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For questions about the contents of this document, please call Tom Hughes, Financial Analyst, at (503) 378-8648 x366 or Renee Rowley, Administrative Specialist, at (503) 378-8648 x362.

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Directory of Community Colleges in Oregon

Blue Mountain Community College
2410 N.W. Carden Ave./PO Box 100
Pendleton, OR 97801-0100
(541) 276-1260
Dr. Nicki Harrington, President

Central Oregon Community College
2600 N.W. College Way
Bend, OR 97701-5998
(541) 383-7700
Dr. Robert L. Barber, President

Chemeketa Community College
4000 Lancaster Dr. N.E./PO Box 14007
Salem, OR 97309-7070
(503) 399-5000
Dr. Gerard Berger, President

Clackamas Community College
19600 S. Molalla Avenue
Oregon City, OR 97045-9049
(503) 657-6958
Dr. John S. Keyser, President

Clatsop Community College
1653 Jerome Avenue
Astoria, OR 97103-3698
(503) 325-0910
Dr. John Wubben, President

Columbia Gorge Community College
400 E. Scenic Dr.
The Dalles, OR 97058-3434
(541) 296-6182
Dr. William E. Bell, President

*Klamath Community College SD
241 Williams Avenue
Klamath Falls, OR 97601-2704
(541) 882-3521
Dr. Wes Channell, President

Lane Community College
4000 E. 30th Avenue
Eugene, OR 97405-0640
(541) 747-4501
Dr. Jerry Moskus, President

Linn-Benton Community College
6500 S.W. Pacific Blvd.
Albany, OR 97321-3774
(541) 917-4999
Mr. Jon Carnahan, President

Mt. Hood Community College
26000 S.E. Stark Street
Gresham, OR 97030-3300
(503) 667-6422
Dr. Joel E. Vela, President

Oregon Coast Community College
332 S.W. Coast Highway
Newport, OR 97365-4928
(541) 265-2283
Dr. Patrick O'Connor, President

Portland Community College
12000 S.W. 49th Ave./PO Box 19000
Portland, OR 97280-0990
(503) 244-6111
Dr. Daniel F. Moriarty, President

Rogue Community College
3345 Redwood Highway
Grants Pass, OR 97527-9298
(541) 471-3500
Dr. Harvey O. Bennett, President

Southwestern Oregon Community College
1988 Newmark
Coos Bay, OR 97420-2971
(541) 888-2525
Dr. Stephen J. Kridelbaugh, President

Tillamook Bay Community College
6385 Tillamook Avenue
Bay City, OR 97107-9641
(503) 842-8222
Mr. Jerry Hallberg, President

Treasure Valley Community College
650 College Boulevard
Ontario, OR 97914-3498
(541) 889-6493
Dr. Berton Glandon, President

Umpqua Community College
1140 College Road / PO Box 967
Roseburg, OR 97470-0226
(541) 440-4600
Dr. James M. Kraby, President

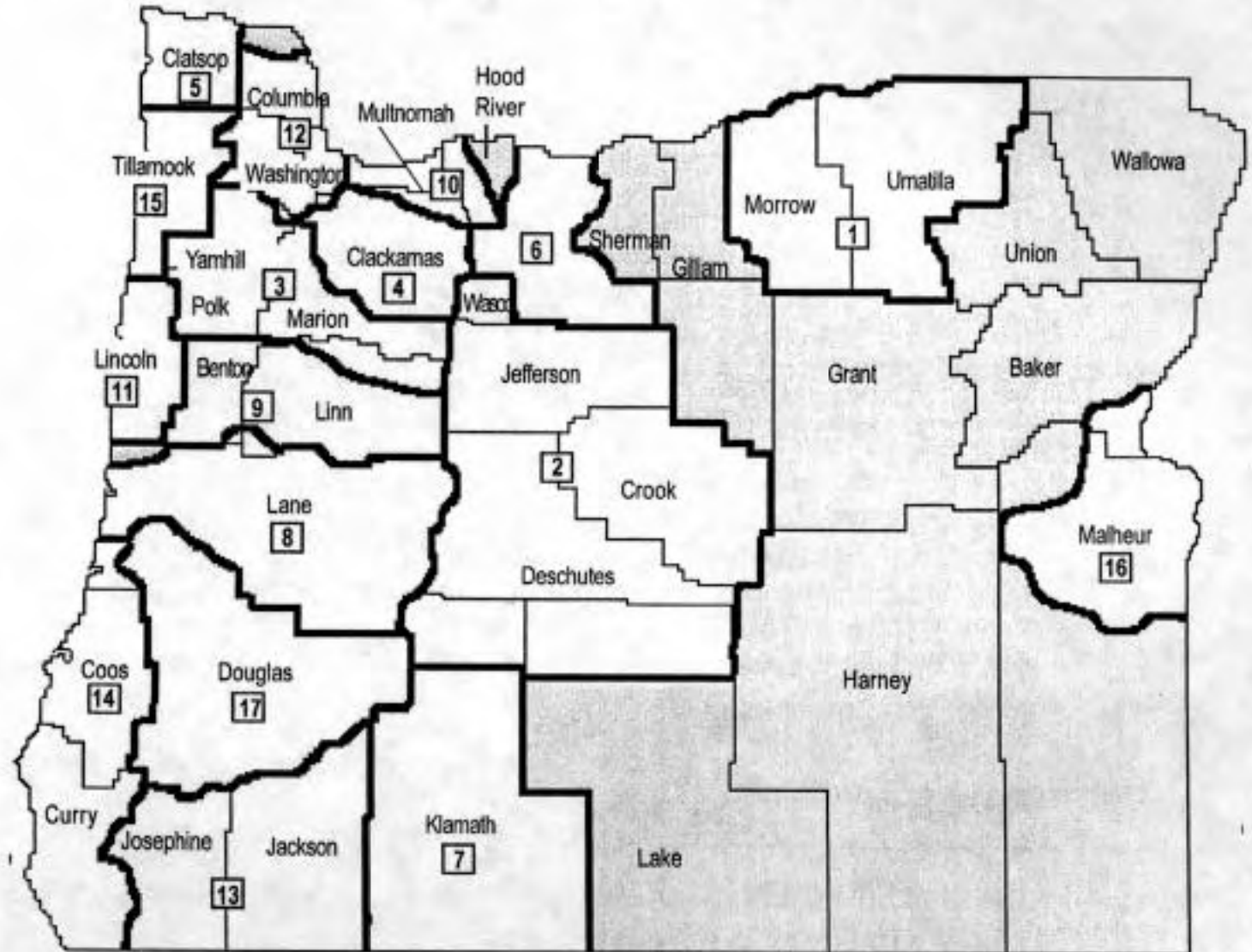
*Began operations in Summer 1996


COMMUNITY COLLEGE DISTRICT MAP

1. Blue Mountain
2. Central Oregon
3. Chemeketa
4. Clackamas
5. Clatsop
6. Columbia Gorge
7. Klamath
8. Lane
9. Linn-Benton
10. Mt. Hood
11. Oregon Coast
12. Portland
13. Rogue
14. Southwestern Oregon
15. Tillamook Bay
16. Treasure Valley
17. Umpqua

Counties in gray (or portions thereof) are areas which may be served as COD's. In 1996-97, the COD's were:

- Apprenticeships: Clatsop, Linn-Benton, Rogue, Portland
 Corrections: Blue Mountain, Chemeketa, Portland, Southwestern Oregon, Tillamook Bay, Treasure Valley
 Baker Co.: Blue Mountain
 Columbia Co.: Clatsop
 Curry Co.: Southwestern Oregon
 Gilliam Co.: Blue Mountain
 Grant Co.: Blue Mountain
 Harney Co.: Treasure Valley
 Hood River Co.: Columbia Gorge
 Lake Co.: Treasure Valley
 Union Co.: Blue Mountain
 Willowa Co.: Blue Mountain
 Wheeler Co.: Blue Mountain



 = not in a community college district

Students

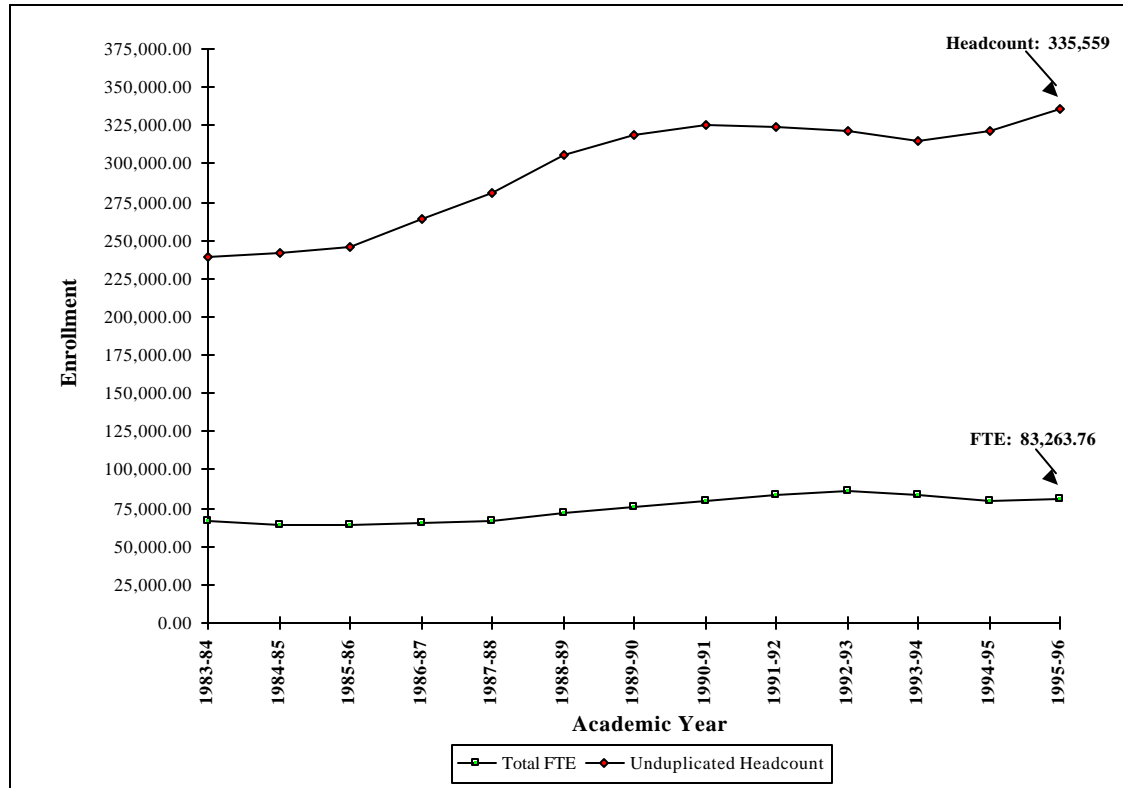
The following tables which summarize headcount and Full-Time Equivalency (FTE) enrollment of Oregon community college students were obtained from the Oregon Community College Unified Reporting System (OCCURS).

Definitions used in the following tables are listed below (see Pg. 56 for additional definitions):

- FTE: Full-time equivalent students. Annualized FTE equals 510 clock hours.
- LDC: Lower Division Collegiate. Courses which parallel the offerings of the first two years of the four-year institutions and carry regular college credit.
- Professional Technical: Includes Vocational Preparatory, Vocational Supplementary and Vocational Apprenticeship.
- Voc Prep: Vocational preparatory. Courses/programs which prepare students for a career in a professional technical field.
- Voc Supp: Vocational supplementary. Courses which students can take to improve or upgrade themselves in their current career field.
- Voc Appr: Vocational apprenticeship.
- Developmental Ed: Composed of five types of instruction (see Pg. 56 for additional definitions):
ESL English as a Second Language
ABE Adult Basic Education
GED General Educational Development (high school equivalency)
AHS Adult High School (yields HS diploma)
PSR Post-secondary Remedial
- COD: Areas of Oregon outside of community college districts which contract with community colleges for instructional services.
- Non-reimbursable: Hobby and recreational courses for which no state reimbursement is provided.
- Self Improvement: These are courses which do not lead to a baccalaureate degree. As a general rule, these courses are designed to serve as parts of programs of study for adults and are planned to aid the student in attaining an optimum degree of self-development.
- Washington reciprocity: Tuition reciprocity agreement between Washington and Oregon, under which a specified number of students from each state attend institutions in the neighboring state at resident tuition rates.

Summary

FTE and Headcount Trends 1983-84 through 1996-97



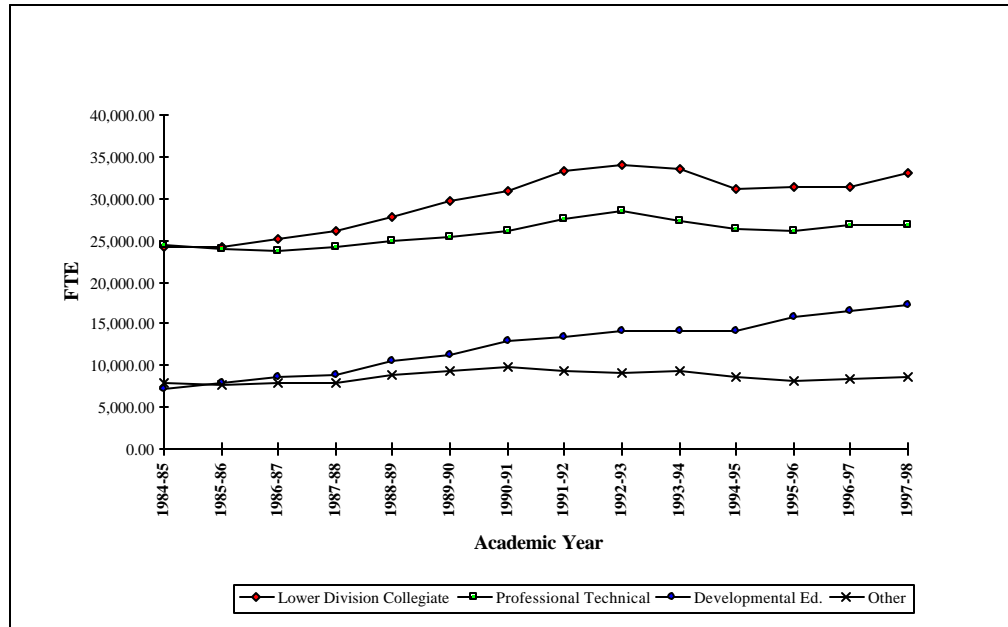
Academic Year	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91
Total FTE	67,142.72	63,838.98	63,752.77	65,551.71	67,046.67	72,088.27	75,915.73	79,881.71
Unduplicated Headcount	238,657	242,275	245,091	263,408	280,708	305,400	318,177	325,497
Headcount per FTE	3.55	3.80	3.84	4.02	4.19	4.24	4.19	4.07

Academic Year	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97
Total FTE	83,476.30	85,774.20	84,256.34	80,322.60	81,470.81	83,263.76
Unduplicated Headcount	323,966	321,282	314,926	320,941	335,559	346,579
Headcount per FTE	3.88	3.75	3.74	4.00	4.12	4.16

Note: All FTE revised to reflect 510 clock hour per FTE methodology.
Source: OCCURS.

Summary

FTE Trend by Category 1983-84 through 1997-98



Academic Year	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
Lower Division Collegiate	26,085.16	24,304.41	24,167.52	25,210.29	26,096.16	27,876.46	29,815.60	30,945.70	33,242.69	34,107.76
Professional Technical	25,965.42	24,375.70	24,012.79	23,762.26	24,128.41	24,840.18	25,489.99	26,199.45	27,514.57	28,453.44
Developmental Ed.	7,026.53	7,266.96	7,849.23	8,674.68	8,811.65	10,464.63	11,341.17	12,908.46	13,422.93	14,157.15
Other	8,065.61	7,891.91	7,723.23	7,904.48	8,010.45	8,907.00	9,268.97	9,828.10	9,296.11	9,055.85
Total FTE	67,142.72	63,838.98	63,752.77	65,551.71	67,046.67	72,088.27	75,915.73	79,881.71	83,476.30	85,774.20

Academic Year	1993-94	1994-95	1995-96	1996-97	1997-98
Lower Division Collegiate	33,537.79	#####	#####	#####	#####
Professional Technical	27,228.92	#####	#####	#####	#####
Developmental Ed.	14,099.85	#####	#####	#####	#####
Other	9,389.78	8,627.86	8,151.71	8,391.83	8,700.54
Total FTE	84,256.34	80,322.60	81,470.81	83,263.76	85,570.62

Source: OCCURS.

Note: All FTE revised to reflect 510 clock hour per FTE methodology.

Table 1
(page 1 of 4)
FTE by Program by Institution
1996-97

In-State Reimbursable FTE (Including Idaho)

	Professional Technical				<i>Total</i>	Dvlp Ed	Self Imp	Subtotal
	LDC	Preparatory	Supplemental	Apprentice	<i>Prof/Tech</i>			
Blue Mountain	740.75	614.36	167.68	25.72	807.76	491.78	54.14	2,094.43
Central	1,481.90	547.01	238.69	39.36	825.06	373.69	242.91	2,923.56
Chemeketa	3,487.17	2,676.71	512.37	117.83	3,306.91	2,389.40	1,669.31	10,852.79
Clackamas	2,434.24	1,166.49	517.34	434.07	2,117.90	1,014.81	378.14	5,945.09
Clatsop	463.49	263.83	122.47	35.43	421.73	141.75	131.92	1,158.89
Columbia Gorge	180.59	78.18	76.62	0.00	154.80	195.06	27.92	558.37
Klamath	72.11	12.59	22.36	6.31	41.26	378.07	19.15	510.59
Lane	4,607.04	2,532.86	879.56	257.32	3,669.74	2,139.62	922.19	11,338.59
Linn-Benton	2,261.33	1,271.54	442.41	46.91	1,760.86	1,127.68	555.97	5,705.84
Mt. Hood	3,220.77	2,003.65	290.49	102.83	2,396.97	1,071.12	388.35	7,077.21
Oregon Coast	118.02	75.85	21.83	0.00	97.68	174.60	78.78	469.08
Portland	7,265.14	5,400.60	1,059.63	309.60	6,769.83	2,668.92	905.62	17,609.51
Rogue	869.22	457.86	480.57	0.00	938.43	547.28	215.81	2,570.74
Southwestern	801.91	278.85	291.36	1.12	571.33	537.42	448.43	2,359.09
Tillamook Bay	92.15	49.18	27.18	0.00	76.36	35.98	193.58	398.07
Treasure Valley	962.36	362.41	74.06	12.09	448.56	253.56	199.05	1,863.53
Umpqua	1,072.45	474.90	236.86	6.76	718.52	1,184.85	349.67	3,325.49
TOTAL	30,130.64	18,266.87	5,461.48	1,395.35	25,123.70	14,725.59	6,780.94	76,760.87

Please note: Dvlp Ed includes ESL, ABE, GED, PSR & AHS (see definitions on Page 56).

Continued on next page

Table 1
(page 2 of 4)
FTE by Program by Institution
1996-97

COD in Reimbursable Programs

	<u>LDC</u>	<u>Professional Technical</u>			<u>Total Prof/Tech</u>	<u>Dvlp Ed</u>	<u>Self Imp</u>	<u>Subtotal</u>
		<u>Preparatory</u>	<u>Supplemental</u>	<u>Apprentice</u>				
Blue Mountain	17.77	47.03	89.09	1.26	137.38	344.64	73.98	573.77
Chemeketa	14.52	9.54	31.79	0.00	41.33	128.19	143.55	327.59
Clatsop	0.00	0.00	0.00	0.00	0.00	0.00	7.06	7.06
Columbia Gorge	13.47	4.05	0.21	0.00	4.26	95.70	0.00	113.43
Linn-Benton	0.00	0.00	0.00	21.01	21.01	0.00	0.00	21.01
Portland	0.00	0.65	0.00	170.28	170.93	114.35	4.56	289.84
Rogue	60.34	73.72	62.95	59.93	196.60	340.32	14.45	611.71
Southwestern	0.00	0.00	0.00	0.00	0.00	252.67	0.00	252.67
Tillamook Bay	0.00	0.00	0.00	0.00	0.00	5.40	0.00	5.40
Treasure Valley	15.61	87.57	0.79	0.00	88.36	96.08	9.49	209.54
TOTAL	121.71	222.56	184.83	252.48	659.87	1,377.35	253.09	2,412.02

Washington Reciprocity in Reimbursable Programs

	<u>LDC</u>	<u>Professional Technical</u>			<u>Total Prof/Tech</u>	<u>Dvlp Ed</u>	<u>Self Imp</u>	<u>Subtotal</u>
		<u>Preparatory</u>	<u>Supplemental</u>	<u>Apprentice</u>				
Blue Mountain	2.80	2.62	0.00	0.00	2.62	0.27	0.00	5.69
Central	0.82	0.09	0.00	0.00	0.09	0.59	0.00	1.50
Clackamas	10.75	12.90	5.16	12.04	30.10	1.72	0.43	43.00
Clatsop	38.64	25.20	4.20	7.56	36.96	5.04	3.36	84.00
Columbia Gorge	41.08	17.38	8.69	0.00	26.07	8.69	3.16	79.00
Mt. Hood	30.00	30.75	5.25	4.50	40.50	2.25	2.25	75.00
Portland	10.80	36.72	14.40	10.08	61.20	0.00	0.00	72.00
Rogue	0.00	0.03	0.00	0.00	0.03	0.00	0.00	0.03
TOTAL	134.89	125.69	37.70	34.18	197.57	18.56	9.20	360.22

Please note: Dvlp Ed includes ESL, ABE, GED, PSR, & AHS (see definitions Page 56).

Continued on next page

Table 1
(page 3 of 4)
FTE by Program by Institution
1996-97

Non-Reimbursable FTE

	<u>In-State (including Idaho)</u>	<u>COD</u>	<u>Out-of-State*</u>	<u>Subtotal</u>
Blue Mountain	12.22	15.11	21.73	49.06
Central	36.11	0.00	45.55	81.66
Chemeketa	203.98	15.27	397.67	616.92
Clackamas	197.27	0.00	110.94	308.21
Clatsop	3.12	0.00	146.25	149.37
Columbia Gorge	6.50	0.00	51.09	57.59
Klamath	0.00	0.00	2.24	2.24
Lane	260.56	0.00	423.24	683.80
Linn-Benton	96.69	0.00	90.49	187.18
Mt. Hood	15.08	0.00	344.69	359.77
Oregon Coast	3.28	0.00	7.20	10.48
Portland	153.42	0.16	815.78	969.36
Rogue	31.83	1.08	5.90	38.81
Southwestern	0.00	0.00	96.65	96.65
Tillamook Bay	3.69	0.00	3.39	7.08
Treasure Valley	12.36	0.24	23.51	36.11
Umpqua	72.28	0.00	4.08	76.36
TOTAL	1,108.39	31.86	2,590.40	3,730.65

*Out-of-state includes Washington FTE in excess of reciprocity cap.

Continued on next page

Table 1
 (page 4 of 4)
FTE by Program by Institution
 1996-97

	Subtotal: In-State FTE (Including Idaho) in Reimbursable Programs	Subtotal: COD in Reimbursable Programs	Subtotal: Washington Reciprocity in Reimbursable Programs	Total: FTE in Reimbursable Programs	Subtotal: FTE in Non-Reimbursable Programs*	GRAND TOTAL: ALL FTE
Blue Mountain	2,094.43	573.77	5.69	2,673.89	49.06	2,722.95
Central	2,923.56	0.00	1.50	2,925.06	81.66	3,006.72
Chemeketa	10,852.79	327.59	0.00	11,180.38	616.92	11,797.30
Clackamas	5,945.09		43.00	5,988.09	308.21	6,296.30
Clatsop	1,158.89	7.06	84.00	1,249.95	149.37	1,399.32
Columbia Gorge	558.37	113.43	79.00	750.80	57.59	808.39
Klamath	510.59	0.00	0.00	510.59	2.24	512.83
Lane	11,338.59	0.00	0.00	11,338.59	683.80	12,022.39
Linn-Benton	5,705.84	21.01	0.00	5,726.85	187.18	5,914.03
Mt. Hood	7,077.21	0.00	75.00	7,152.21	359.77	7,511.98
Oregon Coast	469.08	0.00	0.00	469.08	10.48	479.56
Portland	17,609.51	289.84	72.00	17,971.35	969.36	18,940.71
Rogue	2,570.74	611.71	0.03	3,182.48	38.81	3,221.29
Southwestern	2,359.09	252.67	0.00	2,611.76	96.65	2,708.41
Tillamook Bay	398.07	5.40	0.00	403.47	7.08	410.55
Treasure Valley	1,863.53	209.54	0.00	2,073.07	36.11	2,109.18
Umpqua	3,325.49	0.00	0.00	3,325.49	76.36	3,401.85
TOTAL	76,760.87	2,412.02	360.22	79,533.11	3,730.65	83,263.76

Source: OCCURS.

*Includes in-state non-reimbursable (including Idaho), non-reimbursable COD, out-of-state, and Washington FTE above the reciprocity cap.

Table 2**Total FTE* by Term and Institution
1996-97**

	<u>Summer</u>	<u>Fall</u>	<u>Winter</u>	<u>Spring</u>	<u>Total*</u>
Blue Mountain	155.57	965.73	829.05	772.60	2,722.95
Central	187.75	1,038.26	929.26	851.45	3,006.72
Chemeketa	1,175.44	3,806.60	3,529.47	3,285.79	11,797.30
Clackamas	520.44	2,189.99	1,766.17	1,819.70	6,296.30
Clatsop	90.28	432.74	477.97	398.33	1,399.32
Columbia Gorge	61.08	268.39	235.60	243.32	808.39
Klamath	65.02	128.87	174.81	144.13	512.83
Lane	1,002.45	3,964.26	3,641.59	3,414.09	12,022.39
Linn-Benton	426.33	1,959.87	1,825.35	1,702.48	5,914.03
Mt. Hood	629.63	2,595.71	2,169.04	2,117.60	7,511.98
Oregon Coast	57.01	146.44	140.32	135.79	479.56
Portland	2,002.97	6,201.81	5,256.69	5,479.24	18,940.71
Rogue	357.05	961.00	965.60	937.64	3,221.29
Southwestern	210.52	889.99	825.73	782.17	2,708.41
Tillamook Bay	54.55	132.02	121.59	102.39	410.55
Treasure Valley	147.02	676.34	651.62	634.20	2,109.18
Umpqua	442.88	1,041.26	987.30	930.41	3,401.85
TOTAL	7,585.99	27,399.28	24,527.16	23,751.33	83,263.76

* Reimbursable and Nonreimbursable

Source: OCCURS.

Table 3**Unduplicated Headcount by Program and Institution****1996-97**

	Professional Technical				Total	Dvlp Ed	Self Improv.	Unknown	TOTALS
	LDC	Preparatory	Supplemental	Apprentice	Prof/Tech				
Blue Mountain	906	784	0	0	784	3,412	8,524	135	13,761
Central	6,132	1,813	2,855	182	4,850	1,000	3,634	8	15,624
Chemeketa*	14,350	4,699	5,391	297	10,387	239	18,068	112	43,156
Clackamas	4,205	1,544	7,240	1,207	9,991	1,680	8,716	2,132	26,724
Clatsop	970	924	2,071	263	3,258	530	3,466	39	8,263
Columbia Gorge	681	497	2,167	0	2,664	979	1,267	0	5,591
Klamath	4	154	50	1	205	1,344	259	726	2,538
Lane	10,491	3,994	5,712	774	10,480	4,214	12,492	163	37,840
Linn-Benton	3,717	3,084	0	19	3,103	52	0	18,567	25,439
Mt. Hood	6,834	2,452	1,058	468	3,978	5,547	6,344	3,854	26,557
Oregon Coast	414	332	144	0	476	709	1,058	0	2,657
Portland	20,011	13,401	16,361	2,123	31,885	8,748	25,528	38	86,210
Rogue	2,064	2,228	1,984	202	4,414	3,345	2,907	85	12,815
Southwestern	1,222	1,243	777	2	2,022	826	8,319	1	12,390
Tillamook Bay	345	48	722	0	770	411	1,860	0	3,386
Treasure Valley	1,679	647	1,718	6	2,371	831	3,218	0	8,099
Umpqua	2,816	1,516	561	118	2,195	1,706	8,780	32	15,529
Totals	76,841	39,360	48,811	5,662	93,833	35,573	114,440	25,892	346,579
Percent	22.17%	11.36%	14.08%	1.63%	27.07%	10.26%	33.02%	7.47%	100.0%

COD, Washington reciprocity and out-of-state included in each institution's total (where appropriate).

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 56).

*Chemeketa's Self Improvement figure includes developmental education; unable to break out.

Source: OCCURS.

Table 4

**Percentage Distribution of Enrollment
of Headcount by Instructional Program
1996-97**

	Professional Technical				<i>Total</i>	Dvlp Ed	Self Improv.	Unknown	TOTALS
	LDC	Preparatory	Supplemental	Apprentice	<i>Prof/Tech</i>				
Blue Mountain	6.58%	5.70%	0.00%	0.00%	5.70%	24.79%	61.94%	0.98%	13,761
Central	39.25%	11.60%	18.27%	1.16%	31.04%	6.40%	23.26%	0.05%	15,624
Chemeketa*	33.25%	10.89%	12.49%	0.69%	24.07%	0.55%	41.87%	0.26%	43,156
Clackamas	15.73%	5.78%	27.09%	4.52%	37.39%	6.29%	32.61%	7.98%	26,724
Clatsop	11.74%	11.18%	25.06%	3.18%	39.43%	6.41%	41.95%	0.47%	8,263
Columbia Gorge	12.18%	8.89%	38.76%	0.00%	47.65%	17.51%	22.66%	0.00%	5,591
Klamath	0.16%	6.07%	1.97%	0.04%	8.08%	52.96%	10.20%	28.61%	2,538
Lane	27.72%	10.55%	15.10%	2.05%	27.70%	11.14%	33.01%	0.43%	37,840
Linn-Benton	14.61%	12.12%	0.00%	0.07%	12.20%	0.20%	0.00%	72.99%	25,439
Mt. Hood	25.73%	9.23%	3.98%	1.76%	14.98%	20.89%	23.89%	14.51%	26,557
Oregon Coast	15.58%	12.50%	5.42%	0.00%	17.91%	26.68%	39.82%	0.00%	2,657
Portland	23.21%	15.54%	18.98%	2.46%	36.99%	10.15%	29.61%	0.04%	86,210
Rogue	16.11%	17.39%	15.48%	1.58%	34.44%	26.10%	22.68%	0.66%	12,815
Southwestern	9.86%	10.03%	6.27%	0.02%	16.32%	6.67%	67.14%	0.01%	12,390
Tillamook Bay	10.19%	1.42%	21.32%	0.00%	22.74%	12.14%	54.93%	0.00%	3,386
Treasure Valley	20.73%	7.99%	21.21%	0.07%	29.28%	10.26%	39.73%	0.00%	8,099
Umpqua	18.13%	9.76%	3.61%	0.76%	14.13%	10.99%	56.54%	0.21%	15,529
TOTAL/Average %	22.17%	11.36%	14.08%	1.63%	27.07%	10.26%	33.02%	7.47%	100.0%

COD, Washington reciprocity and out-of-state included in each institution's total (where appropriate).

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 56).

*Chemeketa's Self Improvement figure includes developmental education; unable to break out.

Source: OCCURS (see Table 3).

Table 5A
Distribution of Reimbursable and Nonreimbursable FTE
by Instructional Program
1996-97

	<u>LDC</u>	<u>Professional Technical*</u>	<u>Developmental Education</u>	<u>Self Improv.</u>	<u>Non- Reimbursable</u>	<u>Total FTE</u>
Blue Mountain	774.90	955.21	837.35	128.16	27.33	2,722.95
Central	1500.28	833.43	379.75	245.10	48.16	3,006.72
Chemeketa	3613.76	3384.18	2689.75	1883.44	226.17	11,797.30
Clackamas	2474.86	2223.06	1021.09	379.27	198.02	6,296.30
Clatsop	567.09	521.46	156.48	150.95	3.34	1,399.32
Columbia Gorge	261.92	199.58	305.17	34.27	7.45	808.39
Klamath	72.34	41.49	379.85	19.15	0.00	512.83
Lane	4905.44	3763.18	2152.77	932.15	268.85	12,022.39
Linn-Benton	2302.20	1804.21	1146.66	563.57	97.39	5,914.03
Mt. Hood	3407.77	2600.22	1086.11	402.58	15.30	7,511.98
Oregon Coast	119.28	98.28	175.12	83.19	3.69	479.56
Portland	7474.81	7419.02	2947.87	939.97	159.04	18,940.71
Rogue	932.95	1136.23	888.73	230.41	32.97	3,221.29
Southwestern	849.90	583.41	805.34	469.76	0.00	2,708.41
Tillamook Bay	92.21	76.53	44.29	193.83	3.69	410.55
Treasure Valley	997.93	537.36	352.05	209.24	12.60	2,109.18
Umpqua	1072.45	721.58	1185.03	350.51	72.28	3,401.85
TOTAL	31,420.09	26,898.43	16,553.41	7,215.55	1,176.28	83,263.76

*Professional Technical includes Preparatory, Supplemental and Apprentice.

COD, out-of-state, and Washington reciprocity included in each institution's total (where appropriate).

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 56).

Source: OCCURS.

Table 5B

**Percentage Distribution of Reimbursable and Nonreimbursable FTE
by Instructional Program
1996-97**

	LDC	Professional Technical*	Developmental Education	Self Improv.	Non- Reimbursable	Total FTE
Blue Mountain	28.5%	35.1%	30.8%	4.7%	1.0%	2,722.95
Central	49.9%	27.7%	12.6%	8.2%	1.6%	3,006.72
Chemeketa	30.6%	28.7%	22.8%	16.0%	1.9%	11,797.30
Clackamas	39.3%	35.3%	16.2%	6.0%	3.1%	6,296.30
Clatsop	40.5%	37.3%	11.2%	10.8%	0.2%	1,399.32
Columbia Gorge	32.4%	24.7%	37.8%	4.2%	0.9%	808.39
Klamath	14.1%	8.1%	74.1%	3.7%	0.0%	512.83
Lane	40.8%	31.3%	17.9%	7.8%	2.2%	12,022.39
Linn-Benton	38.9%	30.5%	19.4%	9.5%	1.6%	5,914.03
Mt. Hood	45.4%	34.6%	14.5%	5.4%	0.2%	7,511.98
Oregon Coast	24.9%	20.5%	36.5%	17.3%	0.8%	479.56
Portland	39.5%	39.2%	15.6%	5.0%	0.8%	18,940.71
Rogue	29.0%	35.3%	27.6%	7.2%	1.0%	3,221.29
Southwestern	31.4%	21.5%	29.7%	17.3%	0.0%	2,708.41
Tillamook Bay	22.5%	18.6%	10.8%	47.2%	0.9%	410.55
Treasure Valley	47.3%	25.5%	16.7%	9.9%	0.6%	2,109.18
Umpqua	31.5%	21.2%	34.8%	10.3%	2.1%	3,401.85
TOTAL	37.7%	32.3%	19.9%	8.7%	1.4%	83,263.76

*Professional Technical includes Preparatory, Supplemental and Apprentice.

COD, out-of-state, and Washington reciprocity included in each institution's total (where appropriate).

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 56).

Source: OCCURS.

Table 5G

**Distribution of Reimbursable and Nonreimbursable FTE
by Instructional Program
1996-97**

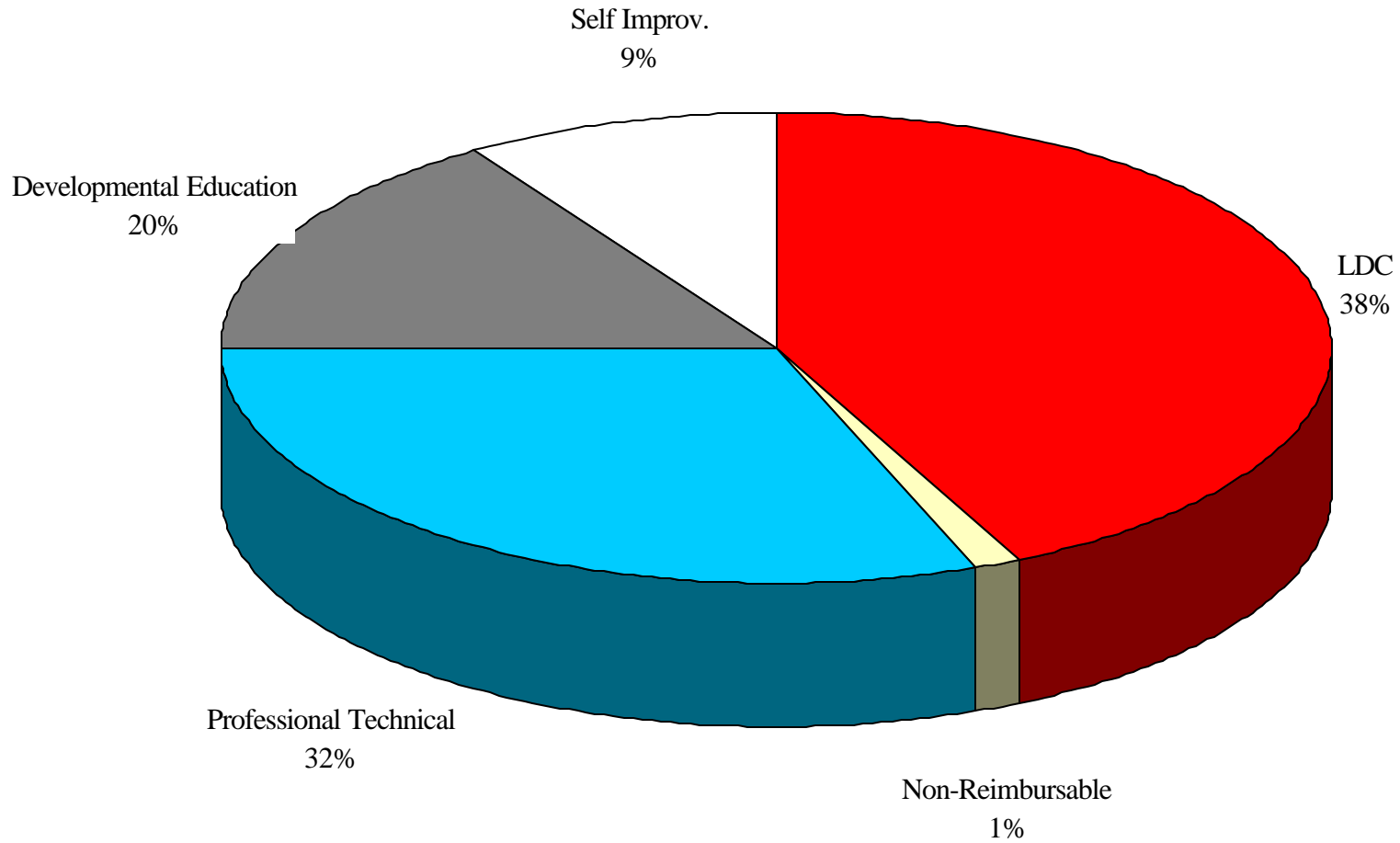


Table 6

**Enrollment Distribution Among Institutions
1996-97**

	<u>Total FTE</u>	<u>Percent State FTE</u>	<u>Total Headcount</u>	<u>Percent State Headcount</u>
Blue Mountain	2,722.95	3.3%	13,761	4.0%
Central	3,006.72	3.6%	15,624	4.5%
Chemeketa	11,797.30	14.2%	43,156	12.5%
Clackamas	6,296.30	7.6%	26,724	7.7%
Clatsop	1,399.32	1.7%	8,263	2.4%
Columbia Gorge	808.39	1.0%	5,591	1.6%
Klamath	512.83	0.6%	2,538	0.7%
Lane	12,022.39	14.4%	37,840	10.9%
Linn-Benton	5,914.03	7.1%	25,439	7.3%
Mt. Hood	7,511.98	9.0%	26,557	7.7%
Oregon Coast	479.56	0.6%	2,657	0.8%
Portland	18,940.71	22.7%	86,210	24.9%
Rogue	3,221.29	3.9%	12,815	3.7%
Southwestern	2,708.41	3.3%	12,390	3.6%
Tillamook Bay	410.55	0.5%	3,386	1.0%
Treasure Valley	2,109.18	2.5%	8,099	2.3%
Umpqua	3,401.85	4.1%	15,529	4.5%
TOTAL	83,263.76	100.0%	346,579	100.0%

Note: COD, out-of-state and Washington reciprocity included in each institution (where appropriate)
Sources: OCCURS.

Table 7**Change in Total FTE by Institution
1996-97**

	<u>1995-96 FTE</u>	<u>1996-97 FTE</u>	<u>Numerical Change</u>	<u>Percent Change</u>
Blue Mountain	2,667.37	2,722.95	55.58	2.1%
Central	2,921.33	3,006.72	85.39	2.9%
Chemeketa	11,022.63	11,797.30	774.67	7.0%
Clackamas	6,160.29	6,296.30	136.01	2.2%
Clatsop	1,376.16	1,399.32	23.16	1.7%
Columbia Gorge	757.45	808.39	50.94	6.7%
Klamath*	NA	512.83	NA	NA
Lane	12,161.30	12,022.39	-138.91	-1.1%
Linn-Benton	6,041.91	5,914.03	-127.88	-2.1%
Mt. Hood	7,271.96	7,511.98	240.02	3.3%
Oregon Coast	529.46	479.56	-49.90	-9.4%
Portland	18,792.68	18,940.71	148.03	0.8%
Rogue	3,630.06	3,221.29	-408.77	-11.3%
Southwestern	2,595.78	2,708.41	112.63	4.3%
Tillamook Bay	356.84	410.55	53.71	15.1%
Treasure Valley	1,872.14	2,109.18	237.04	12.7%
Umpqua	<u>3,313.45</u>	<u>3,401.85</u>	<u>88.40</u>	<u>2.7%</u>
TOTAL	81,470.81	83,263.76	1,792.95	2.2%

Note: COD, Out-of-State and Washington reciprocity included in each institution's total (where appropriate).

*Klamath began operations in 1996-97.

Source: OCCURS.

Table 8**Change in Reimbursable FTE by Institution
1996-97**

	<u>1995-96*</u> <u>FTE</u>	<u>1996-97*</u> <u>FTE</u>	<u>Numerical</u> <u>Change</u>	<u>Percent</u> <u>Change</u>
Blue Mountain	2,127.32	2,100.15	-27.17	-1.3%
Central	2,864.91	2,925.05	60.14	2.1%
Chemeketa	10,090.90	10,852.80	761.90	7.6%
Clackamas	5,802.90	5,988.08	185.18	3.2%
Clatsop	1,236.06	1,242.92	6.86	0.6%
Columbia Gorge	590.34	637.38	47.04	8.0%
Klamath		510.56		
Lane	11,464.37	11,338.60	-125.77	-1.1%
Linn-Benton	5,820.04	5,705.84	-114.20	-2.0%
Mt. Hood	6,881.97	7,152.18	270.21	3.9%
Oregon Coast	502.76	469.09	-33.67	-6.7%
Portland	17,828.73	17,681.50	-147.23	-0.8%
Rogue	2,626.52	2,570.74	-55.78	-2.1%
Southwestern	2,311.73	2,359.07	47.34	2.0%
Tillamook Bay	345.03	398.06	53.03	15.4%
Treasure Valley	1,633.34	1,863.58	230.24	14.1%
Umpqua	3,238.22	3,325.51	87.29	2.7%
C O D	2,449.00	2,412.02	-36.98	-1.5%
TOTAL	77,814.14	79,533.13	1,718.99	2.2%

*FTE includes reimbursable Washington reciprocity FTE (where appropriate).

Source: OCCURS.

Table 9

**Change in Reimbursable
FTE by Instructional Program*
1996-97**

	<u>1995-96*</u> <u>Reimbursable FTE</u>	<u>1996-97*</u> <u>Reimbursable FTE</u>	<u>Numerical</u> <u>Change</u>	<u>Percent</u> <u>Change</u>
Lower Division	30,303.63	30,387.24	83.61	0.3%
Professional Technical**	25,376.70	25,981.14	604.44	2.4%
Developmental Education	15,357.43	16,121.50	764.07	5.0%
Self-Improvement	<u>6,776.38</u>	<u>7,043.23</u>	<u>266.85</u>	<u>3.9%</u>
State Totals	77,814.14	79,533.11	1,718.97	2.2%

* FTE includes reimbursable COD and Washington reciprocity FTE (where appropriate).

**Includes Preparatory, Supplemental and Apprentice.

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 56).

Source: OCCURS.

Table 10

**Change in Reimbursable and Non-Reimbursable
FTE by Instructional Program*
1996-97**

	1995-96* Reimbursable & Non-Reimbursable FTE	1996-97* Reimbursable & Non-Reimbursable FTE	Numerical Change	Percent Change
Lower Division	31,327.04	31,420.09	93.05	0.3%
Professional Technical**	26,215.66	26,898.43	682.77	2.6%
Developmental Education	15,776.40	16,553.41	777.01	4.9%
Self-Improvement	6,908.06	7,215.55	307.49	4.5%
Nonreimbursable	<u>1,243.65</u>	<u>1,176.28</u>	<u>-67.37</u>	<u>-5.4%</u>
State Totals	81,470.81	83,263.76	1,792.95	2.2%

* FTE includes COD and Washington reciprocity FTE (where appropriate).

**Includes Preparatory, Supplemental and Apprentice.

In 1991-92, approved separate contract FTE's were changed from the nonreimbursable to reimbursable category.

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 56).

Source: OCCURS.

Table 11

**Resident and Non-Resident Headcount Totals
1996-97**

	IN STATE			Out-of-State**	International	Invalid	Total
	In District*	Out of District	District Unknown				
Blue Mountain	10,535	0	3,175	39	12	0	13,761
Central	14,816	634	0	126	48	0	15,624
Chemeketa	37,388	4,815	0	199	754	0	43,156
Clackamas	19,278	7,240	0	169	37	0	26,724
Clatsop	6,353	637	334	934	5	0	8,263
Columbia Gorge	3,310	1,566	3,294	715	0	0	8,885
Klamath	1,006	1,519	0	10	3	0	2,538
Lane	35,093	1,862	0	279	606	0	37,840
Linn-Benton	10,345	1,660	13,115	117	202	0	25,439
Mt. Hood	17,461	7,828	1,100	62	106	0	26,557
Oregon Coast	0	0	2,544	112	1	0	2,657
Portland	0	74	82,907	2,795	434	0	86,210
Rogue	9,205	3,565	9	18	18	0	12,815
Southwestern	11,147	806	182	224	31	0	12,390
Tillamook Bay	3,340	0	0	24	22	0	3,386
Treasure Valley	4,458	799	2,695	0	18	129	8,099
Umpqua	15,501	5	2	0	21	0	15,529
TOTAL	199,236	33,010	109,357	5,823	2,318	129	349,873

*Includes Washington reciprocity and Idaho.

**Includes Washington students not under reciprocity and other states.

Invalid: Residency code not known.

Source: OCCURS.

Table 12**Gender Totals
1996-97 Headcount**

	<u>Males</u>	<u>Females</u>	<u>Unknown</u>	<u>Total</u>
Blue Mountain	4,489	4,856	4,416	13,761
Central	6,376	9,248	0	15,624
Chemeketa	19,948	22,428	780	43,156
Clackamas	11,947	13,416	1,361	26,724
Clatsop	2,316	3,452	2,495	8,263
Columbia Gorge	2,303	3,012	276	5,591
Klamath	1,194	1,342	2	2,538
Lane	16,636	21,201	3	37,840
Linn-Benton	10,917	14,064	458	25,439
Mt. Hood	11,680	14,784	93	26,557
Oregon Coast	1,068	1,468	121	2,657
Portland	36,326	46,513	3,371	86,210
Rogue	5,631	7,130	54	12,815
Southwestern	5,186	6,914	290	12,390
Tillamook Bay	1,172	2,211	3	3,386
Treasure Valley	3,697	4,402	0	8,099
Umpqua	6,915	8,333	281	15,529
TOTAL	147,801	184,774	14,004	346,579
% of Total	42.65%	53.31%	4.04%	100%

Note: COD, out-of-state, and Washington reciprocity included in institution totals (where appropriate).

Source: OCCURS.

Table 12G

% of Total by Gender
1996-97 Headcount

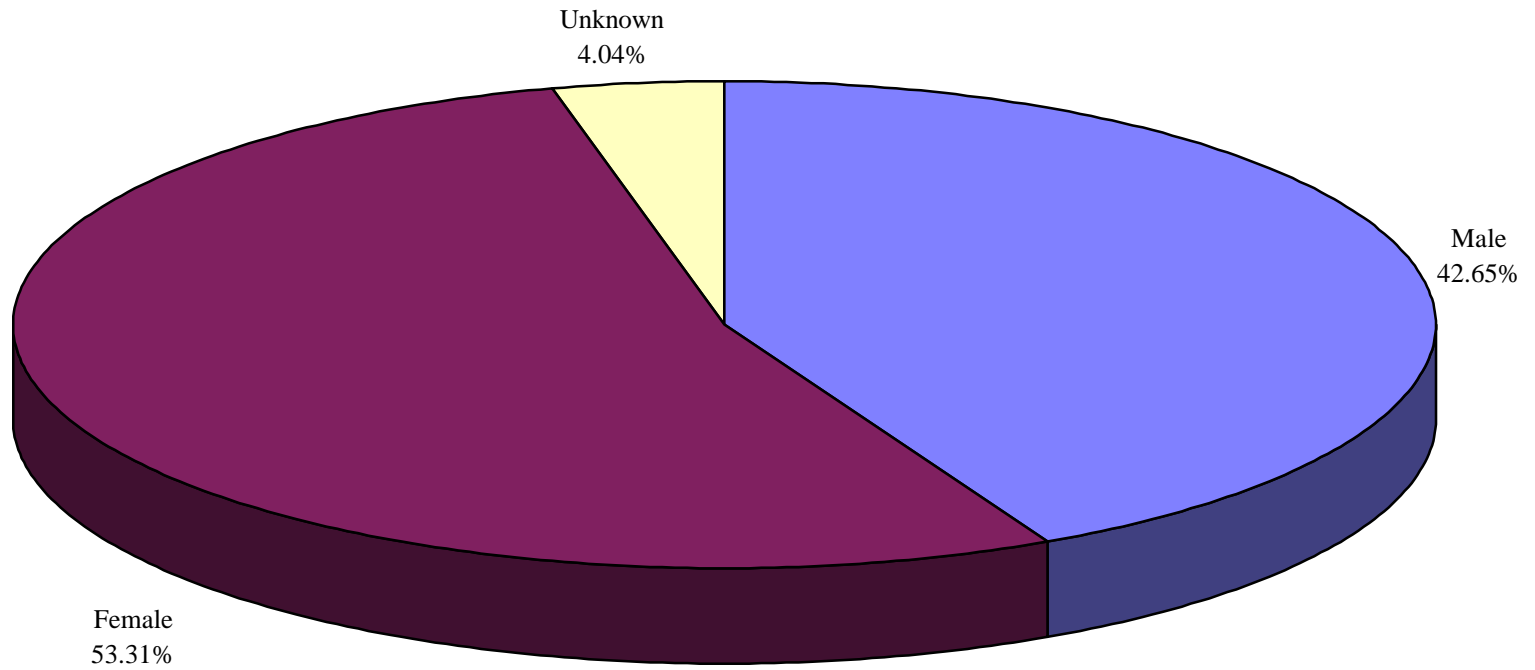


Table 13

**Age Distribution
1996-97 Headcount**

	5-17	18-20	21-25	26-30	31-35	36-40	41-45	46-55	56-65	66-99	Invalid	Unknown	Total
Blue Mountain	438	1,416	1,658	1,352	1,247	1,235	1,214	1,521	557	1,896	1,213	14	13,761
Central	243	1,647	1,832	1,355	1,169	1,504	1,601	2,534	1,025	893	1,821	0	15,624
Chemeketa	2,201	6,551	6,792	5,100	4,144	3,963	3,781	5,488	2,078	2,350	708	0	43,156
Clackamas	1,125	3,120	3,153	2,395	2,265	2,600	2,673	4,147	1,529	1,562	2,155	0	26,724
Clatsop	249	713	740	583	518	565	652	1,020	471	530	2,222	0	8,263
Columbia Gorge	289	540	463	400	421	490	505	774	305	202	1,202	0	5,591
Klamath	286	607	285	240	192	219	212	290	97	68	19	23	2,538
Lane	1,087	4,636	6,556	4,231	3,148	3,515	3,532	5,396	2,143	2,484	94	1,018	37,840
Linn-Benton	1,435	2,540	3,499	2,704	2,318	2,421	2,552	3,761	1,571	2,009	629	0	25,439
Mt. Hood	605	3,876	4,674	3,062	2,598	2,501	2,361	3,496	1,424	1,347	613	0	26,557
Oregon Coast	109	334	322	196	184	244	250	391	170	169	288	0	2,657
Portland	2,722	8,292	12,918	12,221	9,763	9,074	8,636	12,071	3,856	2,357	416	3,884	86,210
Rogue	1,129	2,153	1,661	1,279	1,080	1,193	1,077	1,484	654	864	123	118	12,815
Southwestern	355	1,323	1,279	1,052	1,109	1,239	1,327	2,102	1,137	1,080	387	0	12,390
Tillamook Bay	199	356	239	241	231	303	310	539	355	537	76	0	3,386
Treasure Valley	302	1,183	1,078	785	722	872	816	1,208	504	245	133	251	8,099
Umpqua	1,777	1,939	1,676	1,247	1,184	1,384	1,440	2,315	1,022	766	779	0	15,529
TOTALS	14,551	41,226	48,825	38,443	32,293	33,322	32,939	48,537	18,898	19,359	12,878	5,308	346,579
% of Total	4.2%	11.9%	14.1%	11.1%	9.3%	9.6%	9.5%	14.0%	5.5%	5.6%	3.7%	1.5%	100.0%
<i>Cumulative %'s</i>	<i>4.2%</i>	<i>16.1%</i>	<i>30.2%</i>	<i>41.3%</i>	<i>50.6%</i>	<i>60.2%</i>	<i>69.7%</i>	<i>83.7%</i>	<i>89.2%</i>	<i>94.8%</i>	<i>98.5%</i>	<i>100.0%</i>	

Note: COD, out-of-state and Washington reciprocity included in each institution's total (where appropriate).

Invalid: Ages that do not fall between 5-99.

Unknown: Students did not supply information.

Source: OCCURS.

Table 14

**Racial/Ethnic Distribution
1996-97 Headcount***

	Native							Total
	American	Asian	Black	Hispanic	Caucasian	Unknown	International	
Blue Mountain	242	131	131	1,418	7,183	4,644	12	13,761
Central	457	116	15	607	12,260	2,121	48	15,624
Chemeketa	662	981	344	5,147	25,742	9,526	754	43,156
Clackamas	253	661	182	1,184	17,073	7,371	0	26,724
Clatsop	52	102	30	198	3,684	4,197	0	8,263
Columbia Gorge	56	49	13	693	2,836	1,944	0	5,591
Klamath	132	43	18	362	1,813	170	0	2,538
Lane	643	1,202	258	1,647	20,130	13,960	0	37,840
Linn-Benton	382	665	130	788	19,272	4,000	202	25,439
Mt. Hood	333	1,531	558	1,762	20,334	2,039	0	26,557
Oregon Coast	86	45	12	110	1,424	980	0	2,657
Portland	706	3,660	2,681	2,647	56,010	20,506	0	86,210
Rogue	288	206	39	1,234	9,267	1,778	3	12,815
Southwestern	268	137	68	337	7,996	3,584	0	12,390
Tillamook Bay	74	34	15	145	2,839	223	56	3,386
Treasure Valley	88	97	40	606	4,800	1,935	533	8,099
Umpqua	178	127	40	248	8,938	5,998	0	15,529
TOTALS	4,900	9,787	4,574	19,133	221,601	84,976	1,608	346,579
% of Total	1.4%	2.8%	1.3%	5.5%	63.9%	24.5%	0.5%	100.0%

*COD, out-of-state, and Washington reciprocity included in each institution's headcount where appropriate.

Source: OCCURS.

Table 14G

**Racial/Ethnic Distribution
1996-97 Headcount**

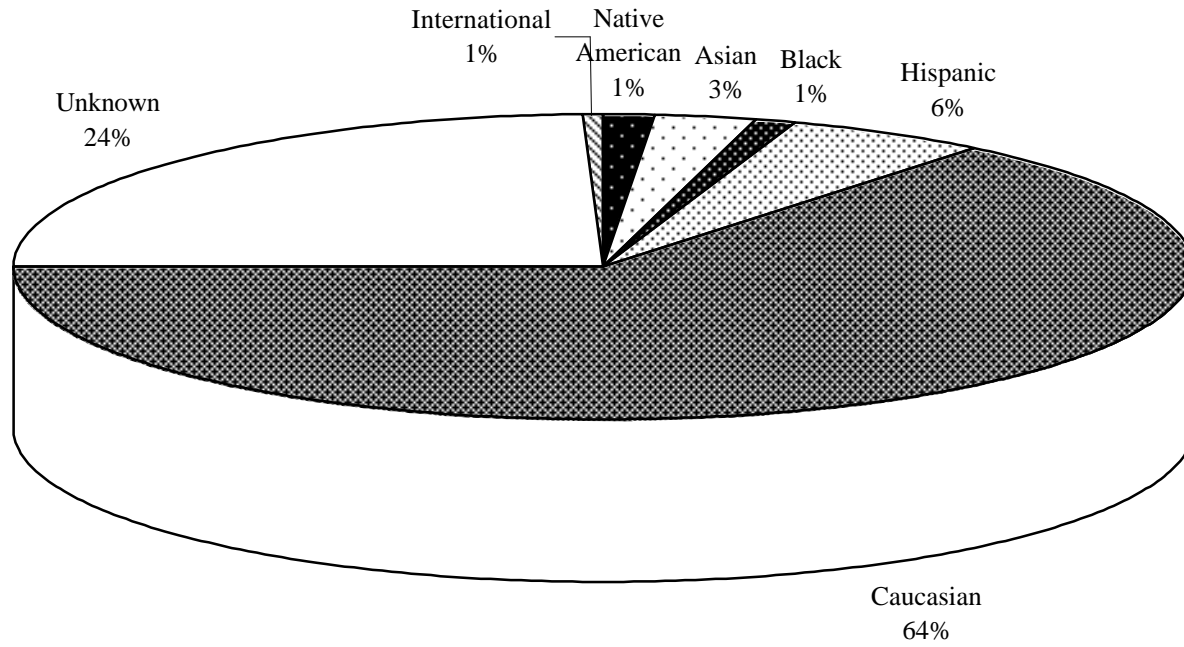


Table 15

**Students by County of Residence
1996-97 Headcount**

	BMCC	COCC	CHEM	CLACK	CLAT	CGCC	KCC	LCC	LBCC	MHCC	OCCC	PCC	RCC	SWOCC	TBCC	TVCC	UCC	Total	
Baker	468	7	24	6	1	1	1	6	9	6	0	12	0	1	1	149	1	693	
Benton	1	14	209	46	10	5	0	183	10,063	31	7	132	0	19	0	6	2	10,728	
Clackamas	2	38	592	19,429	32	18	0	98	132	2,172	1	8,094	1	11	4	2	6	30,632	
Clatsop	0	3	54	62	6,354	1	0	5	24	17	0	91	0	6	19	0	2	6,638	
Columbia	0	5	42	96	229	8	0	13	48	52	0	1,430	1	9	3	1	16	1,953	
Coos	0	4	72	8	10	0	0	88	45	17	0	68	9	8,665	1	1	79	9,067	
Crook	0	1,165	11	0	1	6	1	11	15	7	0	6	0	0	0	5	0	1,228	
Curry	0	3	24	5	4	1	0	23	12	4	0	14	8	2,162	1	1	2	2,264	
Deschutes	3	12,042	225	34	5	9	1	61	72	22	1	118	0	10	1	6	1	12,611	
Douglas	1	24	148	34	11	3	2	352	78	4	1	124	42	737	0	4	13,690	15,255	
Gilliam	25	1	2	2	0	75	0	3	1	1	0	8	0	0	0	1	0	119	
Grant	218	15	12	1	1	1	0	8	8	2	0	4	0	0	0	55	0	325	
Harney	12	22	13	3	1	1	0	6	5	0	0	4	1	1	0	163	0	232	
Hood River	1	11	16	51	8	1199	0	1	19	91	0	116	1	2	0	10	1	1,527	
Jackson	5	24	94	39	7	1	7	83	135	13	0	142	5,968	32	0	2	153	6,705	
Jefferson	1	1,426	19	7	1	5	0	4	30	5	0	34	1	1	0	0	0	1,534	
Josephine	0	2	112	18	7	1	3	30	33	9	0	55	6,037	17	0	5	89	6,418	
Klamath	4	196	36	11	8	2	2506	30	30	4	0	39	672	9	0	9	5	3,561	
Lake	0	180	9	0	1	0	2	16	4	3	0	5	1	0	0	237	1	459	
Lane	3	52	290	78	14	7	0	32,965	553	58	6	332	13	148	1	7	337	34,864	
Lincoln	2	10	118	22	27	1	0	64	333	5	1773	141	0	20	54	0	2	2,572	
Linn	2	12	838	103	11	4	0	316	11,488	20	1	167	0	8	1	1	0	12,972	
Malheur	7	9	20	7	2	4	1	6	4	4	0	14	0	0	0	4216	0	4,294	
Marion	4	33	30,000	489	16	22	0	129	991	121	1	938	0	22	1	3	41	32,811	
Morrow	451	0	7	2	6	8	0	2	4	2	0	23	0	2	0	2	0	509	
Multnomah	6	60	428	3,000	31	58	0	140	217	17,070	3	37,143	1	19	13	5	72	58,266	
Polk	2	1	5,076	43	12	3	0	28	240	9	4	117	1	1	1	2	3	5,543	
Sherman	2	2	9	0	1	164	0	1	3	4	0	15	0	0	0	0	0	201	
Tillamook	2	7	37	45	130	5	0	13	44	7	18	88	0	7	3251	0	0	3,654	
Umatilla	4,593	4	77	22	9	29	0	9	16	8	0	56	0	5	1	47	1	4,877	
Union	967	9	14	5	3	3	0	5	7	3	0	34	0	2	0	103	0	1,155	
Wallowa	306	3	5	0	2	2	0	1	12	1	0	14	0	0	0	17	0	363	
Wasco	3	26	27	46	6	3,087	0	11	25	31	1	109	0	1	1	2	0	3,376	
Washington	5	25	352	1,929	26	40	0	104	168	647	10	30,333	0	18	8	3	2	33,670	
Wheeler	5	10	6	0	0	24	0	1	2	0	0	4	0	0	0	0	0	52	
Yamhill	2	5	3,853	244	5	6	0	52	103	34	0	1,530	0	7	3	3	0	5,847	
Unknown OR	3,283	0	0	74	332	5	3	1	14	24	706	41	41	0	6	0	0	4,530	
Subtotal OR	10,386	15,450	42,871	25,961	7,324	4,809	2,527	34,869	24,987	20,508	2,533	81,595	12,798	11,942	3,371	5,068	14,506	321,505	
																		0	
Idaho	33	11	0	9	20	1	0	24	9	18	0	57	0	4	0	2,607	0	2,793	
Washington	178	35	0	668	813	716	0	107	0	781	22	2,635	0	20	7	47	0	6,029	
Other States/ Foreign	0	128	283	65	106	38	8	0	340	32	96	1,923	11	183	8	0	1023	4,244	
Unknown/Invalid	3,164	0	2	21	0	27	3	2840	103	5218	6	0	6	241	0	377	0	12,008	
Subtotal	3,375	174	285	763	939	782	11	2971	452	6049	124	4,615	17	448	15	3,031	1023	25,074	
TOTAL	13,761	15,624	43,156	26,724	8,263	5,591	2,538	37,840	25,439	26,557	2,657	86,210	12,815	12,390	3,386	8,099	15,529	346,579	

Source: OCCURS.

Table 16

**Students by Oregon County of Residence
1996-97 Headcount**

COUNTY	Total Students Enrolled	Total County* Population	Percentage Enrolled	COUNTY	Total Students Enrolled	Total County* Population	Percentage Enrolled
Baker	690	16,500	4.2%	Lincoln	2,542	42,500	6.0%
Benton	10,714	76,700	14.0%	Linn	12,937	100,700	12.8%
Clackamas	29,419	317,700	9.3%	Malheur	4,287	28,700	14.9%
Clatsop	6,627	34,500	19.2%	Marion	32,689	267,700	12.2%
Columbia	1,714	41,500	4.1%	Morrow	495	9,050	5.5%
Coos	9,054	61,400	14.7%	Multnomah	52,638	639,000	8.2%
Crook	1,227	16,250	7.6%	Polk	5,519	57,400	9.6%
Curry	2,262	22,200	10.2%	Sherman**	201	1,900	10.6%
Deschutes	12,587	101,200	12.4%	Tillamook	3,635	23,800	15.3%
Douglas	15,235	99,100	15.4%	Umatilla	4,867	65,500	7.4%
Gilliam**	115	1,950	5.9%	Union**	1,140	24,500	4.7%
Grant**	324	7,950	4.1%	Wallowa**	359	7,300	4.9%
Harney**	231	7,500	3.1%	Wasco	3,365	22,600	14.9%
Hood River	1,508	19,200	7.9%	Washington	29,359	385,000	7.6%
Jackson	6,669	169,300	3.9%	Wheeler**	51	1,600	3.2%
Jefferson	1,523	17,100	8.9%	Yamhill	5,620	79,200	7.1%
Josephine	6,406	73,000	8.8%	County Unknown	17,841		
Klamath	3,551	61,600	5.8%	OREGON TOTALS	322,677	3,217,000	10.0%
Lake	458	7,400	6.2%	Other States/Foreign	23,902		
Lane	34,818	308,500	11.3%	Total Students Served	346,579		

*Population by county as estimated by the Center for Population Research & Census at Portland State University, July 1, 1997.

**These counties do not have any community college service. The students must either go to a county that has a community college or be served through a Contracted Out-of-District (COD) contract.

Source: OCCURS.

Table 17

**Oregon Public High School Graduates in
Community College Districts 1985 through 1996*
Headcount Trends**

	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
Blue Mountain	689	741	719	712	697	712	678	755	689	686	703	625
Central	1,062	953	1,066	1,067	1,109	968	1,020	1,117	1,115	1,110	1,218	1,167
Chemeketa	3,016	2,871	2,982	2,932	2,995	2,718	2,695	2,978	3,016	3,147	3,218	3,293
Clackamas	2,204	2,191	2,129	2,213	2,135	2,060	2,054	2,071	2,142	2,136	2,133	2,431
Clatsop	267	222	281	287	273	266	258	258	272	314	358	364
Columbia Gorge	240	219	255	255	246	212	241	216	256	261	222	253
Klamath												582
Lane	2,627	2,580	2,664	2,782	2,614	2,561	2,338	2,567	2,556	2,610	2,676	2,619
Linn-Benton	1,554	1,529	1,595	1,645	1,466	1,478	1,423	1,391	1,429	1,414	1,190	1,404
Mt. Hood	2,055	2,010	2,188	2,250	2,102	1,952	1,788	1,926	1,994	1,983	2,054	1,910
Oregon Coast	N/A	N/A	322	318	356	337	360	341	372	338	389	375
Portland	6,610	6,490	6,724	7,062	6,543	6,257	5,899	6,042	6,417	6,299	6,295	6,009
Rogue	566	633	547	617	552	515	523	546	561	561	594	614
Southwestern	784	729	813	795	736	699	656	696	726	702	696	873
Tillamook Bay	222	210	213	213	195	203	190	193	201	203	278	216
Treasure Valley	356	327	326	334	325	325	324	311	312	293	341	261
Umpqua	953	917	933	997	972	924	945	879	923	899	947	1,025
TOTAL Grads in CC Districts**	23,167	22,600	23,724	24,448	23,288	22,153	21,370	22,264	22,940	22,917	23,273	23,982
TOTAL Grads in All Public HS	26,870	26,286	27,165	28,058	26,903	25,564	24,702	25,568	26,422	26,534	26,899	26,676
% within CC Districts***	86.2%	86.0%	87.3%	87.1%	86.6%	86.7%	86.5%	87.1%	86.8%	86.4%	86.5%	89.9%

* Figures do not include students who obtain a General Education Development (GED) certificate or Adult High School (AHS) graduates.

** Totals do not add because some community college districts share high schools.

*** Total Grads in CC Districts divided by Total Grads in All Public HS.

Source: Oregon Department of Education.

Table 18

Awards Granted By Gender at Oregon Community Colleges

1996-97

College	Awards of less than 1 year				Awards of at least 1 year but less than 2 Academic Years			Associate degrees			Awards of at least 2 years but less than 4 Academic Years			Total Awards by College	College Awards as % of State Total
	Males	Females	Unknown	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total		
Blue Mountain				0	13	43	56	90	105	195			0	251	3.9%
Central				0	11	47	58	100	142	242			0	300	4.6%
Chemeketa	11	21		32	22	197	219	317	406	723			0	974	15.0%
Clackamas		2		2	17	53	70	165	205	370			0	442	6.8%
Clatsop				0	8	14	22	32	73	105			0	127	2.0%
Columbia Gorge				0		4	4	8	30	38			0	42	0.6%
Klamath				0			0	3	8	11			0	11	0.2%
Lane				0	44	112	156	233	351	584			0	740	11.4%
Linn-Benton	33	10	0	43	22	61	83	191	238	429			0	555	8.6%
Mt. Hood				0	10	17	27	290	400	690			0	717	11.1%
Oregon Coast				0	1	14	15	6	29	35			0	50	0.8%
Portland				0	46	113	159	407	672	1,079	45	11	56	1,294	20.0%
Rogue				0	24	94	118	69	111	180			0	298	4.6%
Southwestern	5	12	0	17	0	13	13	48	75	123			0	153	2.4%
Tillamook Bay	1	1	0	2	0	1	1	3	12	15			0	18	0.3%
Treasure Valley				0	23	18	41	101	106	207			0	248	3.8%
Umpqua				0	4	46	50	71	135	206			0	256	4.0%
State Totals	50	46	0	96	245	847	1,092	2,134	3,098	5,232	45	11	56	6,476	100.0%

Source: Federal Integrated Postsecondary Education Data System (IPEDS) Completion Report, 1996-97

Table 19

Oregon Community Colleges
Fall 4th Week Headcounts: 1991 through 1996

College	Total Headcount					
	Fall 1991	Fall 1992	Fall 1993	Fall 1994	Fall 1995*	Fall 1996*
Blue Mountain	3,666	3,712	4,100	4,175	3,870	4,206
Central	6,304	6,222	6,043	6,306	6,594	6,640
Chemeketa	16,530	16,394	15,579	14,663	15,354	16,302
Clackamas	8,096	8,278	8,920	9,626	8,230	8,647
Clatsop	2,265	2,426	2,312	2,395	2,534	2,720
Columbia Gorge	1,380	1,246	1,241	1,157	1,204	1,407
Klamath						428
Lane	15,418	19,121	15,247	15,349	15,621	16,489
Linn-Benton	10,292	11,012	10,681	9,902	9,743	10,155
Mt. Hood	12,413	13,158	12,884	11,513	11,774	13,299
Oregon Coast	1,064	1,248	1,071	928	898	763
Portland	34,758	34,028	32,710	33,584	34,810	35,108
Rogue	3,595	3,260	3,824	3,899	4,583	4,337
Southwestern	4,889	3,795	4,159	3,327	3,302	3,215
Tillamook Bay	1,062	1,153	997	988	942	1,063
Treasure Valley	2,272	2,366	2,377	1,897	2,351	3,007
Umpqua	5,511	5,846	5,652	4,519	5,089	5,497
Total	129,515	133,265	127,797	124,228	126,899	133,283

Source: OCCS Fall 4th week reports.

*Source: OCCURS.

Faculty and Staff

Information about community college faculty and staff is derived primarily from two sources: the U.S. Department of Education IPEDS surveys and the Oregon Community College Association annual faculty and administrator salary surveys. Because they contract with community colleges for instructional services, service districts and Columbia Gorge Community College do not complete IPEDS surveys.

IPEDS surveys are done biennially; Tables 20, 21, and 23 through 26 display Fall, 1995 data. OCCA surveys are done annually, so Table 22 shows 1996-97 data.

Note: Full-time faculty are those faculty on 9-10 or 11-12 month contracts.

Table 20**Full-Time and Part-Time Faculty by Gender
Fall, 1995**

	Full-Time		Part-Time		Total		Total Faculty
	Male	Female	Male	Female	Male	Female	
Blue Mountain	52	30	15	10	67	40	107
Central	48	32	53	51	101	83	184
Chemeketa	92	94	181	205	273	299	572
Clackamas	81	68	175	192	256	260	516
Clatsop	22	14	71	74	93	88	181
Columbia Gorge	3	3	32	37	35	40	75
Lane	143	136	129	129	272	265	537
Linn-Benton	85	92	101	194	186	286	472
Mt. Hood	95	72	114	106	209	178	387
Oregon Coast	Included in Portland totals*						
Portland	173	192	471	524	644	716	1,360
Rogue	31	41	143	172	174	213	387
Southwestern	39	36	130	121	169	157	326
Tillamook Bay	Not available*						
Treasure Valley	32	23	32	58	64	81	145
Umpqua	32	33	14	98	46	131	177
State Totals	928	866	1,661	1,971	2,589	2,837	5,426

*These institutions are not required to do IPEDS reports.

Source: IPEDS Staff Survey, Fall 1995 or supplemental data provided by the college.

Table 21

Racial/Ethnic Classification of Faculty by Gender*
Fall, 1995

College	Caucasian		Black		Hispanic		Asian		Native American		Nonresident Alien		Unknown		Institution
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Totals
Blue Mountain	66	40	0	0	0	0	0	0	1	0	0	0	0	0	107
Central	97	79	0	0	1	1	0	3	3	0	0	0	0	0	184
Chemeketa	255	280	2	1	5	14	3	3	1	0	0	0	7	1	572
Clackamas	219	230	1	0	2	5	2	3	0	1	0	0	32	21	516
Clatsop	91	85	0	0	1	1	1	2	0	0	0	0	0	0	181
Columbia Gorge	33	39	0	0	2	1	0	0	0	0	0	0	0	0	75
Lane	237	237	3	1	5	3	4	3	5	1	0	0	18	20	537
Linn-Benton	182	270	0	0	1	3	1	3	1	2	1	8	0	0	472
Mt. Hood	187	162	4	3	5	1	2	2	1	2	0	0	10	8	387
Oregon Coast	Included in Portland totals**														
Portland	566	612	15	12	15	17	20	26	4	4	2	2	22	43	1,360
Rogue	169	208	0	1	4	3	0	1	1	0	0	0	0	0	387
Southwestern	39	36	0	0	0	0	0	0	0	0	0	0	130	121	326
Tillamook Bay	Not available**														
Treasure Valley	61	74	0	0	2	3	0	4	1	0	0	0	0	0	145
Umpqua	40	128	0	0	2	1	1	2	0	0	0	0	3	0	177
TOTALS	2,242	2,480	25	18	45	53	34	52	18	10	3	10	222	214	5,426

*Includes full and part-time faculty.

**These institutions are not required to do IPEDS reports.

Source: IPEDS Staff Survey, Fall 1995 or supplemental data provided by the college.

Table 22

**Faculty and Administrative Base Salaries
(Nine-month Faculty; Full-Time Administrators)*
1996-97**

	President	Faculty			Other Administrators		
		High	Mean	Low	High	Mean	Low
Blue Mountain	\$90,878	\$46,286	\$42,987	\$29,540	\$71,460	\$54,502	\$40,152
Central	\$104,492	\$53,900	\$41,920	\$29,700	\$80,013	\$56,547	\$37,247
Chemeketa	\$98,700	\$52,287	\$46,755	\$30,657	\$86,680	\$67,916	\$52,366
Clackamas	\$98,988	\$49,716	\$44,926	\$31,488	\$91,572	\$73,093	\$53,020
Clatsop	\$78,015	\$48,833	\$38,276	\$32,343	\$66,637	\$49,847	\$31,426
Columbia Gorge	\$71,400	\$43,370	\$38,707	\$33,737	\$52,000	\$37,822	\$25,412
Klamath	\$60,000	(all part-time faculty)			\$50,000	\$42,100	\$22,500
Lane	\$95,250	\$48,259	\$43,049	\$30,249	\$78,243	\$60,738	\$37,076
Linn-Benton	\$84,610	\$50,993	\$39,758	\$28,968	\$78,360	\$62,664	\$35,370
Mt. Hood	\$99,500	\$53,010	\$48,183	\$31,255	\$82,955	\$64,436	\$44,172
Oregon Coast	\$66,918	(faculty contracted from Portland Community College)			\$52,688	\$44,734	\$38,161
Portland	\$131,560	\$54,006	\$47,037	\$31,895	\$103,096	\$69,070	\$32,439
Rogue	\$88,908	\$50,180	\$44,268	\$33,910	\$66,889	\$45,697	\$32,439
Southwestern	\$80,515	\$53,547	\$36,297	\$22,707	\$67,667	\$49,196	\$29,157
Tillamook Bay	\$63,105	\$36,771	\$30,697	\$28,616	\$41,677	\$34,791	\$29,754
Treasure Valley	\$84,950	\$55,335	\$41,007	\$28,014	\$66,957	\$45,183	\$26,422
Umpqua	\$89,977	\$50,312	\$42,627	\$32,550	\$76,129	\$53,780	\$29,817
State Average	\$87,516	\$49,787	\$41,766	\$30,375	\$71,354	\$53,654	\$35,114

*Note: Does not include employees working less than full-time or on sabbatical.

Source: 1996-97 Oregon Community College Association Salary Survey.

Table 23

**Full-Time and Part-Time Administrators
by Gender
Fall, 1995**

	Full-Time		Part-Time		Total		Total
	Male	Female	Male	Female	Male	Female	
Blue Mountain	12	8	0	1	12	9	21
Central	17	15	1	8	18	23	41
Chemeketa	27	24	0	0	27	24	51
Clackamas	17	13	0	1	17	14	31
Clatsop	5	2	1	0	6	2	8
Columbia Gorge	6	8	0	1	6	9	15
Lane	37	34	0	0	37	34	71
Linn-Benton	24	17	1	2	25	19	44
Mt. Hood	20	12	0	0	20	12	32
Oregon Coast	Not available*						
Portland	66	61	1	3	67	64	131
Rogue	11	7	0	0	11	7	18
Southwestern	16	25	0	1	16	26	42
Tillamook Bay	Not available*						
Treasure Valley	4	1	0	0	4	1	5
Umpqua	13	7	0	0	13	7	20
TOTALS	275	234	4	17	279	251	530

*These institutions are not required to do IPEDS reports.

Source: IPEDS Staff Survey, Fall 1995 or supplemental data provided by the college.

Table 24

Racial/Ethnic Classification of Administrators*
Fall, 1995

	Caucasian		Black		Hispanic		Asian		Native American		Unknown		Total		Institution
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Totals
Blue Mountain	11	9	1	0	0	0	0	0	0	0	0	0	12	9	21
Central	18	23	0	0	0	0	0	0	0	0	0	0	18	23	41
Chemeketa	27	24	0	0	0	0	0	0	0	0	0	0	27	24	51
Clackamas	16	14	1	0	0	0	0	0	0	0	0	0	17	14	31
Clatsop	6	2	0	0	0	0	0	0	0	0	0	0	6	2	8
Columbia Gorge	6	9	0	0	0	0	0	0	0	0	0	0	6	9	15
Lane	37	31	0	1	0	1	0	0	0	0	0	1	37	34	71
Linn-Benton	23	18	0	0	1	0	0	1	1	0	0	0	25	19	44
Mt. Hood	19	11	1	1	0	0	0	0	0	0	0	0	20	12	32
Oregon Coast	Not available**														
Portland	59	59	1	4	2	0	4	0	0	1	1	0	67	64	131
Rogue	11	7	0	0	0	0	0	0	0	0	0	0	11	7	18
Southwestern	16	26	0	0	0	0	0	0	0	0	0	0	16	26	42
Tillamook Bay	Not available**														
Treasure Valley	4	1	0	0	0	0	0	0	0	0	0	0	4	1	5
Umpqua	13	7	0	0	0	0	0	0	0	0	0	0	13	7	20
TOTALS	266	241	4	6	3	1	4	1	1	1	1	1	279	251	530

*Includes Full and Part-Time Administrators

**These institutions are not required to do IPEDS reports.

Source: IPEDS Staff Survey, Fall 1995 or supplemental data provided by college.

Table 25

All Other Non-administrative/Non-faculty Staff*
by Gender
Fall, 1995

	Full-Time		Part-Time		Total		Institution Totals
	Male	Female	Male	Female	Male	Female	
Blue Mountain	16	42	7	59	23	101	124
Central	21	57	4	19	25	76	101
Chemeketa	95	213	54	166	149	379	528
Clackamas	63	124	18	72	81	196	277
Clatsop	13	35	9	17	22	52	74
Columbia Gorge	1	5	6	7	7	12	19
Lane	122	304	123	322	245	626	871
Linn-Benton	49	193	130	215	179	408	587
Mt. Hood	89	248	38	119	127	367	494
Oregon Coast	Not available**						
Portland	203	370	22	141	225	511	736
Rogue	19	65	6	31	25	96	121
Southwestern	11	53	6	21	17	74	91
Tillamook Bay	Not available**						
Treasure Valley	19	47	36	33	55	80	135
Umpqua	17	46	48	90	65	136	201
TOTALS	738	1,802	507	1,312	1,245	3,114	4,359

*Includes sub-categories: instruction/research assistants, Other professionals (support/service), technical and paraprofessionals, clerical and secretarial, skilled crafts, and service/maintenance.

**These institutions are not required to do IPEDS reports.

Source: IPEDS Staff Survey, Fall 1995 or supplemental data provided by the college.

Table 26

**Racial/Ethnic Classification of
All Other Non-administrative/Non-faculty Staff* by Gender
Fall, 1995**

	Caucasian		Black		Hispanic		Asian		Native American		Nonresident Alien		Unknown		Institution
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Totals
Blue Mountain	22	100	0	0	0	1	0	0	1	0	0	0	0	0	124
Central	23	74	1	0	1	2	0	0	0	0	0	0	0	0	101
Chemeketa	136	353	1	0	6	13	2	7	2	5	0	0	2	1	528
Clackamas	72	182	1	2	0	3	5	4	0	2	0	0	3	3	277
Clatsop	17	46	0	1	2	2	1	2	2	1	0	0	0	0	74
Columbia Gorge	4	11	1	0	2	1	0	0	0	0	0	0	0	0	19
Lane	130	366	2	0	4	9	2	7	2	9	0	0	105	235	871
Linn-Benton	161	370	0	0	6	7	2	9	4	11	2	8	4	3	587
Mt. Hood	107	336	3	3	5	9	4	6	2	0	0	0	6	13	494
Oregon Coast	Not available**														
Portland	164	425	24	26	8	12	20	25	4	6	0	4	5	13	736
Rogue	24	94	0	0	1	0	0	0	0	2	0	0	0	0	121
Southwestern	15	74	1	0	0	0	1	0	0	0	0	0	0	0	91
Tillamook Bay	Not available**														
Treasure Valley	49	74	0	0	5	4	1	2	0	0	0	0	0	0	135
Umpqua	60	121	0	0	0	4	2	2	0	1	0	0	3	8	201
TOTALS	984	2,626	34	32	40	67	40	64	17	37	2	12	128	276	4,359

*Includes sub-categories: instruction/research assistants, Other professionals (support/service), technical and paraprofessionals, clerical and secretarial, skilled crafts, and service/maintenance.

**These institutions are not required to do IPEDS reports.

Source: IPEDS Staff Survey, Fall 1995 or supplemental data provided by the college.

Finances

Financial information for Oregon's community colleges is collected in the Revenue and Expenditure Report that is submitted to the OCCS each February; in audits, completed by January of each year for the previous academic year; and in budgets, provided to the OCCS when adopted.

Oregon's community colleges account for their revenues and expenditures in a fund accounting system. The **General Fund** includes all activities directly associated with carrying out operations related to the college's basic educational objectives. The **Special Revenues Fund** is used to account for proceeds of specific revenue sources which are restricted to expenditure for specific purposes. The general fund and the FTE-generating portions of the special revenue fund and other funds represent the direct educational activity of a college and contain costs associated with generation of student full-time equivalencies (FTE) and headcount. These expenditures are used in calculating cost per FTE as given in Table 34.

Cost centers isolated by the colleges include:

- Instruction - direct costs of providing classes
- Instructional support - instructional deans, faculty development, libraries, etc.
- Student services - counseling, registrar, placement, records, etc.
- College support - business and personnel office, president and board, etc.
- Community services - rodeos, museums, concerts, Small Business Development Centers, etc.
- Plant operations and maintenance - facilities

Oregon's community colleges receive the bulk of funding from state support, local property taxes, and student tuition and fees. Federal and private grants and contributions provide a small percentage of revenues. Information regarding each revenue source is set out in the following tables.

Table 27

**General Fund Operating Revenues
1996-97**

	State		District Taxes**	Local		Federal	1996-97 Total Revenues	Beginning Balance
	Reimbursement*	Other State		Tuition/Instr. Fees	Other Local***			
Blue Mountain	\$5,624,950	\$0	\$2,355,200	\$1,554,290	\$503,263	\$67,603	\$10,105,306	\$2,604,476
Central	\$5,286,382	\$0	\$5,540,178	\$3,267,091	\$1,000,669	\$67,603	\$15,161,923	\$3,918,091
Chemeketa	\$20,232,116	\$0	\$9,812,521	\$6,368,218	\$693,541	\$18,405	\$37,124,801	\$2,255,459
Clackamas	\$12,408,337	\$0	\$7,612,924	\$4,043,232	\$473,889	\$74,983	\$24,613,365	\$4,718,366
Clatsop	\$2,558,119	\$0	\$2,631,069	\$1,337,265	\$1,238,919	\$14,984	\$7,780,356	\$1,279,667
Columbia Gorge	\$1,450,463	\$35,157	\$242,431	\$530,749	\$126,882	\$47,050	\$2,432,732	\$1,126,016
Klamath	\$811,700	\$3,000	\$1,008,819	\$187,646	\$45,235	\$62,793	\$2,119,193	\$0
Lane	\$24,699,579	\$61,258	\$10,018,544	\$13,607,470	\$4,619,020	\$187,932	\$53,193,803	\$9,051,815
Linn-Benton	\$12,760,040	\$0	\$4,502,132	\$5,038,793	\$1,068,322	\$67,603	\$23,436,890	\$4,521,990
Mt. Hood	\$15,430,281	\$0	\$6,159,616	\$7,851,290	\$1,343,216	\$0	\$30,784,403	\$5,305,898
Oregon Coast	\$878,488	\$0	\$691,660	\$349,434	\$94,420	\$22,928	\$2,036,930	\$642,764
Portland	\$38,272,666	\$0	\$15,867,095	\$19,685,002	\$1,203,352	\$211,379	\$75,239,494	\$9,952,909
Rogue	\$5,515,081	\$202,415	\$2,242,922	\$2,664,851	\$315,175	\$50,439	\$10,990,883	\$1,265,186
Southwestern	\$5,399,559	\$4,026	\$3,593,127	\$1,463,902	\$387,616	\$52,725	\$10,900,954	\$795,990
Tillamook Bay	\$659,510	\$0	\$575,720	\$239,082	\$260,507	\$0	\$1,734,819	\$515,254
Treasure Valley	\$4,890,929	\$250,000	\$1,207,194	\$2,159,436	\$361,563	\$29,191	\$8,898,312	\$1,968,469
Umpqua	\$6,138,127	\$562	\$2,062,758	\$2,021,538	\$168,918	\$0	\$10,391,903	\$1,142,457
Total	\$163,016,327	\$556,417	\$76,123,910	\$72,369,289	\$13,904,506	\$975,618	\$326,946,067	\$51,064,808

Note: Transfers-in not included.

Source: OCCS Revenue & Expenditure Reports.

*State Reimbursement is that amount paid for operations for the fiscal year.

**District Taxes consist of 3 components: 1) current year's; 2) prior years collected; and 3) tax offsets.

***Includes Special Fees, Interest Income, Sales of Goods & Services, etc.

Table 28

**General Fund Operating Revenues
Percent of Total Revenues by Category
1996-97**

	State Reimbursement*	Other State	District Taxes**	Local Tuition/Instruct. Fees	Other Local***	Federal	1996-97 Total Revenues
Blue Mountain	55.66%	0.00%	23.31%	15.38%	4.98%	0.67%	\$10,105,306
Central	34.87%	0.00%	36.54%	21.55%	6.60%	0.45%	\$15,161,923
Chemeketa	54.50%	0.00%	26.43%	17.15%	1.87%	0.05%	\$37,124,801
Clackamas	50.41%	0.00%	30.93%	16.43%	1.93%	0.30%	\$24,613,365
Clatsop	32.88%	0.00%	33.82%	17.19%	15.92%	0.19%	\$7,780,356
Columbia Gorge	59.62%	1.45%	9.97%	21.82%	5.22%	1.93%	\$2,432,732
Klamath	38.30%	0.14%	47.60%	8.85%	2.13%	2.96%	\$2,119,193
Lane	46.43%	0.12%	18.83%	25.58%	8.68%	0.35%	\$53,193,803
Linn-Benton	54.44%	0.00%	19.21%	21.50%	4.56%	0.29%	\$23,436,890
Mt. Hood	50.12%	0.00%	20.01%	25.50%	4.36%	0.00%	\$30,784,403
Oregon Coast	43.13%	0.00%	33.96%	17.15%	4.64%	1.13%	\$2,036,930
Portland	50.87%	0.00%	21.09%	26.16%	1.60%	0.28%	\$75,239,494
Rogue	50.18%	1.84%	20.41%	24.25%	2.87%	0.46%	\$10,990,883
Southwestern	49.53%	0.04%	32.96%	13.43%	3.56%	0.48%	\$10,900,954
Tillamook Bay	38.02%	0.00%	33.19%	13.78%	15.02%	0.00%	\$1,734,819
Treasure Valley	54.96%	2.81%	13.57%	24.27%	4.06%	0.33%	\$8,898,312
Umpqua	59.07%	0.01%	19.85%	19.45%	1.63%	0.00%	\$10,391,903
Total	49.86%	0.17%	23.28%	22.13%	4.25%	0.30%	\$326,946,067

Note: Transfers-in not included.

Source: OCCS Revenue & Expenditure Reports.

*State Reimbursement is that amount paid for operations for the fiscal year.

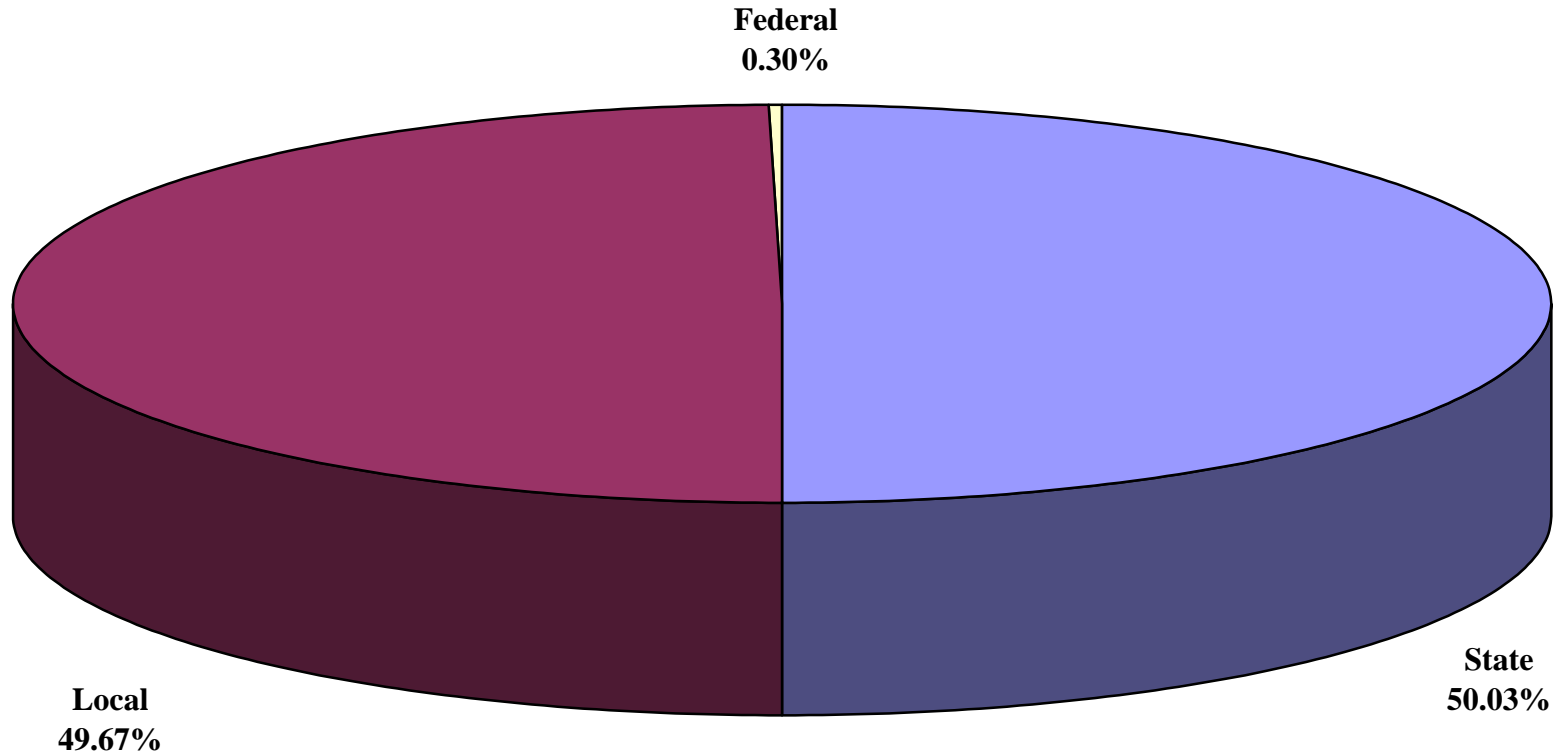
**District Taxes consist of 3 components: 1) current year's; 2) prior years collected; and 3) tax offsets.

***Includes Interest Income, Sales of Goods & Services, etc.

Table 28G

**General Fund Operating Revenues
Percent of Total Revenues by Category
1996-97**

Total General fund Revenues = \$326,946,067



"Local" consists of District taxes (23.28%), Tuition and Instructional Fees (22.13%), and Other Local (4.25%). Other Local includes interest income, sales of goods and services, etc.

Table 29
General Fund Operating Expenditures
1996-97

	<u>Instruction</u>	<u>Instructional Support</u>	<u>Student Services</u>	<u>College Support</u>	<u>Community Service</u>	<u>Plant Operation & Maintenance</u>	<u>Total</u>
Blue Mountain	\$5,686,725	\$1,317,648	\$913,663	\$923,340	\$0	\$719,887	\$9,561,263
Central	\$7,044,585	\$1,407,068	\$1,143,443	\$2,251,374	\$2,201	\$1,339,884	\$13,188,555
Chemeketa	\$18,905,110	\$3,586,145	\$2,876,672	\$6,042,271	\$27,335	\$2,787,369	\$34,224,902
Clackamas	\$12,154,151	\$1,605,762	\$1,716,668	\$5,389,964	\$99,046	\$2,752,114	\$23,717,705
Clatsop	\$2,867,220	\$1,182,992	\$730,260	\$2,080,705	\$81,843	\$507,241	\$7,450,261
Columbia Gorge	\$858,025	\$293,965	\$244,908	\$503,118	\$92,310	\$359,536	\$2,351,860
Klamath	\$531,675	\$433,713	\$203,320	\$418,237	\$0	\$47,424	\$1,634,369
Lane	\$29,840,433	\$2,623,330	\$5,056,508	\$8,798,056	\$813,952	\$3,458,877	\$50,591,156
Linn-Benton	\$12,114,095	\$2,688,189	\$1,696,887	\$3,945,403	\$11,200	\$1,814,416	\$22,270,190
Mt. Hood	\$15,122,941	\$2,042,364	\$2,994,299	\$4,755,824	\$67,114	\$2,675,379	\$27,657,921
Oregon Coast	\$834,147	\$324,787	\$251,901	\$447,195	\$101	\$137,914	\$1,996,045
Portland	\$37,347,250	\$9,344,764	\$6,613,131	\$12,747,864	\$26,019	\$7,725,583	\$73,804,611
Rogue	\$5,579,284	\$1,486,506	\$1,608,095	\$2,157,025	\$90,973	\$841,677	\$11,763,560
Southwestern	\$4,468,528	\$1,600,366	\$856,929	\$1,817,228	\$0	\$966,858	\$9,709,909
Tillamook Bay	\$395,499	\$376,766	\$266,183	\$502,701	\$193	\$82,533	\$1,623,875
Treasure Valley	\$4,035,446	\$646,575	\$787,414	\$1,166,529	\$9,796	\$1,051,032	\$7,696,792
Umpqua	\$5,079,288	\$1,123,587	\$1,036,346	\$1,215,666	\$146,783	\$1,165,532	\$9,767,202
Total	\$162,864,402	\$32,084,527	\$28,996,627	\$55,162,500	\$1,468,865	\$28,433,255	\$309,010,176

Note: Transfers-out not included.

Source: OCCS Revenue & Expenditure reports (end-of-year audited figures).

Table 30

**General Fund Operating Expenditures
Percent of Total Expenditures by Category
1996-97**

	<u>Instruction</u>	<u>Instructional Support</u>	<u>Student Services</u>	<u>College Support</u>	<u>Community Service</u>	<u>Plant Operation & Maintenance</u>	<u>Total</u>
Blue Mountain	59.48%	13.78%	9.56%	9.66%	0.00%	7.53%	\$9,561,263
Central	53.41%	10.67%	8.67%	17.07%	0.02%	10.16%	\$13,188,555
Chemeketa	55.24%	10.48%	8.41%	17.65%	0.08%	8.14%	\$34,224,902
Clackamas	51.25%	6.77%	7.24%	22.73%	0.42%	11.60%	\$23,717,705
Clatsop	38.48%	15.88%	9.80%	27.93%	1.10%	6.81%	\$7,450,261
Columbia Gorge	36.48%	12.50%	10.41%	21.39%	3.92%	15.29%	\$2,351,860
Klamath	32.53%	26.54%	12.44%	25.59%	0.00%	2.90%	\$1,634,369
Lane	58.98%	5.19%	9.99%	17.39%	1.61%	6.84%	\$50,591,156
Linn-Benton	54.40%	12.07%	7.62%	17.72%	0.05%	8.15%	\$22,270,190
Mt. Hood	54.68%	7.38%	10.83%	17.20%	0.24%	9.67%	\$27,657,921
Oregon Coast	41.79%	16.27%	12.62%	22.40%	0.01%	6.91%	\$1,996,045
Portland	50.60%	12.66%	8.96%	17.27%	0.04%	10.47%	\$73,804,611
Rogue	47.43%	12.64%	13.67%	18.34%	0.77%	7.15%	\$11,763,560
Southwestern	46.02%	16.48%	8.83%	18.72%	0.00%	9.96%	\$9,709,909
Tillamook Bay	24.36%	23.20%	16.39%	30.96%	0.01%	5.08%	\$1,623,875
Treasure Valley	52.43%	8.40%	10.23%	15.16%	0.13%	13.66%	\$7,696,792
Umpqua	52.00%	11.50%	10.61%	12.45%	1.50%	11.93%	\$9,767,202
Total	52.71%	10.38%	9.38%	17.85%	0.48%	9.20%	\$309,010,176

Note: Transfers-out not included.

Source: OCCS Revenue & Expenditure reports (end-of-year audited figures).

Table 30G

**General Fund Operating Expenditures
Percent of Total Expenditures by Category
1996-97**

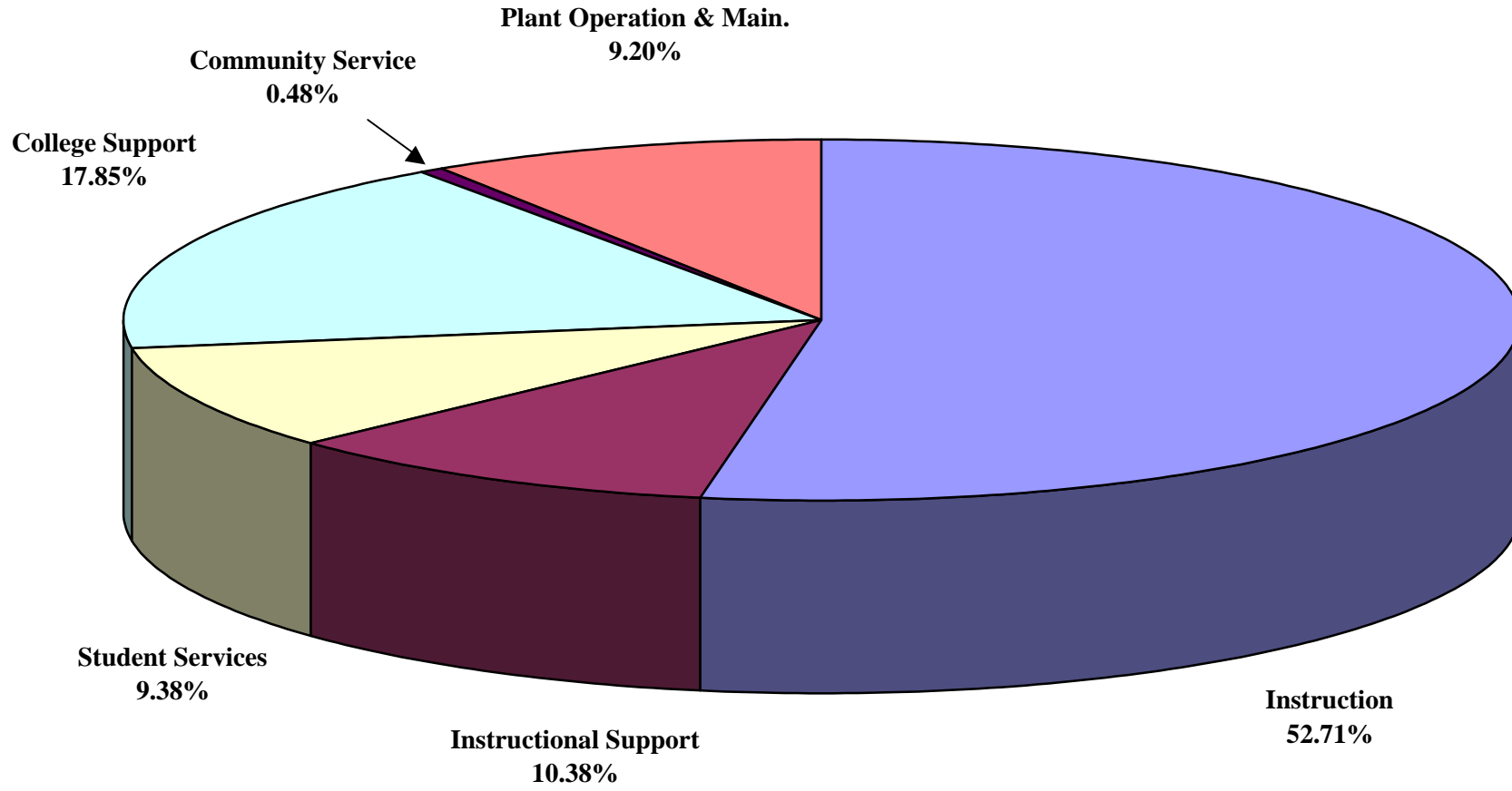


Table 31
Special Revenue Fund Revenues
1996-97

	State		Local			Federal	Total Revenues	Beginning Balance
	Reimbursement*	Other State	District Taxes	Tuition/Instruct. Fees	Other Local**			
Blue Mountain	\$1,504,677	\$254,174	\$0	\$320,122	\$360,385	\$907,166	\$3,346,524	\$752,485
Central	\$157,417	\$1,119,019	\$0	\$0	\$1,346,981	\$1,331,605	\$3,955,022	\$399,200
Chemeketa	\$362,345	\$3,029,804	\$1,264,958	\$2,091,688	\$6,184,912	\$9,924,797	\$22,858,504	\$3,867,458
Clackamas	\$0	\$1,365,103	\$0	\$1,550,015	\$969,340	\$2,636,509	\$6,520,967	\$816,835
Clatsop	\$6,816	\$508,070	\$0	\$0	\$99,044	\$1,851,804	\$2,465,734	\$142,795
Columbia Gorge	\$43,158	\$234,405	\$0	\$126,604	\$258,928	\$278,505	\$941,600	\$724,914
Klamath	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lane	\$0	\$1,214,909	\$0	\$53,877	\$499,111	\$4,925,823	\$6,693,720	\$271,389
Linn Benton	\$146,740	\$352,499	\$0	\$666,548	\$2,310,504	\$2,358,062	\$5,834,353	\$1,234,357
Mt. Hood	\$0	\$3,694,931	\$0	\$0	\$817,842	\$13,235,777	\$17,748,550	\$1,831,612
Oregon Coast	\$0	\$107,194	\$0	\$23,813	\$21,193	\$173,869	\$326,069	\$257,727
Portland	\$974,433	\$3,935,622	\$0	\$2,060,520	\$3,427,484	\$4,697,973	\$15,096,032	\$744,263
Rogue	\$389,319	\$1,005,072	\$0	\$1,357,157	\$311,079	\$862,015	\$3,924,642	\$173,712
Southwestern	\$0	\$1,168,690	\$351,847	\$195,213	\$492,506	\$1,186,372	\$3,394,628	\$489,031
Tillamook Bay	\$17,970	\$56,131	\$0	\$0	\$139,552	\$157,907	\$371,560	\$77,721
Treasure Valley	\$67,010	\$777,469	\$0	\$69,544	\$7,195	\$350,864	\$1,272,082	\$123,083
Umpqua	\$0	\$766,339	\$351,847	\$380,769	\$448,009	\$909,287	\$2,856,251	\$391,672
Total	\$3,669,885	\$19,589,431	\$1,968,652	\$8,895,870	\$17,694,066	\$45,788,335	\$97,606,239	\$12,298,253

Note: Transfers-in not included.

Source: OCCS Revenue & Expenditure reports.

*Represents payments for COD programs.

**Includes Interest Income, Sales of Goods and Services, etc.

Table 32
Special Revenue Fund Expenditures
1996-97

	<u>Instruction</u>	<u>Instructional Support</u>	<u>Student Services</u>	<u>College Support</u>	<u>Community Services</u>	<u>Plant</u>	<u>Total</u>
Draft 3/98							
Blue Mountain	\$3,205,697	\$204,393	\$109,119	\$64,933	\$0	\$0	\$3,584,141
Central	\$1,867,870	\$0	\$10,252	\$0	\$2,095,187	\$0	\$3,973,309
Chemeketa	\$6,250,709	\$4,238,808	\$284,056	\$2,460,919	\$3,883,661	\$593,741	\$17,711,894
Clackamas	\$4,018,313	\$1,288,947	\$427,073	\$366,795	\$21,356	\$0	\$6,122,484
Clatsop	\$136,234	\$585,071	\$1,134,414	\$461,213	\$31,782	\$0	\$2,348,714
Columbia Gorge	\$341,798	\$38,439	\$2,896	\$0	\$136,743	\$69,549	\$589,426
Klamath	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lane	\$4,579,098	\$346,885	\$37,484	\$0	\$1,716,592	\$0	\$6,680,059
Linn Benton	\$4,101,174	\$666,636	\$298,144	\$45,681	\$340,032	\$7,775	\$5,459,443
Mt. Hood	\$6,525,056	\$9,010,790	\$352,194	\$0	\$0	\$0	\$15,888,040
Oregon Coast	\$226,042	\$20,156	\$43,422	\$0	\$0	\$0	\$289,620
Portland	\$12,006,494	\$742,051	\$1,457,772	\$32,725	\$116,844	\$0	\$14,355,886
Rogue	\$2,216,046	\$725,786	\$216,917	\$428,788	\$0	\$123,741	\$3,711,278
Southwestern	\$1,192,468	\$351,487	\$220,412	\$471,049	\$1,236,953	\$0	\$3,472,370
Tillamook Bay	\$169,145	\$117,278	\$12,995	\$42,900	\$0	\$17,212	\$359,530
Treasure Valley	\$1,156,052	\$0	\$121,017	\$0	\$0	\$0	\$1,277,069
Umpqua	\$2,400,192	\$56,213	\$51,121	\$94,398	\$10,078	\$2,290	\$2,614,292
Total	\$50,392,389	\$18,392,940	\$4,779,289	\$4,469,401	\$9,589,228	\$814,308	\$88,437,555

Note: Transfers-out not included.

Source: OCCS Revenue & Expenditure reports.

Table 33

**Direct Instructional Costs by Program
General and All Other FTE-Generating Funds
1996-97**

	<u>Lower Division</u>	<u>Professional Technical Education</u>	<u>Developmental Education</u>	<u>Other Reimbursable</u>	<u>Nonreimbursable</u>	<u>Total</u>
Blue Mountain	\$2,805,169	\$2,918,693	\$1,921,043	\$530,357	\$31,082	\$8,206,344
Central	\$4,872,483	\$1,391,420	\$1,450,229	\$564,290	\$0	\$8,278,422
Chemeketa	\$7,528,703	\$8,707,688	\$5,759,792	\$2,190,906	\$158,950	\$24,346,039
Clackamas	\$6,174,318	\$7,182,612	\$3,216,958	\$405,568	\$397,474	\$17,376,929
Clatsop	\$1,182,017	\$1,608,592	\$153,229	\$66,489	\$0	\$3,010,327
Columbia Gorge	\$388,320	\$355,467	\$172,682	\$158,806	\$49,708	\$1,124,983
Klamath	\$490,589	\$41,086	\$0	\$0	\$0	\$531,675
Lane	\$12,998,642	\$11,278,022	\$2,474,253	\$3,756,029	\$2,813,688	\$33,320,634
Linn-Benton	\$4,080,223	\$6,393,134	\$1,341,352	\$2,569,624	\$147,701	\$14,532,034
Mt. Hood	\$7,259,011	\$9,130,603	\$3,481,285	\$1,474,639	\$302,459	\$21,647,997
Oregon Coast	\$272,149	\$299,107	\$329,189	\$75,791	\$40,863	\$1,017,099
Portland	\$15,335,397	\$18,830,788	\$9,461,752	\$2,241,844	\$793,830	\$46,663,611
Rogue	\$1,972,305	\$3,711,090	\$1,648,717	\$112,555	\$16,617	\$7,461,284
Southwestern	\$1,843,565	\$1,930,752	\$450,419	\$1,427,989	\$8,271	\$5,660,996
Tillamook Bay	\$240,517	\$136,812	\$132,108	\$52,954	\$2,253	\$564,644
Treasure Valley	\$2,473,902	\$1,333,936	\$1,090,539	\$288,216	\$0	\$5,186,593
Umpqua	\$2,055,057	\$2,532,586	\$2,438,986	\$451,318	\$0	\$7,477,947
Total	\$71,972,367	\$77,782,388	\$35,522,532	\$16,367,374	\$4,762,897	\$206,407,557

Source: OCCS Revenue & Expenditure reports.

Note: Includes expenditures from General Fund, FTE-generating Special Revenue Fund, and all other FTE-generating funds.

Table 34**Cost per FTE****1996-97**

	<u>Total All FTE</u>	<u>General Fund Expenditures</u>	<u>Special Revenue Fund Expenditures*</u>	<u>Other Fund Expenditures*</u>	<u>Cost per FTE**</u>
Blue Mountain	2,722.95	\$9,561,263	\$2,519,619	\$0	\$4,437
Central	3,006.72	\$13,188,555	\$1,233,837	\$0	\$4,797
Chemeketa	11,797.30	\$34,224,902	\$13,650,828	\$260,533	\$4,080
Clackamas	6,296.30	\$23,717,705	\$4,018,313	\$1,204,464	\$4,596
Clatsop	1,399.32	\$7,450,261	\$998,791	\$6,873	\$6,043
Columbia Gorge	808.39	\$2,351,860	\$305,398	\$0	\$3,287
Klamath	512.83	\$1,634,369	\$0	\$0	\$3,187
Lane	12,022.39	\$50,591,156	\$3,811,275	\$269,676	\$4,548
Linn-Benton	5,914.03	\$22,270,190	\$3,015,309	\$680,796	\$4,391
Mt. Hood	7,511.98	\$27,657,921	\$6,633,240	\$2,303,515	\$4,872
Oregon Coast	479.56	\$1,996,045	\$137,013	\$45,939	\$4,544
Portland	18,940.71	\$73,804,611	\$9,768,352	\$0	\$4,412
Rogue	3,221.29	\$11,763,560	\$2,803,726	\$0	\$4,522
Southwestern	2,708.41	\$9,709,909	\$1,192,468	\$0	\$4,025
Tillamook Bay	410.55	\$1,623,875	\$286,526	\$0	\$4,653
Treasure Valley	2,109.18	\$7,696,792	\$1,272,164	\$0	\$4,252
Umpqua	3,401.85	\$9,767,202	\$2,398,659	\$0	\$3,576
Total	83,263.76	\$309,010,176	\$54,045,519	\$4,771,796	\$4,418

*Includes only those expenditures that generate FTE.

**Cost per FTE is not comparable with that calculated in previous years due to new (510 clock hour) methodology for calculating FTE.

Source: OCCS Revenue & Expenditure reports.

Table 35**Property Taxes
1996-97**

	Tax Base Levy	Taxes Imposed	Offsets	Loss due to Measure 5 Compression	Type of Operating Levy	Date Approved
Blue Mountain	\$6,419,380	\$2,023,313	\$348,569	\$4,047,416	Tax Base	4/80
Central	\$8,993,576	\$5,497,006	\$54,376	\$3,434,836	Tax Base	10/78
Chemeketa	\$20,126,120	\$9,620,498	\$256,549	\$10,249,108	Tax Base	4/82
Clackamas	\$16,083,829	\$7,712,087	\$45,528	\$8,328,304	Tax Base	4/88
Clatsop	\$4,023,207	\$2,417,180	\$221,113	\$1,384,794	Tax Base	4/84
Columbia Gorge	\$956,359	\$280,538	\$4,636	\$671,191	Tax Base	4/78
Klamath	\$3,478,698	\$997,087	\$67,971	\$2,413,623	Tax Base	5/96
Lane	\$27,611,900	\$9,274,800	\$507,498	\$17,829,511	Tax Base	11/90
Linn-Benton	\$11,341,212	\$4,190,198	\$203,640	\$6,947,119	Tax Base	10/82
Mt. Hood	\$15,219,735	\$6,159,174	\$25,796	\$9,034,538	Tax Base	4/76
Oregon Coast	\$781,932	\$620,137	\$49,957	\$111,764	Tax Base	4/88
Portland	\$39,398,645	\$15,884,975	\$176,801	\$23,340,194	Tax Base	4/82
Rogue	\$4,157,764	\$2,189,786	\$51,978	\$1,915,924	Tax Base	4/76
Southwestern	\$9,120,177	\$1,665,259	\$413,364	\$5,020,412	Tax Base	4/84
Tillamook Bay	\$725,895	\$553,389	\$36,518	\$135,777	Tax Base	4/81
Treasure Valley	\$4,858,837	\$1,186,344	\$713	\$3,671,725	Tax Base	10/80
Umpqua	\$4,349,498	\$1,776,134	\$232,100	\$2,341,139	Tax Base	4/76
State Totals	\$177,646,764	\$72,047,905	\$2,697,107	\$100,877,375		

Source: Oregon Department of Revenue

Table 36

**Reimbursable FTE (RFTE) and Property Taxes
1996-97**

	<u>Actual 1996-97 RFTE*</u>	<u>Assessed Value</u>	<u>Assessed Value per RFTE</u>	<u>Taxes Actually Imposed</u>	<u>Taxes Imposed per RFTE</u>
Blue Mountain	2,673.89	\$3,587,801,000	\$1,341,791	\$2,023,313	\$757
Central	2,925.06	\$9,570,458,000	\$3,271,884	\$5,497,006	\$1,879
Chemeketa	11,180.38	\$16,687,662,000	\$1,492,585	\$9,620,498	\$860
Clackamas	5,988.09	\$15,516,724,000	\$2,591,264	\$7,712,087	\$1,288
Clatsop	1,249.95	\$3,208,656,000	\$2,567,027	\$2,417,180	\$1,934
Columbia Gorge	750.80	\$1,162,175,000	\$1,547,916	\$280,538	\$374
Klamath	510.59	\$2,702,828,000	\$5,293,539	\$997,087	\$1,953
Lane	11,338.59	\$16,263,384,000	\$1,434,339	\$9,274,800	\$818
Linn-Benton	5,726.85	\$8,910,521,000	\$1,555,920	\$4,190,198	\$732
Mt. Hood	7,152.21	\$13,590,786,000	\$1,900,222	\$6,159,174	\$861
Oregon Coast	469.08	\$3,859,129,000	\$8,227,017	\$620,137	\$1,322
Portland	17,971.35	\$60,364,365,000	\$3,358,922	\$15,884,975	\$884
Rogue	3,182.48	\$3,385,214,000	\$1,063,703	\$2,189,786	\$688
Southwestern	2,611.76	\$4,568,714,000	\$1,749,286	\$1,665,259	\$638
Tillamook Bay	403.47	\$2,304,931,000	\$5,712,769	\$553,389	\$1,372
Treasure Valley	2,073.07	\$1,064,672,000	\$513,573	\$1,186,344	\$572
Umpqua	\$3,325	\$4,174,786,000	\$1,255,390	\$1,776,134	\$534
Sub-Total	79,533.11	\$170,922,806,000	\$2,149,077	\$72,047,905	\$906
**C O D	2,412.02				
Total	81,945.13		N/A		N/A

*Includes in-state reimbursable FTE (including Idaho), and Washington reciprocity up to the reciprocity cap from Table 1 (page 4 of 4).

**Reimbursed outside community college Funding Formula.

Table 37

**Oregon Community Colleges
Tuition Rates Per Term
1996-97**

	In-District		Out-of-District		Out-of-State	
	Per Cr. Hr.	Full-Time	Per Cr. Hr.	Full-Time	Per Cr. Hr.	Full-Time
Blue Mountain	\$32.00	\$480.00	\$32.00	\$480.00	\$96.00	\$1,440.00
Central Oregon	\$35.00	\$525.00	\$46.00	\$690.00	\$128.00	\$1,920.00
Chemeketa	\$34.00	\$510.00	\$34.00	\$510.00	\$120.00	\$1,800.00
Clackamas	\$33.00	\$495.00	\$33.00	\$495.00	\$116.00	\$1,740.00
Clatsop	\$35.00	\$525.00	\$35.00	\$525.00	\$100.00	\$1,500.00
Columbia Gorge	\$35.00	\$525.00	\$41.00	\$615.00	\$54.00	\$810.00
Klamath	\$35.00	\$525.00	\$35.00	\$525.00	\$109.00	\$1,635.00
Lane	\$34.00	\$510.00	\$34.00	\$510.00	\$116.00	\$1,740.00
Linn-Benton	\$33.40	\$501.00	\$33.40	\$501.00	\$120.40	\$1,806.00
Mt. Hood	\$34.00	\$510.00	\$34.00	\$510.00	\$117.00	\$1,755.00
Oregon Coast	\$35.00	\$525.00	\$35.00	\$525.00	\$115.00	\$1,725.00
Portland	\$35.00	\$525.00	\$35.00	\$525.00	\$125.00	\$1,875.00
Rogue	\$35.00	\$525.00	\$53.00	\$795.00	\$109.00	\$1,635.00
Southwestern	\$34.00	\$510.00	\$34.00	\$510.00	\$34.00	\$510.00
Tillamook Bay	\$32.00	\$480.00	\$32.00	\$480.00	\$75.00	\$1,125.00
Treasure Valley	\$35.00	\$525.00	\$35.00	\$525.00	\$52.00	\$780.00
Umpqua	\$34.00	\$510.00	\$34.00	\$510.00	\$100.00	\$1,500.00
Average	\$34.14	\$512.12	\$36.20	\$543.00	\$99.20	\$1,488.00

**Average In-District Tuition
1985-86 through 1996-97**

Academic Year	Annualized Average Tuition	% Increase Over Prior Year
1985-86	\$627	4.50%
1986-87	\$660	5.3%
1987-88	\$685	3.8%
1988-89	\$720	5.1%
1989-90	\$759	5.4%
1990-91	\$801	5.5%
1991-92	\$921	15.0%
1992-93	\$1,058	14.9%
1993-94	\$1,243	17.5%
1994-95	\$1,353	8.8%
1995-96	\$1,439	6.4%
1996-97	\$1,536	6.8%

Source: OCCS records.

Table 38
Financial Aid Expenditures
1996-97

	<u>Scholarships & Grants</u>	<u>Loans</u>	<u>Tuition Discounts/ Waivers</u>	<u>Administrative Costs</u>	<u>Other Costs</u>	<u>Work Study</u>	<u>Total</u>
Blue Mountain	\$902,104	\$0	\$192,013	\$213,177	\$130,711	\$46,935	\$1,484,941
Central	\$1,619,976	\$4,099	\$240,072	\$240,065	\$37,902	\$143,918	\$2,286,032
Chemeketa	\$4,075,795	\$653,529	\$0	\$422,214	\$0	\$561,292	\$5,712,830
Clackamas	\$1,775,392	\$218,375	\$425,081	\$263,287	\$100,000	\$181,954	\$2,964,089
Clatsop	\$853,283	\$577,906	\$8,550	\$143,350	\$0	\$93,226	\$1,676,315
Columbia Gorge	\$43,166	\$0	\$17,752	\$29,970	\$0	\$3,305	\$94,194
Klamath*	\$0	\$0	\$0	\$9,304	\$0	\$0	\$9,304
Lane**	\$5,135,654	\$0	\$106,682	\$996,750	\$204,066	\$663,587	\$7,106,739
Linn Benton	\$2,685,539	\$423,587	\$14,517	\$361,788	\$46,509	\$271,577	\$3,803,518
Mt. Hood	\$2,228,821	\$566,508	\$323,663	\$385,751	\$0	\$421,294	\$3,926,037
Oregon Coast	\$6,142	\$0	\$6,169	\$20,920	\$0	\$2,283	\$35,514
Portland	\$6,729,207	\$1,698,969	\$0	\$845,335	\$732,790	\$644,387	\$10,650,688
Rogue	\$2,824,960	\$0	\$76,483	\$311,264	\$778	\$131,590	\$3,345,075
Southwestern	\$1,322,942	\$12,884	\$122,725	\$197,049	\$192,610	\$109,469	\$1,957,678
Tillamook Bay	\$2,912	\$0	\$10,634	\$30,890	\$0	\$604	\$45,040
Treasure Valley	\$864,380	\$1,199,923	\$274,819	\$114,115	\$18,120	\$100,420	\$2,571,778
Umpqua	\$1,343,482	\$734,706	\$263,017	\$229,671	\$0	\$90,884	\$2,661,760
Total	\$32,413,755	\$6,090,486	\$2,082,178	\$4,814,901	\$1,463,486	\$3,466,725	\$50,331,531

Source: OCCS Revenue & Expenditure reports.

*Klamath's scholarships, grants, loans, etc., are disbursed through Rogue Community College.

**Lane zeroed out loan amt. - AN 8/1/07

Table 39

**Relationship Between Community College
Costs and State Appropriations**

<u>Year</u>	<u>Colleges' General Fund Expenditures*</u>	<u>Appropriation</u>	<u>Appropriation as Percent of Costs</u>
1977-78	\$94,250,676	\$39,534,246	41.95%
1978-79	\$102,997,111	\$42,786,666	41.54%
1979-80	\$115,911,658	\$47,176,107	40.70%
1980-81	\$129,853,942	\$46,853,659	36.08%
1981-82	\$142,568,047	\$51,178,789	35.90%
1982-83	\$149,311,114	\$46,854,837	31.38%
1983-84	\$159,480,927	\$50,593,358	31.72%
1984-85	\$168,776,665	\$54,184,656	32.10%
1985-86	\$171,427,533	\$57,287,865	33.42%
1986-87	\$184,855,672	\$59,018,223	31.93%
1987-88	\$190,123,288	\$60,590,176	31.87%
1988-89	\$203,623,592	\$61,573,164	30.24%
1989-90	\$214,949,504	\$64,162,326	29.85%
1990-91	\$225,376,179	\$68,140,390	30.23%
1991-92**	\$239,859,284	\$85,815,561	35.78%
1992-93**	\$255,648,081	\$102,378,395	40.05%
1993-94**	\$268,916,026	\$108,775,794	40.45%
1994-95**	\$281,989,030	\$135,339,784	47.99%
1995-96**	\$294,825,892	\$159,247,662	54.01%
1996-97	\$309,010,176	\$161,521,297	52.27%

*Source: OCCS Revenue & Expenditure reports.

**1991-92, 1992-93, 1993-94, 1994-95 and 1995-96 the State Appropriation includes funds paid to replace losses due to Measure 5.

Programs and Services

Data sources for this chapter include the federal Department of Education IPEDS survey on libraries, the Office of Community College Services Revenue and Expenditure Reports, community college audits, the GED annual report, the Adult Basic Education annual report, and information from the Small Business Development Center Network. Programs and services covered include libraries, the statewide GED program, contracted out-of-district instruction, developmental education and Small Business Development Center Program.

Definitions:

Adult Basic Education:	Instruction designed for adults who have minimal skills in reading, writing, and computation and are not sufficiently competent to meet the educational requirements of adult life in the United States. (Adult Education Act).
Adult High School:	Adult High School classes which provide adult students the opportunity to complete Carnegie units toward high school graduation in an adult setting. If the classes are offered at pre-college level, they are accounted for in the AHS funding category.
Contracted Out-Of-District:	Areas of Oregon outside of community college districts which contract with community colleges for instructional services.
English As A Second Language:	Classes for students whose dominant language is not English and who lack sufficient competency in speaking, reading or writing the English language for employment or classes commensurate with adults' real ability (Adult Education Act, PL 100-97).
General Educational Development:	General Educational Development classes that prepare students for a certificate of high school graduation equivalency.
Post Secondary Remedial:	Post secondary remedial classes offered to students whose entry level skills indicate they are not sufficiently prepared for college-level classes. Reading, writing, math, study skills and other pre-college classes are PSR.

Table 40**Libraries
1996**

	<u>Prof Staff (FTE)</u>	<u>Other Staff*</u>	<u>Operating Expenses</u>	<u>Collection Expenditures</u>	<u>No. of Volumes</u>	<u>Service Hrs/week</u>
Blue Mountain	2.50	6.60	\$422,778	\$71,634	43,579	71.5
Central	4.65	9.68	\$463,542	\$114,999	47,878	63.5
Chemeketa	2.59	9.08	\$449,266	\$124,297	59,185	64.5
Clackamas	4.96	5.20	\$402,388	\$69,410	47,711	71.0
Clatsop	3.00	6.50	\$290,782	\$65,548	38,964	59.0
Columbia Gorge	0.92	1.20	\$118,374	\$42,870	11,659	47.0
Lane	4.80	16.50	\$745,985	\$146,361	67,051	73.5
Linn-Benton	4.60	10.60	\$582,282	\$75,173	38,999	59.5
Mt. Hood	4.00	9.53	\$451,368	\$62,950	61,708	66.0
Oregon Coast	Not applicable					
Portland	11.98	37.27	\$1,564,148	\$263,850	126,706	214.5 **
Rogue	2.50	5.70	\$241,234	\$37,160	33,000	71.5
Southwestern	3.00	7.00	\$275,612	\$58,219	51,297	69.0
Tillamook Bay	(Using local Public Library for college services.)					
Treasure Valley	1.00	4.10	\$147,545	\$33,975	31,713	66.0
Umpqua	2.00	4.6	\$219,355	\$42,163	45,937	72.0
State Totals	52.5	133.6	\$6,374,659	\$1,208,609	705,387	1,069

*Includes Student Assistants.

**Represents libraries at three campuses.

Source: IPEDS

Table 41
(page 1 of 2)
Contracted Out-of-District
Full-Time Equivalent Students
1996-97

						<i>Sub-Total</i>			
		Lower	Professional	Developmental			All		
		Division*	Technical*	Education*	Self-Improvement*	<i>Reimbursable</i>	<i>Nonreimbursable</i>	Out-of-State	Total
						<i>Programs</i>	<i>Programs*</i>		
Blue Mountain	EOCI	8.84	20.72	298.62	12.40	340.58	0.00	0.00	340.58
	Powder River	0.00	67.88	23.31	30.73	121.92	0.00	0.00	121.92
Chemeketa	Corrections	14.54	41.33	128.18	143.55	327.60	15.27	0.00	342.87
Portland	Columbia Corrections	0.00	0.00	114.35	4.56	118.91	0.16	0.00	119.07
Southwestern	Shutter Creek Corrections	0.00	0.00	252.67	0.00	252.67	0.00	0.00	252.67
Tillamook Bay	Tillamook Corrections	0.00	0.00	5.39	0	5.39	0.00	0.00	5.39
Treasure Valley	Snake River Corrections	3.11	72.51	93.32	5.80	174.74	0.00	0.00	174.74
Subtotal: Corrections		26.49	202.44	915.84	197.04	1,341.81	15.43	0.00	1,357.24
						<i>Sub-Total</i>			
		Lower	Professional	Developmental			All		
		Division*	Technical*	Education*	Self-Improvement*	<i>Reimbursable</i>	<i>Nonreimbursable</i>	Out-of-State	Total
						<i>Programs</i>	<i>Programs*</i>		
Linn-Benton	Laborer Apprenticeship	0.00	21.00	0.00	0.00	21.00	0.00	0.00	21.00
Portland	Apprenticeship	0.00	170.93	0.00	0.00	170.93	0.00	0.00	170.93
Rogue	Jackson Apprenticeship	0.00	41.15	0.00	0.00	41.15	0.00	0.00	41.15
Subtotal: Apprenticeship		0.00	233.08	0.00	0.00	233.08	0.00	0.00	233.08

Please Note: Professional Technical includes Preparatory, Supplemental and Apprentice.
Also, please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 56).
*Oregon residents only; numbers do not include out-of-state students.

Continued on next page

Table 41
(page 2 of 2)
Contracted Out-of-District
Full-Time Equivalent Students
1996-97

		Lower	Professional	Developmental	<i>Sub-Total</i>				
		Division*	Technical*	Education*	Self-Improvement*	Reimbursable	Nonreimbursable	All	
						Programs	Programs*	Out-of-State	Total
Blue Mountain	Baker County	1.29	22.55	16.78	5.88	46.50	0.41	0.00	46.91
	Grant County	6.24	10.91	0.96	1.19	19.30	0.25	0.00	19.55
	Union County	0.32	11.84	3.03	16.98	32.17	10.84	0.00	43.01
	Wallowa County	1.07	3.47	1.93	6.80	13.27	3.61	0.00	16.88
Clatsop	Columbia County	0.00	0.00	0.00	7.06	7.06	0.00	0.00	7.06
Columbia Gorge	Hood River County	13.46	4.26	95.69	0.00	113.41	0.00	0.00	113.41
Rogue	Jackson County	60.34	155.44	340.32	14.46	570.56	1.08	0.00	571.64
Treasure Valley	Harney County	10.52	11.67	2.02	0.00	24.21	0.00	0.00	24.21
	Lake County	1.98	4.18	0.71	3.69	10.56	0.24	0.00	10.80
Subtotal: Counties		95.22	224.32	461.44	56.06	837.04	16.43	0.00	853.47
TOTALS: **		121.71	659.84	1,377.28	253.10	2,411.93	31.86	0.00	2,443.79

Please Note: Professional Technical includes Preparatory, Supplemental and Apprentice.

Also, please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 56).

* Oregon residents only; numbers do not include out-of-state students.

**Corrections, Apprenticeship, and Counties

Source: OCCURS.

Table 42
(Page 1 of 2)
Contracted Out-of-District
Cost and Resources
1996-97

		<u>Revenues</u>				<u>Expenditures***</u>				
		<u>State</u>	<u>Tuition/</u>			<u>Salaries and</u>	<u>Equip., Matls.</u>	<u>College</u>		
		<u>Reimb.</u>	<u>Fees*</u>	<u>Other**</u>	<u>Total</u>	<u>Fringe Benefits</u>	<u>and Supplies</u>	<u>Overhead</u>	<u>Other</u>	<u>Total</u>
Blue Mountain	EOCI	\$168,089	\$0	\$766,335	\$934,424	\$738,816	\$122,184	\$98,211	\$22,899	\$982,110
	Powder River	\$18,585	\$0	\$120,730	\$139,315	\$105,777	\$6,428	\$12,839	\$3,350	\$128,394
Chemeketa	Corrections	\$362,345	\$0	\$1,572,921	\$1,935,266	\$1,302,190	\$370,208	\$167,239	\$95,629	\$1,935,266
Portland	Columbia	\$0	\$0	\$299,834	\$299,834	\$234,708	\$41,655	\$23,471	\$0	\$299,834
Southwestern	Shutter Creek	\$10,622	\$0	\$455,751	\$466,373	\$265,689	\$96,341	\$38,273	\$66,069	\$466,372
Tillamook Bay	Tillamook	\$0	\$0	\$17,970	\$17,970	\$11,798	\$4,413	\$1,167	\$0	\$17,378
Treasure Valley	Snake River	\$45,429	\$1,955	\$599,000	\$646,384	\$477,232	\$106,775	\$64,696	\$0	\$648,703
Subtotal: Corrections		\$605,070	\$1,955	\$3,832,541	\$4,439,566	\$3,136,210	\$748,004	\$405,896	\$187,947	\$4,478,057
Clatsop	Linesman Appr.	\$0	\$0	\$47,025	\$47,025	\$52,250	\$0	\$0	\$0	\$52,250
Linn-Benton	Laborer Appr.	\$33,938	\$0	\$0	\$33,938	\$0	\$27,530	\$0	\$1,913	\$29,443
Portland	Carpenter Appr.	\$0	\$0	\$51,108	\$51,108	\$0	\$43,953	\$7,155	\$0	\$51,108
	Ironworker Appr.	\$0	\$0	\$18,172	\$18,172	\$0	\$15,628	\$2,544	\$0	\$18,172
Rogue	Jackson Appr.	\$45,429	\$41,860	\$36,153	\$123,442	\$99,418	\$5,019	\$15,003	\$0	\$119,440
Subtotal: Apprenticeship		\$79,367	\$41,860	\$105,433	\$226,660	\$99,418	\$92,130	\$24,702	\$1,913	\$218,163

* Includes Pell Grants.

** Includes COD area resources, federal ABE reimbursement, and Department of Corrections allotment.

*** Includes in-kind.

Continued on next page

Table 42
(Page 2 of 2)
Contracted Out-of-District
Cost and Resources
1996-97

		<u>Revenues</u>				<u>Expenditures***</u>				
		State Reimb.	Tuition/ Fees*	Other**	Total	Salaries and Fringe Benefits	Equip., Matls. and Supplies	College Overhead	Other	Total
Blue Mountain	Baker County	\$18,516	\$38,609	\$31,807	\$88,932	\$56,310	\$5,737	\$9,582	\$17,803	\$89,432
	Grant County	\$8,101	\$19,327	\$12,029	\$39,457	\$25,402	\$7,732	\$4,282	\$2,551	\$39,967
	Union County	\$13,000	\$28,793	\$38,005	\$79,798	\$42,152	\$3,198	\$8,061	\$21,821	\$75,232
	Wallowa County	\$10,050	\$21,231	\$19,375	\$50,656	\$28,864	\$6,735	\$4,212	\$10,766	\$50,577
Clatsop	Columbia County	\$6,816	\$0	\$0	\$6,816	\$6,217	\$0	\$0	\$655	\$6,872
Columbia Gorge	Hood River County	\$43,158	\$27,437	\$62,427	\$133,022	\$100,336	\$4,621	\$38,134	\$0	\$143,091
Rogue	Jackson County	\$343,890	\$586,052	\$269,596	\$1,199,538	\$1,038,517	\$167,918	\$64,496	\$0	\$1,270,931
Treasure Valley	Harney County	\$13,629	\$49,050	\$169	\$62,848	\$44,105	\$8,784	\$4,700	\$0	\$57,589
	Lake County	\$7,952	\$17,034	\$5,680	\$30,666	\$19,559	\$12,021	\$1,600	\$0	\$33,180
Subtotal: Counties		\$465,112	\$787,533	\$439,088	\$1,691,733	\$1,361,462	\$216,746	\$135,067	\$53,596	\$1,766,871
T O T A L ****		\$1,149,549	\$831,348	\$4,377,062	\$6,357,959	\$4,597,090	\$1,056,880	\$565,665	\$243,456	\$6,463,091

*Includes Pell Grants.

**Includes COD area resources, federal ABE reimbursement, and Department of Corrections allotment.

***Includes in-kind.

****Includes Corrections, Apprenticeship, and Counties.

Source: OCCS Revenue & Expenditure reports.

Table 43**Developmental Education Total FTE*
1996-97**

	English as a Second Language	Adult Basic Education	General Educational Development	Adult High School	Post- Secondary Remedial	Total Developmental Education
Blue Mountain	208.52	143.67	211.03	121.31	152.83	837.36
Central	59.35	44.98	27.30	22.52	225.60	379.75
Chemeketa	1,253.05	529.05	525.23	283.25	99.17	2,689.75
Clackamas	211.60	3.90	67.67	288.01	449.92	1,021.10
Clatsop	12.64	8.33	66.21	0.00	69.32	156.50
Columbia Gorge	68.32	32.26	121.57	65.74	17.27	305.16
Klamath	49.30	228.60	61.90	0.00	40.05	379.85
Lane	263.88	423.86	359.82	518.62	586.59	2,152.77
Linn-Benton	111.22	221.47	205.12	0.00	608.88	1,146.69
Mt. Hood	309.43	486.30	180.77	0.00	109.61	1,086.11
Oregon Coast	60.97	50.91	46.09	0.00	17.13	175.10
Portland	870.39	789.06	516.76	0.06	771.62	2,947.89
Rogue	108.01	157.11	171.57	0.00	452.03	888.72
Southwestern	29.36	290.21	121.40	0.00	364.36	805.33
Tillamook Bay	10.50	10.83	18.63	0.00	4.33	44.29
Treasure Valley	40.17	73.23	59.16	3.55	175.93	352.04
Umpqua	51.29	403.19	403.57	249.17	77.81	1,185.03
State Totals	3,718.00	3,896.96	3,163.80	1,552.23	4,222.45	16,553.44

*COD, Washington reciprocity and out-of-state included in each institution's total (where appropriate).

Source: OCCURS.

Table 44

Developmental Education by Age*
Total Headcount**
1996-97

	<u>24 & Under</u>	<u>25-44</u>	<u>45-59</u>	<u>60 & over</u>	<u>Total</u>
Blue Mountain	1,413	1,121	120	15	2,669
Central	758	459	63	12	1,292
Chemeketa	3,306	2,860	375	68	6,609
Clackamas	735	472	101	11	1,319
Clatsop	197	115	13	3	328
Columbia Gorge	372	396	70	6	844
Corrections***	712	1,376	140	24	2,252
Klamath	1,107	394	116	37	1,654
Lane	2,807	1,614	254	172	4,847
Linn-Benton	731	440	85	19	1,275
Mt. Hood	1,518	1,765	246	41	3,570
Oregon Coast	450	102	16	4	572
Portland	2,093	3,289	764	253	6,399
Rogue	2,716	1,172	300	40	4,228
Southwestern	574	619	86	15	1,294
Tillamook Bay	351	86	15	0	452
Treasure Valley	346	451	47	12	856
Umpqua	1,223	564	93	9	1,889
TOTAL	21,409	17,295	2,904	741	42,349
<i>Percentage of Total</i>	<i>50.6%</i>	<i>40.8%</i>	<i>6.9%</i>	<i>1.7%</i>	<i>100.0%</i>

*Excludes postsecondary remedial students.

**Includes COD headcount where applicable.

***Does not include E.O.C.I. & Powder River which are included with Blue Mountain, or Snake River which is included with Treasure Valley.

Source: OCCS ABE Reports.

Table 45

Developmental Education by Race*
Total Headcount**
1996-97

	<u>Native</u>					
	<u>American</u>	<u>Asian</u>	<u>Black</u>	<u>Hispanic</u>	<u>Caucasian</u>	<u>Total</u>
Blue Mountain	49	55	80	1,074	1,411	2,669
Central	93	37	2	538	622	1,292
Chemeketa	117	300	48	3,919	2,225	6,609
Clackamas	21	136	12	443	707	1,319
Clatsop	8	12	4	97	207	328
Columbia Gorge	32	17	5	471	319	844
Corrections***	112	42	283	456	1,359	2,252
Klamath	83	22	12	306	1,231	1,654
Lane	191	344	77	1,060	3,175	4,847
Linn-Benton	37	105	12	304	817	1,275
Mt. Hood	68	516	149	1,264	1,573	3,570
Oregon Coast	51	17	8	173	323	572
Portland	75	1,318	452	1,435	3,119	6,399
Rogue	256	71	17	1,199	2,685	4,228
Southwestern	53	42	25	183	991	1,294
Tillamook Bay	14	8	2	150	278	452
Treasure Valley	42	12	16	429	357	856
Umpqua	53	48	14	170	1,604	1,889
TOTAL	1,355	3,102	1,218	13,671	23,003	42,349
<i>Percentage of Total</i>	<i>3.2%</i>	<i>7.3%</i>	<i>2.9%</i>	<i>32.3%</i>	<i>54.3%</i>	<i>100.0%</i>

*Excludes postsecondary remedial students.

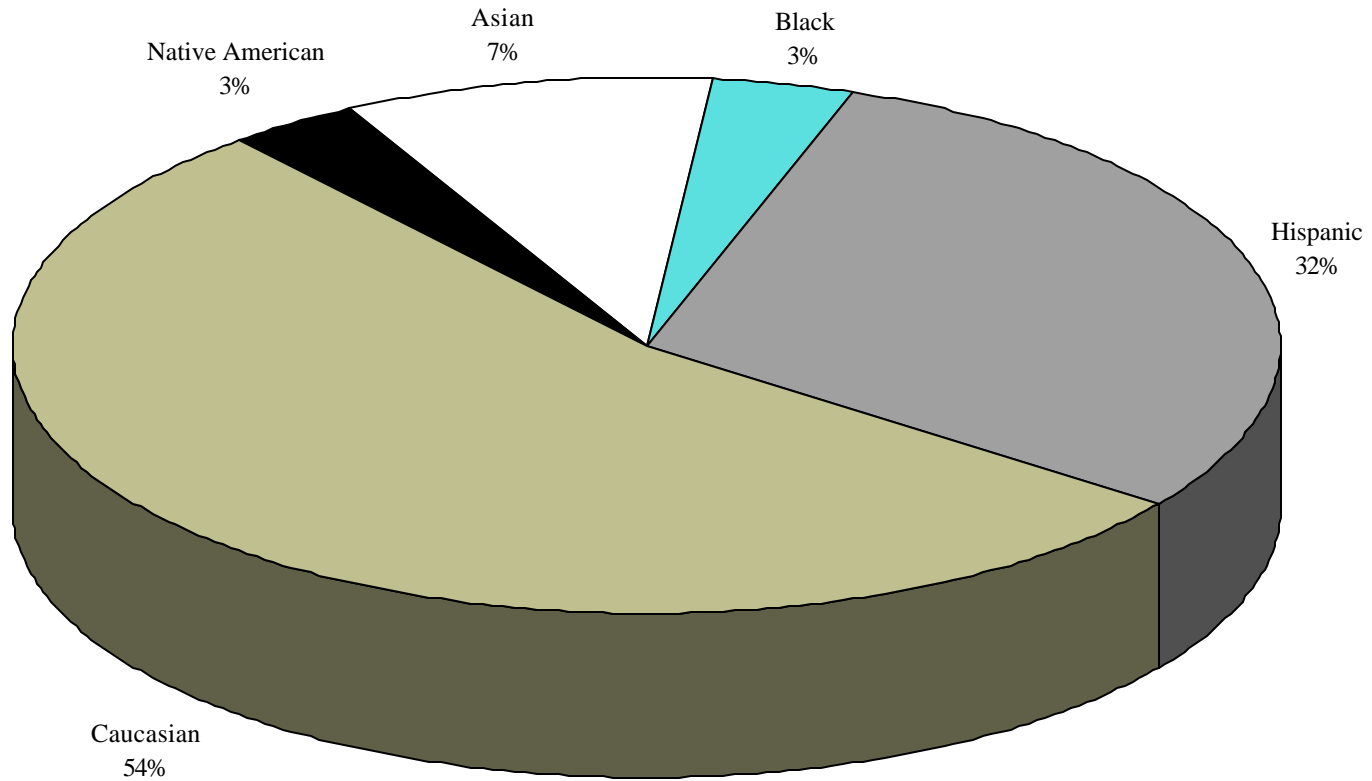
**Includes COD headcount where applicable.

***Does not include E.O.C.I. & Powder River which are included with Blue Mountain, or Snake River which is included with Treasure Valley.

Source: OCCS ABE Reports.

Table 45G

Developmental Education by Race
1996-97 Headcount



Source: OCCS ABE Reports.

Table 46

**Developmental Education FTE
1982-83 through 1996-97**

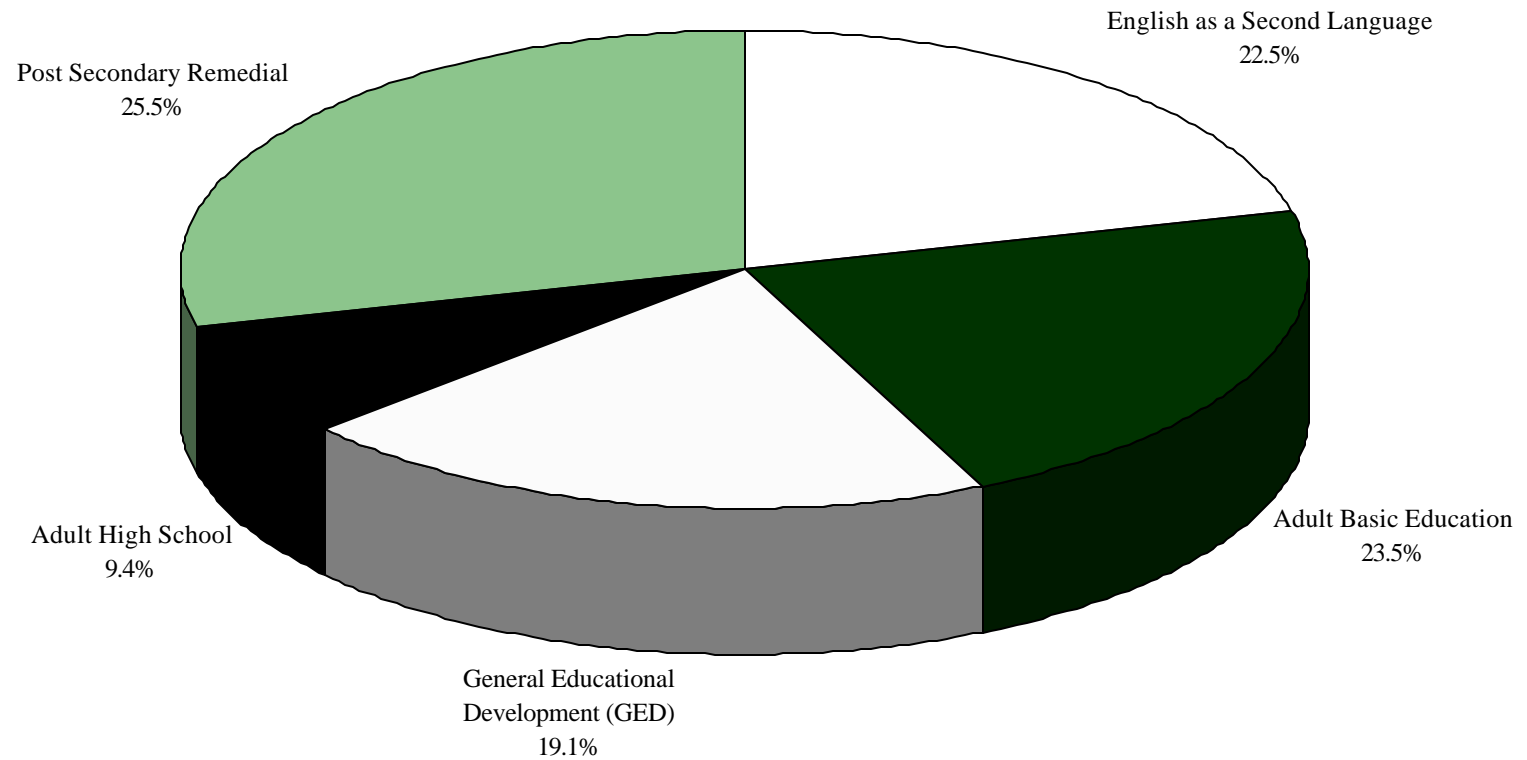
Fiscal Year	English as a Second Language	Adult Basic Education	General Educational Development	Adult High School	Post Secondary Remedial	Total Developmental Educ. FTE	Percent of Total College FTE
1982-83	702.76	1,779.52	1,131.20	460.78	935.69	5,009.95	9.1%
1983-84	788.19	2,135.21	1,008.88	501.61	836.18	5,270.07	10.0%
1984-85	877.54	2,322.80	866.62	534.93	848.40	5,450.29	10.8%
1985-86	1,012.96	2,051.84	1,192.53	594.61	1,035.12	5,887.06	11.7%
1986-87	1,197.29	2,258.54	1,306.28	754.90	989.16	6,506.17	12.6%
1987-88	1,250.91	1,802.11	1,270.87	853.17	1,431.84	6,608.90	12.5%
1988-89	1,944.94	1,635.57	1,518.37	1,037.30	1,712.49	7,848.67	13.8%
1989-90	2,218.34	1,850.46	1,704.04	1,030.19	1,703.06	8,506.09	14.2%
1990-91	2,298.38	2,280.57	2,151.16	1,031.43	1,920.05	9,681.59	15.4%
1991-92	2,167.73	2,267.94	2,508.36	802.89	2,320.53	10,067.45	15.3%
1992-93	2,269.47	2,486.12	2,243.20	872.53	2,746.81	10,618.13	15.7%
1993-94	2,286.68	2,160.17	2,182.50	991.03	2,954.77	10,575.15	15.9%
1994-95	2,275.57	2,349.16	2,154.60	841.09	3,086.75	10,707.17	16.9%
1995-96	3,443.81	3,634.54	3,106.01	1,375.65	4,215.70	15,775.71	19.4%
1996-97	3,718.00	3,896.96	3,163.80	1,552.23	4,222.45	16,553.44	19.9%

Note: Developmental Education encompasses coursework designed to help adults upgrade their skills in order to successfully complete college-level coursework.

Source: OCCS ABE Reports.

Table 46G

**Developmental Education Components
as a percentage of
Total Developmental Education FTE
1996-97**



Source: OCCS ABE Reports.

Table 47

**Statewide General Educational Development (GED)
Unduplicated Headcount
Calendar Year 1996**

Numbers Tested - by Language of Test

	English	Spanish	French	Audio Tape/ Braille/ Large Print	Totals	Number Passing	Percent Passing
Completed All Tests	7,534	285	1	20	7,840		
Retested	496	4	0	5	505		
Sub-total	8,030	289	1	25	8,345	7,420	88.9%
Completed Some Tests	2,859	16	0	39	2,914		
Totals	10,889	305	1	64	11,259		

Grade Levels Achieved by Examinees Prior to Taking GED

	6th or below	7th	8th	9th	10th	11th	12th	Missing/ Unknown
90	96	740	1,784	2,936	2,727	338	2,548	

Ages of Examinees

	16 or younger	17-19	20-24	25-29	30-34	35-39	40-49	50 & over	Missing/ Unknown
553	4,846	2,595	1,049	735	651	508	295	27	

Source: GED Statistical Report.

Table 48

**Small Business Development Centers
Funding Levels
1996-97**

	Federal Funding	State Funding	Local Funding	Total Funding
Blue Mountain	\$30,250	\$35,157	\$118,022	\$183,429
Central Oregon	\$30,250	\$35,157	\$15,125	\$80,532
Chemeketa	\$30,250	\$42,049	\$70,716	\$143,015
Clackamas	\$30,250	\$42,049	\$190,386	\$262,685
Clatsop	\$30,250	\$35,157	\$53,015	\$118,422
Columbia Gorge	\$30,250	\$35,157	\$89,550	\$154,957
Eastern Oregon State College	\$30,250	\$35,157	\$48,581	\$113,988
Lane	\$30,250	\$42,049	\$559,545	\$631,844
Linn-Benton	\$30,250	\$42,049	\$135,345	\$207,644
Mt. Hood	\$30,250	\$42,049	\$97,199	\$169,498
Oregon Coast	\$30,250	\$35,157	\$30,294	\$95,701
Oregon Institute of Technology	\$30,250	\$35,157	\$44,327	\$109,734
Portland	\$30,250	\$43,804	\$401,780	\$475,834
Rogue	\$30,250	\$35,157	\$128,574	\$193,981
Small Business Int'l. Trade Prog	\$35,000	\$87,885	\$72,525	\$195,410
Southern Oregon State College	\$30,250	\$42,049	\$86,005	\$158,304
Southwestern Oregon	\$30,250	\$35,157	\$78,039	\$143,446
Tillamook Bay	\$30,250	\$35,157	\$30,053	\$95,460
Treasure Valley	\$30,250	\$35,157	\$21,677	\$87,084
Umpqua	\$30,250	\$35,157	\$62,161	\$127,568
Subtotal	\$609,750	\$805,867	\$2,332,919	\$3,748,536
Network*	\$222,676	\$118,720		\$341,396
Spec. Proj.	\$82,119	\$25,000		\$107,119
Grand Total	\$914,545	\$949,587	\$2,332,919	\$4,197,051

*Includes Lane Community College Indirect Costs.

NOTE: All figures represent cash funds; no "in-kind" funds are included in this summary. These funds represent figures for calendar year 1997.

Source: SBDC Network.

Table 49

**Small Business Development Centers
Activity Summaries
1996 Calendar Year**

	<u>Training</u> (Duplicated)	<u>Counseling</u> (Unduplicated)
Number of clients	11,928	6,137
Total hours	66,500	24,299
Average hours	5.58 hr/attendee	3.96 hr/case
	<u>No. of Programs</u>	<u>No. of Attendees</u>
Pre-business workshops	220	2,474
Conferences	557	6,509
Courses	181	2,414
TV/Media	29	531
	<u>Training</u> (Duplicated)	<u>Counseling</u> (Unduplicated)
SBA clients	54	318
Minorities	275	561
Women	5,863	2,481
Veterans	499	804
International Trade	621	308
Disabled	16	54

Source: SBDC Network.