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For questions about the contents of this document, please call Tom Hughes, Financial Analyst, at (503) 378-8648 x366 or Renee Rowley, Administrative Specialist, at (503) 378-8648 x362.

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Directory of Community Colleges in Oregon

Blue Mountain Community College
2410 N.W. Carden Ave./PO Box 100
Pendleton, OR 97801-0100
(541) 276-1260
Dr. Nicki Harrington, President

Central Oregon Community College
2600 N.W. College Way
Bend, OR 97701-5998
(541) 383-7700
Dr. Robert L. Barber, President

Chemeketa Community College
4000 Lancaster Dr. N.E./PO Box 14007
Salem, OR 97309-7070
(503) 399-5000
Dr. Gerard Berger, President

Clackamas Community College
19600 S. Molalla Avenue
Oregon City, OR 97045-9049
(503) 657-6958
Dr. John S. Keyser, President

Clatsop Community College
1653 Jerome Avenue
Astoria, OR 97103-3698
(503) 325-0910
Dr. John Wubben, President

Columbia Gorge Community College
400 E. Scenic Dr.
The Dalles, OR 97058-3434
(541) 296-6182
Dr. William E. Bell, President

Klamath Community College
241 Williams Avenue
Klamath Falls, OR 97601-2704
(541) 882-3521
Dr. Wes Channell, President

Lane Community College
4000 E. 30th Avenue
Eugene, OR 97405-0640
(541) 747-4501
Dr. Jerry Moskus, President

Linn-Benton Community College
6500 S.W. Pacific Blvd.
Albany, OR 97321-3774
(541) 917-4999
Mr. Jon Carnahan, President

Mt. Hood Community College
26000 S.E. Stark Street
Gresham, OR 97030-3300
(503) 667-6422
Dr. Joel E. Vela, President

Oregon Coast Community College
332 S.W. Coast Highway
Newport, OR 97365-4928
(541) 265-2283
Dr. Patrick O'Connor, President

Portland Community College
12000 S.W. 49th Ave./PO Box 19000
Portland, OR 97280-0990
(503) 244-6111
Dr. Daniel F. Moriarty, President

Rogue Community College
3345 Redwood Highway
Grants Pass, OR 97527-9298
(541) 471-3500
Dr. Harvey O. Bennett, President

Southwestern Oregon Community College
1988 Newmark
Coos Bay, OR 97420-2971
(541) 888-2525
Dr. Stephen J. Kridelbaugh, President

Tillamook Bay Community College
6385 Tillamook Avenue
Bay City, OR 97107-9641
(503) 842-8222
Mr. Jerry Hallberg, President

Treasure Valley Community College
650 College Boulevard
Ontario, OR 97914-3498
(541) 889-6493
Dr. Berton Glandon, President

Umpqua Community College
1140 College Road / PO Box 967
Roseburg, OR 97470-0226
(541) 440-4600
Dr. James M. Kraby, President

COMMUNITY COLLEGE DISTRICT MAP

1. Blue Mountain
2. Central Oregon
3. Chemeketa
4. Clackamas
5. Clatsop
6. Columbia Gorge
7. Klamath
8. Lane
9. Linn-Benton
10. Mt. Hood
11. Oregon Coast
12. Portland
13. Rogue
14. Southwestern Oregon
15. Tillamook Bay
16. Treasure Valley
17. Umpqua

Counties in gray (or portions thereof) are areas which may be served as COD's. In 1997-98, the COD's were:

Apprenticeships: Clatsop, Linn-Benton, Rogue, Portland

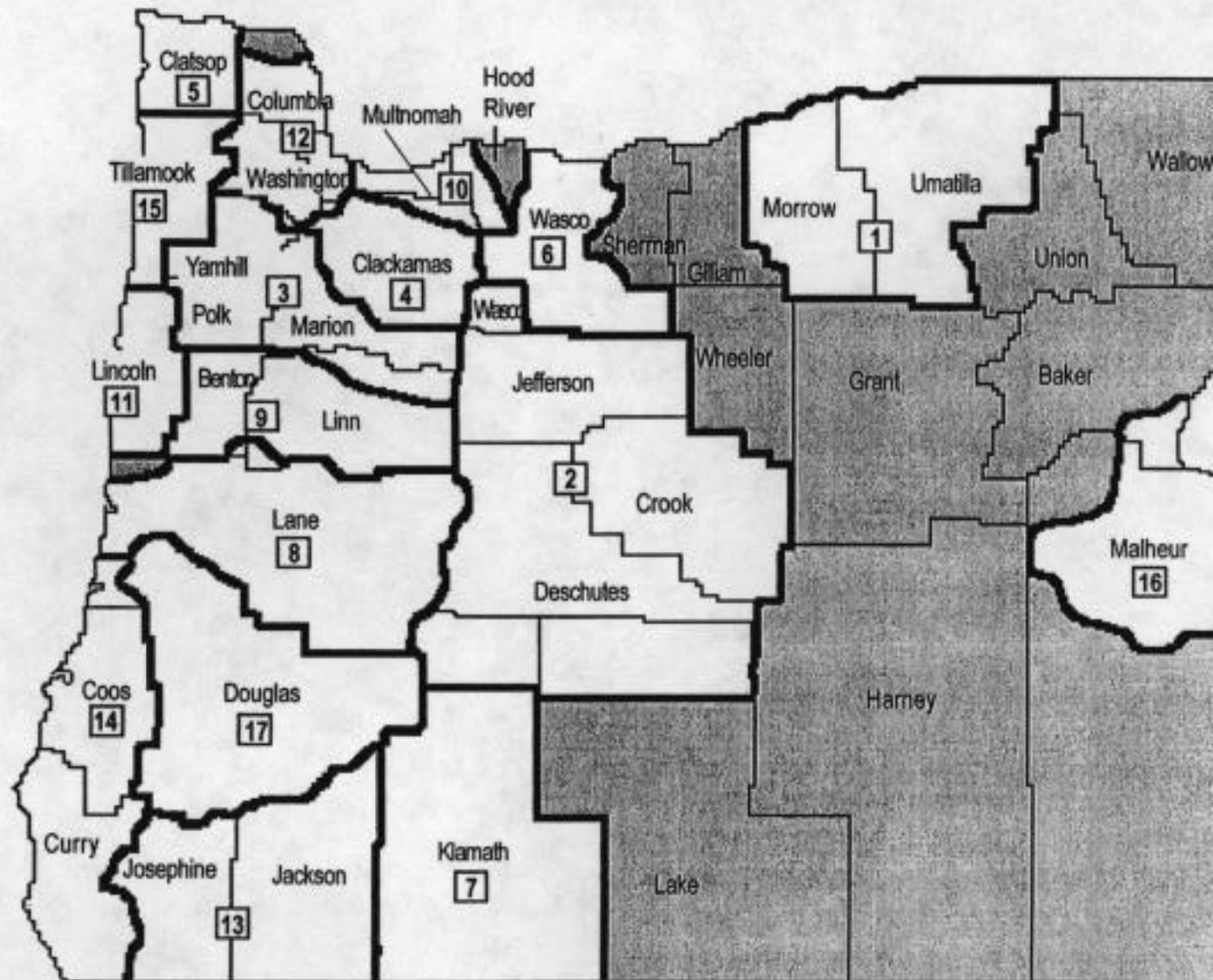
Corrections: Blue Mountain, Chemeketa, Portland, Southwestern Oregon, Tillamook Bay, Treasure Valley


Blue Mountain: Baker, Gilliam, Grant, Union, Wallowa, Wheeler

Clatsop: Columbia

Columbia Gorge: Hood River

Treasure Valley: Harney, Lake



 = not in a community college district

Students

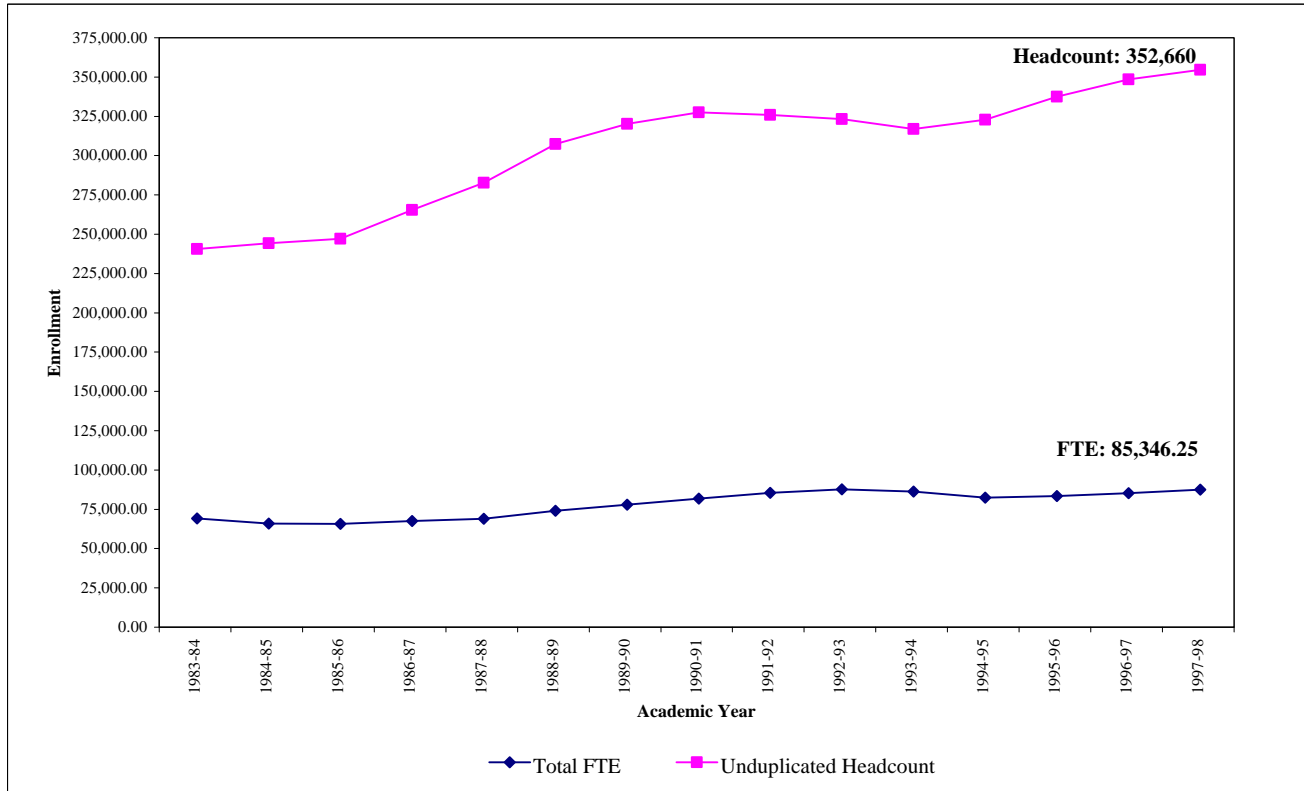
The following tables which summarize headcount and Full-Time Equivalency (FTE) enrollment of Oregon community college students were obtained from the Oregon Community College Unified Reporting System (OCCURS).

Definitions used in the following tables are listed below (see Pg. 56 for additional definitions):

- FTE: Full-time equivalent students. Annualized FTE equals 510 clock hours.
- LDC: Lower Division Collegiate. Courses which parallel the offerings of the first two years of the four-year institutions and carry regular college credit.
- Professional Technical: Includes Vocational Preparatory, Vocational Supplementary and Vocational Apprenticeship.
- Voc Prep: Vocational preparatory. Courses/programs which prepare students for a career in a professional technical field.
- Voc Supp: Vocational supplementary. Courses which students can take to improve or upgrade themselves in their current career field.
- Voc Appr: Vocational apprenticeship.
- Developmental Ed: Composed of five types of instruction (see Pg. 56 for additional definitions):
ESL English as a Second Language
ABE Adult Basic Education
GED General Educational Development (high school equivalency)
AHS Adult High School (yields HS diploma)
PSR Post-secondary Remedial
- COD: Areas of Oregon outside of community college districts which contract with community colleges for instructional services.
- Non-reimbursable: Hobby and recreational courses for which no state reimbursement is provided.
- Self Improvement: These are courses which do not lead to a baccalaureate degree. As a general rule, these courses are designed to serve as parts of programs of study for adults and are planned to aid the student in attaining an optimum degree of self-development.
- Border States: Just before the Winter 1998 term, an amendment to ORS 341.528 took effect, permitting the enrollments of students who are residents of Oregon's four "Border States" (Idaho, Washington, California and Nevada) to be reimbursed to the colleges in the same way as those of Oregon residents. Prior to Winter term, 1998, only enrollments of Oregon residents, Idaho residents, and Washington residents up to each college's "reciprocity cap" were reimbursable.

Summary

FTE and Headcount Trends 1983-84 through 1997-98



Academic Year	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98
Total FTE	67,142.72	63,838.98	63,752.77	65,551.71	67,046.67	72,088.27	75,915.73	79,881.71	83,476.30	85,774.20	84,256.34	80,322.60	81,470.81	83,263.76	85,570.62
Unduplicated Headcount	238,657	242,275	245,091	263,408	280,708	305,400	318,177	325,497	323,966	321,282	314,926	320,941	335,559	346,579	352,660
Headcount per FTE	3.55	3.80	3.84	4.02	4.19	4.24	4.19	4.07	3.88	3.75	3.74	4.00	4.12	4.16	4.12

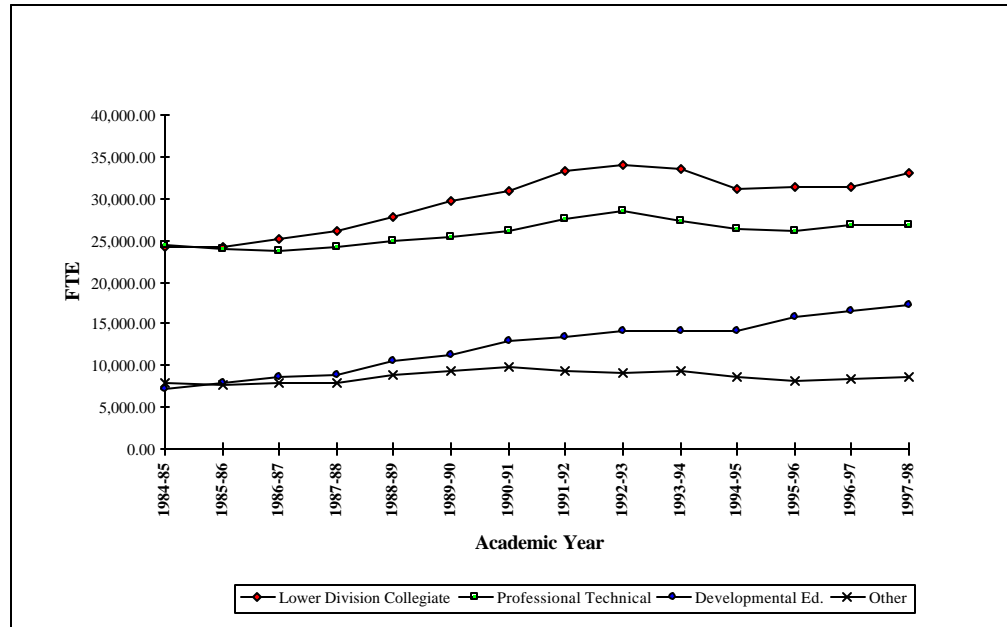
Academic Year	1994-95	1995-96	1996-97	1997-98
Total FTE	80,322.60	81,470.81	83,263.76	85,346.25
Unduplicated Headcount	320,941	335,559	346,579	352,660
Headcount per FTE	4.00	4.12	4.16	4.13

Note: All FTE revised to reflect 510 clock hour per FTE methodology.

Source: OCCURS

Summary

FTE Trend by Category 1983-84 through 1997-98



Academic Year	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
Lower Division Collegiate	26,085.16	24,304.41	24,167.52	25,210.29	26,096.16	27,876.46	29,815.60	30,945.70	33,242.69	34,107.76
Professional Technical	25,965.42	24,375.70	24,012.79	23,762.26	24,128.41	24,840.18	25,489.99	26,199.45	27,514.57	28,453.44
Developmental Ed.	7,026.53	7,266.96	7,849.23	8,674.68	8,811.65	10,464.63	11,341.17	12,908.46	13,422.93	14,157.15
Other	8,065.61	7,891.91	7,723.23	7,904.48	8,010.45	8,907.00	9,268.97	9,828.10	9,296.11	9,055.85
Total FTE	67,142.72	63,838.98	63,752.77	65,551.71	67,046.67	72,088.27	75,915.73	79,881.71	83,476.30	85,774.20

Academic Year	1993-94	1994-95	1995-96	1996-97	1997-98
Lower Division Collegiate	33,537.79	31,159.35	31,327.04	31,420.09	32,976.15
Professional Technical	27,228.92	26,286.17	26,215.66	26,898.43	26,758.42
Developmental Ed.	14,099.85	14,249.22	15,776.40	16,553.41	16,911.12
Other	9,389.78	8,627.86	8,151.71	8,391.83	8,700.56
Total FTE	84,256.34	80,322.60	81,470.81	83,263.76	85,346.25

Source: OCCURS.

Note: All FTE revised to reflect 510 clock hour per FTE methodology.

Table 1
 (page 1 of 4)
FTE by Program by Institution
1997-98

In-State Reimbursable FTE (Oregon only)

	Professional Technical				<i>Total Prof/Tech</i>	Dvlp Ed*	Self Imp	Subtotal
	LDC	Preparatory	Supplemental	Apprentice				
Blue Mountain	713.36	585.36	194.68	27.07	807.11	589.69	62.25	2,172.41
Central	1,636.61	570.69	268.94	40.25	879.88	421.08	249.63	3,187.20
Chemeketa	3,548.90	2,510.26	516.18	125.31	3,151.75	2,030.23	1,697.96	10,428.84
Clackamas	2,504.14	1,208.08	635.77	475.49	2,319.34	1,116.31	366.07	6,305.86
Clatsop	465.84	313.28	104.98	3.30	421.56	87.57	123.52	1,098.49
Columbia Gorge	166.39	74.19	87.49	0.00	161.68	150.50	54.23	532.80
Klamath	29.12	59.12	1.78	10.58	71.48	455.43	64.69	620.72
Lane	4,739.53	2,534.57	890.18	264.71	3,689.46	2,116.40	879.14	11,424.53
Linn-Benton	2,385.46	1,292.32	422.90	62.23	1,777.45	1,115.69	575.59	5,854.19
Mt. Hood	3,209.96	1,999.58	330.62	91.22	2,421.42	1,138.47	381.86	7,151.71
Oregon Coast	129.32	76.97	58.93	0.00	135.90	152.14	27.94	445.30
Portland	7,523.17	5,650.45	886.36	349.10	6,885.91	3,060.54	1,050.95	18,520.57
Rogue	1,543.23	537.38	61.22	0.00	598.60	982.37	175.47	3,299.67
Southwestern	977.80	308.06	292.12	0.38	600.56	543.87	615.84	2,738.07
Tillamook Bay	91.61	48.31	31.09	0.00	79.40	57.14	200.15	428.30
Treasure Valley	639.69	295.26	57.85	3.76	356.87	176.44	153.58	1,326.58
Umpqua	1,027.96	407.21	214.97	21.59	643.77	1,068.85	276.49	3,017.07
TOTAL	31,332.09	18,471.09	5,056.06	1,474.99	25,002.14	15,262.72	6,955.36	78,552.31

*Dvlp Ed includes ESL, ABE, GED, PSR & AHS (see definitions on Page 56).

Continued on next page

Please note: Just before the Winter 1998 term, an amendment to ORS 341.528 took effect, permitting the enrollments of students who are residents of Oregon's four "Border States" (Idaho, Washington, California and Nevada) to be reimbursed to the colleges in the same way as those of Oregon residents. Prior to Winter term, 1998, only enrollments of Oregon residents, Idaho residents, and Washington residents up to each college's "reciprocity cap" were reimbursable. This table reflects these changes, beginning with the Winter term, 1998 data.

Table 1
(page 2 of 4)
FTE by Program by Institution
1997-98

COD in Reimbursable Programs

	Professional Technical				<i>Total Prof/Tech</i>	Dvlp Ed*	Self Imp	Subtotal
	LDC	Preparatory	Supplemental	Apprentice				
Blue Mountain	8.16	11.99	31.25	0.00	<i>43.24</i>	414.48	126.48	592.36
Chemeketa	1.68	16.35	32.65	0.00	<i>49.00</i>	242.58	205.52	498.78
Clatsop	0.00	0.00	0.63	30.88	<i>31.51</i>	0.00	4.89	36.40
Columbia Gorge	24.71	6.62	3.62	0.00	<i>10.24</i>	78.43	25.54	138.92
Linn-Benton	0.00	0.00	0.00	22.81	<i>22.81</i>	0.00	0.00	22.81
Portland	0.00	0.56	0.00	214.12	<i>214.68</i>	108.70	0.76	324.14
Rogue	0.00	0.00	0.00	59.40	<i>59.40</i>	0.00	0.00	59.40
Southwestern	0.00	0.00	0.00	0.00	<i>0.00</i>	237.97	0.00	237.97
Tillamook Bay	0.00	0.00	0.00	0.00	<i>0.00</i>	5.50	2.38	7.88
Treasure Valley	11.12	9.57	0.45	0.00	<i>10.02</i>	69.40	2.61	93.15
TOTAL	45.67	45.09	68.60	327.21	440.90	1,157.06	368.18	2,011.81

Washington Reciprocity in Reimbursable Programs (Summer and Fall Term)

Border States in Reimbursable Programs, Includes Idaho, Washington, California and Nevada

	Professional Technical				<i>Total Prof/Tech</i>	Dvlp Ed*	Self Imp	Subtotal
	LDC	Preparatory	Supplemental	Apprentice				
Blue Mountain	17.86	3.97	0.01	0.00	<i>3.98</i>	0.19	0.02	22.05
Central	6.45	1.10	1.29	0.00	<i>2.39</i>	2.13	0.02	10.99
Clackamas	31.49	35.20	33.20	17.88	<i>86.28</i>	4.42	0.96	123.15
Clatsop	88.55	73.59	10.61	21.18	<i>105.38</i>	8.77	7.86	210.56
Columbia Gorge	59.88	27.59	12.52	0.00	<i>40.11</i>	20.57	4.78	125.34
Lane	37.53	8.69	0.47	0.00	<i>9.16</i>	6.19	0.50	53.38
Linn-Benton	2.42	1.04	0.33	0.00	<i>1.37</i>	0.09	0.23	4.11
Mt. Hood	90.30	92.87	27.42	23.05	<i>143.34</i>	8.56	6.21	248.41
Portland	59.39	142.82	41.58	67.57	<i>251.97</i>	7.86	11.32	330.54
Rogue	0.06	0.00	0.00	0.00	<i>0.00</i>	0.06	0.02	0.14
Southwestern	1.27	0.00	0.13	0.00	<i>0.13</i>	0.36	2.90	4.66
Tillamook Bay	0.32	0.09	0.01	0.00	<i>0.10</i>	0.00	0.29	0.71
Treasure Valley	339.20	149.86	21.68	5.98	<i>177.52</i>	65.84	109.11	691.67
TOTAL	734.72	536.82	149.25	135.66	821.73	125.04	144.22	1,825.71

*Dvlp Ed includes ESL, ABE, GED, PSR, & AHS (see definitions Page 56).

Continued on next page

Please note: Just before the Winter 1998 term, an amendment to ORS 341.528 took effect, permitting the enrollments of students who are residents of Oregon's four "Border States" (Idaho, Washington, California and Nevada) to be reimbursed to the colleges in the same way as those of Oregon residents. Prior to Winter term, 1998, only enrollments of Oregon residents, Idaho residents, and Washington residents up to each college's "reciprocity cap" were reimbursable. This table reflects these changes, beginning with the Winter term, 1998 data.

Table 1
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FTE by Program by Institution
1997-98

Non-Reimbursable FTE

	In-State (Oregon only)	COD	Border States (ID, WA, CA, NV)	Other Out-of- State*	Subtotal
Blue Mountain	12.04	11.79	0.00	36.21	60.04
Central	37.88	0.00	0.01	68.82	106.71
Chemeketa	188.42	7.45	0.00	383.12	578.99
Clackamas	138.62	0.00	0.23	45.60	184.45
Clatsop	2.37	0.00	0.19	10.91	13.47
Columbia Gorge	6.42	0.06	0.22	7.64	14.34
Klamath	2.45	0.00	0.00	0.33	2.78
Lane	69.05	0.00	0.10	601.71	670.86
Linn-Benton	113.94	0.00	0.00	66.34	180.28
Mt. Hood	13.74	0.00	0.09	180.96	194.79
Oregon Coast	15.19	0.00	0.00	0.25	15.44
Portland	131.87	0.00	1.23	517.71	650.81
Rogue	67.22	0.00	0.00	5.95	73.17
Southwestern	0.00	0.00	0.00	79.62	79.62
Tillamook Bay	3.75	0.00	0.00	3.35	7.10
Treasure Valley	4.06	0.86	0.88	41.39	47.19
Umpqua	75.53	0.00	0.00	0.85	76.38
TOTAL	882.55	20.16	2.95	2,050.76	2,956.42

*Other Out-of-State includes Washington FTE in excess of reciprocity cap for Summer and Fall terms, 1998.

Please note: Just before the Winter 1998 term, an amendment to ORS 341.528 took effect, permitting the enrollments of students who are residents of Oregon's four "Border States" (Idaho, Washington, California and Nevada) to be reimbursed to the colleges in the same way as those of Oregon residents. Prior to Winter term, 1998, only enrollments of Oregon residents, Idaho residents, and Washington residents up to each college's "reciprocity cap" were reimbursable. This table reflects these changes, beginning with the Winter term, 1998 data.

Continued on Next Page.

Table 1
(page 4 of 4)
FTE by Program by Institution
1997-98

	Subtotal: In-State FTE (Oregon only) in Reimbursable Programs	Subtotal: COD in Reimbursable Programs	Subtotal: Washington Reciprocity and Border States in Reimbursable Programs	Total: FTE in Reimbursable Programs	Subtotal: FTE in Non-Reimbursable Programs*	GRAND TOTAL: ALL FTE
Blue Mountain	2,172.41	592.36	22.05	2,786.82	60.04	2,846.86
Central	3,187.20	0.00	10.99	3,198.19	106.71	3,304.90
Chemeketa	10,428.84	498.78	0.00	10,927.62	578.99	11,506.61
Clackamas	6,305.86	0.00	123.15	6,429.01	184.45	6,613.46
Clatsop	1,098.49	36.40	210.56	1,345.45	13.47	1,358.92
Columbia Gorge	532.80	138.92	125.34	797.06	14.34	811.40
Klamath	620.72	0.00	0.00	620.72	2.78	623.50
Lane	11,424.53	0.00	53.38	11,477.91	670.86	12,148.77
Linn-Benton	5,854.19	22.81	4.11	5,881.11	180.28	6,061.39
Mt. Hood	7,151.71	0.00	248.41	7,400.12	194.79	7,594.91
Oregon Coast	445.30	0.00	0.00	445.30	15.44	460.74
Portland	18,520.57	324.14	330.54	19,175.25	650.81	19,826.06
Rogue	3,299.67	59.40	0.14	3,359.21	73.17	3,432.38
Southwestern	2,738.07	237.97	4.66	2,980.70	79.62	3,060.32
Tillamook Bay	428.30	7.88	0.71	436.89	7.10	443.99
Treasure Valley	1,326.58	93.15	691.67	2,111.40	47.19	2,158.59
Umpqua	3,017.07	0.00	0.00	3,017.07	76.38	3,093.45
TOTAL	78,552.31	2,011.81	1,825.71	82,389.83	2,956.42	85,346.25

Source: OCCURS.

*Includes in-state non-reimbursable (Oregon only), non-reimbursable COD, non-reimbursable border states, other out-of-state, and Washington FTE above the reciprocity cap. Please note: Just before the Winter 1998 term, an amendment to ORS 341.528 took effect, permitting the enrollments of students who are residents of Oregon four "Border States" (Idaho, Washington, California and Nevada) to be reimbursed to the colleges in the same way as those of Oregon residents. Prior to Winter term, 1998, only enrollments of Oregon residents, Idaho residents, and Washington residents up to each college's "reciprocity cap" were reimbursable. This table reflects these changes, beginning with the Winter term, 1998 data.

Table 2**Total FTE* by Term and Institution
1997-98**

	<u>Summer</u>	<u>Fall</u>	<u>Winter</u>	<u>Spring</u>	<u>Total*</u>
Blue Mountain	191.54	935.72	849.19	870.41	2,846.86
Central	203.34	1,118.76	1,016.49	966.31	3,304.90
Chemeketa	1,177.62	3,710.50	3,282.12	3,336.37	11,506.61
Clackamas	534.37	2,233.76	1,811.24	2,034.09	6,613.46
Clatsop	103.91	426.17	440.56	388.28	1,358.92
Columbia Gorge	71.06	283.43	227.16	229.75	811.40
Klamath	62.23	162.24	215.39	183.64	623.50
Lane	1,128.26	3,956.17	3,680.10	3,384.24	12,148.77
Linn-Benton	458.13	2,011.19	1,838.53	1,753.54	6,061.39
Mt. Hood	704.95	2,561.25	2,219.97	2,108.74	7,594.91
Oregon Coast	49.99	141.36	135.91	133.48	460.74
Portland	2,126.46	6,337.55	5,484.72	5,877.33	19,826.06
Rogue	336.80	993.44	1,032.09	1,070.05	3,432.38
Southwestern	214.80	1,036.77	971.92	836.83	3,060.32
Tillamook Bay	47.83	136.59	133.43	126.14	443.99
Treasure Valley	181.61	777.04	630.44	569.50	2,158.59
Umpqua	418.78	921.35	867.99	885.33	3,093.45
TOTAL	8,011.68	27,743.29	24,837.25	24,754.03	85,346.25

* Reimbursable and Nonreimbursable

Source: OCCURS.

Table 3

**Unduplicated Headcount by Program and Institution
1997-98**

	LDC	Professional Technical			Total Prof/Tech	Dvlp Ed	Self Improv.	Unknown	TOTALS
		Preparatory	Supplemental	Apprentice					
Blue Mountain	940	832	0	0	832	2,749	9,572	0	14,093
Central	6,643	2,092	3,446	201	5,739	917	3,542	15	16,856
Chemeketa*	8,758	4,868	9,967	252	15,087	320	19,818	33	44,016
Clackamas	5,366	1,359	5,884	1,393	8,636	1,840	7,416	2,028	25,286
Clatsop	765	397	848	856	2,101	564	3,973	3	7,406
Columbia Gorge	770	456	2,528	1	2,985	771	2,421	0	6,947
Klamath	102	179	2,595	0	2,774	1,322	173	20	4,391
Lane	11,564	4,378	5,342	731	10,451	3,210	12,477	254	37,956
Linn-Benton	3,751	3,260	0	35	3,295	48	4,327	11,967	23,388
Mt. Hood	7,435	2,613	2,678	503	5,794	5,711	6,163	2,224	27,327
Oregon Coast	690	139	704	0	843	0	1,081	0	2,614
Portland	22,566	13,177	13,762	2,291	29,230	9,631	25,860	0	87,287
Rogue	2,727	2,422	2,104	201	4,727	2,870	3,764	3	14,091
Southwestern	1,392	1,377	576	1	1,954	655	9,901	0	13,902
Tillamook Bay	348	75	482	0	557	422	2,118	0	3,445
Treasure Valley	1,752	906	1,354	3	2,263	726	2,713	243	7,697
Umpqua	2,719	1,424	713	119	2,256	1,792	9,151	40	15,958
Totals	78,288	39,954	52,983	6,587	99,524	33,548	124,470	16,830	352,660
Percent	22.20%	11.33%	15.02%	1.87%	28.22%	9.51%	35.29%	4.77%	100.0%

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 56).

*Chemeketa's Self Improvement figure includes developmental education; unable to break out.

Source: OCCURS.

Table 4

**Percentage Distribution of Enrollment
of Headcount by Instructional Program
1997-98**

	Professional Technical				<i>Total</i>	Dvlp Ed	Self Improv.	Unknown	TOTALS
	LDC	Preparatory	Supplemental	Apprentice	<i>Prof/Tech</i>				
Blue Mountain	6.67%	5.90%	0.00%	0.00%	5.90%	19.51%	67.92%	0.00%	14,093
Central	39.41%	12.41%	20.44%	1.19%	34.05%	5.44%	21.01%	0.09%	16,856
Chemeketa*	19.90%	11.06%	22.64%	0.57%	34.28%	0.73%	45.02%	0.07%	44,016
Clackamas	21.22%	5.37%	23.27%	5.51%	34.15%	7.28%	29.33%	8.02%	25,286
Clatsop	10.33%	5.36%	11.45%	11.56%	28.37%	7.62%	53.65%	0.04%	7,406
Columbia Gorge	11.08%	6.56%	36.39%	0.01%	42.97%	11.10%	34.85%	0.00%	6,947
Klamath	2.32%	4.08%	59.10%	0.00%	63.17%	30.11%	3.94%	0.46%	4,391
Lane	30.47%	11.53%	14.07%	1.93%	27.53%	8.46%	32.87%	0.67%	37,956
Linn-Benton	16.04%	13.94%	0.00%	0.15%	14.09%	0.21%	18.50%	51.17%	23,388
Mt. Hood	27.21%	9.56%	9.80%	1.84%	21.20%	20.90%	22.55%	8.14%	27,327
Oregon Coast	26.40%	5.32%	26.93%	0.00%	32.25%	0.00%	41.35%	0.00%	2,614
Portland	25.85%	15.10%	15.77%	2.62%	33.49%	11.03%	29.63%	0.00%	87,287
Rogue	19.35%	17.19%	14.93%	1.43%	33.55%	20.37%	26.71%	0.02%	14,091
Southwestern	10.01%	9.91%	4.14%	0.01%	14.06%	4.71%	71.22%	0.00%	13,902
Tillamook Bay	10.10%	2.18%	13.99%	0.00%	16.17%	12.25%	61.48%	0.00%	3,445
Treasure Valley	22.76%	11.77%	17.59%	0.04%	29.40%	9.43%	35.25%	3.16%	7,697
Umpqua	17.04%	8.92%	4.47%	0.75%	14.14%	11.23%	57.34%	0.25%	15,958
TOTAL/Average %	22.20%	11.36%	14.08%	1.63%	27.07%	10.26%	33.02%	7.47%	100.0%

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 56).

*Chemeketa's Self Improvement figure includes developmental education; unable to break out.

Source: OCCURS (see Table 3).

Table 5A
Distribution of Reimbursable and Nonreimbursable FTE
by Instructional Program
1997-98

	<u>LDC</u>	<u>Professional Technical*</u>	<u>Developmental Education</u>	<u>Self Improv.</u>	<u>Non- Reimbursable</u>	<u>Total FTE</u>
Blue Mountain	764.23	861.30	1008.76	188.74	23.83	2,846.86
Central	1673.62	891.91	428.62	250.71	60.04	3,304.90
Chemeketa	3666.49	3241.38	2408.94	1988.85	200.95	11,506.61
Clackamas	2541.35	2446.39	1119.38	367.21	139.13	6,613.46
Clatsop	556.38	564.31	96.32	139.31	2.60	1,358.92
Columbia Gorge	253.11	214.56	249.96	86.82	6.95	811.40
Klamath	29.22	71.56	455.58	64.69	2.45	623.50
Lane	5078.54	3800.76	2160.39	886.24	222.84	12,148.77
Linn-Benton	2423.57	1812.19	1130.27	580.81	114.55	6,061.39
Mt. Hood	3408.21	2629.01	1154.15	389.68	13.86	7,594.91
Oregon Coast	129.32	136.02	152.22	27.99	15.19	460.74
Portland	7741.02	7552.60	3319.47	1077.13	135.84	19,826.06
Rogue	1546.84	658.09	983.82	176.40	67.23	3,432.38
Southwestern	1022.72	608.14	792.80	636.66	0.00	3,060.32
Tillamook Bay	92.14	79.50	64.69	203.91	3.75	443.99
Treasure Valley	1021.43	546.60	316.66	266.82	7.08	2,158.59
Umpqua	1027.96	644.10	1069.09	276.67	75.63	3,093.45
TOTAL	32,976.15	26,758.42	16,911.12	7,608.64	1,091.92	85,346.25

*Professional Technical includes Preparatory, Supplemental and Apprentice.

COD, Washington reciprocity, border states and other out-of-state included in each institution's total (where appropriate).

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 56).

Source: OCCURS.

Table 5B

**Percentage Distribution of Reimbursable and Nonreimbursable FTE
by Instructional Program
1997-98**

	LDC	Professional Technical*	Developmental Education	Self Improv.	Non- Reimbursable	Total FTE
Blue Mountain	26.8%	30.3%	35.4%	6.6%	0.8%	2,846.86
Central	50.6%	27.0%	13.0%	7.6%	1.8%	3,304.90
Chemeketa	31.9%	28.2%	20.9%	17.3%	1.7%	11,506.61
Clackamas	38.4%	37.0%	16.9%	5.6%	2.1%	6,613.46
Clatsop	40.9%	41.5%	7.1%	10.3%	0.2%	1,358.92
Columbia Gorge	31.2%	26.4%	30.8%	10.7%	0.9%	811.40
Klamath	4.7%	11.5%	73.1%	10.4%	0.4%	623.50
Lane	41.8%	31.3%	17.8%	7.3%	1.8%	12,148.77
Linn-Benton	40.0%	29.9%	18.6%	9.6%	1.9%	6,061.39
Mt. Hood	44.9%	34.6%	15.2%	5.1%	0.2%	7,594.91
Oregon Coast	28.1%	29.5%	33.0%	6.1%	3.3%	460.74
Portland	39.0%	38.1%	16.7%	5.4%	0.7%	19,826.06
Rogue	45.1%	19.2%	28.7%	5.1%	2.0%	3,432.38
Southwestern	33.4%	19.9%	25.9%	20.8%	0.0%	3,060.32
Tillamook Bay	20.8%	17.9%	14.6%	45.9%	0.8%	443.99
Treasure Valley	47.3%	25.3%	14.7%	12.4%	0.3%	2,158.59
Umpqua	33.2%	20.8%	34.6%	8.9%	2.4%	3,093.45
TOTAL	38.6%	31.4%	19.8%	8.9%	1.3%	85,346.25

*Professional Technical includes Preparatory, Supplemental and Apprentice.

COD, Washington reciprocity, border states and other out-of-state included in each institution's total (where appropriate).

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 56).

Source: OCCURS.

Table 5G

**Distribution of Reimbursable and Nonreimbursable FTE
by Instructional Program
1997-98**

TOTAL FTE: 85,346.25

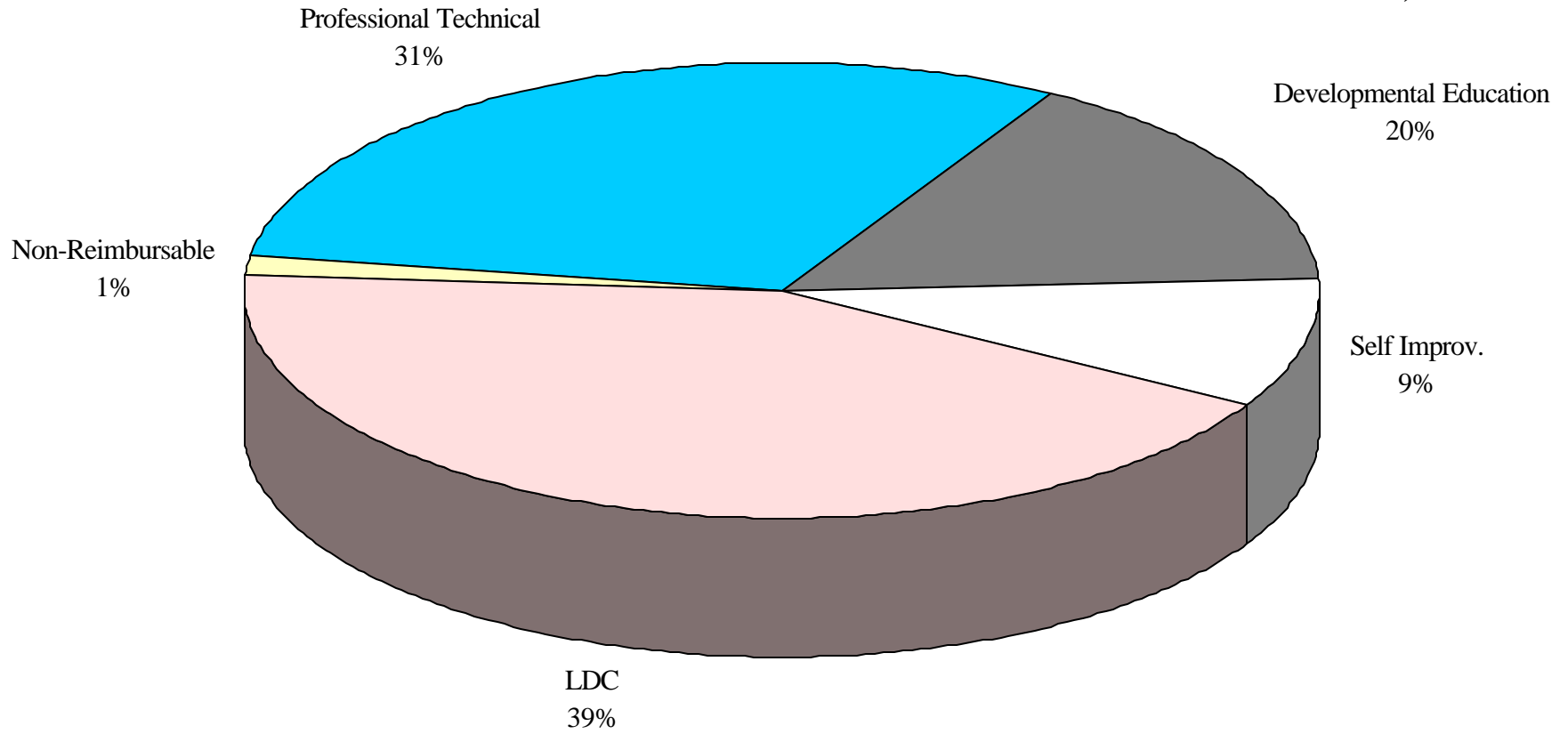


Table 6**Enrollment Distribution Among Institutions
1997-98**

	<u>Total FTE</u>	<u>Percent State FTE</u>	<u>Total Headcount</u>	<u>Percent State Headcount</u>
Blue Mountain	2,846.86	3.3%	14,093	4.0%
Central	3,304.90	3.9%	16,856	4.8%
Chemeketa	11,506.61	13.5%	44,016	12.5%
Clackamas	6,613.46	7.7%	25,286	7.2%
Clatsop	1,358.92	1.6%	7,406	2.1%
Columbia Gorge	811.40	1.0%	6,947	2.0%
Klamath	623.50	0.7%	4,391	1.2%
Lane	12,148.77	14.2%	37,956	10.8%
Linn-Benton	6,061.39	7.1%	23,388	6.6%
Mt. Hood	7,594.91	8.9%	27,327	7.7%
Oregon Coast	460.74	0.5%	2,614	0.7%
Portland	19,826.06	23.2%	87,287	24.8%
Rogue	3,432.38	4.0%	14,091	4.0%
Southwestern	3,060.32	3.6%	13,902	3.9%
Tillamook Bay	443.99	0.5%	3,445	1.0%
Treasure Valley	2,158.59	2.5%	7,697	2.2%
Umpqua	3,093.45	3.6%	15,958	4.5%
TOTAL	85,346.25	100.0%	352,660	100.0%

Note: COD, Washington reciprocity, border states and other out-of-state included in each institution (where appropriate).

Source: OCCURS.

Table 7**Change in Total FTE by Institution
1997-98**

	<u>1996-97*</u> <u>FTE</u>	<u>1997-98**</u> <u>FTE</u>	<u>Numerical</u> <u>Change</u>	<u>Percent</u> <u>Change</u>
Blue Mountain	2,722.95	2,846.86	123.91	4.6%
Central	3,006.72	3,304.90	298.18	9.9%
Chemeketa	11,797.30	11,506.61	-290.69	-2.5%
Clackamas	6,296.30	6,613.46	317.16	5.0%
Clatsop	1,399.32	1,358.92	-40.40	-2.9%
Columbia Gorge	808.39	811.40	3.01	0.4%
Klamath	512.83	623.50	110.67	21.6%
Lane	12,022.39	12,148.77	126.38	1.1%
Linn-Benton	5,914.03	6,061.39	147.36	2.5%
Mt. Hood	7,511.98	7,594.91	82.93	1.1%
Oregon Coast	479.56	460.74	-18.82	-3.9%
Portland	18,940.71	19,826.06	885.35	4.7%
Rogue	3,221.29	3,432.38	211.09	6.6%
Southwestern	2,708.41	3,060.32	351.91	13.0%
Tillamook Bay	410.55	443.99	33.44	8.1%
Treasure Valley	2,109.18	2,158.59	49.41	2.3%
Umpqua	<u>3,401.85</u>	<u>3,093.45</u>	<u>-308.40</u>	<u>-9.1%</u>
TOTAL	83,263.76	85,346.25	2,082.49	2.5%

*COD, Washington reciprocity and out-of-state included in each institution's total (where appropriate).

**COD, Washington reciprocity, border states and other out-of-state included in each institution's total (where appropriate).

Source: OCCURS.

Table 8**Change in Reimbursable FTE by Institution
1997-98**

	1996-97*	1997-98**	Numerical	Percent
	FTE	FTE	Change	Change
Blue Mountain	2,100.15	2,194.46	94.31	4.5%
Central	2,925.05	3,198.19	273.14	9.3%
Chemeketa	10,852.80	10,428.84	-423.96	-3.9%
Clackamas	5,988.08	6,429.01	440.93	7.4%
Clatsop	1,242.92	1,339.93	97.01	7.8%
Columbia Gorge	637.38	658.14	20.76	3.3%
Klamath	512.83	620.72	107.89	21.0%
Lane	11,338.60	11,477.91	139.31	1.2%
Linn-Benton	5,705.84	5,858.30	152.46	2.7%
Mt. Hood	7,152.18	7,400.12	247.94	3.5%
Oregon Coast	469.09	445.30	-23.79	-5.1%
Portland	17,681.50	18,851.11	1,169.61	6.6%
Rogue	2,570.74	3,338.46	767.72	29.9%
Southwestern	2,359.07	2,742.73	383.66	16.3%
Tillamook Bay	398.06	429.01	30.95	7.8%
Treasure Valley	1,863.58	2,018.25	154.67	8.3%
Umpqua	3,325.51	3,017.07	-308.44	-9.3%
C O D	2,412.02	1,942.28	-469.74	-19.5%
TOTAL	79,535.40	82,389.83	2,854.43	3.6%

*FTE includes reimbursable Washington reciprocity FTE (where appropriate).

**Just before the Winter 1998 term, an amendment to ORS 341.528 took effect, permitting the enrollments of students who are residents of Oregon's four "Border States" (Idaho, Washington, California and Nevada) to be reimbursed to the colleges in the same way as those of Oregon residents. Prior to Winter term, 1998, only enrollments of Oregon residents, Idaho residents, and Washington residents up to each college's "reciprocity cap" were reimbursable. This table reflects these changes, beginning with Winter term, 1998 data.

Source: OCCURS.

Table 9

**Change in Reimbursable
FTE by Instructional Program
1997-98**

	<u>1996-97*</u> <u>Reimbursable FTE</u>	<u>1997-98**</u> <u>Reimbursable FTE</u>	<u>Numerical</u> <u>Change</u>	<u>Percent</u> <u>Change</u>
Lower Division	30,387.24	32,112.48	1,725.24	5.7%
Professional Technical***	25,983.43	26,264.77	281.34	1.1%
Developmental Education	16,121.50	16,544.82	423.32	2.6%
Self-Improvement	<u>7,043.23</u>	<u>7,467.76</u>	<u>424.53</u>	<u>6.0%</u>
State Totals	79,535.40	82,389.83	2,854.43	3.6%

* FTE includes reimbursable COD and Washington reciprocity FTE (where appropriate).

**Just before the Winter 1998 term, an amendment to ORS 341.528 took effect, permitting the enrollments of students who are residents of Oregon's four "Border States" (Idaho, Washington, California and Nevada) to be reimbursed to the colleges in the same way as those of Oregon residents. Prior to Winter term, 1998, only enrollments of Oregon residents, Idaho residents, and Washington residents up to each college's "reciprocity cap" were reimbursable. This table reflects these changes, beginning with Winter term, 1998 data.

***Includes Preparatory, Supplemental and Apprentice.

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 56).

Source: OCCURS.

Table 10

**Change in Reimbursable and Non-Reimbursable
FTE by Instructional Program
1997-98**

	1996-97* Reimbursable & Non-Reimbursable FTE	1997-98** Reimbursable & Non-Reimbursable FTE	Numerical Change	Percent Change
Lower Division	31,420.09	32,976.15	1,556.06	5.0%
Professional Technical***	26,898.43	26,758.42	-140.01	-0.5%
Developmental Education	16,553.41	16,911.12	357.71	2.2%
Self-Improvement	7,215.55	7,608.64	393.09	5.4%
Nonreimbursable	<u>1,176.28</u>	<u>1,091.92</u>	<u>-84.36</u>	<u>-7.2%</u>
State Totals	83,263.76	85,346.25	2,082.49	2.5%

* FTE includes COD and Washington reciprocity FTE (where appropriate).

** Just before the Winter 1998 term, an amendment to ORS 341.528 took effect, permitting the enrollments of students who are residents of Oregon's four "Border States" (Idaho, Washington, California and Nevada) to be reimbursed to the colleges in the same way as those of Oregon residents. Prior to Winter term, 1998, only enrollments of Oregon residents, Idaho residents, and Washington residents up to each college's "reciprocity cap" were reimbursable. This table reflects these changes, beginning with Winter term, 1998 data.

***Includes Preparatory, Supplemental and Apprentice.

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 56).

Source: OCCURS.

Table 11

**Resident and Non-Resident Headcount Totals
1997-98**

	IN STATE (Oregon)			Border States*	Other		Total
	In District	Out of District	District Unknown		Out-of-State	International	
Blue Mountain	10,061	0	175	199	3,652	6	14,093
Central	15,808	860	0	97	36	55	16,856
Chemeketa	37,671	5,164	0	256	208	717	44,016
Clackamas	18,916	5,494	2	765	68	41	25,286
Clatsop	5,634	697	1	985	85	4	7,406
Columbia Gorge	3,298	2,646	0	1,003	0	0	6,947
Klamath	2,591	223	1,496	81	0	0	4,391
Lane	34,910	1,784	0	153	371	738	37,956
Linn-Benton	9,741	1,670	11,386	212	220	159	23,388
Mt. Hood	18,243	7,703	50	1,122	47	162	27,327
Oregon Coast	2,525	74	0	12	3	0	2,614
Portland	0	92	80,392	2,375	3,990	438	87,287
Rogue	6,972	0	6,964	38	106	11	14,091
Southwestern	11,844	1,311	229	279	184	55	13,902
Tillamook Bay	3,422	0	1	1	5	16	3,445
Treasure Valley	4,087	975	107	2,500	0	28	7,697
Umpqua	15,461	7	4	267	201	18	15,958
TOTAL	201,184	28,700	100,807	10,345	9,176	2,448	352,660

*Border States include Idaho, Washington, Nevada and California.

Table 12**Gender Totals
1997-98 Headcount**

	<u>Males</u>	<u>Females</u>	<u>Unknown</u>	<u>Total</u>
Blue Mountain	4,672	4,857	4,564	14,093
Central	7,045	9,811	0	16,856
Chemeketa	20,336	23,219	461	44,016
Clackamas	11,314	11,901	2,071	25,286
Clatsop	3,224	3,986	196	7,406
Columbia Gorge	2,810	4,053	84	6,947
Klamath	2,046	2,345	0	4,391
Lane	16,721	21,228	7	37,956
Linn-Benton	9,388	13,198	802	23,388
Mt. Hood	12,200	14,993	134	27,327
Oregon Coast	1,065	1,528	21	2,614
Portland	37,599	47,602	2,086	87,287
Rogue	6,016	7,996	79	14,091
Southwestern	5,895	7,628	379	13,902
Tillamook Bay	1,174	2,265	6	3,445
Treasure Valley	3,436	4,261	0	7,697
Umpqua	7,104	8,587	267	15,958
TOTAL	152,045	189,458	11,157	352,660
% of Total	43.11%	53.72%	3.16%	100%

Source: OCCURS.

Table 12G

**% of Total by Gender
1997-98 Headcount**

TOTAL HEADCOUNT: 352,660

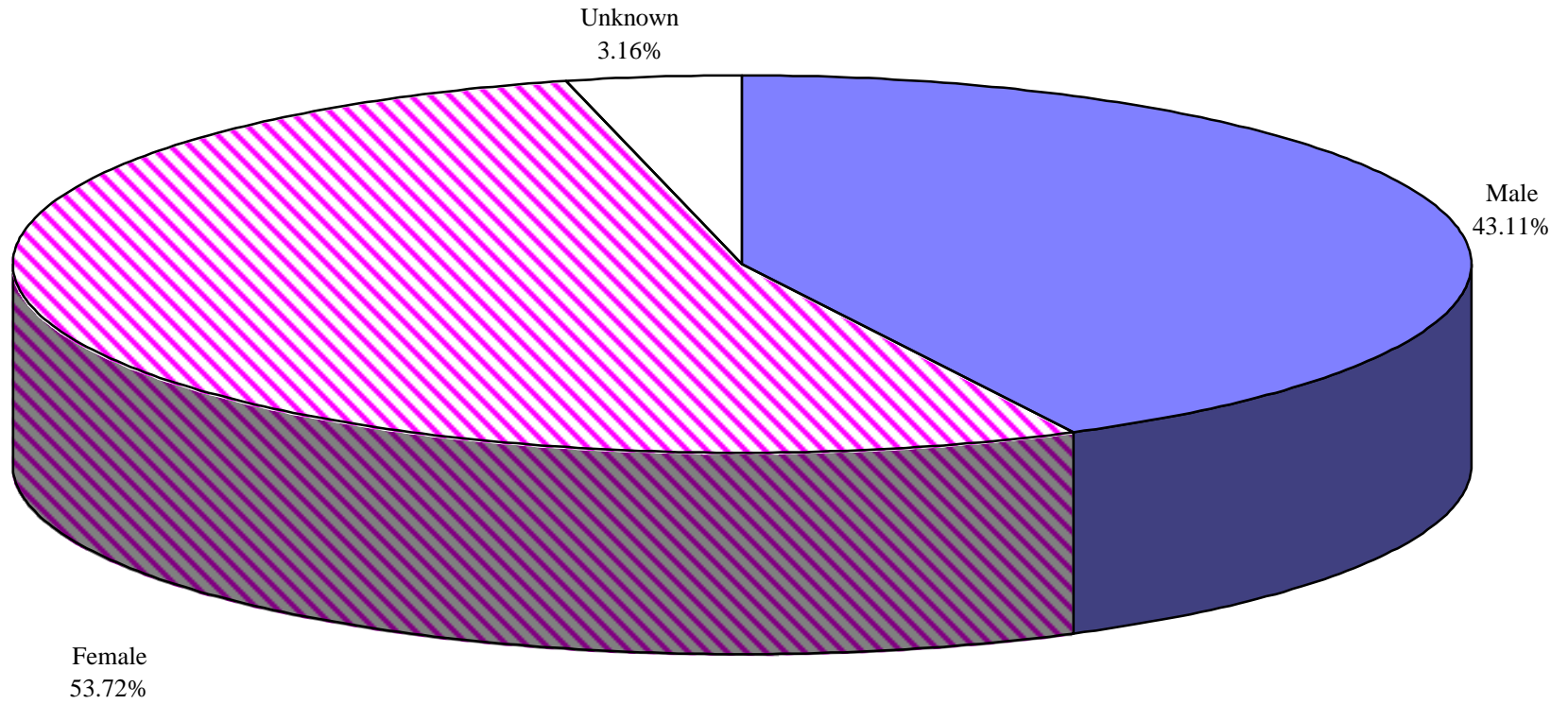


Table 13

**Age Distribution
1997-98 Headcount**

	5-17	18-20	21-25	26-30	31-35	36-40	41-45	46-55	56-65	66-99	Invalid	Unknown	Total
Blue Mountain	725	1,574	1,801	1,427	1,292	1,343	1,290	1,782	732	545	1,582	0	14,093
Central	263	1,679	1,958	1,448	1,174	1,415	1,670	2,756	1,289	954	2,250	0	16,856
Chemeketa	2,602	6,867	6,975	4,972	4,073	3,923	3,711	5,637	2,261	2,394	601	0	44,016
Clackamas	1,284	3,417	3,168	2,331	2,055	2,263	2,340	3,511	1,296	1,451	2,169	1	25,286
Clatsop	416	801	852	608	537	615	678	1,182	490	509	718	0	7,406
Columbia Gorge	268	638	507	458	485	564	646	1,057	447	383	0	1,494	6,947
Klamath	365	743	493	408	382	354	416	658	284	165	123	0	4,391
Lane	1,067	4,614	6,727	4,214	3,025	3,160	3,350	5,695	2,360	2,580	68	1,096	37,956
Linn-Benton	1,221	2,360	3,414	2,399	1,906	2,146	2,277	3,553	1,620	1,926	566	0	23,388
Mt. Hood	719	4,000	4,639	3,228	2,569	2,468	2,412	3,636	1,451	1,548	657	0	27,327
Oregon Coast	99	311	362	233	186	213	268	458	215	154	115	0	2,614
Portland	1,925	7,945	13,674	13,128	9,895	9,084	8,634	12,907	4,426	2,389	3,280	0	87,287
Rogue	1,028	2,112	1,915	1,329	1,159	1,150	1,131	1,794	716	989	221	547	14,091
Southwestern	596	1,533	1,412	1,109	1,061	1,274	1,335	2,341	1,325	1,411	505	0	13,902
Tillamook Bay	266	327	250	244	249	295	331	550	367	461	105	0	3,445
Treasure Valley	327	1,179	1,081	708	649	754	733	1,098	480	248	86	354	7,697
Umpqua	1,784	2,047	1,735	1,198	1,096	1,253	1,441	2,387	1,128	943	946	0	15,958
TOTALS	14,955	42,147	50,963	39,442	31,793	32,274	32,663	51,002	20,887	19,050	13,992	3,492	352,660
% of Total	4.2%	12.0%	14.5%	11.2%	9.0%	9.2%	9.3%	14.5%	5.9%	5.4%	4.0%	1.0%	100.0%
<i>Cumulative %'s</i>	<i>4.2%</i>	<i>16.2%</i>	<i>30.6%</i>	<i>41.8%</i>	<i>50.8%</i>	<i>60.0%</i>	<i>69.3%</i>	<i>83.7%</i>	<i>89.6%</i>	<i>95.0%</i>	<i>99.0%</i>	<i>100.0%</i>	

Invalid: Ages that do not fall between 5-99.

Unknown: Students did not supply information.

Source: OCCURS.

Table 14

**Racial/Ethnic Distribution
1997-98 Headcount**

	Native							Total
	American	Asian	Black	Hispanic	Caucasian	Unknown	International	
Blue Mountain	322	103	158	1,329	7,337	4,838	6	14,093
Central	468	110	13	538	12,697	2,975	55	16,856
Chemeketa	656	995	324	5,033	26,569	9,722	717	44,016
Clackamas	209	708	145	1,117	15,894	7,213	0	25,286
Clatsop	88	105	0	182	3,496	3,434	101	7,406
Columbia Gorge	62	59	20	509	4,864	1,433	0	6,947
Klamath	174	81	25	406	3,558	91	56	4,391
Lane	639	1,212	247	1,614	19,644	14,600	0	37,956
Linn-Benton	291	680	135	677	17,715	3,743	147	23,388
Mt. Hood	359	1,747	648	2,079	20,041	2,453	0	27,327
Oregon Coast	123	71	12	277	2,022	109	0	2,614
Portland	788	3,520	2,639	2,565	56,421	16,565	4,789	87,287
Rogue	239	223	67	1,154	9,101	3,307	0	14,091
Southwestern	312	156	78	356	8,319	4,681	0	13,902
Tillamook Bay	74	30	15	141	2,839	278	68	3,445
Treasure Valley	86	110	38	509	4,360	1,609	985	7,697
Umpqua	179	101	42	216	8,547	6,873	0	15,958
TOTALS	5,069	10,011	4,606	18,702	223,424	83,924	6,924	352,660
% of Total	1.4%	2.8%	1.3%	5.3%	63.4%	23.8%	2.0%	100.0%

Source: OCCURS.

Table 14G

**Racial/Ethnic Distribution
1997-98 Headcount**

TOTAL HEADCOUNT: 352,660

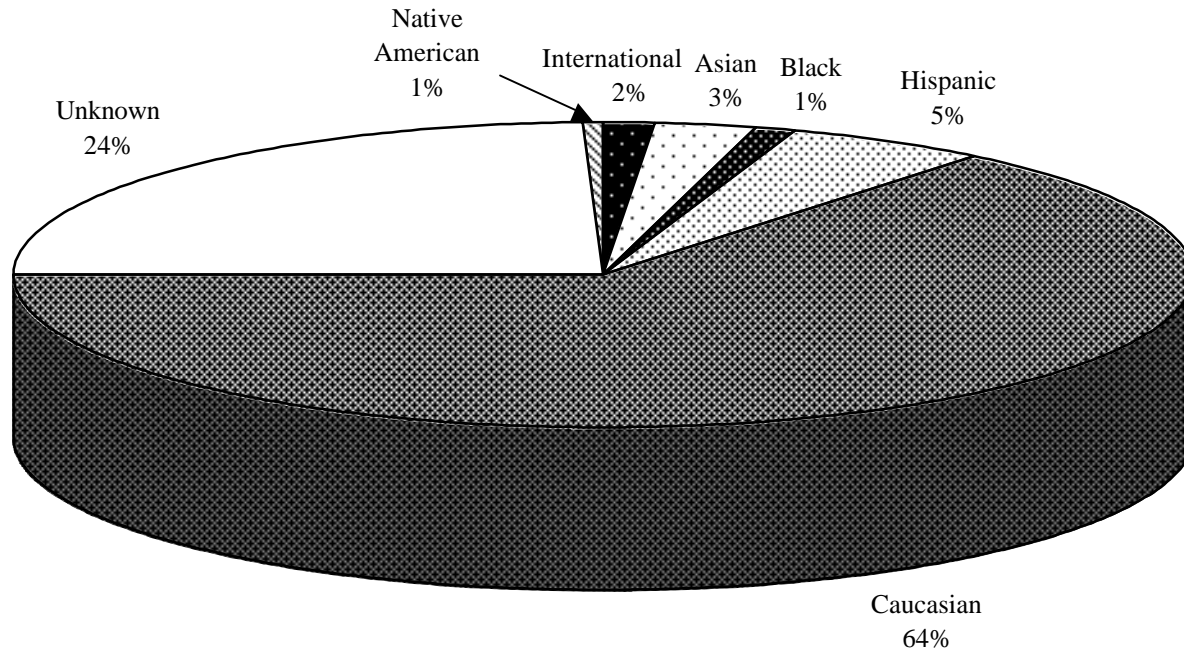


Table 15

Students by County of Residence
1997-98 Headcount

	BMCC	COCC	CHEM	CLACK	CLAT	CGCC	KCC	LCC	LBCC	MHCC	OCCC	PCC	RCC	SWOCC	TBCC	TVCC	UCC	Total	
Baker	327	7	10	4	3	1	0	7	5	2	0	14	0	4	0	248	3	635	
Benton	0	25	286	27	11	4	1	234	9,625	20	11	131	1	20	1	0	5	10,402	
Clackamas	7	44	666	19,050	45	16	1	80	148	2,639	0	7,699	1	28	0	2	0	30,426	
Clatsop	0	7	51	16	5,603	2	0	7	25	21	2	85	0	14	22	2	0	5,857	
Columbia	0	1	49	83	234	8	0	8	17	61	0	1,292	3	25	6	0	24	1,811	
Coos	0	16	71	12	15	3	0	116	38	17	3	50	11	9,202	2	2	99	9,657	
Crook	1	1,320	9	1	0	5	0	8	4	3	0	12	1	3	0	3	1	1,371	
Curry	0	2	22	3	7	0	0	16	11	3	0	6	6	2,501	0	1	1	2,579	
Deschutes	5	12,870	173	36	13	5	7	76	88	59	0	120	2	23	0	13	0	13,490	
Douglas	0	22	100	22	6	1	0	397	43	13	1	75	90	677	2	1	13,915	15,365	
Gilliam	9	4	2	0	0	62	0	3	1	1	0	9	1	0	0	1	0	93	
Grant	172	28	17	3	3	2	0	4	3	3	1	7	1	3	0	21	0	268	
Harney	4	34	8	0	0	2	0	6	1	4	0	8	0	1	0	199	0	267	
Hood River	1	5	28	32	10	1322	0	7	21	110	0	111	1	7	1	3	0	1,659	
Jackson	1	27	93	18	17	0	12	83	106	31	0	150	7,118	36	0	1	214	7,907	
Jefferson	0	1,454	28	8	1	7	0	4	23	6	0	35	1	6	0	3	0	1,576	
Josephine	0	10	50	5	5	0	3	27	21	10	0	44	6,651	19	3	4	118	6,970	
Klamath	3	215	44	6	6	0	2591	27	24	2	0	75	69	19	0	8	4	3,093	
Lake	1	138	9	0	0	0	180	13	6	2	0	3	0	1	0	187	1	541	
Lane	2	78	466	64	37	4	8	33,399	510	61	4	350	4	196	0	13	340	35,536	
Lincoln	0	9	177	22	14	8	0	60	251	11	2526	97	1	27	13	2	0	3,218	
Linn	2	42	896	43	15	4	4	372	10,351	21	2	186	1	25	3	0	0	11,967	
Malheur	3	17	20	5	0	0	0	7	4	2	0	15	0	9	0	3863	0	3,945	
Marion	7	54	29,937	424	25	10	2	155	815	145	11	948	0	68	1	18	39	32,659	
Morrow	415	6	13	4	2	4	0	2	3	1	0	21	0	2	0	2	0	475	
Multnomah	1	106	580	2,541	103	75	0	176	183	20,648	2	37,462	2	66	24	2	64	62,035	
Polk	1	8	5,289	20	4	0	0	40	243	18	1	153	0	24	0	1	4	5,806	
Sherman	1	1	3	1	1	116	1	0	5	2	0	14	0	2	0	1	0	148	
Tillamook	1	4	95	14	100	17	1	15	31	10	25	90	1	21	3341	0	0	3,766	
Umatilla	4,538	11	94	16	8	15	1	11	22	19	2	72	2	4	0	20	2	4,837	
Union	654	13	16	2	1	5	0	5	5	3	0	25	0	7	0	71	0	807	
Wallowa	365	2	9	0	2	3	0	1	3	2	0	14	1	0	0	14	0	416	
Wasco	5	29	31	39	4	2,880	1	11	7	24	0	111	0	0	1	0	0	3,143	
Washington	2	29	496	1,688	32	51	0	89	127	746	0	30,527	1	40	9	9	0	33,846	
Wheeler	11	18	6	0	0	16	0	1	1	0	0	2	0	0	0	1	0	56	
Yamhill	0	11	3,804	202	7	9	0	16	118	51	1	1,463	0	35	4	1	1	5,723	
Unknown OR	3,705	1	0	65	6	3	84	0	89	37	0	105	43	2	7	0	0	4,147	
Subtotal OR	10,244	16,668	43,648	24,476	6,340	4,660	2,897	35,483	22,978	24,808	2,592	81,581	14,013	13,117	3,440	4,717	14,835	326,497	
																		0	
Idaho	41	25	0	5	14	3	0	13	10	19	0	54	0	11	0	2,715	0	2,910	
Washington	154	47	0	733	927	718	0	32	0	1,040	0	2,274	0	28	3	54	0	6,010	
Other States/ Foreign	0	116	363	51	125	3	0	0	290	37	20	324	0	251	2	0	1123	2,705	
Unknown/Invalid	3,654	0	5	21	0	1563	1494	2428	110	1423	2	3,054	78	495	0	211	0	14,538	
Subtotal	3,849	188	368	810	1066	2287	1494	2473	410	2519	22	5,706	78	785	5	2,980	1123	26,163	
TOTAL	14,093	16,856	44,016	25,286	7,406	6,947	4,391	37,956	23,388	27,327	2,614	87,287	14,091	13,902	3,445	7,697	15,958	352,660	

Source: OCCURS.

Table 16

**Students by Oregon County of Residence
1997-98 Headcount**

COUNTY	Total Students Enrolled	Total County* Population	Percentage Enrolled	COUNTY	Total Students Enrolled	Total County* Population	Percentage Enrolled
Baker	635	16,700	3.8%	Lincoln	3,218	43,200	7.4%
Benton	10,402	76,600	13.6%	Linn	11,967	102,200	11.7%
Clackamas	30,426	323,600	9.4%	Malheur	3,945	29,200	13.5%
Clatsop	5,857	34,700	16.9%	Marion	32,659	271,900	12.0%
Columbia	1,811	42,300	4.3%	Morrow	475	9,400	5.1%
Coos	9,657	61,400	15.7%	Multnomah	62,035	641,900	9.7%
Crook	1,371	16,650	8.2%	Polk	5,806	59,500	9.8%
Curry	2,579	22,000	11.7%	Sherman**	148	1,900	7.8%
Deschutes	13,490	104,900	12.9%	Tillamook	3,766	24,000	15.7%
Douglas	15,365	100,300	15.3%	Umatilla	4,837	67,100	7.2%
Gilliam**	93	2,100	4.4%	Union**	807	24,400	3.3%
Grant**	268	8,000	3.4%	Wallowa**	416	7,200	5.8%
Harney**	267	7,600	3.5%	Wasco	3,143	22,600	13.9%
Hood River	1,659	19,500	8.5%	Washington	33,846	397,600	8.5%
Jackson	7,907	172,800	4.6%	Wheeler**	56	1,600	3.5%
Jefferson	1,576	17,400	9.1%	Yamhill	5,723	81,900	7.0%
Josephine	6,970	73,000	9.5%	County Unknown	4,147		
Klamath	3,093	62,000	5.0%	OREGON TOTALS	326,497	3,267,550	10.0%
Lake	541	7,400	7.3%	Other States/Foreign	26,163		
Lane	35,536	313,000	11.4%	Total Students Served	352,660		

*Population by county as estimated by the Center for Population Research & Census at Portland State University, July 1, 1998.

**These counties do not have any community college service. The students must either go to a county that has a community college or be served through a Contracted Out-of-District (COD) contract.

Source: OCCURS.

Table 17

**Oregon Public High School Graduates in
Community College Districts 1985 through 1997*
Headcount Trends**

	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997
Blue Mountain	689	741	719	712	697	712	678	755	689	686	703	625	767
Central	1,062	953	1,066	1,067	1,109	968	1,020	1,117	1,115	1,110	1,218	1,167	1,304
Chemeketa	3,016	2,871	2,982	2,932	2,995	2,718	2,695	2,978	3,016	3,147	3,218	3,293	3,337
Clackamas	2,204	2,191	2,129	2,213	2,135	2,060	2,054	2,071	2,142	2,136	2,133	2,431	2,218
Clatsop	267	222	281	287	273	266	258	258	272	314	358	364	309
Columbia Gorge	240	219	255	255	246	212	241	216	256	261	222	253	218
Klamath												582	524
Lane	2,627	2,580	2,664	2,782	2,614	2,561	2,338	2,567	2,556	2,610	2,676	2,619	2,705
Linn-Benton	1,554	1,529	1,595	1,645	1,466	1,478	1,423	1,391	1,429	1,414	1,190	1,404	1,525
Mt. Hood	2,055	2,010	2,188	2,250	2,102	1,952	1,788	1,926	1,994	1,983	2,054	1,910	2,241
Oregon Coast	N/A	N/A	322	318	356	337	360	341	372	338	389	375	425
Portland	6,610	6,490	6,724	7,062	6,543	6,257	5,899	6,042	6,417	6,299	6,295	6,009	5,965
Rogue	566	633	547	617	552	515	523	546	561	561	594	614	2,024
Southwestern	784	729	813	795	736	699	656	696	726	702	696	873	862
Tillamook Bay	222	210	213	213	195	203	190	193	201	203	278	216	241
Treasure Valley	356	327	326	334	325	325	324	311	312	293	341	261	480
Umpqua	953	917	933	997	972	924	945	879	923	899	947	1,025	994
TOTAL Grads in CC Districts**	23,167	22,600	23,724	24,448	23,288	22,153	21,370	22,264	22,940	22,917	23,273	23,982	26,100
TOTAL Grads in All Public HS	26,870	26,286	27,165	28,058	26,903	25,564	24,702	25,568	26,422	26,534	26,899	26,676	28,342
% within CC Districts***	86.2%	86.0%	87.3%	87.1%	86.6%	86.7%	86.5%	87.1%	86.8%	86.4%	86.5%	89.9%	92.1%

* Figures do not include students who obtain a General Education Development (GED) certificate or Adult High School (AHS) graduates.

** Totals do not add because some community college districts share high schools.

*** Total Grads in CC Districts divided by Total Grads in All Public HS.

Note: Rogue's large increase was due to annexation of Jackson County.

Source: Oregon Department of Education.

Table 18

Awards Granted By Gender at Oregon Community Colleges

1997-98

College	Awards of less than 1 year				Awards of at least 1 year but less than 2 Academic Years			Associate degrees			Awards of at least 2 years but less than 4 Academic Years			Total Awards by College	College Awards as % of State Total
	Males	Females	Unknown	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total		
Blue Mountain					4	34	38	91	94	185				223	3.4%
Central				0	4	41	45	111	169	280				325	4.9%
Chemeketa	2	9		11	23	189	212	322	424	746				969	14.7%
Clackamas	4	6		10	19	53	72	148	214	362				444	6.7%
Clatsop					8	17	25	44	71	115				140	2.1%
Columbia Gorge	1	4		5		9	9	14	29	43				57	0.9%
Klamath*				0			0			0				0	0.0%
Lane					39	122	161	244	343	587				748	11.3%
Linn-Benton	31	14		45	31	72	103	197	222	419				567	8.6%
Mt. Hood					5	20	25	297	470	767				792	12.0%
Oregon Coast						1	1	3	14	17				18	0.3%
Portland	1	2		3	58	144	202	383	658	1,041	52	8	60	1,306	19.8%
Rogue					15	63	78	51	97	148				226	3.4%
Southwestern	2	52		54	3	36	39	58	101	159				252	3.8%
Tillamook Bay						3	3	5	13	18				21	0.3%
Treasure Valley				0	30	19	49	66	123	189				238	3.6%
Umpqua					10	35	45	84	138	222				267	4.0%
State Totals	41	87	0	128	249	858	1,107	2,118	3,180	5,298	52	8	60	6,593	100.0%

Source: Federal Integrated Postsecondary Education Data System (IPEDS) Completion Report, 1997-98.

Table 19

Oregon Community Colleges
Fall 4th Week Headcounts: 1991 through 1997

College	Total Headcount						
	Fall 1991	Fall 1992	Fall 1993	Fall 1994	Fall 1995*	Fall 1996*	Fall 1997*
Blue Mountain	3,666	3,712	4,100	4,175	3,870	4,206	3,943
Central	6,304	6,222	6,043	6,306	6,594	6,640	6,925
Chemeketa	16,530	16,394	15,579	14,663	15,354	16,302	15,791
Clackamas	8,096	8,278	8,920	9,626	8,230	8,647	8,383
Clatsop	2,265	2,426	2,312	2,395	2,534	2,720	2,260
Columbia Gorge	1,380	1,246	1,241	1,157	1,204	1,407	1,377
Klamath						428	759
Lane	15,418	19,121	15,247	15,349	15,621	16,489	15,957
Linn-Benton	10,292	11,012	10,681	9,902	9,743	10,155	10,303
Mt. Hood	12,413	13,158	12,884	11,513	11,774	13,299	13,785
Oregon Coast	1,064	1,248	1,071	928	898	763	707
Portland	34,758	34,028	32,710	33,584	34,810	35,108	35,214
Rogue	3,595	3,260	3,824	3,899	4,583	4,337	4,585
Southwestern	4,889	3,795	4,159	3,327	3,302	3,215	4,206
Tillamook Bay	1,062	1,153	997	988	942	1,063	1,083
Treasure Valley	2,272	2,366	2,377	1,897	2,351	3,007	3,556
Umpqua	5,511	5,846	5,652	4,519	5,089	5,497	5,039
Total	129,515	133,265	127,797	124,228	126,899	133,283	133,873

Source: OCCURS Fall 4th week reports.

Faculty and Staff

Information about community college faculty and staff is derived primarily from two sources: the U.S. Department of Education IPEDS surveys and the Oregon Community College Association annual faculty and administrator salary surveys. Because they contract with community colleges for instructional services, service districts and Columbia Gorge Community College do not complete IPEDS surveys.

IPEDS surveys are done biennially; Tables 20, 21, and 23 through 26 display Fall, 1997 data. Table 22 shows 1996-97 salary data; this is the most recent available.

Note: Full-time faculty are those faculty on 9-10 or 11-12 month contracts.

Table 20**Full-Time and Part-Time Faculty by Gender
Fall, 1997**

	Full-Time		Part-Time		Total		Total Faculty
	Male	Female	Male	Female	Male	Female	
Blue Mountain	45	30	30	44	75	74	149
Central	50	35	49	55	99	90	189
Chemeketa	102	100	204	228	306	328	634
Clackamas	78	57	185	199	263	256	519
Clatsop	21	16	44	68	65	84	149
Columbia Gorge	3	3	41	40	44	43	87
Klamath	0	1	19	20	19	21	40
Lane	117	128	140	139	257	267	524
Linn-Benton	82	90	137	201	219	291	510
Mt. Hood	94	66	14	23	108	89	197
Oregon Coast	2	1	15	23	17	24	41
Portland	186	209	104	61	290	270	560
Rogue	45	49	168	186	213	235	448
Southwestern	34	37	130	121	164	158	322
Tillamook Bay	3	3	12	14	15	17	32
Treasure Valley	31	21	49	65	80	86	166
Umpqua	32	37	180	149	212	186	398
State Totals	925	883	1,521	1,636	2,446	2,519	4,965

Source: IPEDS Staff Survey, Fall 1997.

Note: Oregon's Community College Human Resources Directors have determined that employee eligibility within the categories designated by the IPEDS 1997 Fall Staff Survey has been interpreted differently by individual colleges. Therefore, they are working to develop a common interpretation to facilitate accurate comparisons in the future.

Table 21

Racial/Ethnic Classification of Faculty by Gender*
Fall, 1997

College	Caucasian		Black		Hispanic		Asian		Native American		Nonresident Alien		Unknown		Institution Totals
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Blue Mountain	69	70	0	0	1	0	0	0	1	0	0	0	4	4	149
Central	96	88	0	0	1	0	0	2	2	0	0	0	0	0	189
Chemeketa	283	311	4	2	6	12	2	3	3	0	0	0	8	0	634
Clackamas	219	227	1	0	2	6	1	3	0	2	0	0	40	18	519
Clatsop	21	15	0	0	0	1	0	0	0	0	0	0	44	68	149
Columbia Gorge	43	42	0	0	0	1	1	0	0	0	0	0	0	0	87
Klamath	6	15	0	0	1	1	0	0	0	0	0	0	12	5	40
Lane	229	248	3	2	6	5	5	3	7	4	0	0	7	5	524
Linn-Benton	188	261	0	1	2	4	1	3	2	2	7	14	19	6	510
Mt. Hood	101	85	3	1	1	1	2	1	1	1	0	0	0	0	197
Oregon Coast	15	24	0	0	0	2	0	0	0	0	0	0	0	0	41
Portland	255	233	10	7	3	6	7	8	1	1	5	6	9	9	560
Rogue	205	232	2	1	4	0	1	1	1	1	0	0	0	0	448
Southwestern	33	37	0	0	1	0	0	0	0	0	0	0	130	121	322
Tillamook Bay	4	10	0	0	0	0	0	0	0	0	0	0	11	7	32
Treasure Valley	73	84	0	0	4	1	2	1	1	0	0	0	0	0	166
Umpqua	136	130	5	0	0	2	0	4	0	2	0	0	71	48	398
TOTALS	1,976	2,112	28	14	32	42	22	29	19	13	12	20	355	291	4,965

*Includes full and part-time faculty.

Source: IPEDS Staff Survey, Fall 1997.

Note: Lane's figures do not include part-time faculty.

Note: Oregon's Community College Human Resources Directors have determined that employee eligibility within the categories designated by the IPEDS 1997 Fall Staff Survey has been interpreted differently by individual colleges. Therefore, they are working to develop a common interpretation to facilitate accurate comparisons in the future.

Table 22

**Faculty and Administrative Base Salaries
(Nine-month Faculty; Full-Time Administrators)
1996-97**

	President	Faculty			Other Administrators		
		High	Mean	Low	High	Mean	Low
Blue Mountain	\$90,878	\$46,286	\$42,987	\$29,540	\$71,460	\$54,502	\$40,152
Central	\$104,492	\$53,900	\$41,920	\$29,700	\$80,013	\$56,547	\$37,247
Chemeketa	\$98,700	\$52,287	\$46,755	\$30,657	\$86,680	\$67,916	\$52,366
Clackamas	\$98,988	\$49,716	\$44,926	\$31,488	\$91,572	\$73,093	\$53,020
Clatsop	\$78,015	\$48,833	\$38,276	\$32,343	\$66,637	\$49,847	\$31,426
Columbia Gorge	\$71,400	\$43,370	\$38,707	\$33,737	\$52,000	\$37,822	\$25,412
Klamath	\$60,000	(all part-time faculty)			\$50,000	\$42,100	\$22,500
Lane	\$95,250	\$48,259	\$43,049	\$30,249	\$78,243	\$60,738	\$37,076
Linn-Benton	\$84,610	\$50,993	\$39,758	\$28,968	\$78,360	\$62,664	\$35,370
Mt. Hood	\$99,500	\$53,010	\$48,183	\$31,255	\$82,955	\$64,436	\$44,172
Oregon Coast	\$66,918	(faculty contracted from Portland Community College)			\$52,688	\$44,734	\$38,161
Portland	\$131,560	\$54,006	\$47,037	\$31,895	\$103,096	\$69,070	\$32,439
Rogue	\$88,908	\$50,180	\$44,268	\$33,910	\$66,889	\$45,697	\$32,439
Southwestern	\$80,515	\$53,547	\$36,297	\$22,707	\$67,667	\$49,196	\$29,157
Tillamook Bay	\$63,105	\$36,771	\$30,697	\$28,616	\$41,677	\$34,791	\$29,754
Treasure Valley	\$84,950	\$55,335	\$41,007	\$28,014	\$66,957	\$45,183	\$26,422
Umpqua	\$89,977	\$50,312	\$42,627	\$32,550	\$76,129	\$53,780	\$29,817
State Average	\$87,516	\$49,787	\$41,766	\$30,375	\$71,354	\$53,654	\$35,114

Source: 1996-97 Oregon Community College Association Salary Survey.

Table 23

**Full-Time and Part-Time Administrators
by Gender
Fall, 1997**

	Full-Time		Part-Time		Total		Total
	Male	Female	Male	Female	Male	Female	
Blue Mountain	8	9	0	2	8	11	19
Central	18	17	2	8	20	25	45
Chemeketa	27	24	1	2	28	26	54
Clackamas	15	13	0	0	15	13	28
Clatsop	5	3	0	0	5	3	8
Columbia Gorge	6	5	0	1	6	6	12
Klamath	3	1	0	0	3	1	4
Lane	38	32	No information available		38	32	70
Linn-Benton	26	25	0	2	26	27	53
Mt. Hood	16	9	0	0	16	9	25
Oregon Coast	2	3	1	1	3	4	7
Portland	62	65	2	6	64	71	135
Rogue	16	13	0	0	16	13	29
Southwestern	17	14	0	0	17	14	31
Tillamook Bay	5	5	0	2	5	7	12
Treasure Valley	4	1	0	0	4	1	5
Umpqua	15	9	0	0	15	9	24
TOTALS	283	248	6	24	289	272	561

Source: IPEDS Staff Survey, Fall 1997.

Note: Oregon's Community College Human Resources Directors have determined that employee eligibility within the categories designated by the IPEDS 1997 Fall Staff Survey has been interpreted differently by individual colleges. Therefore, they are working to develop a common interpretation to facilitate accurate comparisons in the future.

Table 24

Racial/Ethnic Classification of Administrators*
Fall, 1997

	Caucasian		Black		Hispanic		Asian		Native American		Nonresident Alien		Unknown		Total		Institution
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Totals
Blue Mountain	7	11	0	0	1	0	0	0	0	0	0	0	0	0	8	11	19
Central	20	25	0	0	0	0	0	0	0	0	0	0	0	0	20	25	45
Chemeketa	28	24	0	1	0	0	0	0	0	1	0	0	0	0	28	26	54
Clackamas	14	13	1	0	0	0	0	0	0	0	0	0	0	0	15	13	28
Clatsop	5	3	0	0	0	0	0	0	0	0	0	0	0	0	5	3	8
Columbia Gorge	6	6	0	0	0	0	0	0	0	0	0	0	0	0	6	6	12
Klamath	0	1	0	0	0	0	0	0	0	0	0	0	3	0	3	1	4
Lane**	33	29	1	0	2	1	0	1	1	1	0	0	1	0	38	32	70
Linn-Benton	24	25	0	0	1	0	0	1	1	0	0	0	0	1	26	27	53
Mt. Hood	13	9	1	0	2	0	0	0	0	0	0	0	0	0	16	9	25
Oregon Coast	3	3	0	0	0	1	0	0	0	0	0	0	0	0	3	4	7
Portland	57	65	2	4	2	1	2	0	0	1	1	0	0	0	64	71	135
Rogue	15	13	0	0	1	0	0	0	0	0	0	0	0	0	16	13	29
Southwestern	16	14	1	0	0	0	0	0	0	0	0	0	0	0	17	14	31
Tillamook Bay	1	5	0	0	0	0	0	0	0	0	0	0	4	2	5	7	12
Treasure Valley	4	1	0	0	0	0	0	0	0	0	0	0	0	0	4	1	5
Umpqua	14	9	0	0	1	0	0	0	0	0	0	0	0	0	15	9	24
TOTALS	260	256	6	5	10	3	2	2	2	3	1	0	8	3	289	272	561

*Includes Full and Part-Time Administrators

**No information available for part-time employees at Lane.

Source: IPEDS Staff Survey, Fall 1997.

Note: Oregon's Community College Human Resources Directors have determined that employee eligibility within the categories designated by the IPEDS Fall Staff Survey has been interpreted differently by individual colleges. Therefore, they are working to develop a common interpretation to facilitate accurate comparisons in the future.

Table 25

**All Other Non-administrative/Non-faculty Staff*
by Gender
Fall, 1997**

	Full-Time		Part-Time		Total		Institution Totals
	Male	Female	Male	Female	Male	Female	
Blue Mountain	17	43	11	31	28	74	102
Central	20	66	4	23	24	89	113
Chemeketa	103	237	11	57	114	294	408
Clackamas	66	140	38	69	104	209	313
Clatsop	20	66	25	35	45	101	146
Columbia Gorge	2	14	8	11	10	25	35
Klamath	1	9	5	5	6	14	20
Lane**	129	312	No information available		129	312	441
Linn-Benton	57	195	74	147	131	342	473
Mt. Hood	63	103	3	19	66	122	188
Oregon Coast	1	7	0	13	1	20	21
Portland	208	373	87	299	295	672	967
Rogue	28	82	10	29	38	111	149
Southwestern	20	80	7	22	27	102	129
Tillamook Bay	0	9	4	10	4	19	23
Treasure Valley	19	54	29	54	48	108	156
Umpqua	18	58	140	226	158	284	442
TOTALS	772	1,848	456	1,050	1,228	2,898	4,126

*Includes sub-categories: instruction/research assistants, Other professionals (support/service), technical and paraprofessionals, clerical and secretarial, skilled crafts, and service/maintenance.

**No information available for part-time employees at Lane.

Source: IPEDS Staff Survey, Fall 1997.

Note: Oregon's Community College Human Resources Directors have determined that employee eligibility within the categories designated by the IPEDS 1997 Fall Staff Survey has been interpreted differently by individual colleges. Therefore, they are working to develop a common interpretation to facilitate accurate comparisons in the future.

Table 26

**Racial/Ethnic Classification of
All Other Non-administrative/Non-faculty Staff* by Gender
Fall, 1997**

	Caucasian		Black		Hispanic		Asian		Native American		Nonresident Alien		Unknown		Institution
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Totals
Blue Mountain	28	69	0	0	0	3	0	0	0	1	0	0	0	1	102
Central	20	86	1	0	1	2	0	0	2	1	0	0	0	0	113
Chemeketa	103	258	1	3	2	18	2	10	5	4	1	0	0	1	408
Clackamas	85	192	1	1	0	2	8	9	0	1	0	0	10	4	313
Clatsop	34	70	0	0	0	0	0	1	0	1	0	0	11	29	146
Columbia Gorge	5	25	1	0	4	0	0	0	0	0	0	0	0	0	35
Klamath	3	10	0	0	1	1	0	0	0	0	0	0	2	3	20
Lane**	117	288	3	1	3	7	2	8	2	8	0	0	2	0	441
Linn-Benton	115	319	1	1	6	6	2	8	1	4	4	2	2	2	473
Mt. Hood	59	115	3	2	2	2	2	3	0	0	0	0	0	0	188
Oregon Coast	1	19	0	0	0	0	0	1	0	0	0	0	0	0	21
Portland	218	539	22	33	6	15	21	26	5	5	14	21	9	33	967
Rogue	37	108	0	0	1	1	0	0	0	2	0	0	0	0	149
Southwestern	25	101	0	0	2	1	0	0	0	0	0	0	0	0	129
Tillamook Bay	0	11	0	0	0	0	0	0	0	0	0	0	4	8	23
Treasure Valley	40	96	0	0	6	5	1	5	1	2	0	0	0	0	156
Umpqua	90	169	0	0	2	5	1	1	1	2	0	0	64	107	442
TOTALS	980	2,475	33	41	36	68	39	72	17	31	19	23	104	188	4,126

*Includes sub-categories: instruction/research assistants, Other professionals (support/service), technical and paraprofessionals, clerical and secretarial, skilled crafts, and service/maintenance.

**No information available for part-time employees at Lane.

Source: IPEDS Staff Survey, Fall 1997.

Note: Oregon's Community College Human Resources Directors have determined that employee eligibility within the categories designated by the IPEDS 1997 Fall Staff Survey has been interpreted differently by individual colleges. Therefore, they are working to develop a common interpretation to facilitate accurate comparisons in the future.

Finances

Financial information for Oregon's community colleges is collected in the Revenue and Expenditure Report that is submitted to the OCCS each February; in audits, completed by January of each year for the previous academic year; and in budgets, provided to the OCCS when adopted.

Oregon's community colleges account for their revenues and expenditures in a fund accounting system. The **General Fund** includes all activities directly associated with carrying out operations related to the college's basic educational objectives. The **Special Revenues Fund** is used to account for proceeds of specific revenue sources which are restricted to expenditure for specific purposes. The general fund and the FTE-generating portions of the special revenue fund and other funds represent the direct educational activity of a college and contain costs associated with generation of student full-time equivalencies (FTE) and headcount. These expenditures are used in calculating cost per FTE as given in Table 34.

Cost centers isolated by the colleges include:

- Instruction - direct costs of providing classes
- Instructional support - instructional deans, faculty development, libraries, etc.
- Student services - counseling, registrar, placement, records, etc.
- College support - business and personnel office, president and board, etc.
- Community services - rodeos, museums, concerts, Small Business Development Centers, etc.
- Plant operations and maintenance - facilities

Oregon's community colleges receive the bulk of funding from state support, local property taxes, and student tuition and fees. Federal and private grants and contributions provide a small percentage of revenues. Information regarding each revenue source is set out in the following tables.

Table 27

**General Fund Operating Revenues
1997-98**

	State		District Taxes**	Local		Federal	1997-98 Total Revenues	Beginning Balance
	Reimbursement*	Other State		Tuition/Instr. Fees	Other Local***			
Blue Mountain	\$6,029,987	\$0	\$2,044,515	\$1,530,158	\$439,632	\$87,696	\$10,131,987	\$2,248,448
Central	\$5,826,204	\$169,832	\$5,402,668	\$3,461,053	\$2,623,948	\$35,448	\$17,519,153	\$5,041,066
Chemeketa	\$23,165,578	\$0	\$9,190,937	\$6,400,655	\$991,806	\$47,658	\$39,796,634	\$3,227,884
Clackamas	\$13,652,079	\$0	\$7,218,293	\$4,202,746	\$727,685	\$64,870	\$25,865,673	\$2,644,352
Clatsop	\$3,051,928	\$0	\$2,674,637	\$1,347,998	\$131,150	\$9,065	\$7,214,778	\$1,288,681
Columbia Gorge	\$1,603,460	\$35,157	\$271,357	\$548,368	\$132,190	\$56,141	\$2,646,673	\$1,098,258
Klamath	\$1,147,325	\$72,759	\$902,357	\$247,879	\$71,907	\$95,231	\$2,537,458	\$484,823
Lane	\$27,442,528	\$39,090	\$9,219,781	\$13,618,337	\$4,938,639	\$190,093	\$55,448,468	\$8,526,835
Linn-Benton	\$13,991,714	\$0	\$4,282,251	\$5,314,443	\$1,188,625	\$81,034	\$24,858,067	\$4,916,213
Mt. Hood	\$16,980,992	\$0	\$5,853,990	\$7,866,322	\$1,700,483	\$0	\$32,401,787	\$6,489,426
Oregon Coast	\$1,053,780	\$0	\$675,459	\$333,594	\$94,149	\$22,006	\$2,178,988	\$614,054
Portland	\$43,121,071	\$0	\$14,566,722	\$20,397,942	\$1,574,951	\$297,302	\$79,957,988	\$9,232,195
Rogue	\$9,189,859	\$295,046	\$5,492,494	\$3,262,984	\$2,570,698	\$140,480	\$20,951,561	\$378,547
Southwestern	\$5,993,989	\$0	\$3,250,138	\$1,578,442	\$439,956	\$93,605	\$11,356,130	\$187,232
Tillamook Bay	\$819,978	\$0	\$554,791	\$250,874	\$238,558	\$0	\$1,864,201	\$537,393
Treasure Valley	\$5,123,928	\$0	\$1,122,365	\$2,324,528	\$513,111	\$31,740	\$9,115,673	\$1,401,447
Umpqua	\$7,056,646	\$33,896	\$1,869,839	\$1,797,201	\$377,662	\$539	\$11,135,783	\$1,115,421
Total	\$185,251,046	\$645,780	\$74,592,594	\$74,483,525	\$18,755,151	\$1,252,908	\$354,981,003	\$49,432,276

Note: Transfers-in not included.

Source: OCCS Revenue & Expenditure Reports.

*State Reimbursement is that amount paid for operations for the fiscal year.

**District Taxes consist of 3 components: 1) current year's; 2) prior years collected; and 3) tax offsets.

***Includes Special Fees, Interest Income, Sales of Goods & Services, etc.

Table 28

**General Fund Operating Revenues
Percent of Total Revenues by Category
1997-98**

	State		Local			Federal	1997-98 Total Revenues
	Reimbursement*	Other State	District Taxes**	Tuition/Instruct. Fees	Other Local***		
Blue Mountain	59.51%	0.00%	20.18%	15.10%	4.34%	0.87%	\$10,131,987
Central	33.26%	0.97%	30.84%	19.76%	14.98%	0.20%	\$17,519,153
Chemeketa	58.21%	0.00%	23.09%	16.08%	2.49%	0.12%	\$39,796,634
Clackamas	52.78%	0.00%	27.91%	16.25%	2.81%	0.25%	\$25,865,673
Clatsop	42.30%	0.00%	37.07%	18.68%	1.82%	0.13%	\$7,214,778
Columbia Gorge	60.58%	1.33%	10.25%	20.72%	4.99%	2.12%	\$2,646,673
Klamath	45.22%	2.87%	35.56%	9.77%	2.83%	3.75%	\$2,537,458
Lane	49.49%	0.07%	16.63%	24.56%	8.91%	0.34%	\$55,448,468
Linn-Benton	56.29%	0.00%	17.23%	21.38%	4.78%	0.33%	\$24,858,067
Mt. Hood	52.41%	0.00%	18.07%	24.28%	5.25%	0.00%	\$32,401,787
Oregon Coast	48.36%	0.00%	31.00%	15.31%	4.32%	1.01%	\$2,178,988
Portland	53.93%	0.00%	18.22%	25.51%	1.97%	0.37%	\$79,957,988
Rogue	43.86%	1.41%	26.22%	15.57%	12.27%	0.67%	\$20,951,561
Southwestern	52.78%	0.00%	28.62%	13.90%	3.87%	0.82%	\$11,356,130
Tillamook Bay	43.99%	0.00%	29.76%	13.46%	12.80%	0.00%	\$1,864,201
Treasure Valley	56.21%	0.00%	12.31%	25.50%	5.63%	0.35%	\$9,115,673
Umpqua	63.37%	0.30%	16.79%	16.14%	3.39%	0.00%	\$11,135,783
Total	52.19%	0.18%	21.01%	20.98%	5.28%	0.35%	\$354,981,003

Note: Transfers-in not included.

Source: OCCS Revenue & Expenditure Reports.

*State Reimbursement is that amount paid for operations for the fiscal year.

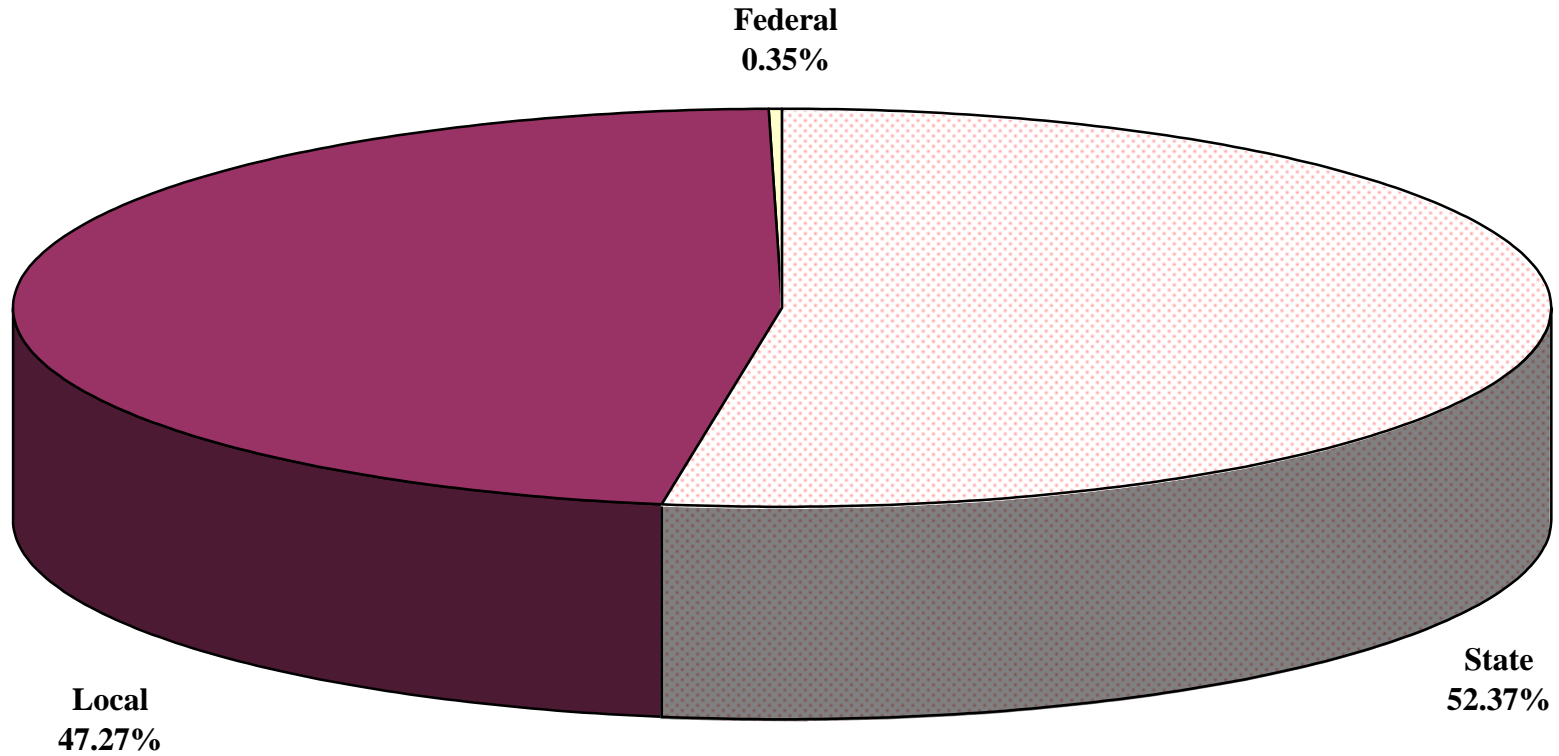
**District Taxes consist of 3 components: 1) current year's; 2) prior years collected; and 3) tax offsets.

***Includes Interest Income, Sales of Goods & Services, etc.

Table 28G

**General Fund Operating Revenues
Percent of Total Revenues by Category
1997-98**

Total General Fund Revenues = \$354,981,003



"Local" consists of District taxes (21.01%), Tuition and Instructional Fees (20.98%), and Other Local (5.28%). Other Local includes interest income, sales of goods and services, etc.

Table 29
General Fund Operating Expenditures
1997-98

	Instruction	Instructional Support	Student Services	College Support	Community Service	Plant Operation & Maintenance	Total
Blue Mountain	\$5,625,424	\$1,256,533	\$885,679	\$974,549	\$0	\$758,849	\$9,501,035
Central	\$8,108,973	\$1,612,547	\$1,278,771	\$2,616,717	\$0	\$1,611,753	\$15,228,761
Chemeketa	\$19,375,776	\$3,672,396	\$3,006,734	\$6,504,335	\$26,672	\$2,936,412	\$35,522,325
Clackamas	\$12,405,495	\$1,716,496	\$1,807,782	\$5,486,908	\$99,353	\$2,840,486	\$24,356,520
Clatsop	\$2,841,167	\$1,090,846	\$803,298	\$1,794,551	\$36,988	\$591,037	\$7,157,887
Columbia Gorge	\$893,159	\$335,174	\$277,746	\$569,203	\$93,946	\$347,894	\$2,517,122
Klamath	\$1,065,844	\$210,744	\$229,753	\$599,062	\$0	\$45,087	\$2,150,490
Lane	\$31,046,081	\$2,745,952	\$4,905,304	\$7,935,417	\$947,686	\$3,509,740	\$51,090,180
Linn-Benton	\$12,508,461	\$2,923,567	\$1,768,844	\$3,859,881	\$11,500	\$1,817,294	\$22,889,547
Mt. Hood	\$15,739,696	\$1,918,996	\$3,189,783	\$5,890,483	\$86,201	\$2,752,398	\$29,577,557
Oregon Coast	\$806,437	\$327,065	\$264,375	\$505,176	\$285	\$138,964	\$2,042,302
Portland	\$40,904,131	\$8,138,213	\$6,776,373	\$13,085,468	\$26,176	\$7,386,895	\$76,317,256
Rogue	\$8,729,374	\$2,609,958	\$1,931,228	\$2,888,527	\$154,793	\$1,159,174	\$17,473,054
Southwestern	\$4,458,416	\$1,677,188	\$940,819	\$2,053,631	\$16,822	\$942,970	\$10,089,845
Tillamook Bay	\$370,397	\$404,691	\$260,373	\$485,629	\$365	\$89,574	\$1,611,029
Treasure Valley	\$4,120,218	\$673,541	\$867,942	\$1,274,452	\$28,756	\$1,085,697	\$8,050,606
Umpqua	\$5,383,658	\$1,210,279	\$1,083,351	\$1,313,065	\$155,447	\$1,219,597	\$10,365,397
Total	\$174,382,709	\$32,524,184	\$30,278,157	\$57,837,054	\$1,684,989	\$29,233,821	\$325,940,914

Note: Transfers-out not included.

Source: OCCS Revenue & Expenditure reports (end-of-year audited figures).

Table 30

**General Fund Operating Expenditures
Percent of Total Expenditures by Category
1997-98**

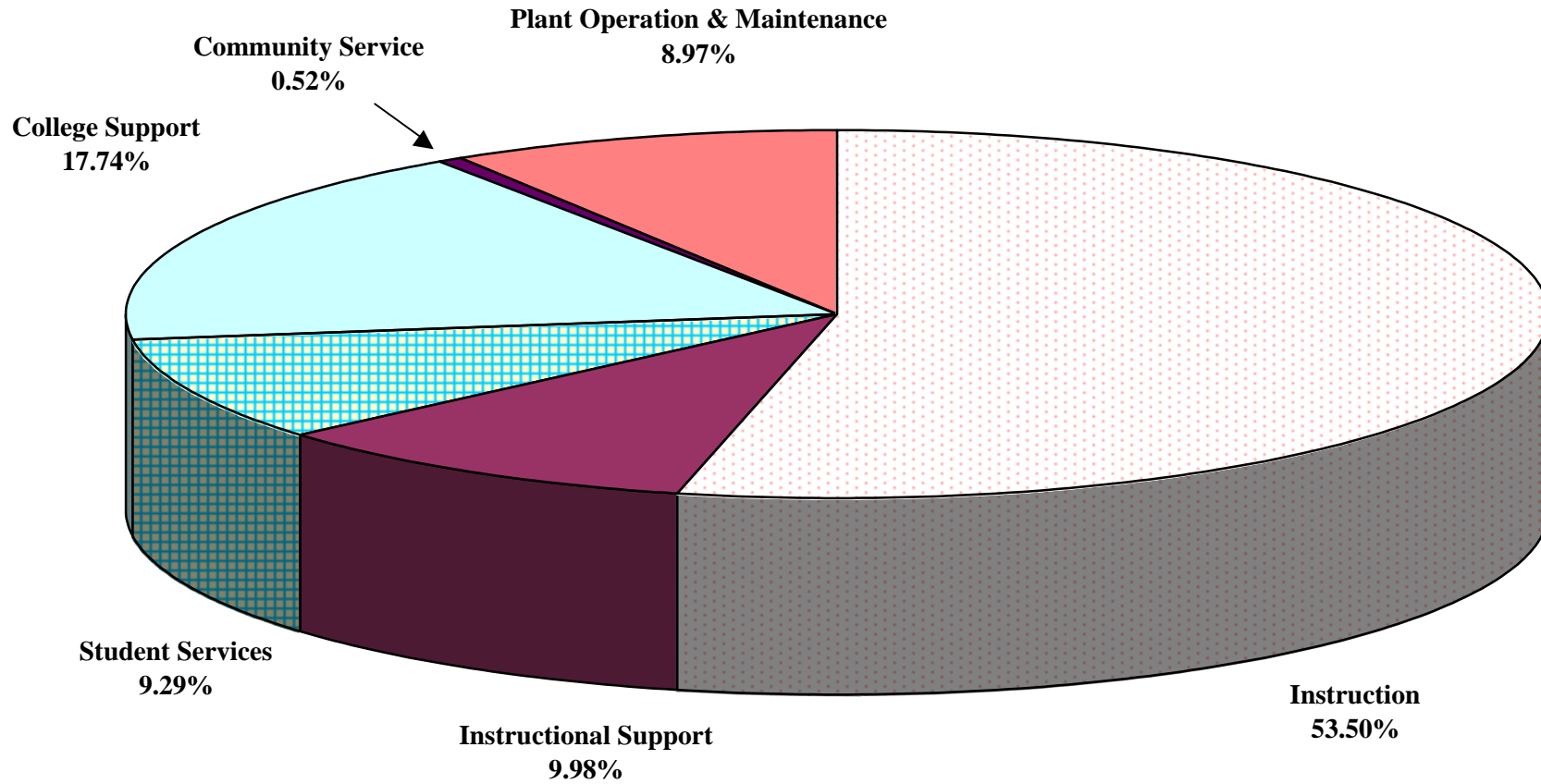
	<u>Instruction</u>	<u>Instructional Support</u>	<u>Student Services</u>	<u>College Support</u>	<u>Community Service</u>	<u>Plant Operation & Maintenance</u>	<u>Total</u>
Blue Mountain	59.21%	13.23%	9.32%	10.26%	0.00%	7.99%	\$9,501,035
Central	53.25%	10.59%	8.40%	17.18%	0.00%	10.58%	\$15,228,761
Chemeketa	54.55%	10.34%	8.46%	18.31%	0.08%	8.27%	\$35,522,325
Clackamas	50.93%	7.05%	7.42%	22.53%	0.41%	11.66%	\$24,356,520
Clatsop	39.69%	15.24%	11.22%	25.07%	0.52%	8.26%	\$7,157,887
Columbia Gorge	35.48%	13.32%	11.03%	22.61%	3.73%	13.82%	\$2,517,122
Klamath	49.56%	9.80%	10.68%	27.86%	0.00%	2.10%	\$2,150,490
Lane	60.77%	5.37%	9.60%	15.53%	1.85%	6.87%	\$51,090,180
Linn-Benton	54.65%	12.77%	7.73%	16.86%	0.05%	7.94%	\$22,889,547
Mt. Hood	53.21%	6.49%	10.78%	19.92%	0.29%	9.31%	\$29,577,557
Oregon Coast	39.49%	16.01%	12.94%	24.74%	0.01%	6.80%	\$2,042,302
Portland	53.60%	10.66%	8.88%	17.15%	0.03%	9.68%	\$76,317,256
Rogue	49.96%	14.94%	11.05%	16.53%	0.89%	6.63%	\$17,473,054
Southwestern	44.19%	16.62%	9.32%	20.35%	0.17%	9.35%	\$10,089,845
Tillamook Bay	22.99%	25.12%	16.16%	30.14%	0.02%	5.56%	\$1,611,029
Treasure Valley	51.18%	8.37%	10.78%	15.83%	0.36%	13.49%	\$8,050,606
Umpqua	51.94%	11.68%	10.45%	12.67%	1.50%	11.77%	\$10,365,397
Total	53.50%	9.98%	9.29%	17.74%	0.52%	8.97%	\$325,940,914

Note: Transfers-out not included.

Source: OCCS Revenue & Expenditure reports (end-of-year audited figures).

Table 30G

**General Fund Operating Expenditures
Percent of Total Expenditures by Category
1997-98**



Total General Fund Expenditures = \$325,940,914

Table 31
Special Revenue Fund Revenues
1997-98

	State		Local			Federal	Total Revenues	Beginning Balance
	Reimbursement*	Other State	District Taxes	Tuition/Instruct. Fees	Other Local**			
Blue Mountain	\$1,300,330	\$505,255	\$0	\$443,234	\$371,583	\$714,839	\$3,335,242	\$869,061
Central	\$0	\$1,431,572	\$0	\$0	\$124,694	\$1,859,488	\$3,415,754	\$55,583
Chemeketa	\$369,592	\$3,017,482	\$1,156,231	\$2,180,003	\$6,008,442	\$9,997,395	\$22,729,145	\$4,903,138
Clackamas	\$0	\$1,164,777	\$0	\$1,959,015	\$2,971,373	\$2,171,255	\$8,266,420	\$1,436,371
Clatsop	\$13,632	\$269,922	\$0	\$20,220	\$108,921	\$1,951,720	\$2,364,416	\$0
Columbia Gorge	\$44,452	\$254,721	\$0	\$158,317	\$229,462	\$241,380	\$928,333	\$862,321
Klamath	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lane	\$0	\$868,107	\$0	\$150,772	\$537,921	\$3,320,476	\$4,877,276	\$252,928
Linn Benton	\$34,956	\$537,473	\$0	\$546,745	\$2,455,870	\$2,261,280	\$5,836,323	\$1,609,890
Mt. Hood	\$0	\$3,934,484	\$0	\$0	\$2,546,956	\$12,893,440	\$19,374,880	\$1,979,730
Oregon Coast	\$0	\$75,864	\$0	\$44,421	\$60,856	\$137,541	\$318,682	\$55,726
Portland	\$391,684	\$3,312,122	\$0	\$2,434,060	\$3,540,870	\$6,127,411	\$15,806,147	\$825,590
Rogue	\$46,792	\$697,957	\$0	\$1,022,334	\$73,471	\$775,518	\$2,616,072	\$96,436
Southwestern	\$472,515	\$991,198	\$279,103	\$247,216	\$556,973	\$813,812	\$3,360,817	\$400,443
Tillamook Bay	\$19,691	\$75,826	\$0	\$12,501	\$147,363	\$182,874	\$438,255	\$88,771
Treasure Valley	\$1,130,878	\$187,287	\$0	\$45,137	\$39,823	\$350,848	\$1,753,973	\$118,096
Umpqua	\$0	\$399,176	\$0	\$357,454	\$454,575	\$1,626,218	\$2,837,423	\$319,040
Total	\$3,824,523	\$17,723,223	\$1,435,334	\$9,621,429	\$20,229,153	\$45,425,495	\$98,259,157	\$13,873,125

Note: Transfers-in not included.

Source: OCCS Revenue & Expenditure reports.

*Represents payments for COD programs.

**Includes Interest Income, Sales of Goods and Services, etc.

Table 32
Special Revenue Fund Expenditures
1997-98

	<u>Instruction</u>	<u>Instructional Support</u>	<u>Student Services</u>	<u>College Support</u>	<u>Community Services</u>	<u>Plant</u>	<u>Total</u>
Blue Mountain	\$2,966,574	\$144,401	\$93,693	\$97,573	\$0	\$0	\$3,302,240
Central	\$983,774	\$0	\$54,221	\$0	\$2,265,632	\$0	\$3,303,627
Chemeketa	\$7,567,177	\$4,242,620	\$348,590	\$2,467,842	\$2,719,314	\$474,917	\$17,820,460
Clackamas	\$4,560,501	\$258,668	\$426,824	\$1,060,716	\$27,495	\$0	\$6,334,203
Clatsop	\$138,221	\$623,241	\$1,173,746	\$331,868	\$86,853	\$0	\$2,353,929
Columbia Gorge	\$557,436	\$46,988	\$0	\$0	\$150,276	\$61,315	\$816,015
Klamath	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lane	\$2,788,315	\$232,725	\$151,137	\$0	\$1,649,334	\$0	\$4,821,511
Linn Benton	\$4,213,329	\$603,553	\$502,968	\$60,775	\$450,836	\$0	\$5,831,460
Mt. Hood	\$1,994,569	\$13,830,904	\$390,771	\$0	\$0	\$0	\$16,216,244
Oregon Coast	\$263,849	\$54,987	\$19,209	\$0	\$0	\$0	\$338,045
Portland	\$10,735,817	\$1,469,083	\$1,957,678	\$6,800	\$117,157	\$73,301	\$14,359,836
Rogue	\$1,260,039	\$734,491	\$105,756	\$259,444	\$0	\$41,479	\$2,401,209
Southwestern	\$1,250,201	\$198,081	\$242,713	\$165,700	\$1,293,729	\$0	\$3,150,423
Tillamook Bay	\$216,852	\$112,075	\$31,144	\$41,772	\$0	\$14,196	\$416,039
Treasure Valley	\$1,549,048	\$68,479	\$184,872	\$0	\$0	\$0	\$1,802,398
Umpqua	\$2,446,547	\$58,440	\$99,350	\$104,493	\$16,201	\$0	\$2,725,031
Total	\$43,492,249	\$22,678,735	\$5,782,671	\$4,596,982	\$8,776,827	\$665,208	\$85,992,672

Note: Transfers-out not included.

Source: OCCS Revenue & Expenditure reports.

Table 33

**Direct Instructional Costs by Program
General and All Other FTE-Generating Funds
1997-98**

	<u>Lower Division</u>	<u>Professional Technical Education</u>	<u>Developmental Education</u>	<u>Other Reimbursable</u>	<u>Nonreimbursable</u>	<u>Total</u>
Blue Mountain	\$2,862,867	\$2,565,321	\$1,966,851	\$554,648	\$30,235	\$7,979,921
Central	\$4,770,613	\$1,653,924	\$855,458	\$1,513,511	\$0	\$8,793,506
Chemeketa	\$7,748,786	\$8,916,818	\$6,003,638	\$3,372,696	\$37,070	\$26,079,008
Clackamas	\$6,307,658	\$8,042,862	\$3,383,062	\$353,355	\$322,594	\$18,409,530
Clatsop	\$1,228,908	\$1,285,442	\$175,018	\$335,307	\$0	\$3,024,674
Columbia Gorge	\$431,517	\$430,257	\$165,962	\$269,183	\$18,925	\$1,315,844
Klamath	\$185,577	\$365,661	\$480,224	\$0	\$34,382	\$1,065,844
Lane	\$13,506,044	\$11,833,446	\$2,139,353	\$2,085,782	\$3,235,170	\$32,799,795
Linn-Benton	\$4,292,756	\$6,668,773	\$1,508,148	\$2,515,346	\$167,495	\$15,152,518
Mt. Hood	\$7,397,658	\$7,656,715	\$1,987,344	\$676,807	\$15,741	\$17,734,265
Oregon Coast	\$277,389	\$272,680	\$319,702	\$50,180	\$13,481	\$933,432
Portland	\$17,173,510	\$19,759,622	\$19,759,622	\$2,788,188	\$909,781	\$60,390,723
Rogue	\$2,382,002	\$4,077,649	\$2,616,844	\$147,737	\$13,289	\$9,237,521
Southwestern	\$1,949,109	\$1,812,898	\$426,962	\$1,500,958	\$18,692	\$5,708,618
Tillamook Bay	\$218,268	\$166,989	\$148,833	\$51,337	\$1,822	\$587,249
Treasure Valley	\$2,222,803	\$1,635,424	\$1,435,310	\$307,707	\$1,447	\$5,602,692
Umpqua	\$2,131,801	\$2,652,224	\$2,843,275	\$443,257	\$0	\$8,070,557
Total	\$75,087,265	\$79,796,705	\$46,215,605	\$16,965,998	\$4,820,123	\$222,885,697

Source: OCCS Revenue & Expenditure reports.

Note: Includes expenditures from General Fund, FTE-generating Special Revenue Fund, and all other FTE-generating funds.

Table 34**Cost per FTE
1997-98**

	<u>Total All FTE</u>	<u>General Fund Expenditures</u>	<u>Special Revenue Fund Expenditures*</u>	<u>Other Fund Expenditures*</u>	<u>Cost per FTE</u>
Blue Mountain	2,846.86	\$9,501,035	\$2,354,497	\$0	\$4,164
Central	3,304.90	\$15,228,761	\$738,754	\$0	\$4,831
Chemeketa	11,506.61	\$35,522,325	\$13,467,131	\$1,736,146	\$4,408
Clackamas	6,613.46	\$24,356,520	\$4,821,472	\$1,443,534	\$4,630
Clatsop	1,358.92	\$7,157,887	\$666,993	\$359,310	\$6,023
Columbia Gorge	811.40	\$2,517,122	\$469,673	\$0	\$3,681
Klamath	623.50	\$2,150,490	\$0	\$0	\$3,449
Lane	12,148.77	\$51,090,180	\$1,969,185	\$17,254	\$4,369
Linn-Benton	6,061.39	\$22,889,547	\$3,361,476	\$726,900	\$4,451
Mt. Hood	7,594.91	\$29,577,557	\$2,124,864	\$2,532,094	\$4,508
Oregon Coast	460.74	\$2,042,302	\$126,995	\$0	\$4,708
Portland	19,826.06	\$76,317,256	\$10,086,532	\$0	\$4,358
Rogue	3,432.38	\$17,473,054	\$959,139	\$0	\$5,370
Southwestern	3,060.32	\$10,089,845	\$1,250,201	\$0	\$3,706
Tillamook Bay	443.99	\$1,611,029	\$373,611	\$63,769	\$4,614
Treasure Valley	2,158.59	\$8,050,606	\$1,613,108	\$0	\$4,477
Umpqua	3,093.45	\$10,365,397	\$2,531,385	\$240,447	\$4,247
Total	85,346.25	\$325,940,914	\$46,915,016	\$7,119,454	\$4,452

*Includes only those expenditures that generate FTE.

Source: OCCS Revenue & Expenditure reports.

Table 35**Property Taxes
1997-98**

	Net Assessed Value	Permanent Rate*	Loss due to Measure 5 Compression	Taxes Imposed
Blue Mountain	\$3,154,940,000	\$0.6615	\$59,387	\$2,027,606
Central	\$8,701,158,000	\$0.6463	\$118,401	\$5,454,760
Chemeketa	\$14,600,634,000	\$0.6251	\$69,585	\$9,058,327
Clackamas	\$13,095,145,000	\$0.5590	\$58,652	\$7,261,538
Clatsop	\$2,740,242,000	\$0.7797	\$29,767	\$2,106,799
Columbia Gorge	\$1,017,103,000	\$0.2705	\$6,620	\$268,506
Klamath	\$2,333,758,000	\$0.4102	\$63,572	\$957,308
Lane	\$14,126,016,000	\$0.6197	\$51,550	\$8,702,344
Linn-Benton	\$8,017,971,000	\$0.5275	\$102,237	\$4,127,244
Mt. Hood	\$11,666,484,000	\$0.5017	\$57,327	\$5,795,749
Oregon Coast	\$3,454,774,000	\$0.1759	\$3,388	\$604,310
Portland	\$51,922,676,000	\$0.2830	\$228,832	\$14,465,368
Rogue	\$11,159,473,000	\$0.5134	\$13,353	\$5,715,465
Southwestern	\$4,135,806,000	\$0.7024	\$26,021	\$2,878,966
Tillamook Bay	\$2,009,279,000	\$0.2639	\$2,978	\$527,272
Treasure Valley	\$934,896,000	\$1.2247	\$8,681	\$1,136,285
Umpqua	\$3,671,485,000	\$0.4575	\$13,919	\$1,665,783
State Totals	\$156,741,840,000		\$914,270	\$72,753,630

Data source: Oregon Department of Revenue

*Rates were recalculated in May 1998, and may be different from what is given here.

Table 36

**Reimbursable FTE (RFTE) and Property Taxes
1997-98**

	<u>Actual 1997-98</u>		<u>Net Assessed</u>		<u>Taxes Imposed</u>
	<u>RFTE*</u>	<u>Net Assessed Value</u>	<u>Value per RFTE</u>	<u>Taxes Imposed</u>	<u>per RFTE</u>
Blue Mountain	2,786.82	\$3,154,940,000	\$1,132,093	\$2,027,606	\$728
Central	3,198.19	\$8,701,158,000	\$2,720,651	\$5,454,760	\$1,706
Chemeketa	10,927.62	\$14,600,634,000	\$1,336,122	\$9,058,327	\$829
Clackamas	6,429.01	\$13,095,145,000	\$2,036,884	\$7,261,538	\$1,129
Clatsop	1,345.45	\$2,740,242,000	\$2,036,673	\$2,106,799	\$1,566
Columbia Gorge	797.06	\$1,017,103,000	\$1,276,068	\$268,506	\$337
Klamath	620.72	\$2,333,758,000	\$3,759,760	\$957,308	\$1,542
Lane	11,477.91	\$14,126,016,000	\$1,230,713	\$8,702,344	\$758
Linn-Benton	5,881.11	\$8,017,971,000	\$1,363,343	\$4,127,244	\$702
Mt. Hood	7,400.12	\$11,666,484,000	\$1,576,526	\$5,795,749	\$783
Oregon Coast	445.30	\$3,454,774,000	\$7,758,307	\$604,310	\$1,357
Portland	19,175.25	\$51,922,676,000	\$2,707,797	\$14,465,368	\$754
Rogue	3,359.21	\$11,159,473,000	\$3,322,053	\$5,715,465	\$1,701
Southwestern	2,980.70	\$4,135,806,000	\$1,387,528	\$2,878,966	\$966
Tillamook Bay	436.89	\$2,009,279,000	\$4,599,050	\$527,272	\$1,207
Treasure Valley	2,111.40	\$934,896,000	\$442,785	\$1,136,285	\$538
Umpqua	\$3,017	\$3,671,485,000	\$1,216,904	\$1,665,783	\$552
Sub-Total	82,389.83	\$156,741,840,000	\$1,902,442	\$72,753,630	\$883
**C O D	1,942.28				
Total	84,332.11		N/A		N/A

*Includes in-state reimbursable FTE (including Idaho), and Washington reciprocity up to the reciprocity cap from Table 1 (page 4 of 4).

**Reimbursed outside community college Funding Formula.

Table 37

**Oregon Community Colleges
Tuition Rates Per Term
1997-98**

	In-District		Out-of-District		Out-of-State	
	Per Cr. Hr.	Full-Time	Per Cr. Hr.	Full-Time	Per Cr. Hr.	Full-Time
Blue Mountain	\$35.00	\$525.00	\$35.00	\$525.00	\$105.00	\$1,575.00
Central Oregon	\$37.00	\$555.00	\$48.00	\$720.00	\$133.00	\$1,995.00
Chemeketa	\$35.00	\$525.00	\$35.00	\$525.00	\$121.00	\$1,815.00
Clackamas	\$34.00	\$510.00	\$34.00	\$510.00	\$119.00	\$1,785.00
Clatsop	\$35.00	\$525.00	\$35.00	\$525.00	\$100.00	\$1,500.00
Columbia Gorge	\$37.00	\$555.00	\$43.00	\$645.00	\$56.00	\$840.00
Klamath	\$35.00	\$525.00	\$35.00	\$525.00	\$109.00	\$1,635.00
Lane	\$34.00	\$510.00	\$34.00	\$510.00	\$116.00	\$1,740.00
Linn-Benton	\$34.35	\$515.25	\$34.35	\$515.25	\$121.35	\$1,820.25
Mt. Hood	\$35.00	\$525.00	\$35.00	\$525.00	\$121.00	\$1,815.00
Oregon Coast	\$35.00	\$525.00	\$35.00	\$525.00	\$115.00	\$1,725.00
Portland	\$36.00	\$540.00	\$36.00	\$540.00	\$130.00	\$1,950.00
Rogue	\$36.00	\$540.00	\$36.00	\$540.00	\$109.00	\$1,635.00
Southwestern	\$37.00	\$555.00	\$37.00	\$555.00	\$37.00	\$555.00
Tillamook Bay	\$32.00	\$480.00	\$32.00	\$480.00	\$75.00	\$1,125.00
Treasure Valley	\$36.00	\$540.00	\$36.00	\$540.00	\$53.00	\$795.00
Umpqua	\$35.00	\$525.00	\$35.00	\$525.00	\$103.00	\$1,545.00
Average	\$35.20	\$527.96	\$36.20	\$542.96	\$101.37	\$1,520.60

**Average In-District Tuition
1987-88 through 1997-98**

Academic Year	Annualized Average Tuition	% Increase Over Prior Year
1987-88	\$685	3.8%
1988-89	\$720	5.1%
1989-90	\$759	5.4%
1990-91	\$801	5.5%
1991-92	\$921	15.0%
1992-93	\$1,058	14.9%
1993-94	\$1,243	17.5%
1994-95	\$1,353	8.8%
1995-96	\$1,439	6.4%
1996-97	\$1,509	4.9%
1997-98	\$1,584	5.0%

Source: OCCS records.

Table 38

**Financial Aid Expenditures
1997-98**

	Scholarships & Grants	Loans	Tuition Discounts/ Waivers	Administrative Costs	Other Costs	Work Study	Total
Blue Mountain	\$909,039	\$0	\$227,079	\$227,846	\$0	\$59,882	\$1,423,847
Central	\$0	\$1,779,854	\$89,112	\$203,615	\$68,292	\$107,687	\$2,248,560
Chemeketa	\$4,274,090	\$698,888	\$0	\$431,012	\$0	\$564,132	\$5,968,122
Clackamas	\$1,911,054	\$529,491	\$433,175	\$252,139	\$0	\$190,794	\$3,316,653
Clatsop	\$850,779	\$448,889	\$23,230	\$157,830	\$0	\$126,350	\$1,607,078
Columbia Gorge	\$43,773	\$0	\$17,471	\$32,259	\$0	\$2,813	\$96,316
Klamath	\$0	\$0	\$24,315	\$19,329	\$0	\$0	\$43,644
*Lane	\$7,075,657	\$0	\$116,847	\$689,015	\$0	\$634,571	\$8,516,090
Linn Benton	\$2,905,988	\$325,182	\$13,459	\$389,713	\$46,178	\$276,443	\$3,956,964
Mt. Hood	\$2,185,645	\$439,162	\$158,057	\$426,704	\$0	\$419,914	\$3,629,482
Oregon Coast	\$2,126	\$0	\$5,895	\$22,614	\$2,497	\$3,177	\$36,309
Portland	\$7,729,178	\$6,870,681	\$0	\$1,036,694	\$0	\$555,986	\$16,192,539
Rogue	\$2,674,979	\$0	\$131,508	\$375,528	\$3,595	\$106,907	\$3,292,517
Southwestern	\$1,598,989	\$116,223	\$141,751	\$230,664	\$36,250	\$131,785	\$2,255,662
Tillamook Bay	\$13,919	\$0	\$986	\$30,835	\$823	\$1,026	\$47,589
Treasure Valley	\$925,575	\$986,339	\$270,536	\$116,419	\$26,421	\$97,937	\$2,423,226
Umpqua	\$1,321,611	\$469,412	\$168,094	\$230,626	\$0	\$95,298	\$2,285,041
Total	\$34,422,402	\$12,664,120	\$1,821,515	\$4,872,842	\$184,056	\$3,374,702	\$57,339,639

Source: OCCS Revenue & Expenditure reports.

*Lane zeroed out loan amt. - AN 8/1/07

Table 39

**Relationship Between Community College
Costs and State Appropriations**

<u>Year</u>	<u>Colleges' General Fund Expenditures*</u>	<u>Appropriation</u>	<u>Appropriation as Percent of Costs</u>
1977-78	\$94,250,676	\$39,534,246	41.95%
1978-79	\$102,997,111	\$42,786,666	41.54%
1979-80	\$115,911,658	\$47,176,107	40.70%
1980-81	\$129,853,942	\$46,853,659	36.08%
1981-82	\$142,568,047	\$51,178,789	35.90%
1982-83	\$149,311,114	\$46,854,837	31.38%
1983-84	\$159,480,927	\$50,593,358	31.72%
1984-85	\$168,776,665	\$54,184,656	32.10%
1985-86	\$171,427,533	\$57,287,865	33.42%
1986-87	\$184,855,672	\$59,018,223	31.93%
1987-88	\$190,123,288	\$60,590,176	31.87%
1988-89	\$203,623,592	\$61,573,164	30.24%
1989-90	\$214,949,504	\$64,162,326	29.85%
1990-91	\$225,376,179	\$68,140,390	30.23%
1991-92**	\$239,859,284	\$85,815,561	35.78%
1992-93**	\$255,648,081	\$102,378,395	40.05%
1993-94**	\$268,916,026	\$108,775,794	40.45%
1994-95**	\$281,989,030	\$135,339,784	47.99%
1995-96**	\$294,825,892	\$159,247,662	54.01%
1996-97	\$309,010,176	\$163,016,327	52.75%
1997-98	\$325,940,914	\$185,251,046	56.84%

*Source: OCCS Revenue & Expenditure reports.

**1991-92, 1992-93, 1993-94, 1994-95 and 1995-96 the State Appropriation includes funds paid to replace losses due to Measure 5.

Programs and Services

Data sources for this chapter include the federal Department of Education IPEDS survey on libraries, the Office of Community College Services Revenue and Expenditure Reports, community college audits, the GED annual report, the Adult Basic Education annual report, and information from the Small Business Development Center Network. Programs and services covered include libraries, the statewide GED program, contracted out-of-district instruction, developmental education and Small Business Development Center Program.

Definitions:

Adult Basic Education:	Instruction designed for adults who have minimal skills in reading, writing, and computation and are not sufficiently competent to meet the educational requirements of adult life in the United States. (Adult Education Act).
Adult High School:	Adult High School classes which provide adult students the opportunity to complete Carnegie units toward high school graduation in an adult setting. If the classes are offered at pre-college level, they are accounted for in the AHS funding category.
Contracted Out-Of-District:	Areas of Oregon outside of community college districts which contract with community colleges for instructional services.
English As A Second Language:	Classes for students whose dominant language is not English and who lack sufficient competency in speaking, reading or writing the English language for employment or classes commensurate with adults' real ability (Adult Education Act, PL 100-97).
General Educational Development:	General Educational Development classes that prepare students for a certificate of high school graduation equivalency.
Post Secondary Remedial:	Post secondary remedial classes offered to students whose entry level skills indicate they are not sufficiently prepared for college-level classes. Reading, writing, math, study skills and other pre-college classes are PSR.

Table 40**Libraries
1996**

	<u>Prof Staff (FTE)</u>	<u>Other Staff*</u>	<u>Operating Expenses</u>	<u>Collection Expenditures</u>	<u>No. of Volumes</u>	<u>Service Hrs/week</u>
Blue Mountain	2.50	6.60	\$422,778	\$71,634	43,579	71.5
Central	4.65	9.68	\$463,542	\$114,999	47,878	63.5
Chemeketa	2.59	9.08	\$449,266	\$124,297	59,185	64.5
Clackamas	4.96	5.20	\$402,388	\$69,410	47,711	71.0
Clatsop	3.00	6.50	\$290,782	\$65,548	38,964	59.0
Columbia Gorge	0.92	1.20	\$118,374	\$42,870	11,659	47.0
Lane	4.80	16.50	\$745,985	\$146,361	67,051	73.5
Linn-Benton	4.60	10.60	\$582,282	\$75,173	38,999	59.5
Mt. Hood	4.00	9.53	\$451,368	\$62,950	61,708	66.0
Oregon Coast	1.00	0.63	\$159,465	\$43,000	3,853	32.0
Portland	11.98	37.27	\$1,564,148	\$263,850	126,706	214.5 **
Rogue	2.50	5.70	\$241,234	\$37,160	33,000	71.5
Southwestern	3.00	7.00	\$275,612	\$58,219	51,297	69.0
Tillamook Bay	(Using local Public Library for college services.)					
Treasure Valley	1.00	4.10	\$147,545	\$33,975	31,713	66.0
Umpqua	2.00	4.6	\$219,355	\$42,163	45,937	72.0
State Totals	53.5	134.2	\$6,534,124	\$1,251,609	709,240	1,101

*Includes Student Assistants.

**Represents libraries at three campuses.

Source: IPEDS

Table 41
(page 1 of 2)
Contracted Out-of-District
Full-Time Equivalent Students
1997-98

		<i>Sub-Total</i>							
		Lower	Professional	Developmental	<i>Reimbursable</i>			All	
		Division*	Technical*	Education*	Self-Improvement*	<i>Programs</i>	Nonreimbursable	Out-of-State	Total
							Programs*		
Blue Mountain	EOCI	1.29	13.98	332.21	31.43	378.91	0.00	0.00	378.91
	Powder River	0.00	0.00	28.20	68.86	97.06	0.00	0.00	97.06
Chemeketa	Corrections	1.67	48.81	241.64	204.71	496.83	7.41	0.00	504.24
Portland	Columbia Corrections	0.00	91.81	108.28	0.76	200.85	0.00	0.00	200.85
Southwestern	Shutter Creek Corrections	0.00	0.00	237.04	0.00	237.04	0.00	0.00	237.04
Tillamook Bay	Tillamook Corrections	0.00	0.00	5.47	3.02	8.49	0.00	0.00	8.49
Treasure Valley	Snake River Corrections	0.00	0.00	67.82	0.00	67.82	0.77	0.00	68.59
Subtotal: Corrections		2.96	154.60	1020.66	308.78	1,487.00	8.18	0.00	1,495.18
		<i>Sub-Total</i>							
		Lower	Professional	Developmental	<i>Reimbursable</i>			All	
		Division*	Technical*	Education*	Self-Improvement*	<i>Programs</i>	Nonreimbursable	Out-of-State	Total
							Programs*		
Clatsop	Apprenticeship	0.00	30.88	0.00	0.00	30.88	0.00	0.00	30.88
Linn-Benton	Laborer Apprenticeship	0.00	22.72	0.00	0.00	22.72	0.00	0.00	22.72
Portland	Apprenticeship	0.00	122.03	0.00	0.00	122.03	0.00	0.00	122.03
Rogue	Jackson Apprenticeship	0.00	59.40	0.00	0.00	59.40	0.00	0.00	59.40
Subtotal: Apprenticeship		0.00	235.03	0.00	0.00	235.03	0.00	0.00	235.03

Please Note: Professional Technical includes Preparatory, Supplemental and Apprentice.
Also, please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 56).
*Oregon residents only; numbers do not include out-of-state students.

Continued on next page

Table 41
 (page 2 of 2)
Contracted Out-of-District
Full-Time Equivalent Students
1997-98

		Lower	Professional	Developmental	<i>Sub-Total</i>				
		Division*	Technical*	Education*	Self-Improvement*	<i>Reimbursable</i>	<i>Nonreimbursable</i>	All	Total
						<i>Programs</i>	<i>Programs*</i>	<i>Out-of-State</i>	
Blue Mountain	Baker County	0.74	6.84	18.27	8.63	34.48	1.07	0.00	35.55
	Grant County	3.35	12.20	2.14	1.09	18.78	0.02	0.00	18.80
	Union County	0.59	9.50	25.73	7.75	43.57	6.25	0.00	49.82
	Wallowa County	2.14	0.54	1.47	8.23	12.38	4.40	0.00	16.78
Clatsop	Columbia County	0.00	0.63	0.00	4.88	5.51	0.00	0.00	5.51
Columbia Gorge	Hood River County	24.63	10.19	78.11	25.44	138.37	0.06	0.00	138.43
Treasure Valley	Harney County	6.27	7.46	0.76	0.30	14.79	0.00	0.00	14.79
	Lake County	4.80	2.53	0.54	2.29	10.16	0.08	0.00	10.24
Subtotal: Counties		42.52	49.89	127.02	58.61	278.04	11.88	0.00	289.92
TOTALS: **		45.48	439.52	1,147.68	367.39	2,000.07	20.06	0.00	2,020.13

Please Note: Professional Technical includes Preparatory, Supplemental and Apprentice.

Also, please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 56).

* Oregon residents only; numbers do not include out-of-state students.

**Corrections, Apprenticeship, and Counties

Source: OCCURS.

Table 42
(Page 1 of 2)
Contracted Out-of-District
Cost and Resources
1997-98

		<u>Revenues</u>				<u>Expenditures***</u>				
		State	Tuition/			Salaries and	Equip., Mats.	College		
		Reimb.	Fees*	Other**	Total	Fringe Benefits	and Supplies	Overhead	Other	Total
Blue Mountain	EOCI	\$171,350	\$0	\$644,917	\$816,267	\$735,272	\$71,145	\$80,642	\$0	\$887,059
	Powder River	\$0	\$0	\$82,286	\$82,286	\$109,971	\$1,618	\$11,159	\$0	\$122,748
Chemeketa	Corrections	\$369,592	\$0	\$1,628,127	\$1,997,719	\$1,550,107	\$179,496	\$172,960	\$95,156	\$1,997,719
Portland	Columbia	\$320,326	\$0	\$0	\$320,326	\$257,065	\$34,212	\$29,029	\$0	\$320,306
Southwestern	Shutter Creek	\$8,544	\$0	\$463,971	\$472,515	\$385,865	\$24,320	\$42,956	\$19,374	\$472,515
Tillamook Bay	Tillamook	\$7,087	\$0	\$12,604	\$19,691	\$13,079	\$7,224	\$1,273	\$0	\$21,576
Treasure Valley	Snake River	\$47,246	\$245	\$1,051,754	\$1,099,245	\$910,856	\$88,458	\$99,931	\$0	\$1,099,245
Subtotal: Corrections		\$924,145	\$245	\$3,883,660	\$4,808,050	\$3,962,215	\$406,474	\$437,950	\$114,530	\$4,921,169
Clatsop	Linesman Appr.	\$0	\$40,224	\$0	\$40,224	\$44,486	\$0	\$0	\$0	\$44,486
Linn-Benton	Laborer Appr.	\$34,956	\$0	\$0	\$34,956	\$0	\$28,478	\$0	\$1,737	\$30,214
Portland	Carpenter Appr.	\$62,641	\$0	\$0	\$62,641	\$45,271	\$7,370	\$0	\$0	\$52,641
	Ironworker Appr.	\$18,717	\$0	\$0	\$18,717	\$16,097	\$2,620	\$0	\$0	\$18,717
Rogue	Jackson Appr.	\$46,792	\$88,537	\$6,975	\$142,304	\$103,252	\$19,596	\$0	\$0	\$122,848
Subtotal: Apprenticeship		\$116,314	\$0	\$0	\$116,314	\$61,368	\$38,468	\$0	\$1,737	\$101,572

* Includes Pell Grants.

** Includes COD area resources, federal ABE reimbursement, and Department of Corrections allotment.

*** Includes in-kind.

Continued on next page

Table 42
(Page 2 of 2)
Contracted Out-of-District
Cost and Resources
1997-98

		<u>Revenues</u>				<u>Expenditures***</u>				
		<u>State Reimb.</u>	<u>Tuition/ Fees*</u>	<u>Other**</u>	<u>Total</u>	<u>Salaries and Fringe Benefits</u>	<u>Equip., Matls. and Supplies</u>	<u>College Overhead</u>	<u>Other</u>	<u>Total</u>
Blue Mountain	Baker County	\$19,500	\$37,435	\$24,253	\$81,188	\$41,733	\$17,558	\$6,635	\$0	\$65,926
	Grant County	\$8,400	\$24,278	\$9,000	\$41,678	\$26,504	\$10,288	\$3,964	\$0	\$40,756
	Union County	\$13,000	\$31,132	\$35,502	\$79,634	\$47,073	\$29,638	\$9,044	\$0	\$85,755
	Wallowa County	\$10,050	\$46,018	\$23,040	\$79,108	\$41,328	\$20,133	\$5,249	\$0	\$66,710
Clatsop	Columbia County	\$13,632	\$5,545	\$0	\$19,177	\$3,526	\$0	\$0	\$0	\$3,526
Columbia Gorge	Hood River County	\$44,452	\$39,328	\$57,441	\$141,221	\$112,220	\$9,607	\$35,467	\$0	\$157,294
Treasure Valley	Harney County	\$14,038	\$23,776	\$6,741	\$44,555	\$46,731	\$24,112	\$2,378	\$0	\$73,220
	Lake County	\$8,189	\$17,206	\$24,913	\$50,308	\$25,299	\$26,168	\$1,759	\$0	\$53,227
Subtotal: Counties		\$131,261	\$224,718	\$180,890	\$536,868	\$344,413	\$137,505	\$64,496	\$0	\$546,414
T O T A L ****		\$1,171,720	\$224,963	\$4,064,550	\$5,461,232	\$4,367,996	\$582,446	\$502,446	\$116,266	\$5,569,155

*Includes Pell Grants.

**Includes COD area resources, federal ABE reimbursement, and Department of Corrections allotment.

***Includes in-kind.

****Includes Corrections, Apprenticeship, and Counties.

Source: OCCS Revenue & Expenditure reports.

Table 43**Developmental Education Total FTE*
1997-98**

	English as a Second Language	Adult Basic Education	General Educational Development	Adult High School	Post- Secondary Remedial	Total Developmental Education
Blue Mountain	215.55	233.97	263.93	250.80	44.49	1,008.74
Central	60.07	62.61	30.91	30.18	244.85	428.62
Chemeketa	1,088.57	513.23	449.65	281.49	76.00	2,408.94
Clackamas	262.68	18.39	76.75	308.95	452.61	1,119.38
Clatsop	15.18	8.44	53.66	0.00	19.02	96.30
Columbia Gorge	70.81	26.14	49.92	52.43	50.65	249.95
Klamath	59.32	89.39	89.39	161.94	55.52	455.56
Lane	288.18	393.19	357.39	506.41	615.22	2,160.39
Linn-Benton	123.09	242.45	159.81	0.00	604.91	1,130.26
Mt. Hood	471.84	418.70	164.89	0.00	98.75	1,154.18
Oregon Coast	58.28	45.59	43.01	0.00	5.35	152.23
Portland	1,054.37	849.11	506.03	0.00	909.95	3,319.46
Rogue	113.35	138.26	138.22	0.00	594.00	983.83
Southwestern	28.21	239.95	99.44	0.00	425.19	792.79
Tillamook Bay	7.08	7.08	45.96	0.00	4.54	64.66
Treasure Valley	48.86	49.70	48.55	2.23	167.30	316.64
Umpqua	44.03	359.48	425.92	163.39	76.29	1,069.11
State Totals	4,009.47	3,695.68	3,003.43	1,757.82	4,444.64	16,911.04

*COD, Washington reciprocity, border states and out-of-state included in each institution's total (where appropriate).

Source: OCCURS.

Table 44

Developmental Education by Age*
Total Headcount**
1997-98

	<u>24 & Under</u>	<u>25-44</u>	<u>45-59</u>	<u>60 & over</u>	<u>Total</u>
Blue Mountain	785	545	56	5	1,391
Central	427	332	134	31	924
Chemeketa	3,064	3,113	413	76	6,666
Clackamas	983	634	118	17	1,752
Clatsop	114	85	9	2	210
Columbia Gorge	273	192	29	3	497
Corrections***	1,031	1,869	229	27	3,156
Klamath	1,023	379	159	57	1,618
Lane	1,921	1,690	287	39	3,937
Linn-Benton	652	505	85	22	1,264
Mt. Hood	1,079	1,249	274	58	2,660
Oregon Coast	258	149	23	2	432
Portland	3,464	4,334	896	464	9,158
Rogue	974	714	181	66	1,935
Southwestern	494	430	97	11	1,032
Tillamook Bay	161	81	4	3	249
Treasure Valley	190	213	24	1	428
Umpqua	1,185	361	78	7	1,631
TOTAL	18,078	16,875	3,096	891	38,940
<i>Percentage of Total</i>	<i>46.4%</i>	<i>43.3%</i>	<i>8.0%</i>	<i>2.3%</i>	<i>100.0%</i>

*Excludes postsecondary remedial students.

**Includes COD headcount where applicable.

***Does not include E.O.C.I. & Powder River which are included with Blue Mountain, or Snake River which is included with Treasure Valley.

Source: OCCS ABE Reports.

Table 45

Developmental Education by Race*
Total Headcount**
1997-98

	<u>Native</u>					
	<u>American</u>	<u>Asian</u>	<u>Black</u>	<u>Hispanic</u>	<u>Caucasian</u>	<u>Total</u>
Blue Mountain	43	19	6	562	761	1,391
Central	92	34	3	210	585	924
Chemeketa	121	310	48	4,205	1,982	6,666
Clackamas	37	273	20	591	831	1,752
Clatsop	3	15	4	52	136	210
Columbia Gorge	10	26	4	251	206	497
Corrections***	171	64	426	764	1,731	3,156
Klamath	126	35	21	516	920	1,618
Lane	169	302	93	1,040	2,333	3,937
Linn-Benton	26	208	12	248	770	1,264
Mt. Hood	42	491	116	1,092	919	2,660
Oregon Coast	32	31	4	112	253	432
Portland	129	2,322	664	2,967	3,076	9,158
Rogue	90	62	18	538	1,227	1,935
Southwestern	47	49	4	143	789	1,032
Tillamook Bay	7	2	7	59	174	249
Treasure Valley	11	7	0	312	98	428
Umpqua	97	94	19	113	1,308	1,631
TOTAL	1,253	4,344	1,469	13,775	18,099	38,940
<i>Percentage of Total</i>	<i>3.2%</i>	<i>11.2%</i>	<i>3.8%</i>	<i>35.4%</i>	<i>46.5%</i>	<i>100.0%</i>

*Excludes postsecondary remedial students.

**Includes COD headcount where applicable.

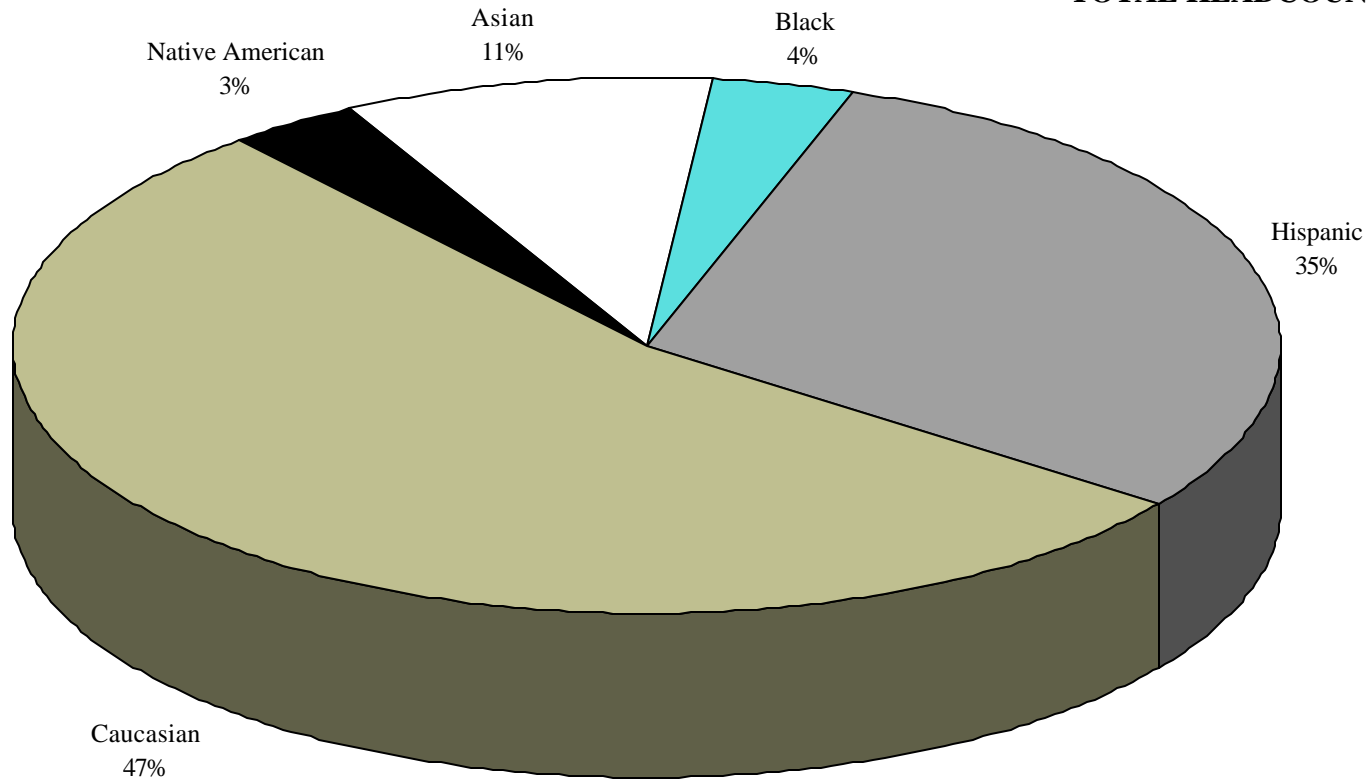
***Does not include E.O.C.I. & Powder River which are included with Blue Mountain, or Snake River which is included with Treasure Valley.

Source: OCCS ABE Reports.

Table 45G

**Developmental Education by Race
1997-98 Headcount**

TOTAL HEADCOUNT: 38,940



Source: OCCS ABE Reports.

Table 46

**Developmental Education FTE
1982-83 through 1997-98**

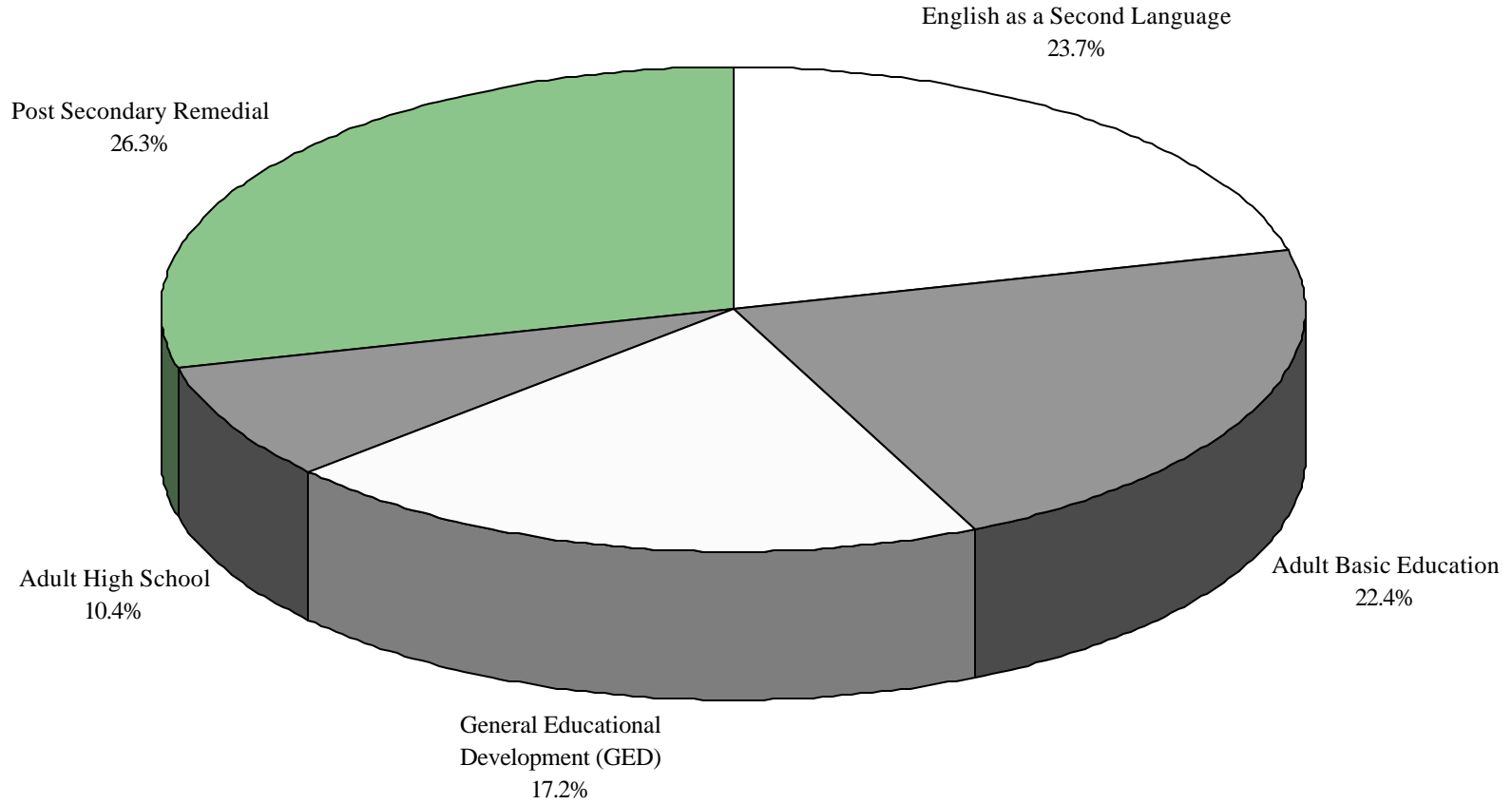
Fiscal Year	English as a Second Language	Adult Basic Education	General Educational Development	Adult High School	Post Secondary Remedial	Total Developmental Educ. FTE	Percent of Total College FTE
1982-83	702.76	1,779.52	1,131.20	460.78	935.69	5,009.95	9.1%
1983-84	788.19	2,135.21	1,008.88	501.61	836.18	5,270.07	10.0%
1984-85	877.54	2,322.80	866.62	534.93	848.40	5,450.29	10.8%
1985-86	1,012.96	2,051.84	1,192.53	594.61	1,035.12	5,887.06	11.7%
1986-87	1,197.29	2,258.54	1,306.28	754.90	989.16	6,506.17	12.6%
1987-88	1,250.91	1,802.11	1,270.87	853.17	1,431.84	6,608.90	12.5%
1988-89	1,944.94	1,635.57	1,518.37	1,037.30	1,712.49	7,848.67	13.8%
1989-90	2,218.34	1,850.46	1,704.04	1,030.19	1,703.06	8,506.09	14.2%
1990-91	2,298.38	2,280.57	2,151.16	1,031.43	1,920.05	9,681.59	15.4%
1991-92	2,167.73	2,267.94	2,508.36	802.89	2,320.53	10,067.45	15.3%
1992-93	2,269.47	2,486.12	2,243.20	872.53	2,746.81	10,618.13	15.7%
1993-94	2,286.68	2,160.17	2,182.50	991.03	2,954.77	10,575.15	15.9%
1994-95	2,275.57	2,349.16	2,154.60	841.09	3,086.75	10,707.17	16.9%
1995-96	3,443.81	3,634.54	3,106.01	1,375.65	4,215.70	15,775.71	19.4%
1996-97	3,718.00	3,896.96	3,163.80	1,552.23	4,222.45	16,553.44	19.9%
1997-98	4,009.47	3,785.08	2,914.05	1,757.80	4,444.62	16,911.02	19.8%

Note: Developmental Education encompasses coursework designed to help adults upgrade their skills in order to successfully complete college-level coursework.

Source: OCCURS.

Table 46G

**Developmental Education Components
as a percentage of
Total Developmental Education FTE
1997-98**



Source: OCCURS.

Table 47

**Statewide General Educational Development (GED)
Unduplicated Headcount
Calendar Year 1997**

Numbers Tested - by Language of Test

	<u>English</u>	<u>Spanish</u>	<u>French</u>	<u>Audio Tape/ Braille/ Large Print</u>	<u>Totals</u>	<u>Number Passing</u>	<u>Percent Passing</u>
Completed All Tests	8,139	350	0	28	8,517		
Retested	565	8	0	6	579		
Sub-total	8,704	358	0	34	9,096	7,420	81.6%
Completed Some Tests	3,739	27	0	38	3,804		
Totals	12,443	385	0	72	12,900		

Grade Levels Achieved by Examinees Prior to Taking GED

<u>6th or below</u>	<u>7th</u>	<u>8th</u>	<u>9th</u>	<u>10th</u>	<u>11th</u>	<u>12th</u>	<u>Missing/ Unknown</u>
134	134	991	2,237	3,505	3,569	454	1,876

Ages of Examinees

<u>16 or younger</u>	<u>17-19</u>	<u>20-24</u>	<u>25-29</u>	<u>30-34</u>	<u>35-39</u>	<u>40-49</u>	<u>50 & over</u>	<u>Missing/ Unknown</u>
815	5,611	2,942	1,112	787	713	578	274	68

Source: GED Statistical Report.

Table 48

**Small Business Development Centers
Funding Levels
1997-98**

	Federal Funding	State Funding	Local Funding	Total Funding
Blue Mountain	\$30,250	\$35,157	\$107,957	\$173,364
Central Oregon	\$30,250	\$35,157	\$15,125	\$80,532
Chemeketa	\$30,250	\$42,049	\$77,877	\$150,176
Clackamas	\$30,250	\$42,049	\$199,749	\$272,048
Clatsop	\$30,250	\$35,157	\$54,047	\$119,454
Columbia Gorge	\$30,250	\$35,157	\$85,495	\$150,902
Eastern Oregon State University	\$30,250	\$35,157	\$49,580	\$114,987
Lane	\$30,250	\$42,049	\$509,268	\$581,567
Linn-Benton	\$30,250	\$42,049	\$123,844	\$196,143
Mt. Hood	\$30,250	\$42,049	\$100,008	\$172,307
Oregon Coast	\$30,250	\$35,157	\$25,912	\$91,319
Oregon Institute of Technology	\$30,250	\$35,157	\$51,813	\$117,220
Portland	\$30,250	\$43,804	\$309,419	\$383,473
Rogue	\$30,250	\$35,157	\$209,352	\$274,759
Small Business Int'l. Trade Progi	\$35,000	\$87,885	\$26,427	\$149,312
Southern Oregon State University	\$30,250	\$42,049	\$82,892	\$155,191
Southwestern Oregon	\$30,250	\$35,157	\$64,938	\$130,345
Tillamook Bay	\$30,250	\$35,157	\$33,411	\$98,818
Treasure Valley	\$30,250	\$35,157	\$22,969	\$88,376
Umpqua	\$30,250	\$35,157	\$65,601	\$131,008
Subtotal	\$609,750	\$805,867	\$2,215,684	\$3,631,301
Network*	\$222,676	\$94,130		\$316,806
Spec. Proj.	\$82,119			\$82,119
Grand Total	\$914,545	\$899,997	\$2,215,684	\$4,030,226

*Includes Lane Community College Indirect Costs.

NOTE: All figures represent cash funds; no "in-kind" funds are included in this summary. These funds represent fig for calendar year 1998.

Source: SBDC Network.

Table 49

**Small Business Development Centers
Activity Summaries
1997 Calendar Year**

	<u>Training</u> (Duplicated)	<u>Counseling</u> (Unduplicated)
Number of clients	12,086	6,198
Total hours	69,837	24,984
Average hours	5.78	4.03
	<u>No. of Programs</u>	<u>No. of Attendees</u>
Pre-business workshops	192	2,285
Conferences	467	5,562
Courses	312	3,725
TV/Media	30	514
	<u>Training</u> (Duplicated)	<u>Counseling</u> (Unduplicated)
SBA clients	46	269
Minorities	284	640
Women	6,053	2,397
Veterans	388	804
International Trade	683	493
Disabled	18	67

Source: SBDC Network.