.92	2,846.72	1,345.17	668.81	1,114.91	7,026.53	10.5%
1984-85	1,170.05	3,096.98	1,155.49	713.24	1,131.20	7,266.96	11.4%
1985-86	1,350.61	2,735.61	1,590.04	792.81	1,380.16	7,849.23	12.3%
1986-87	1,596.39	3,011.18	1,741.71	1,006.53	1,318.88	8,674.68	13.2%
1987-88	1,667.88	2,402.59	1,694.49	1,137.56	1,909.12	8,811.65	13.1%
1988-89	2,593.25	2,180.50	2,024.49	1,383.07	2,283.32	10,464.63	14.5%
1989-90	2,957.79	2,467.00	2,272.05	1,373.59	2,270.75	11,341.17	14.9%
1990-91	3,064.51	3,040.43	2,868.21	1,375.24	2,560.07	12,908.46	16.2%
1991-92	2,890.31	3,023.58	3,344.48	1,070.52	3,094.04	13,422.93	16.1%
1992-93	3,025.96	3,314.47	2,990.93	1,163.37	3,662.41	14,157.15	16.5%
1993-94	3,048.91	2,879.88	2,910.00	1,321.37	3,939.69	14,099.85	16.7%
1994-95	3,034.09	3,125.20	2,872.80	1,121.45	4,095.67	14,249.22	17.7%
1995-96	3,443.81	3,634.54	3,106.01	1,375.65	4,216.39	15,776.40	19.4%
1996-97	3,718.00	3,896.93	3,163.80	1,552.23	4,222.45	16,553.41	19.9%
1997-98	4,009.47	3,785.08	2,914.05	1,757.80	4,444.72	16,911.12	19.8%
1998-99	4,115.74	4,050.18	2,840.22	1,572.72	4,714.61	17,293.47	19.3%

Note: Developmental Education encompasses coursework designed to help adults upgrade their skills in order to successfully complete college-level coursework.

Source: OCCURS.

Table 45G

**Developmental Education Components
as a percentage of
Total Developmental Education FTE
1998-99**



Developmental Education FTE = 17,293.47

Table 46

**Statewide General Educational Development (GED)
Unduplicated Headcount
Calendar Year 1997**

Numbers Tested - by Language of Test

	English	Spanish	French	Audio Tape/ Braille/ Large Print	Totals	Number Passing	Percent Passing
Completed All Tests	9,725	511	0	56	10,292		
Retested	436	15	0	6	457		
Sub-total	10,161	526	0	62	10,749	9,156	85.2%
Completed Some Tests	3,965	172	1	35	4,173		
Totals	14,126	698	1	97	14,922		

Grade Levels Achieved by Examinees Prior to Taking GED

<u>6th or below</u>	7th	8th	9th	10th	11th	12th	Missing/ Unknown
257	214	1,344	2,913	4,517	4,424	689	564

Ages of Examinees

<u>16 or younger</u>	17-19	20-24	25-29	30-34	35-39	40-49	50 & over	Missing/ Unknown
961	6,195	3,500	1,394	988	851	788	213	32

Source: GED Statistical Report.

Table 47

**Small Business Development Centers
Funding Levels
1998-99**

	Federal Funding	State Funding	Local Funding	Total Funding
Blue Mountain	\$30,250	\$35,157	\$111,678	\$177,085
Central Oregon	\$30,250	\$35,157	\$15,125	\$80,532
Chemeketa	\$30,250	\$42,049	\$49,035	\$121,334
Clackamas	\$30,250	\$42,049	\$223,472	\$295,771
Clatsop	\$30,250	\$35,157	\$55,979	\$121,386
Columbia Gorge	\$30,250	\$35,157	\$72,051	\$137,458
Eastern Oregon State University	\$30,250	\$35,157	\$57,328	\$122,735
Lane	\$30,250	\$42,049	\$395,000	\$467,299
Linn-Benton	\$30,250	\$42,049	\$135,271	\$207,570
Mt. Hood	\$30,250	\$42,049	\$103,592	\$175,891
Oregon Coast	\$30,250	\$35,157	\$28,629	\$94,036
Oregon Institute of Technology	\$30,250	\$35,157	\$46,597	\$112,004
Portland	\$30,250	\$43,804	\$226,894	\$300,948
Rogue	\$30,250	\$35,157	\$205,166	\$270,573
Small Business Int'l. Trade Progi	\$35,000	\$87,885	\$27,000	\$149,885
Southern Oregon State University	\$30,250	\$42,049	\$80,719	\$153,018
Southwestern Oregon	\$30,250	\$35,157	\$35,337	\$100,744
Tillamook Bay	\$30,250	\$35,157	\$47,164	\$112,571
Treasure Valley	\$30,250	\$35,157	\$16,735	\$82,142
Umpqua	\$30,250	\$35,157	\$74,603	\$140,010
Subtotal	\$609,750	\$805,867	\$2,007,375	\$3,422,992
Network*	\$222,676	\$94,130		\$316,806
Spec. Proj.	\$82,119			\$82,119
Grand Total	\$914,545	\$899,997	\$2,007,375	\$3,821,917

*Includes Lane Community College Indirect Costs.

NOTE: All figures represent cash funds; no "in-kind" funds are included in this summary. These funds represent fig for calendar year 1998.

Source: SBDC Network.

Table 48

**Small Business Development Centers
Activity Summaries
1998 Calendar Year**

	<u>Training</u> (Duplicated)	<u>Counseling</u> (Unduplicated)
Number of clients	11,346	5,699
Total hours	62,224	21,794
Average hours	5.47	3.82
	<u>No. of Programs</u>	<u>No. of Attendees</u>
Pre-business workshops	178	2,101
Conferences	475	6,344
Courses	265	2,886
TV/Media	2	15
	<u>Training</u> (Duplicated)	<u>Counseling</u> (Unduplicated)
SBA clients	35	224
Minorities	384	607
Women	5,001	2,168
Veterans	418	700
International Trade	886	458
Disabled	12	41

Source: SBDC Network.