

# Oregon Community College 2004-2005 Profile



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# Community College Profile 2004-05

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For questions on this document, please call Al Newnam, Institutional Researcher, at (503) 378-8648 x464.

11/15/05

## Directory of Community Colleges in Oregon

### **Blue Mountain Community College**

2411 N.W. Carden Ave/PO Box 100  
Pendleton, OR 97801-0100  
(541) 276-1260  
Mr. John Turner, President

### **Clackamas Community College**

19600 S. Molalla Avenue  
Oregon City, OR 97045-9049  
(503) 657-6958  
Dr. Joe Johnson, President

### **Klamath Community College**

7390 S 6th Street  
Klamath Falls, OR 97603-7121  
(541) 882-3521  
Dr. Fred W. Smith, President

### **Mt. Hood Community College**

26000 S.E. Stark Street  
Gresham, OR 97030-3300  
(503) 491-6422  
Dr. Robert Silverman, President

### **Rogue Community College**

3345 Redwood Highway  
Grants Pass, OR 97527-9298  
(541) 956-7500  
Dr. Peter Angstadt, President

### **Treasure Valley Community College**

650 College Boulevard  
Ontario, OR 97914-3498  
(541) 881-8822  
Dr. James Sorensen, President

### **Central Oregon Community College**

2600 N.W. College Way  
Bend, OR 97701-5998  
(541) 383-7700  
Dr. James E. Middleton, President

### **Clatsop Community College**

1653 Jerome Avenue  
Astoria, OR 97103-3698  
(503) 325-0910  
Dr. Greg Hamann, President

### **Lane Community College**

4000 E. 30th Avenue  
Eugene, OR 97405-0640  
(541) 747-4501  
Dr. Mary Spilde, President

### **Oregon Coast Community College**

332 S.W. Coast Highway  
Newport, OR 97365-4928  
(541) 265-2283  
Dr. Patrick O'Connor, President

### **Southwestern Oregon Community College**

1988 Newmark Ave.  
Coos Bay, OR 97420-2971  
(541) 888-2525  
Dr. Stephen J. Kridelbaugh, President

### **Umpqua Community College**

1140 College Road / PO Box 967  
Roseburg, OR 97470-0226  
(541) 440-4600  
Dr. Blaine Nisson, President

### **Chemeketa Community College**

4000 Lancaster Dr. N.E./PO Box 14007  
Salem, OR 97309-7070  
(503) 399-5000  
Dr. Gretchen Schuette, President

### **Columbia Gorge Community College**

400 E. Scenic Dr.  
The Dalles, OR 97058-3434  
(541) 506-6000  
Dr. Frank Toda, President

### **Linn-Benton Community College**

6500 Pacific Blvd. SW  
Albany, OR 97321-3779  
(541) 917-4999  
Dr. Rita Cavin, President

### **Portland Community College**

12000 S.W. 49th Ave./PO Box 19000  
Portland, OR 97280-0990  
(503) 244-6111  
Dr. Preston Pulliams, President

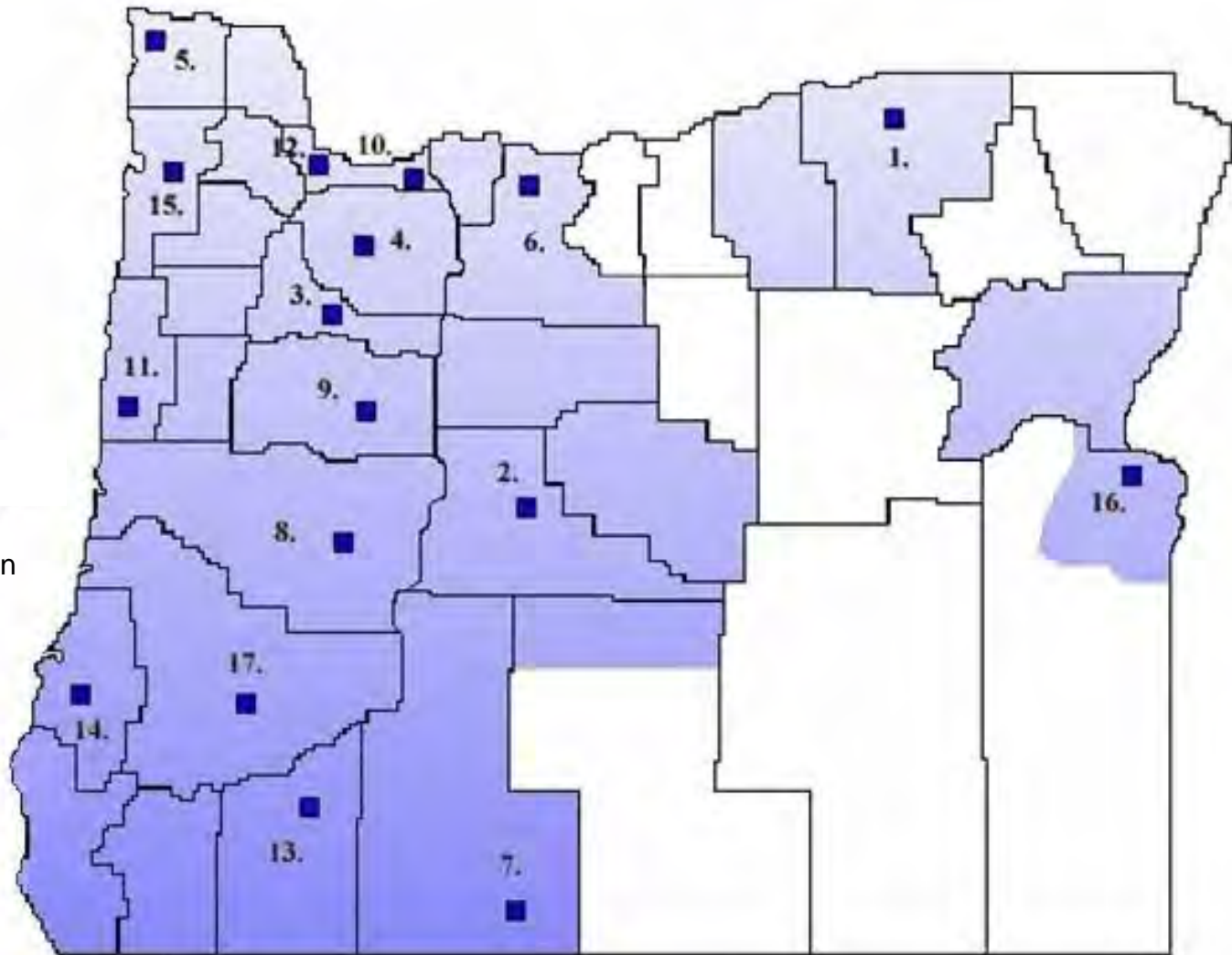
### **Tillamook Bay Community College**

2510 First St.  
Tillamook, OR 97141-2599  
(503) 842-8222  
Mr. Ralph Orr, Jr., President

NOTE: Presidents listed are those who were in office or scheduled to be in office for academic year 2004-05.  
6/30/2005

## Map of Community College Districts

1. Blue Mountain
2. Central Oregon
3. Chemeketa
4. Clackamas
5. Clatsop
6. Columbia Gorge
7. Klamath
8. Lane
9. Linn-Benton
10. Mt. Hood
11. Oregon Coast
12. Portland
13. Rogue
14. Southwestern Oregon
15. Tillamook Bay
16. Treasure Valley
17. Umpqua



**(Shaded areas are within community college districts)**

# Students

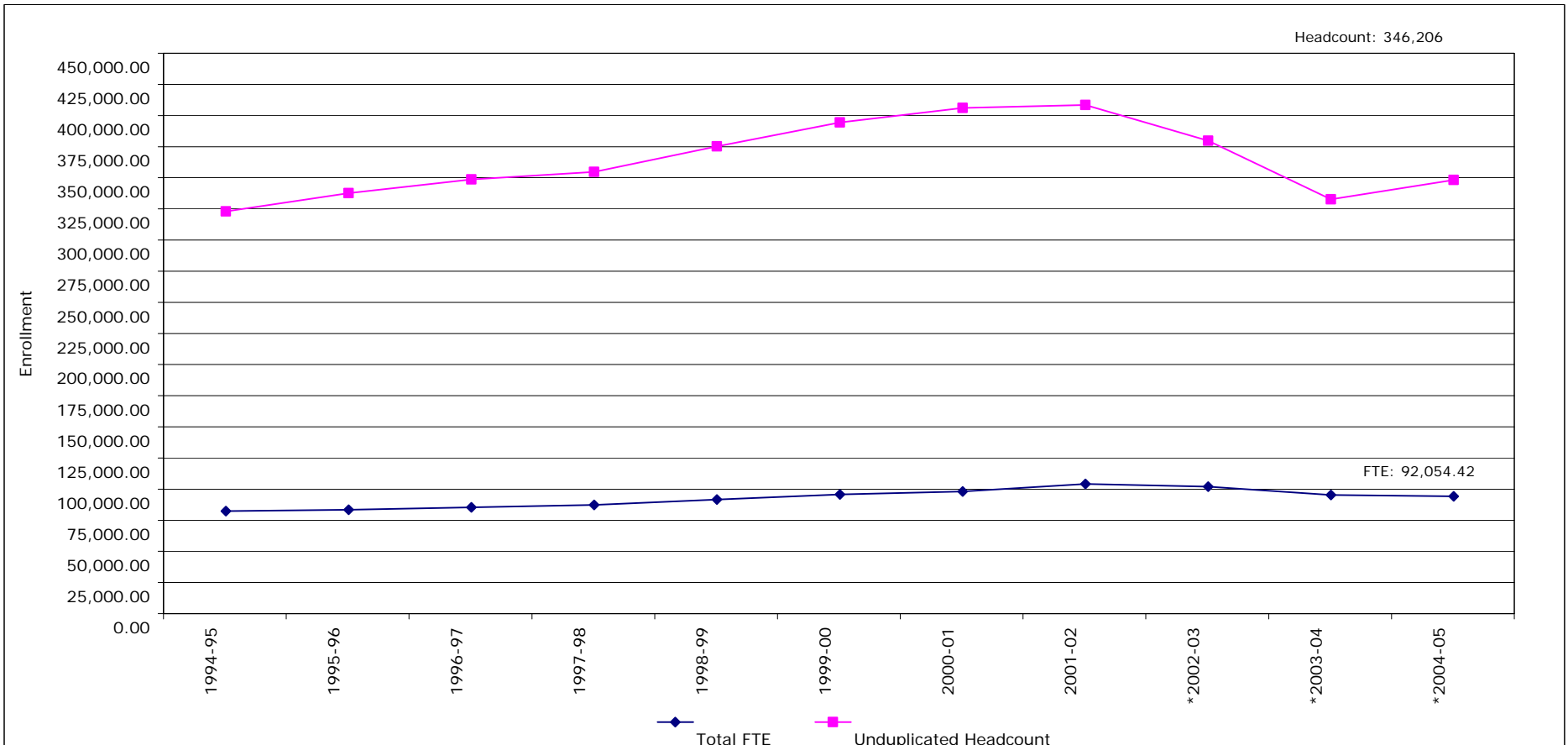
The following tables, which summarize headcount and Full-Time Equivalency (FTE) enrollment of Oregon community college students, were obtained from the Oregon Community College Unified Reporting System (OCCURS).

**Definitions used in the following tables are listed below (see Pg. 55 for additional definitions):**

<b>FTE:</b>	Full-time equivalent students. Annualized FTE equals 510 clock hours.
<b>LDC:</b>	Lower Division Collegiate. Courses which parallel the offerings of the first two years of the four-year institutions and carry regular college credit.
<b>Professional Technical:</b>	Includes Preparatory, Supplemental and Apprenticeship.
<b>Preparatory:</b>	Courses/programs which prepare students for a career in a professional technical field.
<b>Supplemental:</b>	Courses which students can take to improve or upgrade themselves in their current career field.
<b>Apprenticeship:</b>	A minimum of 2000 hours in a skilled trade customarily learned in a practical way through related training and work on-the-job.
<b>Developmental Ed:</b>	Composed of five types of instruction: ESL English as a Second Language ABE Adult Basic Education GED General Educational Development (high school equivalency) AHS Adult High School (yields HS diploma) PSR Post-secondary Remedial
<b>COD:</b>	Contracted Out-of-District. Areas of Oregon outside of community college districts which contract with community colleges for instructional services.
<b>Non-reimbursable:</b>	Hobby and recreational courses for which no state reimbursement is provided. Non-Credit Humanities, Social Sciences and Sciences became non-reimbursable in 2002. Open labs and other non-direct instruction experiences are also non-reimbursable.
<b>Adult Continuing Ed.:</b>	[Previously Self-Improvement] These are only health/fitness, safety and workforce courses as provided by the Oregon Legislative Assembly's 2002 Fifth Special Session. These are courses which do not lead to a baccalaureate degree. As a general rule, these courses are designed to serve as parts of programs of study for adults and are planned to aid the student in attaining an optimum degree of self-development in the areas listed above.
<b>Border States:</b>	Just before the Winter 1998 term, an amendment to ORS 341.528 took effect, permitting the enrollments of students who are residents.
<b>Enrollments:</b>	of Oregon's four "Border States" (Idaho, Washington, California and Nevada) to be reimbursed to the colleges in the same way as those of Oregon residents. Prior to Winter term, 1998, only enrollments of Oregon residents, Idaho residents, and Washington residents up to each college's "reciprocity cap" were reimbursable.

## SUMMARY

### FTE and Headcount Trends 1994-95 through 2004-05



Academic Year	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	*2002-03	*2003-04	*2004-05
<b>Total FTE</b>	80,322.60	81,470.81	83,263.76	85,346.25	89,615.57	93,647.58	96,037.14	102,019.00	100,023.08	93,221.20	92,054.42
<b>Unduplicated Headcount</b>	320,941	335,559	346,579	352,660	373,158	392,472	403,931	406,434	377,596	330,595	346,206
<b>Headcount per FTE</b>	4.00	4.12	4.16	4.13	4.16	4.19	4.21	3.98	3.78	3.55	3.76

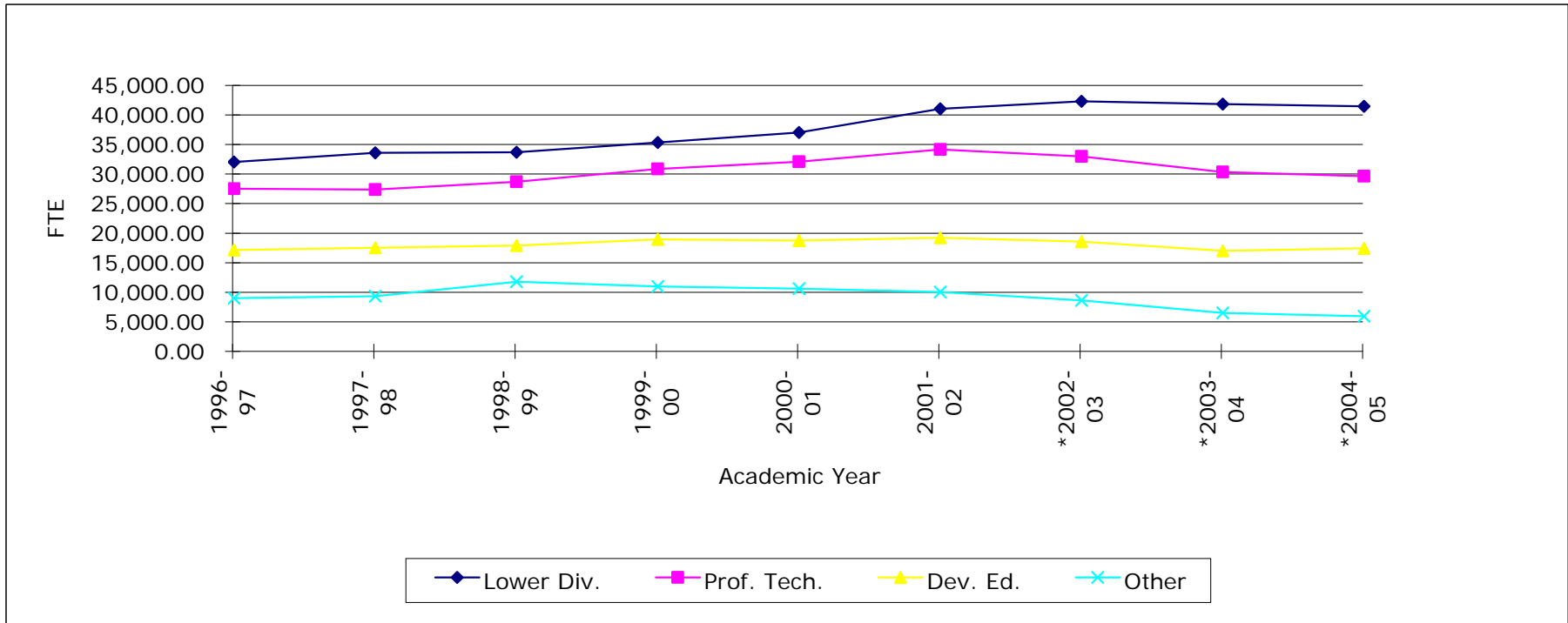
Note: All FTE revised to reflect 510 clock hour per FTE methodology.  
11/1/2005

Source: OCCURS

\*Starting with 2003-04, FTE numbers reflect the application of a "hold-harmless" formula designed to equate FTE between colleges w/11 and 12 week fall terms. The 2002-03 FTE, when updated for "hold harmless" would be 100,662.47.



**Summary  
FTE Trend by Category  
1996-97 through 2004-05**



Academic Yr	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	*2002-03	*2003-04	*2004-05
<b>Lower Div.</b>	31,420.09	32,976.15	33,092.87	34,706.91	36,439.35	40,420.93	41,699.52	41,234.13	40,832.08
<b>Prof. Tech.</b>	26,898.43	26,758.42	28,063.96	30,249.44	31,478.59	33,540.24	32,384.08	29,718.94	29,045.01
<b>Dev. Ed.</b>	16,553.41	16,911.12	17,293.47	18,345.58	18,118.14	18,612.69	17,936.98	16,398.36	16,834.86
<b>Other</b>	8,391.83	8,700.56	11,165.27	10,345.66	10,001.03	9,445.32	8,002.51	5,869.79	5,342.48
<b>Total FTE</b>	83,263.76	85,346.25	89,615.57	93,647.59	96,037.11	102,019.18	100,023.08	93,221.21	92,054.42

Source: OCCURS & Table 5A 11/16/2005

\*Starting with 2003-04, the FTE numbers reflect the application of a "hold-harmless" formula designed to equate FTE between colleges w/11 and 12 week fall terms. The 2002-03 FTE, when updated for "hold harmless" would be 100,662.47.

**Table 1**  
**(page 1 of 4)**  
**FTE by Program by Institution**  
**2004-05**

<b>In-State Reimbursable FTE (Oregon only)</b>								
<b>College</b>	<b>LDC</b>	<b>Professional Technical</b>			<b>Total</b>	<b>Dvlp Ed*</b>	<b>Adult Continuing Education**</b>	<b>Subtotal</b>
		<b>Preparatory</b>	<b>Supplemental</b>	<b>Apprentice</b>	<b>Prof/Tech</b>			
<b>Blue Mountain</b>	873.41	486.09	159.98	16.00	662.07	373.26	52.06	<b>1,960.79</b>
<b>Central</b>	1,885.32	751.99	189.79	12.25	954.03	513.29	114.38	<b>3,467.03</b>
<b>Chemeketa</b>	4,201.66	3,306.31	549.73	78.58	3,934.62	2,202.42	217.24	<b>10,555.94</b>
<b>Clackamas</b>	3,367.52	1,509.14	737.72	166.89	2,413.75	1,327.81	197.14	<b>7,306.22</b>
<b>Clatsop</b>	413.50	354.80	238.27	99.81	692.88	69.91	46.03	<b>1,222.33</b>
<b>Columbia Gorge</b>	314.83	180.27	63.81	0.00	244.09	161.15	22.65	<b>742.72</b>
<b>Klamath</b>	349.44	218.87	32.64	10.40	261.91	678.71	47.99	<b>1,338.05</b>
<b>Lane</b>	4,964.75	2,575.17	400.74	175.96	3,151.87	1,383.24	456.16	<b>9,956.01</b>
<b>Linn-Benton</b>	3,050.22	1,473.75	269.39	36.70	1,779.84	986.01	347.22	<b>6,163.29</b>
<b>Mt. Hood</b>	3,840.07	2,196.77	87.81	198.25	2,482.82	1,073.99	216.58	<b>7,613.46</b>
<b>Oregon Coast</b>	164.30	102.68	59.60	0.00	162.29	75.45	14.50	<b>416.54</b>
<b>Portland</b>	10,134.75	6,631.56	742.15	164.46	7,538.17	3,174.44	945.35	<b>21,792.71</b>
<b>Rogue</b>	1,881.08	733.17	109.40	59.62	902.20	1,058.42	211.40	<b>4,053.10</b>
<b>Southwestern</b>	1,136.64	351.46	411.28	0.00	762.74	830.76	274.32	<b>3,004.46</b>
<b>Tillamook Bay</b>	98.16	34.69	18.59	0.00	53.28	42.60	137.66	<b>331.69</b>
<b>Treasure Valley</b>	513.46	164.63	27.30	1.51	193.44	144.99	11.13	<b>863.02</b>
<b>Umpqua</b>	1,206.60	564.28	275.57	121.63	961.48	1,198.29	114.83	<b>3,481.20</b>
<b>TOTAL</b>	<b>38,395.69</b>	<b>21,635.64</b>	<b>4,373.78</b>	<b>1,142.06</b>	<b>27,151.47</b>	<b>15,294.74</b>	<b>3,426.63</b>	<b>84,268.53</b>

NOTE: These numbers are based on the application of a "hold-harmless" formula designed to equate FTE between colleges w/11 and 12 week fall terms.

\*Dvlp Ed includes ESL, ABE, GED, PSR & AHS (see definitions on Page 55).

\*\*Previously Self-Improvement; see Definitions, p. 3

Continued on next page

**Table 1**  
**(page 2 of 4)**  
**FTE by Program 2004-05**

**Contracted Out-of-District in Reimbursable Programs\***

COLLEGE***	LDC	Professional Technical			Total		Adult Continuing Education	Subtotal
		Preparatory	Supplemental	Apprentice	Prof/Tech	Dvlp Ed**		
Blue Mountain	15.61	2.64	15.16	0.00	17.80	446.74	0.39	<b>480.54</b>
Chemeketa	0.00	17.10	0.00	0.00	17.10	77.90	0.00	<b>94.99</b>
Clatsop	0.59	0.00	0.34	0.00	0.34	3.47	0.00	<b>4.40</b>
Portland	0.00	0.00	0.00	0.00	0.00	151.79	0.00	<b>151.79</b>
Southwestern	0.00	0.00	0.00	0.00	0.00	53.95	0.00	<b>53.95</b>
Treasure Valley	242.36	62.39	17.60	0.00	79.99	286.63	5.98	<b>614.96</b>
<b>TOTAL</b>	<b>258.56</b>	<b>82.12</b>	<b>33.11</b>	<b>0.00</b>	<b>115.23</b>	<b>1,020.48</b>	<b>6.37</b>	<b>1,400.64</b>

**Border States in Reimbursable Programs, Includes Idaho, Washington, California and Nevada**

COLLEGE	LDC	Professional Technical			Total		Adult Continuing Ed	Subtotal
		Preparatory	Supplemental	Apprentice	Prof/Tech	Dvlp Ed**		
Blue Mountain	33.93	16.92	1.18	0.00	18.10	1.74	0.37	<b>54.14</b>
Central	65.38	18.23	9.98	0.32	28.54	14.55	0.77	<b>109.23</b>
Clackamas	73.78	75.75	31.04	31.48	138.27	11.85	1.26	<b>225.16</b>
Clatsop	68.00	68.53	49.63	121.57	239.74	3.59	1.74	<b>313.06</b>
Columbia Gorge	102.88	55.13	17.89	0.00	73.02	20.18	5.30	<b>201.37</b>
Klamath	6.72	2.80	2.07	0.00	4.88	4.66	1.01	<b>17.28</b>
Lane	130.23	37.07	0.98	0.33	38.39	12.42	2.62	<b>183.65</b>
Linn-Benton	70.97	16.13	1.44	0.00	17.57	12.58	1.01	<b>102.13</b>
Mt. Hood	178.93	186.12	14.36	23.28	223.76	4.91	1.39	<b>408.99</b>
Portland	266.69	369.30	81.38	39.84	490.52	29.56	11.64	<b>798.41</b>
Rogue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
Southwestern	2.42	0.34	0.58	0.00	0.91	1.58	0.80	<b>5.71</b>
Tillamook Bay	0.00	0.00	0.01	0.00	0.01	0.00	0.07	<b>0.08</b>
Treasure Valley	585.63	190.96	27.36	3.83	222.14	151.99	11.57	<b>971.33</b>
<b>TOTAL</b>	<b>1,585.55</b>	<b>1,037.28</b>	<b>237.91</b>	<b>220.66</b>	<b>1,495.84</b>	<b>269.61</b>	<b>39.55</b>	<b>3,390.54</b>

NOTE: These numbers are based on the application of a "hold-harmless" formula designed to equate FTE between colleges w/11 and 12 week fall terms.

\*Contracted Out-of-District is funded outside the Community College Funding Formula.

\*\*Dvlp Ed includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

\*\*\* Columbia Gorge had COD activity in 2001-02 but not in 2002-03 or subsequent years.

Continued on next page

**Table 1**  
**(page 3 of 4)**  
**FTE by Program by Institution**  
**2004-05**

<u>Non-Reimbursable FTE</u>	In-State (Oregon only)	Contracted Out-of-District	Border States (ID, WA, CA, NV)	Other Out-of-State	Subtotal
<b>Blue Mountain</b>	13.25	1.24	0.08	5.83	<b>20.39</b>
<b>Central</b>	81.51	0.00	0.25	53.91	<b>135.67</b>
<b>Chemeketa</b>	141.05	0.00	0.00	193.52	<b>334.56</b>
<b>Clackamas</b>	200.27	0.00	3.19	15.60	<b>219.06</b>
<b>Clatsop</b>	19.94	1.29	2.15	8.21	<b>31.59</b>
<b>Columbia Gorge</b>	7.67	7.41	2.49	0.10	<b>17.68</b>
<b>Klamath</b>	23.20	0.00	0.33	0.96	<b>24.50</b>
<b>Lane</b>	93.45	0.00	0.31	231.97	<b>325.73</b>
<b>Linn-Benton</b>	220.40	0.00	0.47	170.04	<b>390.90</b>
<b>Mt. Hood</b>	64.38	0.00	1.95	93.61	<b>159.95</b>
<b>Oregon Coast</b>	2.37	0.00	0.00	0.00	<b>2.37</b>
<b>Portland</b>	442.20	0.00	5.43	367.29	<b>814.92</b>
<b>Rogue</b>	133.04	0.00	0.00	14.75	<b>147.79</b>
<b>Southwestern</b>	28.89	0.00	0.03	28.92	<b>57.83</b>
<b>Tillamook Bay</b>	14.05	0.00	0.01	0.09	<b>14.16</b>
<b>Treasure Valley</b>	20.48	147.26	20.56	21.92	<b>210.21</b>
<b>Umpqua</b>	84.93	0.00	0.00	2.47	<b>87.41</b>
<b>TOTAL</b>	<b>1,591.08</b>	<b>157.20</b>	<b>37.25</b>	<b>1,209.19</b>	<b>2,994.71</b>

NOTE: These numbers are based on the application of a "hold-harmless" formula designed to equate FTE between colleges w/11 and 12 week fall terms.

Continued on next page

Source: OCCURS

Table 1, p. 3

10/31/2005

**Table 1**  
**(page 4 of 4)**  
**FTE by Program by Institution 2004-05**

College	Subtotal: In-State FTE (Oregon only) in Reimbursable Programs	Subtotal: Contracted Out-of District in Reimbursable Programs	Subtotal: Border States in Reimbursable Programs	Total: FTE in Reimbursable Programs	Subtotal: FTE in Non- Reimbursable Programs*	GRAND TOTAL: ALL FTE	Funding Formula FTE**
Blue Mountain	1,960.79	480.54	54.14	2,495.47	20.39	<b>2,515.86</b>	<b>2,014.93</b>
Central	3,467.03	0.00	109.23	3,576.26	135.67	<b>3,711.93</b>	<b>3,576.26</b>
Chemeketa	10,555.94	94.99	0.00	10,650.94	334.56	<b>10,985.50</b>	<b>10,555.94</b>
Clackamas	7,306.22	0.00	225.16	7,531.38	219.06	<b>7,750.44</b>	<b>7,531.38</b>
Clatsop	1,222.33	4.40	313.06	1,539.79	31.59	<b>1,571.37</b>	<b>1,535.39</b>
Columbia Gorge	742.72	0.00	201.37	944.09	17.68	<b>961.77</b>	<b>944.09</b>
Klamath	1,338.05	0.00	17.28	1,355.32	24.50	<b>1,379.82</b>	<b>1,355.32</b>
Lane	9,956.01	0.00	183.65	10,139.66	325.73	<b>10,465.39</b>	<b>10,139.66</b>
Linn-Benton	6,163.29	0.00	102.13	6,265.42	390.90	<b>6,656.32</b>	<b>6,265.42</b>
Mt. Hood	7,613.46	0.00	408.99	8,022.45	159.95	<b>8,182.39</b>	<b>8,022.45</b>
Oregon Coast	416.54	0.00	0.00	416.54	2.37	<b>418.91</b>	<b>416.54</b>
Portland	21,792.71	151.79	798.41	22,742.91	814.92	<b>23,557.83</b>	<b>22,591.12</b>
Rogue	4,053.10	0.00	0.00	4,053.10	147.79	<b>4,200.89</b>	<b>4,053.10</b>
Southwestern	3,004.46	53.95	5.71	3,064.12	57.83	<b>3,121.95</b>	<b>3,010.17</b>
Tillamook Bay	331.69	0.00	0.08	331.78	14.16	<b>345.94</b>	<b>331.78</b>
Treasure Valley	863.02	614.96	971.33	2,449.30	210.21	<b>2,659.51</b>	<b>1,834.34</b>
Umpqua	3,481.20	0.00	0.00	3,481.20	87.41	<b>3,568.60</b>	<b>3,481.20</b>
<b>TOTAL</b>	<b>84,268.53</b>	<b>1,400.64</b>	<b>3,390.54</b>	<b>89,059.71</b>	<b>2,994.71</b>	<b>92,054.42</b>	<b>87,659.07</b>

NOTE: These numbers are based on the application of a "hold-harmless" formula designed to equate FTE between colleges w/11 and 12 week fall terms.

Source: OCCURS. Discrepancies due to rounding.

\*Includes in-state non-reimbursable (Oregon only), non-reimbursable COD, non-reimbursable border states, and other out-of-state.

\*\*Funding Formula FTE includes reimbursable in-state and Border State FTE only.

Also, contracted Out-of-District is funded outside the Funding Formula.

Table 1, p. 4 '10/31/05

**Table 2  
Total FTE\* by Term and Institution  
2004-05**

College	Summer 2004	Fall 2004	Winter 2005	Spring 2005	Total
Blue Mountain	229.81	807.48	714.21	764.36	<b>2,515.86</b>
Central Oregon	169.36	1,290.52	1,173.57	1,078.48	<b>3,711.93</b>
Chemeketa	1,056.70	3,678.13	3,251.39	2,999.29	<b>10,985.51</b>
Clackamas	657.64	2,429.29	2,069.91	2,593.60	<b>7,750.44</b>
Clatsop	213.05	493.00	452.37	412.95	<b>1,571.37</b>
Columbia Gorge	87.56	311.86	279.89	282.46	<b>961.77</b>
Klamath	186.46	412.40	390.17	390.80	<b>1,379.83</b>
Lane	855.35	3,500.48	3,086.59	3,022.96	<b>10,465.38</b>
Linn-Benton	541.21	2,174.97	1,946.18	1,993.97	<b>6,656.33</b>
Mt. Hood	751.10	2,693.31	2,392.79	2,345.19	<b>8,182.39</b>
Oregon Coast	38.40	151.03	113.51	115.97	<b>418.91</b>
Portland	2,776.82	7,337.59	6,695.71	6,747.72	<b>23,557.84</b>
Rogue	421.20	1,349.40	1,227.44	1,202.85	<b>4,200.89</b>
Southwestern Oregon	273.76	1,122.96	872.46	852.77	<b>3,121.95</b>
Tillamook Bay	43.78	100.72	101.07	100.37	<b>345.94</b>
Treasure Valley	270.16	894.98	776.16	718.21	<b>2,659.51</b>
Umpqua	471.82	1,188.32	958.65	949.82	<b>3,568.61</b>
<b>Total</b>	<b>9,044.18</b>	<b>29,936.44</b>	<b>26,502.07</b>	<b>26,571.77</b>	<b>92,054.46</b>

NOTE: These numbers are based on the application of a "hold-harmless" formula designed to equate FTE between colleges w/11 and 12 week fall terms.

11/1/05

\* Reimbursable and Nonreimbursable  
Source: OCCURS.

**Table 3  
Unduplicated Headcount  
by Program and Institution  
2004-05**

College	LDC	*Professional / Technical	Developmental Education	Adult Continuing Education	Unknown	TOTALS
Blue Mountain	1,733	2,238	1,991	6,306	0	<b>12,268</b>
Central	5,018	3,266	958	4,865	0	<b>14,107</b>
Chemeketa	9,368	6,789	2,450	35,467	0	<b>54,074</b>
Clackamas	10,297	9,804	2,564	3,279	103	<b>26,047</b>
Clatsop	696	3,567	603	2,117	0	<b>6,983</b>
Columbia Gorge	1,000	2,558	581	1,235	0	<b>5,374</b>
Klamath	701	875	863	2,688	0	<b>5,127</b>
Lane	13,014	5,573	2,110	9,233	0	<b>29,930</b>
Linn-Benton	6,913	4,020	1,033	11,909	1	<b>23,876</b>
Mt. Hood	8,398	6,161	5,208	3,960	123	<b>23,850</b>
Oregon Coast	633	82	58	1,493	0	<b>2,266</b>
Portland	27,101	26,423	8,816	28,942	0	<b>91,282</b>
Rogue	3,568	3,194	914	6,750	0	<b>14,426</b>
Southwestern	1,706	1,222	382	8,199	0	<b>11,509</b>
Tillamook Bay	423	478	226	1,551	0	<b>2,678</b>
Treasure Valley	2,287	696	509	4,925	0	<b>8,417</b>
Umpqua	2,793	916	1,300	8,983	0	<b>13,992</b>
<b>Totals</b>	<b>95,649</b>	<b>77,862</b>	<b>30,566</b>	<b>141,902</b>	<b>227</b>	<b>346,206</b>
<b>Percent</b>	<b>27.63%</b>	<b>22.49%</b>	<b>8.83%</b>	<b>40.99%</b>	<b>0.07%</b>	<b>100.0%</b>

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

\*Professional Technical includes Preparatory, Supplemental and Apprentice.

Source: OCCURS data.

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**Table 4**  
**Percentage Distribution of Headcount Enrollment**  
**by Instructional Program**  
**2004-05**

College	LDC	Professional /Technical	Developmental Education	Adult Continuing Education	Unknown	Totals
<b>Blue Mountain</b>	14.13%	18.24%	16.23%	51.40%	0.00%	<b>12,268</b>
<b>Central</b>	35.57%	23.15%	6.79%	34.49%	0.00%	<b>14,107</b>
<b>Chemeketa</b>	17.32%	12.56%	4.53%	65.59%	0.00%	<b>54,074</b>
<b>Clackamas</b>	39.53%	37.64%	9.84%	12.59%	0.40%	<b>26,047</b>
<b>Clatsop</b>	9.97%	51.08%	8.64%	30.32%	0.00%	<b>6,983</b>
<b>Columbia Gorge</b>	18.61%	47.60%	10.81%	22.98%	0.00%	<b>5,374</b>
<b>Klamath</b>	13.67%	17.07%	16.83%	52.43%	0.00%	<b>5,127</b>
<b>Lane</b>	43.48%	18.62%	7.05%	30.85%	0.00%	<b>29,930</b>
<b>Linn-Benton</b>	28.95%	16.84%	4.33%	49.88%	0.00%	<b>23,876</b>
<b>Mt. Hood</b>	35.21%	25.83%	21.84%	16.60%	0.52%	<b>23,850</b>
<b>Oregon Coast</b>	27.93%	3.62%	2.56%	65.89%	0.00%	<b>2,266</b>
<b>Portland</b>	29.69%	28.95%	9.66%	31.71%	0.00%	<b>91,282</b>
<b>Rogue</b>	24.73%	22.14%	6.34%	46.79%	0.00%	<b>14,426</b>
<b>Southwestern</b>	14.82%	10.62%	3.32%	71.24%	0.00%	<b>11,509</b>
<b>Tillamook Bay</b>	15.80%	17.85%	8.44%	57.92%	0.00%	<b>2,678</b>
<b>Treasure Valley</b>	27.17%	8.27%	6.05%	58.51%	0.00%	<b>8,417</b>
<b>Umpqua</b>	19.96%	6.55%	9.29%	64.20%	0.00%	<b>13,992</b>
<b>TOTAL/Average %</b>	27.63%	22.49%	8.83%	40.99%	0.07%	<b>100.0%</b>

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Source: OCCURS (see Table 3).

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**Table 5A**  
**Distribution of Reimbursable and Nonreimbursable FTE**  
**by Instructional Program**  
**2004-05**

College	LDC	Professional Technical*	Developmental Education **	Adult Continuing Education	Non-Reimbursable	Total FTE
<b>Blue Mountain</b>	926.35	700.18	821.82	52.89	14.64	<b>2,515.86</b>
<b>Central</b>	1,988.09	992.96	533.06	115.95	81.85	<b>3,711.93</b>
<b>Chemeketa</b>	4,270.37	4,008.89	2,346.69	217.53	142.02	<b>10,985.50</b>
<b>Clackamas</b>	3,448.97	2,556.96	1,340.34	198.60	205.58	<b>7,750.44</b>
<b>Clatsop</b>	483.33	939.80	77.09	47.78	23.38	<b>1,571.37</b>
<b>Columbia Gorge</b>	417.71	317.18	181.34	27.97	17.57	<b>961.77</b>
<b>Klamath</b>	356.16	266.94	684.17	49.02	23.54	<b>1,379.82</b>
<b>Lane</b>	5,212.03	3,234.59	1,408.77	461.54	148.46	<b>10,465.39</b>
<b>Linn-Benton</b>	3,159.05	1,812.80	1,108.04	353.34	223.09	<b>6,656.32</b>
<b>Mt. Hood</b>	4,066.70	2,748.49	1,082.06	218.46	66.69	<b>8,182.39</b>
<b>Oregon Coast</b>	164.30	162.29	75.45	14.50	2.37	<b>418.91</b>
<b>Portland</b>	10,629.17	8,121.20	3,390.35	965.23	451.89	<b>23,557.83</b>
<b>Rogue</b>	1,890.77	904.47	1,060.85	211.69	133.10	<b>4,200.89</b>
<b>Southwestern</b>	1,155.18	765.30	896.48	276.01	28.98	<b>3,121.95</b>
<b>Tillamook Bay</b>	98.16	53.29	42.60	137.82	14.07	<b>345.94</b>
<b>Treasure Valley</b>	1,359.14	496.97	586.42	28.68	188.30	<b>2,659.51</b>
<b>Umpqua</b>	1,206.60	962.71	1,199.34	115.00	84.95	<b>3,568.60</b>
<b>TOTAL</b>	<b>40,832.08</b>	<b>29,045.01</b>	<b>16,834.86</b>	<b>3,491.99</b>	<b>1,850.49</b>	<b>92,054.42</b>

\*Professional Technical includes Preparatory, Supplemental and Apprentice.

COD, border states, and other out-of-state included in each institution's total (where appropriate).

\*\*Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

NOTE: These numbers are based on the application of a "hold-harmless" formula designed to equate FTE between colleges w/11 and 12 week fall terms.

Source: OCCURS. 11/1/05

**Table 5B  
Percentage Distribution of Reimbursable and Nonreimbursable FTE  
by Instructional Program  
2004-05**

<b>College</b>	<b>LDC</b>	<b>Professional Technical*</b>	<b>Developmental Education</b>	<b>Adult Continuing Education</b>	<b>Non- Reimbursable</b>	<b>Total FTE</b>
<b>Blue Mountain</b>	36.8%	27.8%	32.7%	2.1%	0.6%	<b>2,515.86</b>
<b>Central</b>	53.6%	26.8%	14.4%	3.1%	2.2%	<b>3,711.93</b>
<b>Chemeketa</b>	38.9%	36.5%	21.4%	2.0%	1.3%	<b>10,985.50</b>
<b>Clackamas</b>	44.5%	33.0%	17.3%	2.6%	2.7%	<b>7,750.44</b>
<b>Clatsop</b>	30.8%	59.8%	4.9%	3.0%	1.5%	<b>1,571.37</b>
<b>Columbia Gorge</b>	43.4%	33.0%	18.9%	2.9%	1.8%	<b>961.77</b>
<b>Klamath</b>	25.8%	19.3%	49.6%	3.6%	1.7%	<b>1,379.82</b>
<b>Lane</b>	49.8%	30.9%	13.5%	4.4%	1.4%	<b>10,465.39</b>
<b>Linn-Benton</b>	47.5%	27.2%	16.6%	5.3%	3.4%	<b>6,656.32</b>
<b>Mt. Hood</b>	49.7%	33.6%	13.2%	2.7%	0.8%	<b>8,182.39</b>
<b>Oregon Coast</b>	39.2%	38.7%	18.0%	3.5%	0.6%	<b>418.91</b>
<b>Portland</b>	45.1%	34.5%	14.4%	4.1%	1.9%	<b>23,557.83</b>
<b>Rogue</b>	45.0%	21.5%	25.3%	5.0%	3.2%	<b>4,200.89</b>
<b>Southwestern</b>	37.0%	24.5%	28.7%	8.8%	0.9%	<b>3,121.95</b>
<b>Tillamook Bay</b>	28.4%	15.4%	12.3%	39.8%	4.1%	<b>345.94</b>
<b>Treasure Valley</b>	51.1%	18.7%	22.1%	1.1%	7.1%	<b>2,659.51</b>
<b>Umpqua</b>	33.8%	27.0%	33.6%	3.2%	2.4%	<b>3,568.60</b>
<b>TOTAL</b>	44.4%	31.6%	18.3%	3.8%	2.0%	<b>100%</b>

\*Professional Technical includes Preparatory, Supplemental and Apprentice.

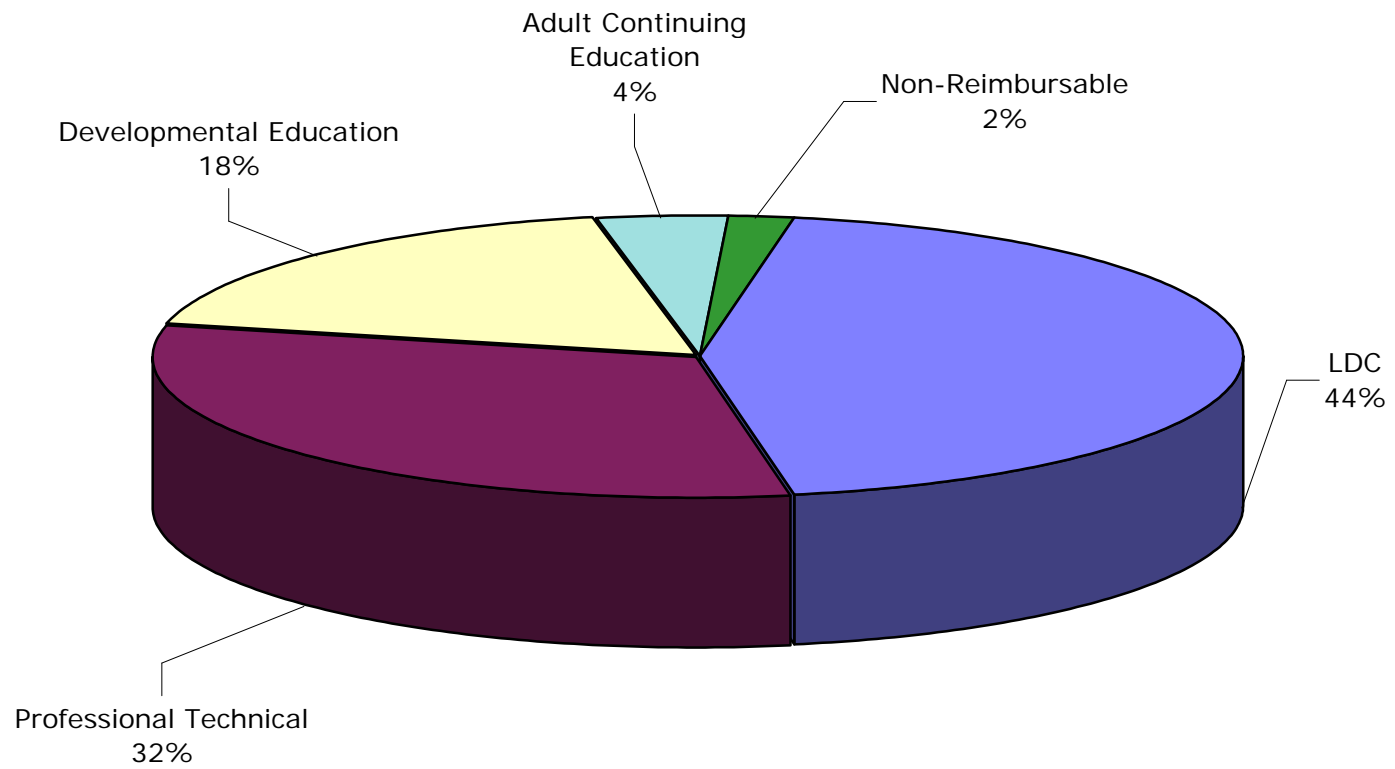
COD, border states, and other out-of-state included in each institution's total (where appropriate).

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Source: OCCURS & Table 5A

11/1/05

**Graph 5G**  
**Distribution of Reimbursable & Non Reimbursable FTE by**  
**Instructional Program**  
**2004-05**



**Table 6**  
**Total and Percent FTE and Headcount**  
**2004-05**

College	Total FTE	Percent State FTE	Total Headcount	Percent State Headcount
Blue Mountain	2,516	2.73%	12,268	3.54%
Central	3,712	4.03%	14,107	4.07%
Chemeketa	10,986	11.93%	54,074	15.62%
Clackamas	7,750	8.42%	26,047	7.52%
Clatsop	1,571	1.71%	6,983	2.02%
Columbia Gorge	962	1.04%	5,374	1.55%
Klamath	1,380	1.50%	5,127	1.48%
Lane	10,465	11.37%	29,930	8.65%
Linn-Benton	6,656	7.23%	23,876	6.90%
Mt. Hood	8,182	8.89%	23,850	6.89%
Oregon Coast	419	0.46%	2,266	0.65%
Portland	23,558	25.59%	91,282	26.37%
Rogue	4,201	4.56%	14,426	4.17%
Southwestern	3,122	3.39%	11,509	3.32%
Tillamook Bay	346	0.38%	2,678	0.77%
Treasure Valley	2,660	2.89%	8,417	2.43%
Umpqua	3,569	3.88%	13,992	4.04%
<b>TOTAL</b>	<b>92,054</b>	<b>100.00%</b>	<b>346,206</b>	<b>100.00%</b>

11/17/2005

Note: COD, border states, and other out-of-state included in each institution (where appropriate).

Source: OCCURS & Tables 5 & 3.

**Table 7**  
**Change in Total FTE by Institution\***  
**2004-05**

College	2003-04 FTE	2004-05 FTE	Numerical Change	Percent Change
<b>Blue Mountain</b>	2,678.99	2,515.86	-163.13	-6.1%
<b>Central</b>	3,643.35	3,711.93	68.58	1.9%
<b>Chemeketa</b>	11,092.07	10,985.51	-106.56	-1.0%
<b>Clackamas</b>	8,203.65	7,750.44	-453.21	-5.5%
<b>Clatsop</b>	1,415.43	1,571.37	155.94	11.0%
<b>Columbia Gorge</b>	978.09	961.77	-16.32	-1.7%
<b>Klamath</b>	1,437.17	1,379.83	-57.34	-4.0%
<b>Lane</b>	11,022.34	10,465.38	-556.96	-5.1%
<b>Linn-Benton</b>	6,720.50	6,656.33	-64.17	-1.0%
<b>Mt. Hood</b>	8,357.72	8,182.39	-175.33	-2.1%
<b>Oregon Coast</b>	443.28	418.91	-24.37	-5.5%
<b>Portland</b>	23,638.02	23,557.84	-80.18	-0.3%
<b>Rogue</b>	4,326.49	4,200.89	-125.60	-2.9%
<b>Southwestern</b>	2,998.29	3,121.95	123.66	4.1%
<b>Tillamook Bay</b>	300.51	345.94	45.43	15.1%
<b>Treasure Valley</b>	2,634.39	2,659.51	25.12	1.0%
<b>Umpqua</b>	3,330.94	3,568.61	237.67	7.1%
<b>TOTAL</b>	<b>93,221.21</b>	<b>92,054.46</b>	<b>-1,166.75</b>	<b>-1.3%</b>

11/1/05

COD, border states, out-of-state included in each institution's total (where appropriate).

NOTE: These numbers changed from the previously-reported numbers due to applicability of a "hold-harmless" formula designed to equate FTE between colleges w/11 and 12 week fall terms. Starting w/2003-04 these numbers also reflect the "hold-harmless" approach.

Source: OCCURS & Table 1

**Table 8**  
**Change in Reimbursable FTE by Institution**  
**2004-05**

College	2003-04* FTE	2004-05* FTE	Numerical Change	Percent Change
<b>Blue Mountain</b>	1,973.16	2,014.93	41.78	2.1%
<b>Central</b>	3,555.52	3,576.26	20.74	0.6%
<b>Chemeketa</b>	10,612.32	10,555.94	-56.37	-0.5%
<b>Clackamas</b>	7,982.23	7,531.38	-450.85	-5.6%
<b>Clatsop</b>	1,372.23	1,535.39	163.15	11.9%
<b>Columbia Gorge</b>	970.22	944.09	-26.13	-2.7%
<b>Klamath</b>	1,413.46	1,355.32	-58.14	-4.1%
<b>Lane</b>	10,690.12	10,139.66	-550.46	-5.1%
<b>Linn-Benton</b>	6,340.53	6,265.42	-75.11	-1.2%
<b>Mt. Hood</b>	8,150.24	8,022.45	-127.79	-1.6%
<b>Oregon Coast</b>	440.82	416.54	-24.29	-5.5%
<b>Portland</b>	22,736.71	22,591.12	-145.60	-0.6%
<b>Rogue</b>	4,212.10	4,053.10	-159.00	-3.8%
<b>Southwestern</b>	2,912.13	3,010.17	98.03	3.4%
<b>Tillamook Bay</b>	285.73	331.78	46.05	16.1%
<b>Treasure Valley</b>	1,940.69	1,834.34	-106.35	-5.5%
<b>Umpqua</b>	3,248.81	3,481.20	232.39	7.2%
<b>TOTAL</b>	<b>88,837.03</b>	<b>87,659.07</b>	<b>-1,177.96</b>	<b>-1.3%</b>

11/1/05

\*FTE includes reimbursable border state FTE (where appropriate).

Source: OCCURS and Table 1, p. 4

NOTE: These numbers changed from the previously-reported numbers due to applicability of a "hold-harmless" formula designed to equate FTE between colleges w/11 and 12 week fall terms. Starting with 2003-04 the numbers also reflect the "hold-harmless" approach.

**Table 9**  
**Change in Reimbursable**  
**FTE by Instructional Program\***  
**2004-05**

<b>Instructional Program</b>	<b>03-04 Reimbursable FTE</b>	<b>04-05 Reimbursable FTE</b>	<b>Numerical Change</b>	<b>Percent Change</b>
<b>Lower Division</b>	41,234.13	40,832.08	-402.05	-1.0%
<b>Professional Technical**</b>	29,718.94	29,045.01	-673.93	-2.3%
<b>Developmental Education</b>	16,398.36	16,834.86	436.50	2.7%
<b>Adult Continuing Education</b>	4,152.82	3,491.99	-660.83	-15.9%
<b>State Totals</b>	<b>91,504.24</b>	<b>90,203.93</b>	<b>-1,300.31</b>	<b>-1.4%</b>

11/1/05

\* Includes in-state and Border State reimbursable FTE. Contracted Out-of-District not included.

\*\*Includes Preparatory, Supplemental, and Apprentice.

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Source: OCCURS & Table 5A

**Table 10**  
**Change in Reimbursable and Non-Reimbursable**  
**FTE by Instructional Program**  
**2004-05**

<b>Instructional Program</b>	<b>**2003-04 Reimbursable &amp; Non-Reimbursable FTE</b>	<b>**2004-05 Reimbursable &amp; Non-Reimbursable FTE</b>	<b>Numerical Change</b>	<b>Percent Change</b>
<b>Lower Division</b>	41,234.13	40,832.08	-402.05	-1.0%
<b>Professional Technical*</b>	29,718.94	29,045.01	-673.93	-2.3%
<b>Developmental Education</b>	16,398.36	16,834.86	436.50	2.7%
<b>Adult Continuing Education</b>	4,152.82	3,491.99	-660.83	-15.9%
<b>Nonreimbursable</b>	1,716.97	1,850.49	133.52	7.8%
<b>State Totals</b>	<b>93,221.21</b>	<b>92,054.42</b>	<b>-1,166.79</b>	<b>-1.25%</b>

11/2/05

\*Includes Preparatory, Supplemental and Apprentice.

\*\*Both of these years include FTE adjusted by a "hold harmless" factor seeking to address contact hour differences between colleges w/11 week and 12 week fall terms.

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Source: OCCURS and Table 5A



**Table 11**  
**Resident and Non-Resident Headcount Totals**

Starting in 2000-01, information was no longer be provided in Table 11. This table's in- and out-of-district residency isn't as relevant as it once was since only one college now has out-of-district tuition rates different from in-district rates. Instead we utilize Table 15 which lists Oregon students by the county in which they reside. Table 15 will also now lists the numbers of international students, which previously were provided in Table 11.

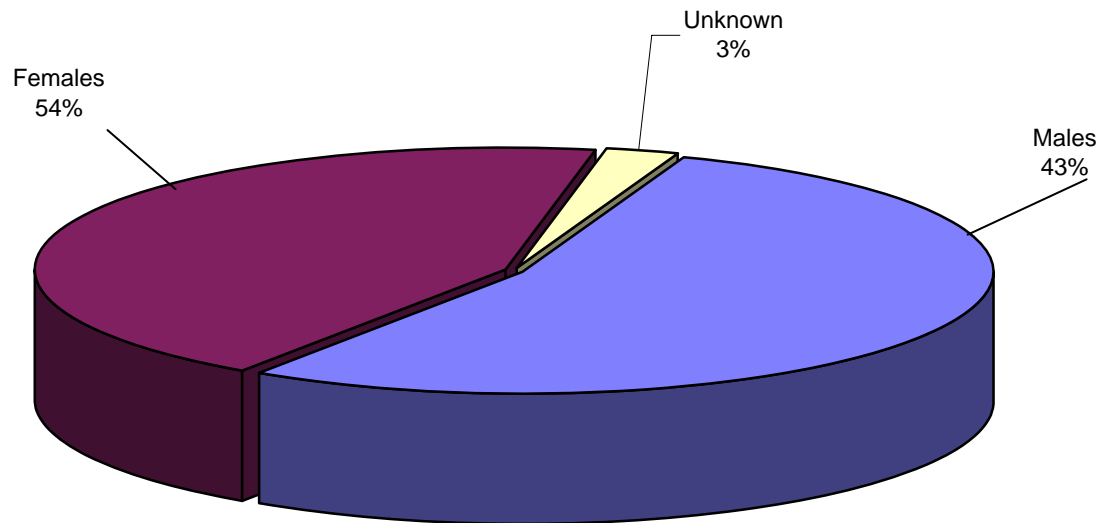
**Table 12  
Gender Totals  
2004-05  
Headcount**

College	Female	Male	Unknown	Total
Blue Mountain	5,546	6,063	659	12,268
Central	8,494	5,264	349	14,107
Chemeketa	28,959	23,533	1,582	54,074
Clackamas	11,841	13,143	1,063	26,047
Clatsop	3,131	3,797	55	6,983
Columbia Gorge	3,228	1,998	148	5,374
Klamath	2,810	2,317	0	5,127
Lane	16,622	12,995	313	29,930
Linn-Benton	13,836	9,386	654	23,876
Mt. Hood	13,088	10,542	220	23,850
Oregon Coast	1,421	842	3	2,266
Portland	50,577	38,574	2,131	91,282
Rogue	8,311	6,014	101	14,426
Southwestern	6,214	4,543	752	11,509
Tillamook Bay	1,785	881	12	2,678
Treasure Valley	4,220	4,062	135	8,417
Umpqua	6,941	6,401	650	13,992
<b>Total</b>	<b>187,024</b>	<b>150,355</b>	<b>8,827</b>	<b>346,206</b>
<b>% of Total</b>	<b>54.02%</b>	<b>43.43%</b>	<b>2.55%</b>	<b>100%</b>

Source: OCCURS.

Table 12G  
Percent of Total by Gender  
2004-05 Headcount

Total Headcount: 346,206



**Table 13  
Age Distribution  
2004 - 05 Headcount**

College	15 & Under	16-17	18-24	25-44	45-64	65+	Unknown/ Invalid	Total
<b>Blue Mountain</b>	178	694	3,048	4,726	2,655	448	519	<b>12,268</b>
<b>Central</b>	81	344	3,528	4,840	3,899	935	480	<b>14,107</b>
<b>Chemeketa</b>	390	2,609	17,407	20,275	11,060	1,327	1,006	<b>54,074</b>
<b>Clackamas</b>	176	1,543	6,998	8,428	5,720	1,149	2,033	<b>26,047</b>
<b>Clatsop</b>	63	296	1,935	2,538	1,542	333	276	<b>6,983</b>
<b>Columbia Gorge</b>	73	157	998	1,653	1,429	194	870	<b>5,374</b>
<b>Klamath</b>	21	272	1,415	1,723	1,308	386	2	<b>5,127</b>
<b>Lane</b>	418	1,333	9,173	10,113	6,924	1,906	63	<b>29,930</b>
<b>Linn-Benton</b>	248	1,189	7,574	7,026	5,380	2,023	436	<b>23,876</b>
<b>Mt. Hood</b>	71	1,045	8,591	8,786	4,318	669	370	<b>23,850</b>
<b>Oregon Coast</b>	21	104	489	726	681	155	90	<b>2,266</b>
<b>Portland</b>	252	1,585	21,134	43,031	21,950	2,375	955	<b>91,282</b>
<b>Rogue</b>	266	1,012	4,157	4,933	3,206	657	195	<b>14,426</b>
<b>Southwestern</b>	89	245	2,414	3,309	3,524	1,262	666	<b>11,509</b>
<b>Tillamook Bay</b>	25	85	445	694	908	472	49	<b>2,678</b>
<b>Treasure Valley</b>	77	334	2,441	3,283	1,895	256	131	<b>8,417</b>
<b>Umpqua</b>	681	446	3,222	4,291	4,215	853	284	<b>13,992</b>
<b>TOTALS</b>	<b>3,130</b>	<b>13,293</b>	<b>94,969</b>	<b>130,375</b>	<b>80,614</b>	<b>15,400</b>	<b>8,425</b>	<b>346,206</b>
<b>% of Total</b>	<b>0.90%</b>	<b>3.84%</b>	<b>27.43%</b>	<b>37.66%</b>	<b>23.28%</b>	<b>4.45%</b>	<b>2.43%</b>	<b>100%</b>
<b>Cumulative %'s</b>	<b>0.90%</b>	<b>4.74%</b>	<b>32.18%</b>	<b>69.83%</b>	<b>93.12%</b>	<b>97.57%</b>	<b>100.00%</b>	

11/15/05

Invalid: Ages that do not fall between 5-99.

Unknown: Students did not supply information.

Source: OCCURS.

**Table 14**  
**Racial/Ethnic Distribution**  
**2004-05**  
**Headcount**

College	Native American	Asian	Black	Hispanic	Caucasian	Unknown	International	Total
<b>Blue Mountain</b>	337	175	198	2,151	7,452	1,949	6	<b>12,268</b>
<b>Central</b>	367	139	25	839	8,781	3,956	0	<b>14,107</b>
<b>Chemeketa</b>	749	1,260	509	6,495	25,431	19,506	124	<b>54,074</b>
<b>Clackamas</b>	207	826	242	2,145	17,116	5,483	28	<b>26,047</b>
<b>Clatsop</b>	101	77	87	303	4,386	2,020	9	<b>6,983</b>
<b>Columbia Gorge</b>	43	44	13	575	4,337	359	3	<b>5,374</b>
<b>Klamath</b>	297	63	47	435	3,946	331	8	<b>5,127</b>
<b>Lane</b>	476	893	310	1,623	16,764	9,864	0	<b>29,930</b>
<b>Linn-Benton</b>	311	624	143	827	17,318	4,253	400	<b>23,876</b>
<b>Mt. Hood</b>	339	1,390	818	2,359	16,185	2,683	76	<b>23,850</b>
<b>Oregon Coast</b>	85	40	4	202	1,928	0	7	<b>2,266</b>
<b>*Portland</b>	878	6,703	3,217	7,792	57,758	14,279	655	<b>91,282</b>
<b>Rogue</b>	224	241	89	1,318	8,160	4,358	36	<b>14,426</b>
<b>Southwestern</b>	228	94	46	300	5,425	5,392	24	<b>11,509</b>
<b>Tillamook Bay</b>	42	27	3	114	2,118	373	1	<b>2,678</b>
<b>Treasure Valley</b>	86	126	89	1,227	5,105	1,782	2	<b>8,417</b>
<b>Umpqua</b>	118	63	27	199	5,831	7,738	16	<b>13,992</b>
<b>TOTALS</b>	<b>4,888</b>	<b>12,785</b>	<b>5,867</b>	<b>28,904</b>	<b>208,041</b>	<b>84,326</b>	<b>1,395</b>	<b>346,206</b>
<b>% of Total</b>	<b>1.41%</b>	<b>3.69%</b>	<b>1.69%</b>	<b>8.35%</b>	<b>60.09%</b>	<b>24.36%</b>	<b>0.40%</b>	<b>100.0%</b>

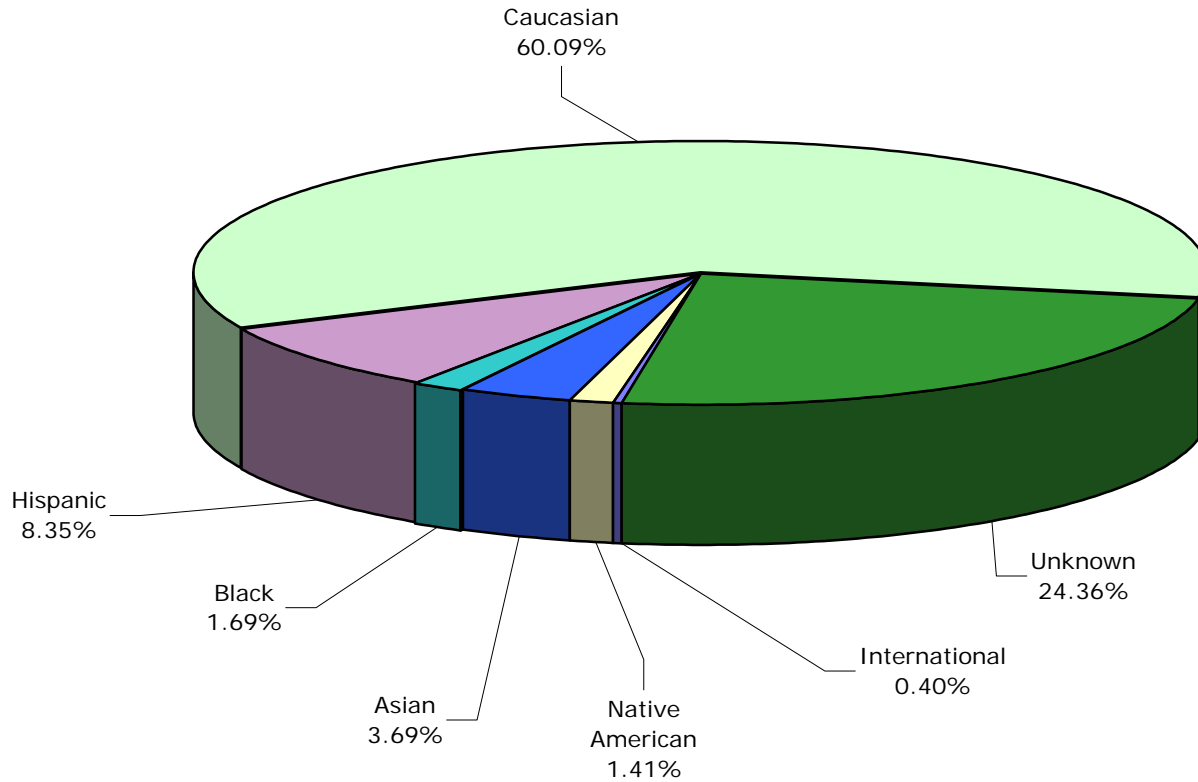
Source: OCCURS. 11/22/2005

\*The official OCCURS figures are as published above, but updated numbers PCC subsequently provided to CCWD are:

Native American, 800; Asian, 6,483; Black, 3,062; Hispanic, 7,871; Caucasian, 53,216; Unknown, 11,430; and International, 635.

**Table 14G**  
**Racial / Ethnic Distribution**  
**2004-05 Headcount**

**Total Headcount 346,206**



**Table 15**  
**Headcount of Students by County of Residence 2004-05**

County	BMCC	COCC	CHEM	CLACK	CLAT	CGCC	KCC	LCC	LBCC	MHCC	OCCC	PCC	RCC	SWOCC	TBCC	TVCC	UCC	Total
Baker	791	11	45	4	5	0	0	3	9	6	0	8	0	5	0	116	2	1,005
Benton	151	17	757	50	18	2	2	138	9,456	30	28	88	1	17	1	2	1	10,759
Clackamas	15	34	1,871	17,295	96	18	0	81	130	2,484	5	8,163	4	14	30	4	1	30,245
Clatsop	5	3	175	75	4,195	0	1	16	12	27	0	176	3	9	16	0	0	4,713
Columbia	6	3	172	132	286	1	1	13	13	65	0	1,519	1	9	2	0	8	2,231
Coos	6	5	275	34	43	0	2	55	39	32	6	40	9	7,138	2	1	90	7,777
Crook	4	884	87	12	7	1	3	7	36	13	0	25	0	6	0	2	0	1,087
Curry	0	4	78	7	10	0	2	15	17	6	0	10	4	2,071	0	1	1	2,226
Deschutes	17	11,252	465	94	34	13	9	50	62	78	6	178	4	17	0	10	0	12,289
Douglas	13	8	429	95	38	0	8	255	74	14	1	55	60	526	0	1	11,787	13,364
Gilliam	23	1	11	2	1	106	0	0	3	1	0	2	0	0	0	0	0	150
Grant	191	17	58	3	4	3	1	1	8	4	0	3	0	0	0	71	0	364
Harney	11	22	23	1	3	0	2	4	10	3	0	4	1	1	0	189	0	274
Hood River	10	3	74	27	8	1,634	0	5	18	127	0	147	0	1	0	1	0	2,055
Jackson	8	6	603	68	42	0	42	73	42	22	0	107	8,598	80	0	6	137	9,834
Jefferson	3	1,017	106	10	1	5	1	5	20	21	0	18	5	2	0	3	0	1,217
Josephine	4	3	240	37	6	0	10	42	22	10	0	43	5,502	47	0	2	117	6,085
Klamath	12	82	232	90	16	0	4,787	23	21	4	2	44	60	43	0	13	36	5,465
Lake	17	31	32	6	3	0	79	4	60	1	0	5	3	0	0	92	0	333
Lane	18	30	1,496	160	225	2	6	25,111	573	144	22	191	15	175	0	9	306	28,483
Lincoln	5	7	439	27	33	0	1	37	170	18	2,095	73	1	19	27	1	0	2,953
Linn	14	10	1,635	84	28	2	6	256	10,921	76	17	89	4	17	1	6	1	13,167
Malheur	43	5	15	7	9	0	2	3	3	3	0	9	0	0	0	3,919	0	4,018
Marion	70	32	27,276	685	54	3	3	100	865	143	17	794	1	43	15	5	53	30,159
Morrow	814	3	38	5	9	14	1	3	6	7	0	9	0	2	0	1	0	912
Multnomah	26	36	2,620	2,737	244	54	5	179	129	18,199	15	36,596	7	23	86	3	133	61,092
Polk	8	4	5,002	83	13	1	1	20	291	21	5	107	1	6	3	8	0	5,574
Sherman	16	1	19	1	0	113	1	0	1	2	0	3	1	1	0	0	0	159
Tillamook	4	5	216	48	91	2	1	11	17	13	21	154	0	10	2,394	0	0	2,987
Umatilla	7,571	4	271	41	38	9	2	10	24	21	1	40	2	5	2	37	1	8,079
Union	399	7	107	13	12	2	1	5	8	7	0	18	0	2	0	73	0	654
Wallowa	235	3	29	8	3	0	0	2	1	2	0	9	0	2	0	25	0	319
Wasco	18	13	49	57	10	2,258	1	4	9	53	0	132	5	6	0	0	1	2,616
Washington	20	17	1,875	1,400	120	25	1	112	132	477	2	36,465	7	19	34	3	0	40,709
Wheeler	16	10	10	2	1	68	0	2	1	1	0	4	0	0	0	0	0	115
Yamhill	11	4	4,519	242	17	5	3	20	123	54	3	1,325	2	11	6	0	0	6,345
*U/known	1,375	0	682	961	1	6	0	2,698	164	26	0	813	55	1	0	0	0	6,782
<b>Subtotal Ore.</b>	<b>11,950</b>	<b>13,594</b>	<b>52,031</b>	<b>24,603</b>	<b>5,724</b>	<b>4,347</b>	<b>4,985</b>	<b>29,363</b>	<b>23,490</b>	<b>22,215</b>	<b>2,246</b>	<b>87,466</b>	<b>14,356</b>	<b>10,328</b>	<b>2,619</b>	<b>4,604</b>	<b>12,675</b>	<b>326,596</b>
Idaho	26	0	25	42	42	1	0	2	8	11	0	47	1	32	0	3,702	0	3,939
Washington	220	0	250	1,038	1,139	991	6	20	0	957	0	3,350	9	57	5	45	0	8,087
Other/Int'l	10	0	583	364	76	8	0	0	206	63	16	342	37	277	1	66	1,317	3,366
Unknwn*	62	513	1,185	0	2	27	136	545	172	604	4	77	23	815	53	0	0	4,218
<b>Subtotal</b>	<b>318</b>	<b>513</b>	<b>2,043</b>	<b>1,444</b>	<b>1,259</b>	<b>1,027</b>	<b>142</b>	<b>567</b>	<b>386</b>	<b>1,635</b>	<b>20</b>	<b>3,816</b>	<b>70</b>	<b>1,181</b>	<b>59</b>	<b>3,813</b>	<b>1,317</b>	<b>19,610</b>
<b>TOTAL</b>	<b>12,268</b>	<b>14,107</b>	<b>54,074</b>	<b>26,047</b>	<b>6,983</b>	<b>5,374</b>	<b>5,127</b>	<b>29,930</b>	<b>23,876</b>	<b>23,850</b>	<b>2,266</b>	<b>91,282</b>	<b>14,426</b>	<b>11,509</b>	<b>2,678</b>	<b>8,417</b>	<b>13,992</b>	<b>346,206</b>

Source: OCCURS. 3/13/06

\*U/known & invalid Oregon

\*\*U/known & invalid all other

**Table 16**  
**Headcount by Oregon County of Residence**  
**2004-05**

County	Total Enrolled	Total County* Population	Percentage Enrolled	County	Total Enrolled	Total County* Population	Percentage Enrolled
Baker	1,005	16,550	6.1%	Lincoln	2,953	44,400	6.7%
Benton	10,759	81,750	13.2%	Linn	13,167	106,350	12.4%
Clackamas	30,245	356,250	8.5%	Malheur	4,018	31,850	12.6%
Clatsop	4,713	36,400	12.9%	Marion	30,159	298,450	10.1%
Columbia	2,231	45,650	4.9%	Morrow	912	11,750	7.8%
Coos	7,777	62,700	12.4%	Multnomah	61,092	685,950	8.9%
Crook	1,087	20,650	5.3%	Polk	5,574	64,950	8.6%
Curry	2,226	21,150	10.5%	Sherman**	159	1,900	8.4%
Deschutes	12,289	135,450	9.1%	Tillamook	2,987	24,950	12.0%
Douglas	13,364	102,350	13.1%	Umatilla	8,079	72,250	11.2%
Gilliam**	150	1,900	7.9%	Union**	654	24,850	2.6%
Grant**	364	7,750	4.7%	Wallowa**	319	7,150	4.5%
Harney**	274	7,650	3.6%	Wasco	2,616	23,900	10.9%
Hood River	2,055	21,050	9.8%	Washington	40,709	480,200	8.5%
Jackson	9,834	191,200	5.1%	Wheeler**	115	1,550	7.4%
Jefferson	1,217	20,250	6.0%	Yamhill	6,345	89,200	7.1%
Josephine	6,085	78,600	7.7%	County Unknown	6,782	0	-
Klamath	5,465	64,800	8.4%	<b>Oregon Totals</b>	<b>326,596</b>	<b>3,582,600</b>	<b>9.1%</b>
Lake	333	7,500	4.4%	<b>Other States/Int'l</b>	<b>19,610</b>	-	-
Lane	28,483	333,350	8.5%	<b>All Students Served</b>	<b>346,206</b>	-	-

3/27/2006; updated 10/5/06

\*Total population by county as estimated by the Center for Population Research & Census at Portland State University, July 1, 2004

\*\*These counties do not have any community college service. The students must either go to a county that has a community college or be served through a Contracted Out-of-District (COD) contract.

Source: OCCURS & Center for Population Research - These are for all ages of students and population



**Table 17**  
**Oregon Public High School Graduates in**  
**Community College Districts 1995 through 2004**  
**Headcount Trends**

College	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Blue Mountain	703	625	767	726	657	719	786	769	829	848
Central	1,218	1,167	1,304	1,265	1,384	1,590	1,707	1,596	1,806	1,701
Chemeketa	3,218	3,293	3,337	3,569	3,292	3,716	3,855	3,829	4,172	4,528
Clackamas	2,133	2,431	2,218	2,101	2,311	2,552	2,489	2,521	2,664	2,811
Clatsop	358	364	309	279	397	322	338	358	366	374
Columbia Gorge	222	253	218	236	233	218	214	448	450	450
Klamath	-	582	524	551	579	543	605	524	564	552
Lane	2,676	2,619	2,705	2,755	2,756	2,989	2,888	3,009	3,248	3,188
Linn-Benton	1,190	1,404	1,525	1,435	1,561	1,673	1,644	1,605	1,729	1,660
Mt. Hood	2,054	1,910	2,241	2,078	2,520	2,717	2,612	2,789	3,387	3,459
Oregon Coast	389	375	425	419	437	439	377	414	393	404
Portland	6,295	6,009	5,965	5,971	6,511	6,788	7,078	7,282	7,807	8,149
Rogue	594	614	2,024	1,995	2,147	2,204	2,190	2,352	2,479	2,192
Southwestern	696	873	862	908	894	963	883	885	863	820
Tillamook Bay	278	216	241	251	262	271	272	283	268	267
Treasure Valley	341	261	298	299	483	446	471	481	475	453
Umpqua	947	1,025	994	944	954	934	970	962	951	982
<b>TOTAL Grads in CC Districts**</b>	<b>23,273</b>	<b>23,982</b>	<b>25,918</b>	<b>25,782</b>	<b>27,378</b>	<b>29,084</b>	<b>29,379</b>	<b>30,107</b>	<b>32,451</b>	<b>32,838</b>
<b>TOTAL Grads in All Public HS</b>	<b>26,899</b>	<b>26,676</b>	<b>28,342</b>	<b>27,754</b>	<b>28,889</b>	<b>30,904</b>	<b>31,134</b>	<b>31,253</b>	<b>33,436</b>	<b>33,845</b>
<b>% within CC Districts***</b>	<b>86.5%</b>	<b>89.9%</b>	<b>91.4%</b>	<b>92.9%</b>	<b>94.77%</b>	<b>94.1%</b>	<b>94.4%</b>	<b>96.3%</b>	<b>97.1%</b>	<b>97.0%</b>

\* Figures do not include students who obtain a General Education Development (GED) certificate or Adult High School (AHS) graduates.

\*\* Totals do not add because some community college districts share high schools.

\*\*\* Total Grads in CC Districts divided by Total Grads in All Public HS.

Source: Oregon Department of Education & OCCURS data 8/31/07

**Table 18**  
**Awards Granted at Oregon Community Colleges**  
**2004-05**

College	Awards of less than 1 year			Awards of at least 1 year but less than 2 Academic Years			Associate Degrees			Awards of at least 2 years but less than 4 Academic years			Total Awards by	College Awards as % of State
	Males	Fems.	Total	Males	Fems.	Total	Males	Fems.	Total	Males	Fems.	Total	College	Total
Blue Mountain			0	0	42	42	40	139	179			0	221	2.6%
Central			0	10	113	123	128	190	318			0	441	5.1%
Chemeketa			0	63	124	187	334	487	821			0	1,008	11.7%
Clackamas	1	4	5	24	70	94	236	303	539			0	638	7.4%
Clatsop			0	14	26	40	28	40	68			0	108	1.3%
Columbia Gorge		2	2	12	22	34	29	77	106			0	142	1.7%
Klamath			0		5	5	18	36	54			0	59	0.7%
Lane			0	45	138	183	302	469	771			0	954	11.1%
Linn-Benton	23	71	94	51	106	157	206	374	580			0	831	9.7%
Mt. Hood			0	10	36	46	320	465	785			0	831	9.7%
Oregon Coast			0	2	3	5	12	32	44			0	49	0.6%
Portland	21	30	51	123	165	288	666	1,053	1,719	51	16	67	2,125	24.7%
Rogue		1	1	19	52	71	94	146	240			0	312	3.6%
Southwestern	17	51	68	11	10	21	59	101	160			0	249	2.9%
Tillamook Bay			0		1	1	2	14	16			0	17	0.2%
Treasure Valley			0		11	11	79	119	198	14	28	42	251	2.9%
Umpqua		1	1	8	62	70	125	161	286			0	357	4.2%
<b>State Totals</b>	<b>62</b>	<b>160</b>	<b>222</b>	<b>392</b>	<b>986</b>	<b>1,378</b>	<b>2,678</b>	<b>4,206</b>	<b>6,884</b>	<b>65</b>	<b>44</b>	<b>109</b>	<b>8,593</b>	<b>100.0%</b>

2/20/06

Source: Federal Integrated Postsecondary Education Data System (IPEDS) Completion Report

**Table 19**  
**Oregon Community Colleges**  
**Fall 4th Week Headcounts: 1995 through 2004**

College	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004
Blue Mountain	3,870	4,206	3,943	2,801	3,700	3,933	4,616	4,364	4,454	5,134
Central	6,594	6,640	6,925	7,027	7,263	7,174	6,919	7,564	6,668	6,997
Chemeketa	15,354	16,302	15,791	16,977	18,136	19,001	18,244	19,948	18,055	16,565
Clackamas	8,230	8,647	8,383	8,505	8,536	9,091	9,019	9,709	8,932	8,538
Clatsop	2,534	2,720	2,260	2,235	2,343	4,147	2,874	2,772	2,912	2,405
Columbia Gorge	1,204	1,407	1,377	1,238	1,374	1,369	1,503	1,473	1,346	1,389
Klamath	-	428	759	1,056	1,402	1,557	1,672	1,582	1,733	1,645
Lane	15,621	16,489	15,957	17,742	16,528	18,673	18,119	15,873	12,636	13,748
Linn-Benton	9,743	10,155	10,303	10,516	10,698	10,996	11,175	10,542	10,643	10,379
Mt. Hood	11,774	13,299	13,785	12,007	13,098	12,620	13,226	11,748	11,317	10,825
Oregon Coast	898	763	707	763	776	1,217	952	953	837	647
Portland	34,810	35,108	35,214	35,298	37,524	39,432	40,761	42,301	35,671	37,697
Rogue	4,583	4,337	4,585	5,337	6,290	6,874	6,894	6,746	7,057	6,844
Southwestern	3,302	3,215	4,206	4,549	5,151	5,527	4,477	4,712	3,836	4,157
Tillamook Bay	942	1,063	1,083	1,047	1,055	1,144	1,204	1,002	851	832
Treasure Valley	2,351	3,007	3,556	2,374	3,882	2,824	2,067	2,511	3,089	3,288
Umpqua	5,089	5,497	5,039	5,631	4,846	4,837	4,960	5,238	4,435	4,361
<b>Total</b>	<b>126,899</b>	<b>133,283</b>	<b>133,873</b>	<b>135,103</b>	<b>142,602</b>	<b>150,416</b>	<b>148,682</b>	<b>149,038</b>	<b>134,472</b>	<b>135,451</b>

Source: OCCURS Fall 4th week reports. 2/26/06

## Faculty and Staff

Information about community college faculty and staff is derived primarily from the U.S. Department of Education (Integrated Postsecondary Education Data System (IPEDS) surveys. IPEDS surveys are done biennially; Tables 20 through 25 display Fall 2003 data except as noted.

Note: Full-time faculty are those faculty on 9-10 or 11-12 month contracts.

**Table 20**  
**Full-Time and Part-Time**  
**Faculty by Gender**  
**Fall, 2003**

College	Full-Time		Part-Time		Total		Total Faculty
	Male	Female	Male	Female	Male	Female	
Blue Mountain	25	36	52	103	77	139	216
Central	43	40	58	68	101	108	209
Chemeketa	92	107	200	195	292	302	594
Clackamas	82	69	190	188	272	257	529
Clatsop	19	20	35	41	54	61	115
Columbia Gorge	6	6	45	54	51	60	111
Klamath	8	9	30	20	38	29	67
Lane	110	124	142	181	252	305	557
Linn-Benton	74	86	101	197	175	283	458
Mt. Hood	77	74	158	190	235	264	499
Oregon Coast	1	3	21	15	22	18	40
Portland	183	226	496	624	679	850	1,529
Rogue	37	57	179	184	216	241	457
Southwestern	33	33	62	88	95	121	216
Tillamook Bay	6	1	7	9	13	10	23
Treasure Valley	24	23	45	71	69	94	163
Umpqua	31	34	67	82	98	116	214
<b>State Totals</b>	<b>851</b>	<b>948</b>	<b>1,888</b>	<b>2,310</b>	<b>2,739</b>	<b>3,258</b>	<b>5,997</b>

Sources: IPEDS Staff Survey, Fall 2003

4/07/04

**Table 21  
Racial/Ethnic Classification  
of Faculty by Gender\*  
Fall, 2003**

College	Caucasian		Black		Hispanic		Asian		Native American		Nonresident Alien		Unknown		Institution
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Totals
<b>Blue Mountain</b>	23	35	1		2	3			1		1		49	101	<b>216</b>
<b>Central</b>	94	107			3		2	1	2						<b>209</b>
<b>Chemeketa</b>	271	264		1	11	21	3	7	3	6			4	3	<b>594</b>
<b>Clackamas</b>	267	251			2	4	2	1	1	1					<b>529</b>
<b>Clatsop</b>	31	39			1	1		2		1			22	18	<b>115</b>
<b>Columbia Gorge</b>	47	58			3	2	1								<b>111</b>
<b>Klamath</b>	29	24			1	1			2				6	4	<b>67</b>
<b>Lane</b>	211	268	4	3	7	5	6	6	7	7	4	6	13	10	<b>557</b>
<b>Linn-Benton</b>	159	255	2		1	6	5	3	3	3	1	7	6	7	<b>458</b>
<b>Mt. Hood</b>	187	230	3	2	7	5	5	7					33	20	<b>499</b>
<b>Oregon Coast</b>	21	18			1										<b>40</b>
<b>Portland</b>	565	696	11	17	17	16	20	34	5	4	29	45	33	37	<b>1,529</b>
<b>Rogue</b>	211	239	2		3	1		1							<b>457</b>
<b>Southwestern</b>	67	90			1	3	1	3	1	2			25	23	<b>216</b>
<b>Tillamook Bay</b>	12	9			1	1									<b>23</b>
<b>Treasure Valley</b>	68	90			1	3	1								<b>163</b>
<b>Umpqua</b>	83	93	1		1	2			2	1			13	18	<b>214</b>
<b>Totals</b>	<b>2,346</b>	<b>2,766</b>	<b>24</b>	<b>23</b>	<b>63</b>	<b>74</b>	<b>46</b>	<b>65</b>	<b>27</b>	<b>25</b>	<b>35</b>	<b>58</b>	<b>204</b>	<b>241</b>	<b>5,997</b>

\*Includes full and part-time faculty.

Other sources: IPEDS Staff Survey, Fall 2003

4/26/04

**Table 22**  
**Full-Time and Part-Time**  
**Administrators by Gender**  
**Fall, 2003**

College	Full-Time		Part-Time		Total		Total
	Male	Female	Male	Female	Male	Female	
<b>Blue Mountain</b>	7	18	0	0	7	18	<b>25</b>
<b>Central</b>	10	13	1	1	11	14	<b>25</b>
<b>Chemeketa</b>	32	56	0	0	32	56	<b>88</b>
<b>Clackamas</b>	17	22	0	0	17	22	<b>39</b>
<b>Clatsop</b>	3	4	0	0	3	4	<b>7</b>
<b>Columbia Gorge</b>	5	5	0	0	5	5	<b>10</b>
<b>Klamath</b>	6	4	0	0	6	4	<b>10</b>
<b>Lane</b>	27	25	0	0	27	25	<b>52</b>
<b>Linn-Benton</b>	13	14	2	2	15	16	<b>31</b>
<b>Mt. Hood</b>	19	22	0	0	19	22	<b>41</b>
<b>Oregon Coast</b>	6	5	1	1	7	6	<b>13</b>
<b>Portland</b>	42	31	4	5	46	36	<b>82</b>
<b>Rogue</b>	13	34	1	0	14	34	<b>48</b>
<b>Southwestern</b>	11	16	1	0	12	16	<b>28</b>
<b>Tillamook Bay</b>	3	2	1	1	4	3	<b>7</b>
<b>Treasure Valley</b>	9	5	0	0	9	5	<b>14</b>
<b>Umpqua</b>	14	13	0	0	14	13	<b>27</b>
<b>TOTALS</b>	<b>237</b>	<b>289</b>	<b>11</b>	<b>10</b>	<b>248</b>	<b>299</b>	<b>547</b>

\*Includes Full and Part-Time Administrators. Additionally, executive/administrative assistants to administrators are now included in this grouping so these numbers can reflect non-managers & non-administrators.

Source: IPEDS Staff Survey, Fall 2003

4/7/2004

**Table 23  
Racial/Ethnic Classification of  
Administrators\*  
Fall, 2003**

College	Caucasian		Black		Hispanic		Asian		Native America		Nonres. Alien		Unknown		Total		Institution
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Totals
Blue Mountain	7	18													7	18	25
Central	11	14													11	14	25
Chemeketa	27	49	1		2	2		4	2	1					32	56	88
Clackamas	16	22	1												17	22	39
Clatsop	3	4													3	4	7
Columbia Gorge	4	5					1								5	5	10
Klamath	6	4													6	4	10
Lane	21	21		1	2		2		1	1			3		29	23	52
Linn-Benton	15	15								1					15	16	31
Mt. Hood	18	21			1	1									19	22	41
Oregon Coast	6	5					1	1							7	6	13
Portland	39	30		1	3	1	3					2	1	2	46	36	82
Rogue	13	33			1			1							14	34	48
Southwestern	11	16											1		12	16	28
Tillamook Bay	4	3													4	3	7
Treasure Valley	9	5													9	5	14
Umpqua	12	13											2		14	13	27
<b>TOTALS</b>	<b>222</b>	<b>278</b>	<b>2</b>	<b>2</b>	<b>9</b>	<b>5</b>	<b>7</b>	<b>5</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>2</b>	<b>7</b>	<b>2</b>	<b>250</b>	<b>297</b>	<b>547</b>

4/27/04

\*Includes Full and Part-Time Administrators. Additionally, executive/administrative assistants to administrators are now included in this grouping so these numbers can reflect non-managers & non-administrators.

Source: IPEDS Staff Survey, Fall 2003



**Table 24  
Non-Administrator/Non-Faculty Staff\*  
by Gender Fall 2003**

College	Full-Time		Part-Time		Total		Institution
	Male	Female	Male	Female	Male	Female	Totals
<b>Blue Mountain</b>	20	41	48	61	68	102	<b>170</b>
<b>Central</b>	30	67	8	20	38	87	<b>125</b>
<b>Chemeketa**</b>	136	301	85	180	221	481	<b>702</b>
<b>Clackamas</b>	63	141	53	140	116	281	<b>397</b>
<b>Clatsop</b>	19	35	7	19	26	54	<b>80</b>
<b>Columbia Gorge</b>	12	20	3	15	15	35	<b>50</b>
<b>Klamath</b>	6	20	11	29	17	49	<b>66</b>
<b>Lane</b>	147	314	0	0	147	314	<b>461</b>
<b>Linn-Benton</b>	72	212	99	193	171	405	<b>576</b>
<b>Mt. Hood</b>	60	100	137	266	197	366	<b>563</b>
<b>Oregon Coast</b>	2	11	2	16	4	27	<b>31</b>
<b>Portland</b>	285	489	298	561	583	1050	<b>1633</b>
<b>Rogue</b>	46	98	9	36	55	134	<b>189</b>
<b>Southwestern</b>	38	76	6	21	44	97	<b>141</b>
<b>Tillamook Bay</b>	0	12	0	8	0	20	<b>20</b>
<b>Treasure Valley</b>	21	38	44	70	65	108	<b>173</b>
<b>Umpqua</b>	22	64	42	113	64	177	<b>241</b>
<b>TOTALS</b>	<b>979</b>	<b>2,039</b>	<b>852</b>	<b>1,748</b>	<b>1,831</b>	<b>3,787</b>	<b>5,618</b>

\*Includes sub-categories: instruction/research assistants, Other professionals (support/service), technical and paraprofessionals, clerical and secretarial, skilled crafts, and service/maintenance.

\*\*Previously reported numbers in recent years were understated.

Source: IPEDS Staff Survey, Fall 2003

4/07/04

**Table 25**  
**Non-Administrator/Non-Faculty Staff\***  
**by Race/Ethnic by Gender**  
**Fall 2003**

College	Caucasian		Black		Hispanic		Asian		Native American		Non-resident Alien		Unknown		Institution
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Totals
<b>Blue Mountain</b>	27	102	1		2	0							38		<b>170</b>
<b>Central</b>	35	87	1		1		1								<b>125</b>
<b>Chemeketa**</b>	177	404	1	3	31	56	6	10	4	3			2	5	<b>702</b>
<b>Clackamas</b>	106	267	1	1	3	9	6	4	0	0	0	0	0	0	<b>397</b>
<b>Clatsop</b>	25	52	1		2										<b>80</b>
<b>Columbia Gorge</b>	12	32			3	3									<b>50</b>
<b>Klamath</b>	13	33		0	2	5		0		5		0	2	6	<b>66</b>
<b>Lane</b>	126	292	3	2	5	7	3	7	7	3	1		2	3	<b>461</b>
<b>Linn-Benton</b>	151	376	1	3	10	3	4	9	1	7	3	5	1	2	<b>576</b>
<b>Mt. Hood</b>	155	290	7	4	9	28	8	10	0	3	0	1	18	30	<b>563</b>
<b>Oregon Coast</b>	3	25			1	2									<b>31</b>
<b>Portland</b>	421	795	34	49	25	40	37	53	9	8	35	65	22	40	<b>1,633</b>
<b>Rogue</b>	53	129	0		2	3	0		0	2	0		0		<b>189</b>
<b>Southwestern</b>	31	89			2	1	1	1	2	4			8	2	<b>141</b>
<b>Tillamook Bay</b>		19				1									<b>20</b>
<b>Treasure Valley</b>	58	95	0		5	12	1	1	1		0		0		<b>173</b>
<b>Umpqua</b>	46	140			3		3	5	3	3			9	29	<b>241</b>
<b>TOTALS</b>	<b>1,439</b>	<b>3,227</b>	<b>50</b>	<b>62</b>	<b>106</b>	<b>170</b>	<b>70</b>	<b>100</b>	<b>27</b>	<b>38</b>	<b>39</b>	<b>71</b>	<b>102</b>	<b>117</b>	<b>5,618</b>

\*Includes sub-categories: instruction/research assistants, Other professionals (support/service), technical and paraprofessionals, clerical and secretarial, skilled crafts, and service/maintenance. Full & part-time staff.

\*\*Previously reported numbers from previous fall term IPDES were overstated.

Source: IPEDS Staff Survey, Fall 2003

5/2/04

## Finances

Financial information for Oregon's community colleges is collected in the Revenue and Expenditure Report that is submitted to the CCWD each February; in audits, completed for the previous academic year; and in budgets, provided to the CCWD when adopted.

Oregon's community colleges account for their revenues and expenditures in a fund accounting system. The **General Fund** includes all activities directly associated with carrying out operations related to the college's basic educational objectives. The **Special Revenue Fund** is used to account for proceeds of specific revenue sources which are restricted to expenditure for specific purposes. **Other Funds** are revenues from funds other than the General and Special Revenue Funds. The three funds are used in calculating cost per FTE as given in Table 33. [Prior to 2000-01, only FTE generating funds were used to calculate cost per FTE. Starting with 2000-01, a lack of a need for the split and the time needed to sort out the funds, they were no longer sorted into FTE and non-FTE generating categories.]

Cost centers isolated by the colleges include:

- Instruction - direct costs of providing classes
- Instructional support - instructional deans, faculty development, libraries, etc.
- Student services - counseling, registrar, placement, records, etc.
- College support - business and personnel office, president and board, etc.
- Community services - rodeos, museums, concerts, Small Business Development Centers, etc.
- Plant operations and maintenance - facilities

Oregon's community colleges receive the bulk of funding from state support, local property taxes, and student tuition and fees. Federal and private grants and contributions provide a small percentage of revenues. Information regarding each revenue source is set out in the following tables.

**Table 26  
General Fund Operating Revenues  
2004-05**

A	B	C	D	E	F	G	H	I	J	K	L	M
College	State		Local			Federal	Total Revenues Received in 03-04 (not including amt. in Column I)	State			Total	Starting Balance
	State Appropriation (CCSF) due and paid in '04-05 (not including amts. in Columns I & J)*	Other State	District Taxes**	Tuition / Instru. Fees	Other Local***	Funds		State CCSF amt. due in April '05, paid in July '05 but accrued to '04-05****	State CCSF amt. due in April '05, paid in July '05 & deferred to (recognized in) '04-05****	Total State Appropriation (CCSF) Due and paid in '04-05 and July 2005 (Cols. B, I & J)	Total Revenues Received in 04-05 plus all State Appropriation funds (cols. H + I + J)	
Blue Mountain	\$ 4,060,538	\$ -	\$ 3,303,139	\$ 2,954,721	\$ 806,848	\$ 138,500	\$ 11,263,746	\$ 1,302,868	\$ -	\$ 5,363,406	\$ 12,566,614	\$ 1,770,002
Central Oregon	\$ 5,486,930	\$ -	\$ 8,799,564	\$ 7,672,013	\$ 910,923	\$ 91,800	\$ 22,961,230	\$ 1,803,625	\$ -	\$ 7,290,555	\$ 24,764,855	\$ 4,751,620
Chemeketa	\$ 17,468,972	\$ 234,411	\$ 12,480,003	\$ 11,825,442	\$ 1,304,855	\$ 52,290	\$ 43,365,973	\$ -	\$ 5,740,285	\$ 23,209,257	\$ 49,106,258	\$ 7,980,658
Clackamas	\$ 14,406,662	\$ -	\$ 10,421,013	\$ 8,597,360	\$ 1,264,489	\$ -	\$ 34,689,524	\$ -	\$ -	\$ 14,406,662	\$ 34,689,524	\$ 4,667,862
Clatsop	\$ 2,636,065	\$ -	\$ 3,167,882	\$ 1,936,563	\$ 307,372	\$ 1,760	\$ 8,049,641	\$ 866,508	\$ -	\$ 3,502,573	\$ 8,916,150	\$ 334,663
Columbia Gorge	\$ 2,022,055	\$ 41,333	\$ 659,477	\$ 1,575,757	\$ 139,859	\$ 30,250	\$ 4,468,730	\$ -	\$ 703,691	\$ 2,725,745	\$ 5,172,421	\$ 2,990,731
Klamath	\$ 2,605,308	\$ 2,579	\$ 1,340,966	\$ 1,876,538	\$ 169,289	\$ 179,781	\$ 6,174,461	\$ 856,399	\$ -	\$ 3,461,707	\$ 7,030,860	\$ 3,301,987
Lane	\$ 19,840,398	\$ -	\$ 12,408,389	\$ 23,567,727	\$ 8,226,739	\$ 11,086	\$ 64,054,339	\$ 6,513,433	\$ -	\$ 26,353,831	\$ 70,567,772	\$ 11,201,742
Linn-Benton	\$ 11,186,426	\$ 3,483	\$ 5,150,013	\$ 9,447,115	\$ 1,252,611	\$ 152,515	\$ 27,192,163	\$ 3,678,267	\$ -	\$ 14,864,693	\$ 30,870,430	\$ 7,100,151
Mt. Hood	\$ 20,585,000	\$ -	\$ 7,809,000	\$ 14,529,000	\$ 1,414,000	\$ -	\$ 44,337,000	\$ -	\$ -	\$ 20,585,000	\$ 44,337,000	\$ 4,394,000
Oregon Coast	\$ 1,075,407	\$ 21,128	\$ 798,003	\$ 603,735	\$ 132,424	\$ -	\$ 2,630,697	\$ -	\$ 354,645	\$ 1,430,052	\$ 2,985,342	\$ 825,552
Portland	\$ 37,713,920	\$ 7,993	\$ 20,557,246	\$ 44,429,541	\$ 2,432,160	\$ -	\$ 105,140,860	\$ 12,398,197	\$ -	\$ 50,112,117	\$ 117,539,057	\$ 11,959,512
Rogue	\$ 7,081,981	\$ -	\$ 8,047,026	\$ 7,109,455	\$ 1,001,527	\$ 167,093	\$ 23,407,083	\$ 2,327,618	\$ -	\$ 9,409,599	\$ 25,734,701	\$ 1,771,617
Southwestern Oregon	\$ 4,623,432	\$ -	\$ 3,845,325	\$ 2,490,659	\$ 727,448	\$ 35,076	\$ 11,721,940	\$ 1,519,718	\$ -	\$ 6,143,150	\$ 13,241,658	\$ 1,459,982
Tillamook Bay	\$ 1,031,277	\$ 3,483	\$ 741,559	\$ 409,660	\$ 76,557	\$ -	\$ 2,262,536	\$ -	\$ 338,994	\$ 1,370,271	\$ 2,601,530	\$ 1,098,625
Treasure Valley	\$ 3,391,413	\$ -	\$ 1,453,410	\$ 4,104,026	\$ 6,136,543	\$ 60,000	\$ 15,145,392	\$ 1,109,080	\$ -	\$ 4,500,493	\$ 16,254,472	\$ 979,007
Umpqua	\$ 6,364,393	\$ 80,000	\$ 2,347,105	\$ 3,711,490	\$ 608,091	\$ 1,530	\$ 13,112,609	\$ 2,093,203	\$ -	\$ 8,457,596	\$ 15,205,812	\$ 3,480,435
<b>TOTAL</b>	<b>\$ 161,580,176</b>	<b>\$ 394,409</b>	<b>\$ 103,329,120</b>	<b>\$ 146,840,803</b>	<b>\$ 26,911,733</b>	<b>\$ 921,681</b>	<b>\$ 439,977,924</b>	<b>\$ 34,468,916</b>	<b>\$ 7,137,614</b>	<b>\$ 203,186,707</b>	<b>\$ 481,584,454</b>	<b>\$ 70,068,146</b>

Note: Transfer-in not included

9/27/2006

Source: Rev. & Expen. Reports

\*State CCSF (Community College Support Fund) Appropriation (Col. B) is amt due in and received in 2004-05. This does not include the payment due April '05 but received in July, 2005.

\*\*District Taxes consist of 1) current year's; 2) prior years collected; and 3) tax offsets

\*\*\*Includes Special Fees, Interest Income, sales of Goods & Services, etc.

\$ -

\*\*\*\*This State CCSF payment was due April 2005, but not paid until July 2005 per Oregon State Legislative action of Senate Bill 1022 of the Third Special Session of the 71st Oregon Legislative Assembly and Oregon Administrative Rule (OAR) 589-002-0100.

**Table 27**  
**General Fund Operating Revenues**  
**Percent of Total Revenues by Category**  
**2004-05**

College District	State		Local			Federal	Total Revenues
	Reimbursement*	Other State	District Taxes**	Tuition / Instru. Fees	Other Local***		
Blue Mountain	42.68%	0.00%	26.29%	23.51%	6.42%	1.10%	\$12,566,614
Central	29.44%	0.00%	35.53%	30.98%	3.68%	0.37%	\$24,764,855
Chemeketa	47.26%	0.48%	25.41%	24.08%	2.66%	0.11%	\$49,106,258
Clackamas	41.53%	0.00%	30.04%	24.78%	3.65%	0.00%	\$34,689,524
Clatsop	39.28%	0.00%	35.53%	21.72%	3.45%	0.02%	\$8,916,150
Columbia Gorge	52.70%	0.80%	12.75%	30.46%	2.70%	0.58%	\$5,172,421
Klamath	49.24%	0.04%	19.07%	26.69%	2.41%	2.56%	\$7,030,860
Lane	37.35%	0.00%	17.58%	33.40%	11.66%	0.02%	\$70,567,772
Linn-Benton	48.15%	0.01%	16.68%	30.60%	4.06%	0.49%	\$30,870,430
Mt. Hood	46.43%	0.00%	17.61%	32.77%	3.19%	0.00%	\$44,337,000
Oregon Coast	47.90%	0.71%	26.73%	20.22%	4.44%	0.00%	\$2,985,342
Portland	42.63%	0.01%	17.49%	37.80%	2.07%	0.00%	\$117,539,057
Rogue	36.56%	0.00%	31.27%	27.63%	3.89%	0.65%	\$25,734,701
Southwestern	46.39%	0.00%	29.04%	18.81%	5.49%	0.26%	\$13,241,658
Tillamook Bay	52.67%	0.13%	28.50%	15.75%	2.94%	0.00%	\$2,601,530
Treasure Valley	27.69%	0.00%	8.94%	25.25%	37.75%	0.37%	\$16,254,472
Umpqua	55.62%	0.53%	15.44%	24.41%	4.00%	0.01%	\$15,205,812
<b>TOTAL</b>	<b>42.19%</b>	<b>0.08%</b>	<b>21.46%</b>	<b>30.49%</b>	<b>5.59%</b>	<b>0.19%</b>	<b>\$ 481,584,454</b>

Note: Transfer-in not include 9/27/2006

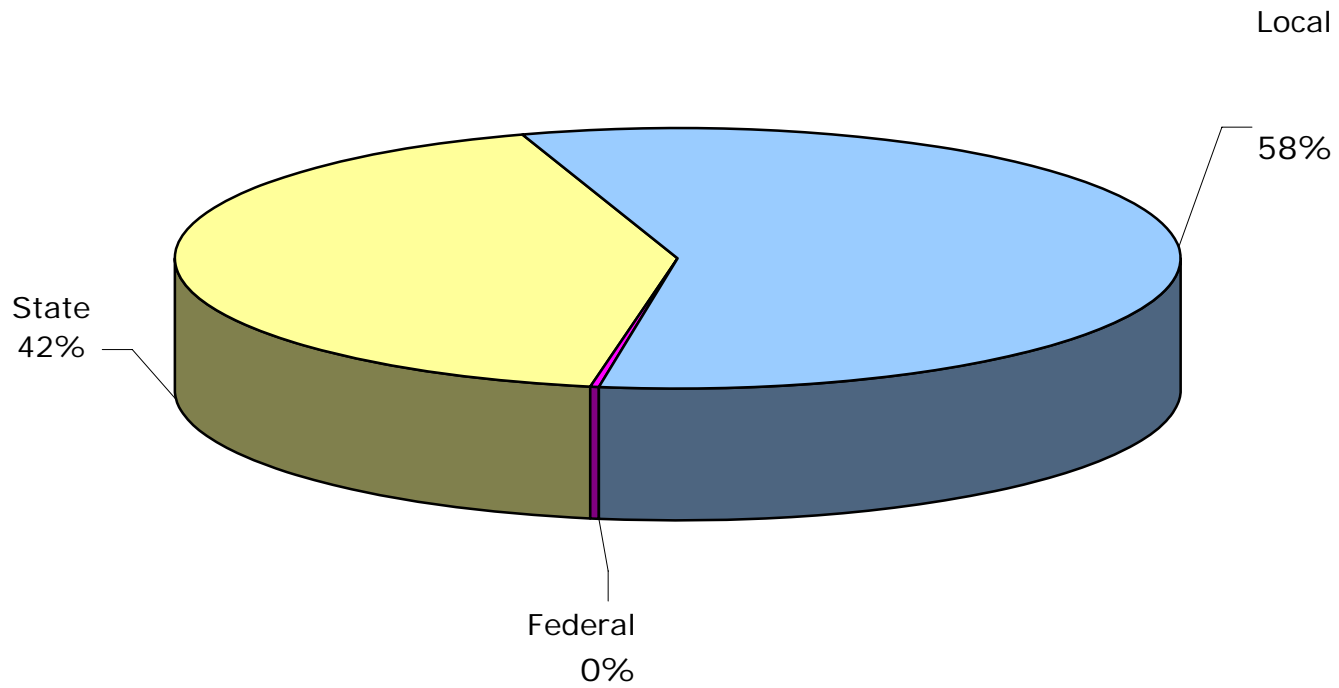
Source: Rev. & Expen. Rpts.

\*State Reimbursement is amt due in and paid for operations during the fiscal year; figures in col. J, Table 26 are also included in 02-03 Table 27 on which these percentages are based are the sum of columns B, J, and K in Table 25.

\*\*District Taxes consist of 1) current year's; 2) prior years collected; and 3) tax offsets

\*\*\*Includes Special Fees, Interest Income, sales of Goods & Services, etc.

**Table 27 G**  
**General Fund Operating Revenues**  
**Percent of Total Revenues by Category**  
**2004-05**



**Table 28**  
**General Funds Operating Expenditures**  
**2004-05**

College	Instruction	Instructional Support	Student Services	Community Service	College Support	Plant Operation & Maintenance	Total
Blue Mountain	\$4,781,155	\$2,001,829	\$1,139,237	\$0	\$1,978,078	\$1,340,136	\$ 11,240,435
Central	\$10,814,474	\$2,009,055	\$1,569,814	\$459,650	\$4,240,023	\$2,130,992	\$ 21,224,008
Chemeketa	\$20,725,276	\$5,833,695	\$3,888,984	\$34,334	\$10,097,957	\$3,960,801	\$ 44,541,047
Clackamas	\$16,433,502	\$1,721,614	\$3,062,475	\$11,683	\$5,921,389	\$3,405,950	\$ 30,556,613
Clatsop	\$3,423,560	\$1,314,493	\$757,096	\$53,856	\$1,899,555	\$727,411	\$ 8,175,972
Columbia Gorge	\$1,722,712	\$825,622	\$439,296	\$0	\$1,158,793	\$923,211	\$ 5,069,634
Klamath	\$2,600,402	\$621,259	\$442,965	\$0	\$1,659,203	\$277,513	\$ 5,601,341
Lane	\$38,965,586	\$6,052,666	\$9,257,393	\$1,391,387	\$8,255,669	\$5,625,689	\$ 69,548,390
Linn-Benton	\$14,818,359	\$3,509,868	\$2,749,852	\$0	\$6,755,499	\$2,417,369	\$ 30,250,947
Mt. Hood	\$21,874,000	\$2,804,000	\$3,765,000	\$60,000	\$6,862,000	\$3,847,000	\$ 39,212,000
Oregon Coast	\$881,568	\$514,610	\$422,095	\$20	\$693,946	\$190,950	\$ 2,703,188
Portland	\$54,011,074	\$11,639,156	\$9,845,962	\$0	\$17,405,998	\$10,911,930	\$ 103,814,120
Rogue	\$9,990,659	\$4,507,475	\$2,731,080	\$112,841	\$5,066,074	\$1,981,126	\$ 24,389,255
Southwestern	\$6,116,805	\$1,583,968	\$1,172,449	\$0	\$2,864,865	\$1,115,574	\$ 12,853,661
Tillamook Bay	\$668,747	\$392,588	\$263,009	\$0	\$768,563	\$123,124	\$ 2,216,031
Treasure Valley	\$4,639,814	\$544,333	\$1,474,928	\$0	\$1,677,308	\$1,299,863	\$ 9,636,246
Umpqua	\$6,610,440	\$1,533,129	\$1,324,160	\$110,484	\$2,001,785	\$1,549,022	\$ 13,129,021
<b>TOTAL</b>	<b>\$219,078,133</b>	<b>\$47,409,360</b>	<b>\$44,305,795</b>	<b>\$2,234,255</b>	<b>\$79,306,704</b>	<b>\$41,827,662</b>	<b>\$434,161,909</b>

Note: Transfers-out & PERS bonds not included. 9/20/06  
Source: CCWD Revenue & Expenditure Reports (end-of-year audited figures).

**Table 29**  
**General Funds Operating Expenditures**  
**Percent of Total Expenditures by Category**  
**2004-05**

College	Instruction	Instructional Support	Student Services	Community Service	College Support	Plant Operation & Maintenance	Total
Blue Mountain	42.54%	17.81%	10.14%	0.00%	17.60%	11.92%	\$ 11,240,435
Central	50.95%	9.47%	7.40%	2.17%	19.98%	10.04%	\$ 21,224,008
Chemeketa	46.53%	13.10%	8.73%	0.08%	22.67%	8.89%	\$ 44,541,047
Clackamas	53.78%	5.63%	10.02%	0.04%	19.38%	11.15%	\$ 30,556,613
Clatsop	41.87%	16.08%	9.26%	0.66%	23.23%	8.90%	\$ 8,175,972
Columbia Gorge	33.98%	16.29%	8.67%	0.00%	22.86%	18.21%	\$ 5,069,634
Klamath	46.42%	11.09%	7.91%	0.00%	29.62%	4.95%	\$ 5,601,341
Lane	56.03%	8.70%	13.31%	2.00%	11.87%	8.09%	\$ 69,548,390
Linn-Benton	48.98%	11.60%	9.09%	0.00%	22.33%	7.99%	\$ 30,250,947
Mt. Hood	55.78%	7.15%	9.60%	0.15%	17.50%	9.81%	\$ 39,212,000
Oregon Coast	32.61%	19.04%	15.61%	0.00%	25.67%	7.06%	\$ 2,703,188
Portland	52.03%	11.21%	9.48%	0.00%	16.77%	10.51%	\$ 103,814,120
Rogue	40.96%	18.48%	11.20%	0.46%	20.77%	8.12%	\$ 24,389,255
Southwestern	47.59%	12.32%	9.12%	0.00%	22.29%	8.68%	\$ 12,853,661
Tillamook Bay	30.18%	17.72%	11.87%	0.00%	34.68%	5.56%	\$ 2,216,031
Treasure Valley	48.15%	5.65%	15.31%	0.00%	17.41%	13.49%	\$ 9,636,246
Umpqua	50.35%	11.68%	10.09%	0.84%	15.25%	11.80%	\$ 13,129,021
<b>TOTAL</b>	<b>50.46%</b>	<b>10.92%</b>	<b>10.20%</b>	<b>0.51%</b>	<b>18.27%</b>	<b>9.63%</b>	<b>\$ 434,161,909</b>

9/20/2006

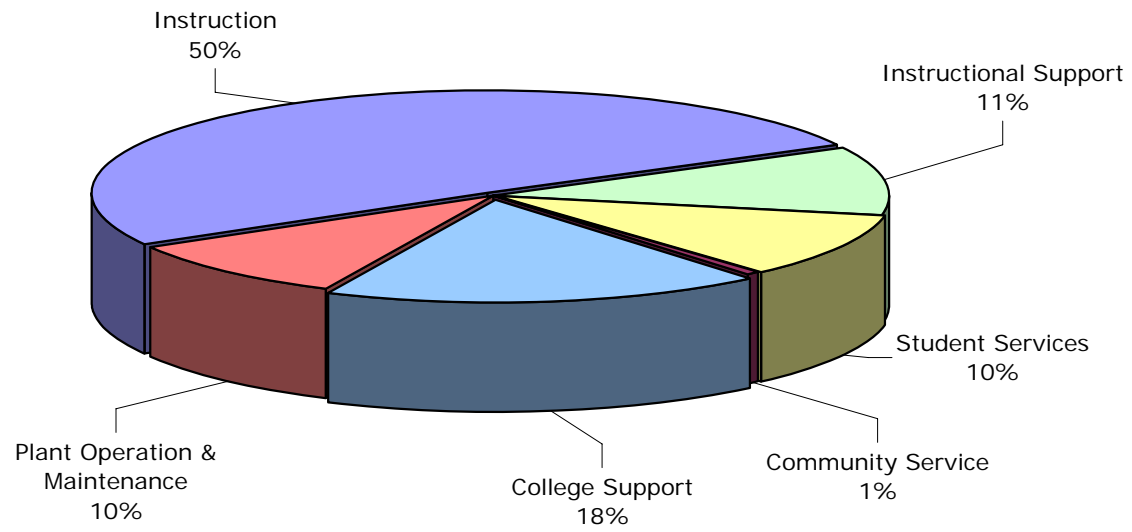
Note: Transfers-out not included.

Source: CCWD Revenue & Expenditure Reports (end-of-year audited figures).



**Table 29 G**  
**General Fund Operating Expenditures**  
**Percent of Total Expenditures by Category**  
**2004-05**

[Updated figures to be provided at a later date]



**Table 30  
Special Revenue Funds Revenues  
2004-05**

College District	State		District Taxes	Local		Federal Funds	Total Revenues	Starting Balance
	State Appropriation (CCSF) *	Other State		Tuition/Instu. Fees	Other Local**			
Blue Mountain	\$ -	\$ 3,238,695	\$ -	\$ 96,528	\$ 716,210	\$ 2,816,958	\$ 6,868,391	\$ 960,758
Central	\$ -	\$ 41,333	\$ -	\$ -	\$ 384,277	\$ 621,369	\$ 1,046,979	\$ 79,270
Chemeketa	\$ -	\$ 2,011,016	\$ 1,647,224	\$ 5,915,958	\$ 11,935,935	\$ 26,488,956	\$ 47,999,089	\$ 13,699,154
Clackamas	\$ -	\$ 776,639	\$ -	\$ 2,635,817	\$ 3,930,337	\$ 11,374,534	\$ 18,717,327	\$ 4,183,266
Clatsop	\$ -	\$ 268,019	\$ -	\$ 29,100	\$ 29,220	\$ 3,357,420	\$ 3,683,759	\$ (48,781)
Columbia Gorge	\$ -	\$ 55,274	\$ -	\$ 285,511	\$ 419,307	\$ 1,123,590	\$ 1,883,683	\$ 153,418
Klamath	\$ -	\$ 13,554	\$ -	\$ 65,240	\$ 22,428	\$ 138,718	\$ 239,940	\$ 900,273
Lane	\$ -	\$ 1,877,146	\$ -	\$ 126,763	\$ 367,817	\$ 4,796,117	\$ 7,167,843	\$ 172,115
Linn-Benton	\$ -	\$ 628,787	\$ -	\$ 665,581	\$ 4,689,231	\$ 2,856,454	\$ 8,840,054	\$ 2,208,622
Mt. Hood	\$ -	\$ 5,016,000	\$ -	\$ -	\$ 4,270,000	\$ 21,890,000	\$ 31,176,000	\$ 10,109,000
Oregon Coast	\$ -	\$ 45,320	\$ -	\$ 11,200	\$ 91,124	\$ 671,094	\$ 818,738	\$ 22,047
Portland	\$ -	\$ 5,825,997	\$ -	\$ 5,304,303	\$ 4,483,363	\$ 16,668,918	\$ 32,282,581	\$ 2,917,417
Rogue	\$ -	\$ 1,490,769	\$ -	\$ 2,237,075	\$ 1,807,028	\$ 8,106,208	\$ 13,641,080	\$ 991,868
Southwestern	\$ -	\$ 302,434	\$ 415,396	\$ 245,937	\$ 518,726	\$ 3,274,564	\$ 4,757,057	\$ 1,418,589
Tillamook Bay	\$ -	\$ 29,323	\$ -	\$ 7,780	\$ 143,594	\$ 111,656	\$ 292,353	\$ 74,482
Treasure Valley	\$ -	\$ 1,588,175	\$ -	\$ 43,827	\$ 67,488	\$ 775,910	\$ 2,475,400	\$ 504,295
Umpqua	\$ -	\$ 713,550	\$ -	\$ 704,672	\$ 1,947,128	\$ 4,717,586	\$ 8,082,936	\$ 557,320
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 23,922,031</b>	<b>\$ 2,062,620</b>	<b>\$ 18,375,293</b>	<b>\$ 35,823,213</b>	<b>\$ 109,790,052</b>	<b>\$ 189,973,209</b>	<b>\$ 38,903,113</b>

9/20/2006

Note: Transfer-in not included

Source: CCWD Revenue & Expenditure Reports

\*Represents State Appropriation payment [Community Colleges Support Fund (CCSF)] & COD programs (formerly Reimbursement)

\*\*Includes interest income, Sales of Goods & Svcs, etc.

**Table 31  
Special Revenue Fund Expenditures  
2004-05**

College	Instruction	Instructional Support	Student Services	Community Service	College Support	Plant Operation & Maintenance	Total
Blue Mountain	\$3,493,603	\$350,546	\$499,293	\$8,028	\$907,315	\$0	\$5,258,785
Central	\$ 1,091,517	\$ -	\$ -	\$ -	\$ -	\$ -	\$1,091,517
Chemeketa	\$ 13,788,696	\$ 7,624,046	\$ 849,652	\$ 5,916,529	\$ 4,071,181	\$ 860,714	\$33,110,818
Clackamas	\$ 7,430,955	\$ 1,714,343	\$ 772,348	\$ 143,616	\$ 1,056,714	\$ -	\$11,117,977
Clatsop	\$ 182,957	\$ 222,925	\$ 1,294,833	\$ 4,668	\$ 64,907	\$ -	\$1,770,290
Columbia Gorge	\$ 1,413,313	\$ -	\$ 10,993	\$ 139,800	\$ -	\$ 121,773	\$1,685,880
Klamath	\$ 191,868	\$ 94,865	\$ -	\$ -	\$ 32,632	\$ 8,922	\$328,287
Lane	\$ 3,692,295	\$ 16,268	\$ 254,050	\$ 3,221,165	\$ -	\$ -	\$7,183,778
Linn-Benton	\$ 5,516,351	\$1,703,478	\$ 570,293	\$ 140,447	\$ 65,278	\$ 997	\$7,996,844
Mt. Hood	\$ 6,939,000	\$ 16,082,000	\$ 106,000	\$ 579,000	\$ 821,000	\$ -	\$24,527,000
Oregon Coast	\$ 728,890	\$ 79,965	\$ -	\$ -	\$ 33	\$ -	\$808,888
Portland	\$ 12,032,329	\$ 1,983,183	\$ 14,171,884	\$ -	\$ 2,087,048	\$ 180,216	\$30,454,660
Rogue	\$ 2,028,766	\$ 1,513,969	\$ 1,323,039	\$ 12,986	\$ 408,150	\$ -	\$5,286,909
Southwestern	\$ 419,031	\$ 578,762	\$ 449,534	\$ 3,121,723	\$ 189,717	\$ -	\$4,758,767
Tillamook Bay	\$ 137,116	\$ 124,606	\$ 2,891	\$ -	\$ 2,568	\$ 9,815	\$276,996
Treasure Valley	\$ 2,299,438	\$ 190,349	\$ 23,788	\$ -	\$ -	\$ -	\$2,513,574
Umpqua	\$ 3,764,469	\$ 770,532	\$ 527,973	\$ 36,060	\$ 234,268	\$ -	\$5,333,302
<b>TOTAL</b>	<b>\$ 65,150,594</b>	<b>\$ 33,049,836</b>	<b>\$ 20,856,572</b>	<b>\$ 13,324,022</b>	<b>\$ 9,940,811</b>	<b>\$ 1,182,438</b>	<b>\$ 143,504,272</b>

11/15/2005

Note: Transfers-out not included.

Source: CCWD Revenue & Expenditure Reports (end-of-year audited figures).

Note: Starting 2/2000-01 all expenditures reported except for plant additions, financial aid and debt svc; in previous years only FTE-generating funds were reported in this table.

**Table 32**  
**Direct Instructional Costs - All Funds**  
**2004-05**

College	Lower Division	Professional Technical Education	Developmental Education	Other Reimbursable	Non-Reimbursable	Total
Blue Mountain	\$1,830,918	\$2,273,142	\$4,096,886	\$60,220	\$83,408	\$ 8,344,574
Central	\$8,176,521	\$2,201,245	\$804,617	\$1,102,125	\$0	\$ 12,284,508
Chemeketa	\$11,457,354	\$15,556,857	\$6,590,007	\$817,000	\$92,754	\$ 34,513,972
Clackamas	\$8,499,519	\$7,669,303	\$2,395,540	\$4,189,064	\$1,575,684	\$ 24,329,110
Clatsop	\$1,411,850	\$1,593,707	\$356,547	\$266,776	\$44,109	\$ 3,672,989
Columbia Gorge	\$870,728	\$1,847,130	\$299,665	\$52,807	\$65,695	\$ 3,136,025
Klamath	\$1,343,085	\$535,618	\$700,391	\$195,166	\$18,010	\$ 2,792,269
Lane	\$20,285,664	\$13,124,374	\$2,347,813	\$6,727,743	\$178,452	\$ 42,664,046
Linn-Benton	\$5,907,475	\$7,418,397	\$2,182,375	\$4,111,510	\$714,954	\$ 20,334,710
Mt. Hood	\$10,743,000	\$10,707,000	\$6,354,000	\$1,983,000	\$428,000	\$ 30,215,000
Oregon Coast	\$474,448	\$473,705	\$465,546	\$195,403	\$1,356	\$ 1,610,458
Portland	\$27,399,337	\$23,529,802	\$6,764,121	\$6,721,047	\$1,629,096	\$ 66,043,403
Rogue	\$3,957,650	\$5,971,186	\$1,204,890	\$167,463	\$718,236	\$ 12,019,425
Southwestern	\$2,501,617	\$2,384,545	\$727,686	\$1,464,954	\$7,247	\$ 7,086,049
Tillamook Bay	\$372,199	\$150,994	\$208,761	\$73,909	\$58,817	\$ 864,680
Treasure Valley	\$3,342,748	\$1,299,675	\$2,051,720	\$245,109	\$1,007,856	\$ 7,947,108
Umpqua	\$2,797,276	\$4,008,289	\$1,839,659	\$1,903,173	\$14,113	\$ 10,562,510
<b>TOTAL</b>	<b>\$ 111,371,389</b>	<b>\$ 100,744,968</b>	<b>\$ 39,390,224</b>	<b>\$ 30,276,469</b>	<b>\$ 6,637,787</b>	<b>\$ 288,420,837</b>

9/20/2006

Source: CCWD Revenue & Expenditure reports.

Note: Includes expenditures from General Fund, Special Revenue Fund, and all Other funds. [Starting w/2000-01 all funds are reported; in previous yrs only FTE-generating funds were reported.]

**Table 33**  
**Costs per FTE**  
**2004-05**

College	Total All FTE	General Fund Expenditures	Special Revenue Fund Expenditures	All Other Fund Expenditures	Cost per FTE
Blue Mountain	2,516	\$11,240,435	\$5,258,785	\$ 1,119,358	\$7,003
Central	3,712	\$21,224,008	\$1,091,517	\$ 3,676,510	\$7,002
Chemeketa	10,986	\$44,541,047	\$33,110,818	\$ 5,382,017	\$7,558
Clackamas	7,750	\$30,556,613	\$11,117,977	\$ 3,369,261	\$5,812
Clatsop	1,571	\$8,175,972	\$1,770,290	\$ 487,303	\$6,640
Columbia Gorge	962	\$5,069,634	\$1,685,880	\$ 67,275	\$7,094
Klamath	1,380	\$5,601,341	\$328,287	\$ 24,557	\$4,315
Lane	10,465	\$69,548,390	\$7,183,778	\$ 9,740,881	\$8,263
Linn-Benton	6,656	\$30,250,947	\$7,996,844	\$ 5,275,224	\$6,539
Mt. Hood	8,182	\$39,212,000	\$24,527,000	\$ 6,970,000	\$8,642
Oregon Coast	419	\$2,703,188	\$808,888	\$ 136,570	\$8,710
Portland	23,558	\$103,814,120	\$30,454,660	\$ 19,773,671	\$6,539
Rogue	4,201	\$24,389,255	\$5,286,909	\$ 2,406,535	\$7,637
Southwestern	3,122	\$12,853,661	\$4,758,767	\$ 4,258,729	\$7,006
Tillamook Bay	346	\$2,216,031	\$276,996	\$ 158,292	\$7,664
Treasure Valley	2,660	\$9,636,246	\$2,513,574	\$ 3,022,196	\$5,705
Umpqua	3,569	\$13,129,021	\$5,333,302	\$ 3,239,145	\$6,081
<b>TOTAL</b>	<b>92,054</b>	<b>434,161,909</b>	<b>143,504,272</b>	<b>69,107,525</b>	<b>\$7,026</b>

Source: Revenue and Expenditure rpts

9/27/2006

Note: Starting 2000-01 all expenditures reported except for plant additions, financial aid and debt svc. (w/new PERS bonding also excepted when it started in 2002-03). In years previous to 2000-01 only FTE-generating funds were reported in this table.

**Table 34  
Property Taxes  
2004-05**

College	Net Assessed Value	Taxes Imposed	Loss due to Measure 5 Compression	Type of Operating Levy	Date Approved
<b>Blue Mountain</b>	\$5,453,676,914	\$3,362,451	\$256,589	Tax Rate	4/80
<b>Central</b>	\$14,594,823,535	\$8,971,505	\$83,532	Tax Rate	10/78
<b>Chemeketa</b>	\$20,942,747,576	\$12,964,251	\$145,737	Tax Rate	4/82
<b>Clackamas</b>	\$19,268,956,074	\$10,676,937	\$80,397	Tax Rate	4/88
<b>Clatsop</b>	\$3,711,395,660	\$2,856,471	\$32,973	Tax Rate	4/84
<b>Columbia Gorge</b>	\$2,533,215,083	\$669,051	\$15,763	Tax Rate	4/78
<b>Klamath</b>	\$3,419,576,205	\$1,407,908	\$0	Tax Rate	5/96
<b>Lane</b>	\$20,423,783,454	\$12,461,142	\$183,776	Tax Rate	11/90
<b>Linn-Benton</b>	\$10,626,243,303	\$5,234,356	\$99,058	Tax Rate	10/82
<b>Mt. Hood</b>	\$16,594,147,300	\$8,043,090	\$117,316	Tax Rate	4/76
<b>Oregon Coast</b>	\$4,735,091,525	\$789,059	\$10,403	*Tax Base	*5/92
<b>Portland</b>	\$75,030,986,693	\$20,976,407	\$255,549	Tax Rate	4/82
<b>Rogue</b>	\$16,122,831,288	\$8,258,878	\$9,445	Tax Rate	4/76
<b>Southwestern</b>	\$5,519,021,859	\$3,839,059	\$34,031	Tax Rate	4/84
<b>Tillamook Bay</b>	\$2,849,424,305	\$743,062	\$8,049	Tax Rate	4/81
<b>Treasure Valley</b>	\$1,274,318,898	\$1,512,160	\$46,970	Tax Rate	10/80
<b>Umpqua</b>	\$5,250,918,047	\$2,360,596	\$29,127	Tax Rate	4/76
<b>TOTAL</b>	<b>\$228,351,157,719</b>	<b>\$105,126,383</b>	<b>\$1,408,715</b>		

Source Oregon Dept. of Revenue  
11/2/05

\*when tax base was approved

**Table 35  
Reimbursable FTE and  
Property Taxes 2004-05**

College	Actual RFTE*	Net Assessed Value	Assessed Value per RFTE	Taxes Actually Imposed	Taxes Imposed per RFTE
<b>Blue Mountain</b>	2,014.93	\$5,453,676,914	\$2,706,631	\$3,362,451	\$1,669
<b>Central</b>	3,576.26	14,594,823,535	4,081,030	8,971,505	2,509
<b>Chemeketa</b>	10,555.94	20,942,747,576	1,983,977	12,964,251	1,228
<b>Clackamas</b>	7,531.38	19,268,956,074	2,558,490	10,676,937	1,418
<b>Clatsop</b>	1,535.39	3,711,395,660	2,417,240	2,856,471	1,860
<b>Columbia Gorge</b>	944.09	2,533,215,083	2,683,237	669,051	709
<b>Klamath</b>	1,355.32	3,419,576,205	2,523,068	1,407,908	1,039
<b>Lane</b>	10,139.66	20,423,783,454	2,014,248	12,461,142	1,229
<b>Linn-Benton</b>	6,265.42	10,626,243,303	1,696,015	5,234,356	835
<b>Mt. Hood</b>	8,022.45	16,594,147,300	2,068,465	8,043,090	1,003
<b>Oregon Coast</b>	416.54	4,735,091,525	11,367,782	789,059	1,894
<b>Portland</b>	22,591.12	75,030,986,693	3,321,260	20,976,407	929
<b>Rogue</b>	4,053.10	16,122,831,288	3,977,903	8,258,878	2,038
<b>Southwestern</b>	3,010.17	5,519,021,859	1,833,460	3,839,059	1,275
<b>Tillamook Bay</b>	331.78	2,849,424,305	8,588,359	743,062	2,240
<b>Treasure Valley</b>	1,834.34	1,274,318,898	694,700	1,512,160	824
<b>Umpqua</b>	3,481.20	5,250,918,047	1,508,366	2,360,596	678
<b>Sub-Total</b>	<b>87,659.07</b>	<b>\$228,351,157,719</b>	<b>\$2,604,992</b>	<b>\$105,126,383</b>	<b>\$1,199</b>
<b>**C O D</b>	<b>1,400.64</b>				
<b>TOTAL</b>	<b>89,059.71</b>				

\*Includes in-state and Border State Reimbursable FTE (RFTE).

\*\*Reimbursed outside Funding Formula. Discrepancies may exist due to rounding.

11/2/05 Tables 1 & 34

**Table 36**  
**Oregon Community Colleges \*Tuition Rates Per Term**  
**2004-05**

College	In-District		Out-of-District		Out-of-State	
	Per Cr. Hr.	**Full-Time	Per Cr. Hr.	**Full-Time	Per Cr. Hr.	**Full-Time
Blue Mountain	\$54.30	\$814.50	\$54.30	\$814.50	\$108.60	\$1,629
Central Oregon	\$55.00	825.00	\$75.00	1,125.00	\$155.00	2,325
Chemeketa	\$56.00	840.00	\$56.00	840.00	\$192.00	2,880
Clackamas	\$54.00	810.00	\$54.00	810.00	\$184.00	2,760
Clatsop	\$54.00	810.00	\$54.00	810.00	\$108.00	1,620
Columbia Gorge	\$59.00	885.00	\$59.00	885.00	\$59.00	885
Klamath	\$60.00	900.00	\$60.00	900.00	\$138.00	2,070
Lane	\$64.50	967.50	\$64.50	967.50	\$216.00	3,240
Linn-Benton	\$52.01	780.15	\$52.01	780.15	\$153.01	2,295
Mt. Hood	\$63.00	945.00	\$63.00	945.00	\$209.00	3,135
Oregon Coast	\$60.00	900.00	\$60.00	900.00	\$172.00	2,580
Portland	\$62.00	930.00	\$62.00	930.00	\$190.00	2,850
Rogue	\$59.00	885.00	\$59.00	885.00	\$71.00	1,065
Southwestern	\$56.00	840.00	\$56.00	840.00	\$56.00	840
Tillamook Bay	\$55.00	825.00	\$55.00	825.00	\$75.00	1,125
Treasure Valley	\$62.00	930.00	\$62.00	930.00	\$72.00	1,080
Umpqua	\$54.00	810.00	\$54.00	810.00	\$154.00	2,310
<b>Average</b>	<b>\$57.64</b>	<b>\$864.54</b>	<b>\$58.81</b>	<b>\$882.19</b>	<b>\$136.04</b>	<b>\$2,040.</b>

\*\*for 15 credit hrs 2004 Fall term

Average In-District Tuition 1988-89 through 1996-97		
Academic Year	Annualized Average Tuition	% Increase Over Prior Year
1989-90	\$759	5.4%
1990-91	\$801	5.5%
1991-92	\$921	15.0%
1992-93	\$1,058	14.9%
1993-94	\$1,243	17.5%
1994-95	\$1,353	8.8%
1995-96	\$1,439	6.4%
1996-97	\$1,509	4.9%

Average In-District Tuition 1995-96 through 2004-05		
Academic Year	Annualized Average Tuition	% Increase Over Prior Year
1997-98	\$1,578	4.0%
1998-99	\$1,628	3.2%
1999-00	\$1,656	1.7%
2000-01	\$1,755	6.0%
2001-02	\$1,814	3.3%
2002-03	\$2,068	14.0%
2003-04	\$2,484	20.1%
2004-05	\$2,594	4.3%

Source: Local community colleges; \*does not include fees 11/1/05



**Table 37**  
**Financial Aid Expenditures**  
**2004-05**

College	Administrative Costs	Loans	Tuition Discounts/ Waivers	Scholarships & Grants	Work Study	Other Costs	Total
Blue Mountain	\$236,379	4,384	183,178	1,834,614	48,228	-	\$ 2,306,783
Central	\$ 414,664	\$ 5,303,451	\$ -	\$ 3,779,465	\$ 125,516	\$ 34,360	\$ 9,657,456
Chemeketa	\$ 651,229	\$ 872,099	\$ -	\$ 12,265,417	\$ 574,732	\$ -	\$ 14,363,477
Clackamas	\$ 518,000	\$ 4,329,304	\$ 654,539	\$ 4,660,220	\$ 69,822	\$ -	\$ 10,231,885
Clatsop	\$ 201,693	\$ 737,900	\$ 40,345	\$ 1,195,421	\$ 106,278	\$ -	\$ 2,281,637
Columbia Gorge	\$ 41,502	\$ -	\$ 4,008	\$ 59,528	\$ 7,150	\$ -	\$ 112,187
Klamath	\$ 93,296	\$ 2,037,292	\$ 3,998	\$ 1,903,475	\$ 54,130	\$ 348	\$ 4,092,540
Lane	\$ 1,329,008	\$ -	\$ 424,790	\$ 13,194,506	\$ 622,801	\$ 273,171	\$ 15,844,276
Linn-Benton	\$ 568,568	\$ 448,648	\$ 180,486	\$ 7,098,290	\$ 256,130	\$ 66,225	\$ 8,618,347
Mt. Hood	\$ 559,000	\$ 532,000	\$ 164,000	\$ 6,494,000	\$ 572,000	\$ -	\$ 8,321,000
Oregon Coast	\$ 634	\$ -	\$ 2,220	\$ 2,706	\$ 4,530	\$ -	\$ 10,089
Portland	\$ 1,468,142	\$ 2,225,415	\$ -	\$ 19,356,419	\$ 650,455	\$ 910,491	\$ 24,610,922
Rogue	\$410,955	\$ -	\$ 132,031	\$ 6,601,777	\$ 228,462	\$ -	\$ 7,373,225
Southwestern	\$ 207,459	\$ 38,088	\$ 41,904	\$ 2,456,245	\$ 82,362	\$ 31,096	\$ 2,857,154
Tillamook Bay	\$ 30,284	\$ -	\$ 10,004	\$ 27,203	\$ 21,232	\$ -	\$ 88,723
Treasure Valley	\$ 177,310	\$ 2,752,895	\$ 342,894	\$ 2,702,742	\$ 199,621	\$ -	\$ 6,175,461
Umpqua	\$ 328,276	\$ 920,227	\$ 135,012	\$ 1,983,180	\$ 135,414	\$ -	\$ 3,502,109
<b>TOTAL</b>	<b>\$ 7,236,399</b>	<b>\$ 20,201,702</b>	<b>\$ 2,319,408</b>	<b>\$ 85,615,208</b>	<b>\$ 3,758,863</b>	<b>\$ 1,315,691</b>	<b>\$ 120,447,271</b>

Source: CCWD Revenue & Expenditure reports; includes General, Special Revenue and All Other Funds 9/23/06/ updated 11/27/06

\*Lane zeroed out loan amt. - AN 8/1/07

**Table 38**  
**Relationship Between Community College Costs and State Appropriations**  
**2004-05**

Year	Colleges' General Fund Expenditures*	Appropriation	Appropriation as Percent of Costs
1979-80	\$115,911,658	\$47,176,107	40.70%
1980-81	\$129,853,942	\$46,853,659	36.08%
1981-82	\$142,568,047	\$51,178,789	35.90%
1982-83	\$149,311,114	\$46,854,837	31.38%
1983-84	\$159,480,927	\$50,593,358	31.72%
1984-85	\$168,776,665	\$54,184,656	32.10%
1985-86	\$171,427,533	\$57,287,865	33.42%
1986-87	\$184,855,672	\$59,018,223	31.93%
1987-88	\$190,123,288	\$60,590,176	31.87%
1988-89	\$203,623,592	\$61,573,164	30.24%
1989-90	\$214,949,504	\$64,162,326	29.85%
1990-91	\$225,376,179	\$68,140,390	30.23%
1991-92**	\$239,859,284	\$85,815,561	35.78%
1992-93**	\$255,648,081	\$102,378,395	40.05%
1993-94**	\$268,916,026	\$108,775,794	40.45%
1994-95**	\$281,989,030	\$135,339,784	47.99%
1995-96**	\$294,825,892	\$159,247,662	54.01%
1996-97	\$309,010,176	\$163,016,327	52.75%
1997-98	\$325,940,914	\$185,251,046	56.84%
1998-99	\$342,970,290	\$195,198,010	56.91%
1999-00	\$373,589,216	\$201,479,124	53.93%
2000-01	\$399,605,261	\$209,700,039	52.48%
2001-02	\$424,018,587	\$222,139,002	52.39%
2002-03	\$422,118,109	\$202,206,896	47.90%
2003-04	\$411,751,757	\$199,030,533	48.34%
2004-05	\$434,161,909	\$203,186,707	46.80%

\*Source: CCWD and Rev & Expen. Rpts but not plant add., financial aid, debt or PERS bonds. State appropriation includes all amounts included in Table 26 and col. B in Table 30. The 2002-03 state funds are those due in 2002-03, whether received in '02-03 or '03-04. The '03-04 state funds only include those due and paid in '03-04; and the '04-05 are the amounts due in '04-05 whether received in '04-05 or '05-06. These are the amounts prior to the state biennial close.

\*\*1991-92, 1992-93, 1993-94, 1994-95, and 1995-96 State Appropriation includes funds paid to replace losses due to Measure 5.

9/23/2006

## Programs and Services

Data sources for this chapter include the federal Department of Education IPEDS (Integrated Postsecondary Data Education System), the Dept. of Community Colleges and Workforce Development Revenue and Expenditure Reports, community college audits, the GED annual report, the Adult Basic Education annual report, TOPS (Tracking of Programs and Students) and information from the Small Business Development Center Network. Programs and services covered include libraries, the statewide GED program, contracted out-of-district instruction, developmental education and Small Business Development Center Program.

### Definitions:

Adult Basic Education:	Instruction designed for adults who have minimal skills in reading, writing, and computation and are not sufficiently competent to meet the educational requirements of adult life in the United States. (Adult Education and Family Literacy Act).
Adult High School:	Adult High School classes which provide adult students the opportunity to complete Carnegie units toward high school graduation in an adult setting. If the classes are offered at pre-college level, they are accounted for in the AHS funding category.
Contracted Out-Of-District:	Areas of Oregon outside of community college districts which contract with community colleges for instructional services.
English As a Second Language:	Classes for students whose dominant language is not English and who lack sufficient competency in speaking, reading or writing the English language for employment or classes commensurate with adults' real ability (Adult Education Act, PL 100-97).
General Educational Development:	General Educational Development classes that prepare students for a certificate of high school graduation equivalency.
Post Secondary Remedial:	Post secondary remedial classes offered to students whose entry level skills indicate they are not sufficiently prepared for college-level classes. Reading, writing, math, study skills and other pre-college classes are PSR.

**Table 39  
Libraries  
\*2000**

College	**Prof Staff (FTE)	Other Staff	Total Operating Expenses	No. of Volumes	Public Service Hrs/week
Blue Mountain	2.50	4.80	\$271,439	38,000	72.0
Central	5.21	14.06	854,739	66,452	67.0
Chemeketa	3.26	4.80	590,809	61,705	71.0
Clackamas	7.31	2.08	408,101	51,256	84.0
Clatsop	6.00	6.00	318,659	34,700	54.0
Columbia Gorge	1.00	2.20	162,535	16,531	49.0
Klamath	1.10	2.30	71,911	400	60.0
Lane	3.60	10.45	808,346	67,557	73.0
Linn-Benton	N/A	5.85	334,254	40,560	57.0
Mt. Hood	10.50	7.30	580,953	57,370	74.0
Oregon Coast	N/A	0.33	113,973	5,105	35.0
Portland	11.55	30.76	2,223,290	133,451	75.0
Rogue	4.60	8.20	498,873	33,937	72.0
Southwestern	3.00	5.50	297,739	39,293	65.0
Tillamook Bay	<b>(No longer using local Public Library for college services; to be updated)</b>				
Treasure Valley	3.00	4.25	188,443	33,500	77.0
Umpqua	2.00	5.48	261,508	40,617	67.0
<b>State Totals</b>	<b>64.6</b>	<b>114.4</b>	<b>\$7,985,572</b>	<b>720,434</b>	<b>1,052</b>

\*Professional staff information as of 2001-02; other updated information not yet available

\*\*Includes Student Assistants.

Sources: IPEDS, Oregon State Library & Rev. & Expen. Reports 11/15/05

**Table 40**  
**(page 1 of 2)**  
**Contracted Out-of-District**  
**Full-Time Equivalent Students**  
**2004-05**

College	Program	Lower Division	Prof. Tech.	Dev. Education	Adult Continuing Education	Subtotal Reimbursable Programs	Nonreimbursable Programs	Total
Blue Mountain	Corrections	0.00	0.00	432.38	0.00	432.38	0.00	432.38
Chemeketa	Corrections	0.00	17.10	77.90	0.00	94.99	0.00	94.99
Portland	Corrections	0.00	0.00	151.79	0.00	151.79	0.00	151.79
Southwestern	Corrections	0.00	0.00	53.95	0.00	53.95	0.00	53.95
Treasure Valley	Corrections	242.36	79.99	286.63	5.98	614.96	147.26	762.21
<b>Subtotal: Corrections</b>		<b>242.36</b>	<b>97.09</b>	<b>1,002.65</b>	<b>5.98</b>	<b>1,348.07</b>	<b>147.26</b>	<b>1,495.33</b>

8/20/2007

Please Note: Professional Technical includes Preparatory, Supplemental and Apprentice.

Continued on next page

Also, please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Oregon residents only; numbers do not include out-of-state students.

Source: OCCURS.

Table 40  
(page 2 of 2)  
Contracted Out-of-District  
FTE Students  
2004-05

College	County	Lower Division	Prof. Tech.	Dev. Education	Adult Continuing Education	Subtotal Reimbursable Programs	Nonreimbursable Programs	Total
Blue Mountain	Grant	10.53	10.12	2.12	0.00	22.76	0.00	22.76
	Union	0.28	1.72	10.80	0.05	12.85	0.04	12.89
	Wallowa	4.80	5.96	1.45	0.34	12.56	1.19	13.75
Clatsop	Columbia	0.59	0.34	3.47	0.00	4.40	1.29	5.69
Columbia Gorge	Hood River	0.00	0.00	0.00	0.00	0.00	7.41	7.41
Subtotal:Counties		16.20	18.14	17.84	0.39	52.57	9.94	62.50
Sub: Corrections		242.36	97.09	1,002.65	5.98	1348.07	147.26	1495.33
COD Totals*		258.56	115.23	1,020.48	6.37	1400.64	157.20	1557.84

8/20/2007

Please Note: Professional Technical includes Preparatory, Supplemental and Apprentice.

Also, please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55)

Oregon residents only; numbers not include out-of-state students.

\* Corrections and Counties.

Source: OCCURS

Table 41  
 (page 1 of 2)  
 Corrections  
 Contracted Out-of District Cost and Resources  
 2004-05

College	Revenues				Expenditures***				
	State Reimb.	Tuition/ Fees*	Other**	Total	Salaries & Fringe Benefits	Equip, Mtls & Supplies	College Over- head	Other	TOTALS
Blue Mountain	\$2,808,099	\$0	\$1,604	\$2,809,703	\$2,111,426	\$84,596	\$244,055	\$25,683	\$2,465,760
Chemeketa	\$32,000	\$0	\$718,118	\$750,118	\$765,810	\$26,414	\$79,222	\$45,157	\$916,603
Portland	\$0	\$0	\$969,952	\$969,952	\$825,845	\$114,929	\$29,178	\$0	\$969,952
Southwestern	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treasure Valley	\$0	\$0	\$1,468,644	\$1,468,644	\$1,132,038	\$293,406	\$43,200	\$0	\$1,468,644
<b>SUBTOTAL:</b>	<b>\$2,840,099</b>	<b>\$0</b>	<b>\$3,158,318</b>	<b>\$5,998,417</b>	<b>\$4,835,119</b>	<b>\$519,345</b>	<b>\$395,655</b>	<b>\$70,840</b>	<b>\$5,820,959</b>

9/28/2006

\* Includes Pell Grants.

continued on next page

\*\* Includes COD area resources, federal ABE reimbursement and Department of Corrections Allotment.

\*\*\*Includes in-kind.

Table 41  
 (page 2 of 2)  
 Contracted Out-of-District Cost and Resources  
 2004-05

		Revenues				Expenditures**				
College	County	State Reimb.	Tuition/ Fees*	Other**	Total	Salaries & Fringe Benefits	Equip., Mtls. & Supplies	College Over- head	Other	TOTALS
Blue Mountain	Grant	\$11,210	\$37,115	\$11,210	\$59,535	\$53,805	\$12,959	\$0	\$929	\$67,693
	Union	\$17,349	\$6,727	\$7,000	\$31,076	\$20,559	\$6,170	\$0	\$201	\$26,930
	Wallowa	\$16,014	\$25,858	\$5,500	\$47,372	\$22,344	\$13,404	\$0	\$219	\$35,967
Clatsop	Columbia	\$7,000	\$4,239	\$0	\$11,239	\$14,325	\$1,908	\$0	\$0	\$16,232
Treasure Valley	Harney	\$13,890	\$35,529	\$0	\$49,419	\$35,037	\$10,702	\$8,094	\$0	\$53,833
	Lake	\$20,000	\$28,662	\$0	\$48,662	\$33,961	\$6,207	\$7,000	\$0	\$47,168
<b>Subtotal: Counties</b>		<b>\$85,463</b>	<b>\$138,130</b>	<b>\$23,710</b>	<b>\$247,303</b>	<b>\$180,031</b>	<b>\$51,350</b>	<b>\$15,094</b>	<b>\$1,349</b>	<b>\$247,823</b>
<b>TOTALS: ***</b>		<b>\$2,925,562</b>	<b>\$138,130</b>	<b>\$3,182,028</b>	<b>\$6,245,720</b>	<b>\$5,015,150</b>	<b>\$570,695</b>	<b>\$410,749</b>	<b>\$72,189</b>	<b>\$6,068,783</b>

9/28/2006

\*Includes COD area resources, federal ABE reimbursement and Department of Corrections Allotment.

\*\*Includes in-kind.

\*\*\* Includes Corrections and Counties.

Source: CCWD Revenue & Expenditure reports



**Table 42  
Developmental Education Total FTE\*  
2004-05**

<b>College</b>	<b>English as a Second Language</b>	<b>Adult Basic Education</b>	<b>General Educational Development</b>	<b>Adult High School</b>	<b>Post-Secondary Remedial</b>	<b>Total Developmental Education</b>
<b>Blue Mountain</b>	197.29	266.86	277.11	26.21	54.35	<b>821.82</b>
<b>Central Oregon</b>	145.69	47.11	29.37	8.54	302.34	<b>533.06</b>
<b>Chemeketa</b>	874.85	317.11	253.68	152.66	748.39	<b>2,346.69</b>
<b>Clackamas</b>	329.50	3.09	70.48	527.21	410.05	<b>1,340.34</b>
<b>Clatsop</b>	22.74	8.31	31.22	0.00	14.81	<b>77.09</b>
<b>Columbia Gorge</b>	59.60	5.64	50.48	26.30	39.32	<b>181.34</b>
<b>Klamath</b>	97.70	6.30	247.92	198.15	134.09	<b>684.17</b>
<b>Lane</b>	223.93	299.21	86.81	0.00	798.83	<b>1,408.77</b>
<b>Linn-Benton</b>	178.14	248.15	0.00	0.00	681.76	<b>1,108.04</b>
<b>Mt. Hood</b>	503.29	181.96	306.51	0.00	90.30	<b>1,082.06</b>
<b>Oregon Coast</b>	27.69	23.46	13.17	0.29	10.84	<b>75.45</b>
<b>Portland</b>	1,186.73	520.62	644.58	0.00	1,038.42	<b>3,390.35</b>
<b>Rogue</b>	172.09	166.28	69.81	0.00	652.67	<b>1,060.85</b>
<b>Southwestern</b>	43.83	187.52	0.00	0.00	665.14	<b>896.48</b>
<b>Tillamook Bay</b>	4.41	13.57	17.92	0.00	6.70	<b>42.60</b>
<b>Treasure Valley</b>	60.85	232.39	8.12	0.00	285.07	<b>586.42</b>
<b>Umpqua</b>	19.37	46.57	798.54	289.82	45.05	<b>1,199.34</b>
<b>State Total</b>	<b>4,147.69</b>	<b>2,574.15</b>	<b>2,905.71</b>	<b>1,229.18</b>	<b>5,978.13</b>	<b>16,834.86</b>

\*Includes in-state, border states and contracted out-of-district

Source: OCCURS

FTE by Prog.

11/2/2005

**Table 43**  
**Developmental Education by Age**  
**Total Headcount\***  
**2004-05**

College	24 & Under	25-44	45-64**	65 & over**	Unknown	Total
Blue Mountain	1,034	707	222	6	22	1,991
Central	362	473	109	5	9	958
Chemeketa	1,034	1,161	214	29	12	2,450
Clackamas	1,211	1,099	203	14	37	2,564
Clatsop	416	149	30	1	7	603
Columbia Gorge	263	240	52	5	21	581
Klamath	623	189	47	4	0	863
Lane	702	1,046	328	34	0	2,110
Linn-Benton	579	338	95	16	5	1,033
Mt. Hood	2,212	2,461	454	20	61	5,208
Oregon Coast	27	27	3	0	1	58
Portland	2,892	4,686	1,083	119	36	8,816
Rogue	324	454	124	12	0	914
Southwestern	216	126	26	2	12	382
Tillamook Bay	124	78	19	1	4	226
Treasure Valley	209	225	70	3	2	509
Umpqua	962	225	93	17	3	1,300
<b>TOTAL</b>	<b>13,190</b>	<b>13,684</b>	<b>3,172</b>	<b>288</b>	<b>232</b>	<b>30,566</b>
<b>Percentage of Total</b>	<b>43.2%</b>	<b>44.8%</b>	<b>10.4%</b>	<b>0.9%</b>	<b>0.8%</b>	<b>100.0%</b>

\*Includes COD headcount where applicable.

Source: OCCURS & TOPS 3/18/06

\*\* This table only included students provided in federal reports until 2000-01 when certain youth, those w/less than 12hrs of education and other categories of students not included in federal reports were included in this table. These numbers don't include Workforce Readiness/ students reflecting no educational gains, but do include those served through the Ore. Dept of Corrections.

**Table 44**  
**Developmental Education by Race/Ethnic**  
**Total Headcount\***  
**2004-05**

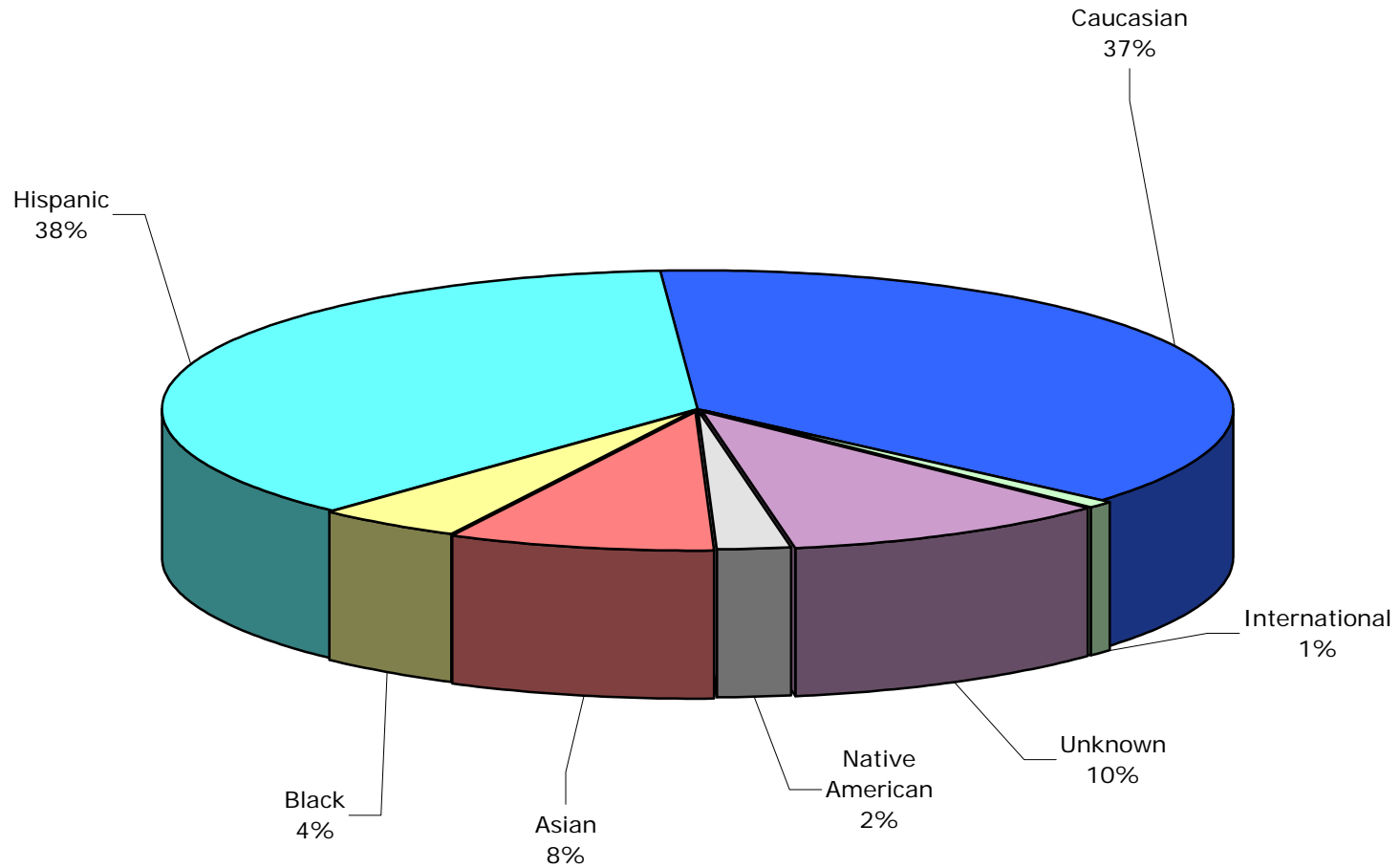
College	Native American	Asian/Pacific Islander	Black	Hispanic	Caucasian	Inter-national	Unknown	Total
Blue Mountain	86	47	94	474	1,176	1	113	<b>1,991</b>
Central	67	44	1	537	286	0	23	<b>958</b>
Chemeketa	34	116	19	1,377	643	43	218	<b>2,450</b>
Clackamas	24	126	30	1,067	1,175	10	132	<b>2,564</b>
Clatsop	16	6	16	158	198	0	209	<b>603</b>
Columbia Gorge	8	11	5	331	223	0	3	<b>581</b>
Klamath	128	25	18	195	494	2	1	<b>863</b>
Lane	53	310	30	917	778	0	22	<b>2,110</b>
Linn-Benton	11	38	7	151	523	171	132	<b>1,033</b>
Mt. Hood	108	345	375	1,502	2,237	3	638	<b>5,208</b>
Oregon Coast	4	1	0	6	46	1	0	<b>58</b>
Portland	107	1,254	717	3,826	2,233	61	618	<b>8,816</b>
Rogue	31	47	4	263	535	4	30	<b>914</b>
Southwestern	9	21	3	73	182	0	94	<b>382</b>
Tillamook Bay	9	9	0	66	125	0	17	<b>226</b>
Treasure Valley	8	14	1	317	163	0	6	<b>509</b>
Umpqua	18	17	5	53	414	0	793	<b>1,300</b>
<b>TOTAL</b>	<b>721</b>	<b>2,431</b>	<b>1,325</b>	<b>11,313</b>	<b>11,431</b>	<b>296</b>	<b>3,049</b>	<b>30,566</b>
<b>Percentage of Total</b>	<b>2.36%</b>	<b>7.95%</b>	<b>4.33%</b>	<b>37.01%</b>	<b>37.40%</b>	<b>0.97%</b>	<b>9.98%</b>	<b>100%</b>

\*Includes COD headcount where applicable. 03/18/06

Source: OCCURS & TOPS (Tracking of Programs and Students)

\*\* This table only included students provided in federal reports until 2000-01 when certain youth, those w/less than 12hrs of education and other categories of students r education and other categories of students not included in federal reports were included in this table. These numbers don't include Workforce Readiness/ students w/out e gains, but do include those served through the Ore. Dept. of Corrections.

Table 44G  
Developmental Education by Race/Ethnic  
2004-05 Headcount  
Total Headcount: 30,566



**Table 45  
Developmental Education FTE  
1984-85 through 2004-05**

<b>Fiscal Year</b>	<b>English as a Second Language</b>	<b>Adult Basic Education</b>	<b>General Educational Development</b>	<b>Adult High School</b>	<b>Post Secondary Remedial</b>	<b>Total Develop. Educ. FTE</b>	<b>Percent of Total College FTE</b>
1984-85	1,170.05	3,096.98	1,155.49	713.24	1,131.20	<b>7,266.96</b>	<b>11.4%</b>
1985-86	1,350.61	2,735.61	1,590.04	792.81	1,380.16	<b>7,849.23</b>	<b>12.3%</b>
1986-87	1,596.39	3,011.18	1,741.71	1,006.53	1,318.88	<b>8,674.68</b>	<b>13.2%</b>
1987-88	1,667.88	2,402.59	1,694.49	1,137.56	1,909.12	<b>8,811.65</b>	<b>13.1%</b>
1988-89	2,593.25	2,180.50	2,024.49	1,383.07	2,283.32	<b>10,464.63</b>	<b>14.5%</b>
1989-90	2,957.79	2,467.00	2,272.05	1,373.59	2,270.75	<b>11,341.17</b>	<b>14.9%</b>
1990-91	3,064.51	3,040.43	2,868.21	1,375.24	2,560.07	<b>12,908.46</b>	<b>16.2%</b>
1991-92	2,890.31	3,023.58	3,344.48	1,070.52	3,094.04	<b>13,422.93</b>	<b>16.1%</b>
1992-93	3,025.96	3,314.47	2,990.93	1,163.37	3,662.41	<b>14,157.15</b>	<b>16.5%</b>
1993-94	3,048.91	2,879.88	2,910.00	1,321.37	3,939.69	<b>14,099.85</b>	<b>16.7%</b>
1994-95	3,034.09	3,125.20	2,872.80	1,121.45	4,095.67	<b>14,249.22</b>	<b>17.7%</b>
1995-96	3,443.81	3,634.54	3,106.01	1,375.65	4,216.39	<b>15,776.40</b>	<b>19.4%</b>
1996-97	3,718.00	3,896.93	3,163.80	1,552.23	4,222.45	<b>16,553.41</b>	<b>19.9%</b>
1997-98	4,009.47	3,785.08	2,914.05	1,757.80	4,444.72	<b>16,911.12</b>	<b>19.8%</b>
1998-99	4,115.74	4,050.18	2,840.22	1,572.72	4,714.61	<b>17,293.47</b>	<b>19.3%</b>
1999-00	4,474.48	4,186.34	2,958.29	1,636.00	5,090.47	<b>18,345.58</b>	<b>19.6%</b>
2000-01	4,526.45	3,795.71	2,999.03	1,600.60	5,196.35	<b>18,118.14</b>	<b>18.9%</b>
2001-02	4,931.10	3,691.41	2,508.67	1,528.92	5,952.60	<b>18,612.69</b>	<b>18.2%</b>
2002-03	4,834.76	3,242.40	2,732.55	1,150.46	5,976.81	<b>17,936.98</b>	<b>17.9%</b>
2003-04	4,335.15	2,637.11	2,530.96	1,237.13	5,658.01	<b>16,398.36</b>	<b>17.6%</b>
2004-05	4,147.69	2,574.15	2,905.71	1,229.18	5,978.13	<b>16,834.86</b>	<b>18.3%</b>

Note: Developmental Education encompasses coursework designed to help adults upgrade their skills in order to successfully complete college-level coursework.

Source: OCCURS & Table 5B 11/2/2005

**Table 45G**  
**Developmental Education Components**  
**as a percentage of Total Developmental**  
**Education FTE**  
**2004-05**

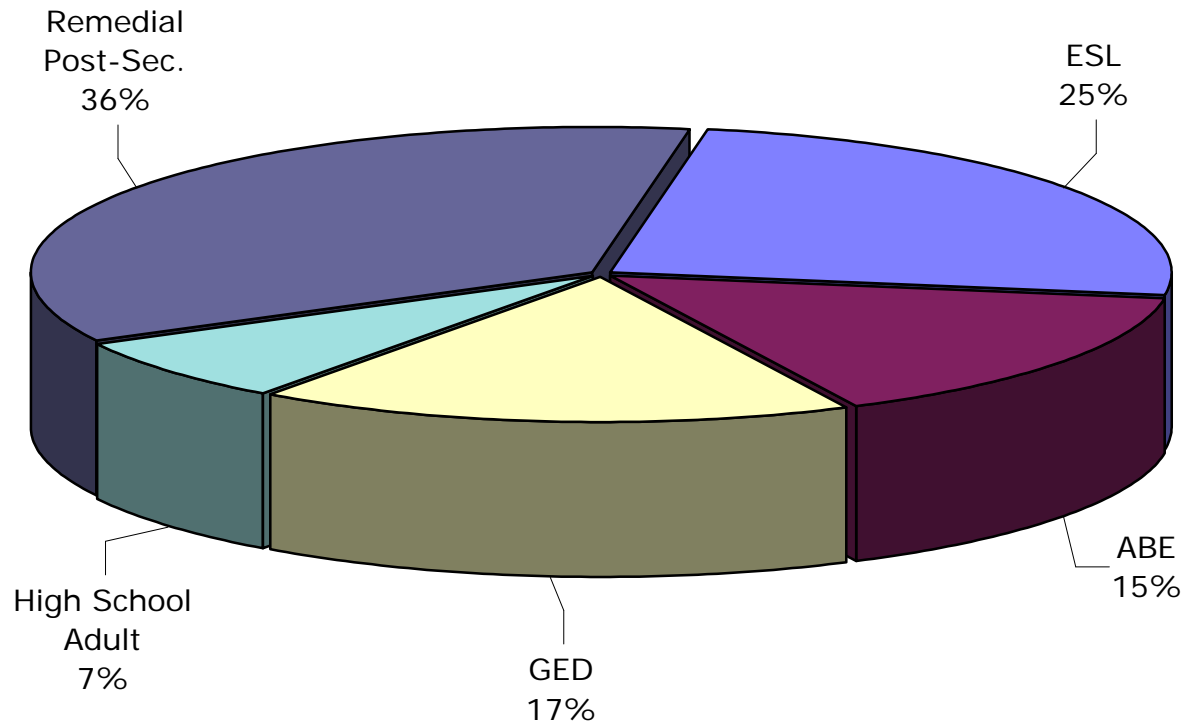


Table 46  
**Statewide General Educational Development (GED)**  
**Unduplicated Headcount**  
 Calendar Year 2005

Numbers Tested - by Language of Test								
	English	*Spanish	French	Audio Tape / Braille / Large Print	Totals	*Number Passing	Percent Passing	
Completed All Tests	8,393	407	0	99	8,899	7,956	89.4%	
Completed Some Tests	2,105	135	0	22	2,262			
<b>Totals</b>	<b>10,498</b>	<b>542</b>	<b>0</b>	<b>121</b>	<b>11,161</b>			
Grade Levels Achieved by Examinees Prior to Taking GED								
	7th	8th	9th	10th	11th	12th	Missing/ Unknown	
<u>6th or below</u>	184	114	778	1,727	2,942	3,280	692	1,444
Ages of Examinees								
	17-19	20-24	25-29	30-34	35-39	40-49	50 & over	Missing/ Unknown
<u>16</u>	943	4,282	2,441	1,201	765	555	766	205
								3

**Table 47**  
**Small Business Development Centers**  
**Funding Levels**  
**2004**

College	Federal Funding	State Funding	Local Funding	Total Funding
<b>Blue Mountain</b>	\$30,250	\$49,608	\$82,070	<b>\$161,928</b>
<b>Central Oregon</b>	\$30,250	\$41,333	\$15,125	<b>86,708</b>
<b>Chemeketa</b>	\$35,250	\$59,080	\$112,583	<b>206,913</b>
<b>Clackamas</b>	\$30,250	\$35,418	\$179,563	<b>245,231</b>
<b>Clatsop</b>	\$35,250	\$32,890	\$23,935	<b>92,075</b>
<b>Columbia Gorge</b>	\$30,250	\$41,333	\$131,736	<b>203,319</b>
<b>Eastern Oregon State University</b>	\$30,250	\$38,096	\$15,125	<b>83,471</b>
<b>Lane</b>	\$34,250	\$71,700	\$457,476	<b>563,426</b>
<b>Linn-Benton</b>	\$30,250	\$48,221	\$145,589	<b>224,060</b>
<b>Mt. Hood</b>	\$30,250	\$63,333	\$106,265	<b>199,848</b>
<b>Oregon Coast</b>	\$30,250	\$41,619	\$32,497	<b>104,366</b>
<b>Oregon Institute of Technology</b>	\$35,250	\$37,333	\$30,148	<b>102,731</b>
<b>Portland</b>	\$30,250	\$62,019	\$159,624	<b>251,893</b>
<b>Rogue</b>	\$30,250	\$36,316	\$77,582	<b>144,148</b>
<b>Small Business Int'l. Trade Program</b>	\$30,250	\$54,016	\$18,421	<b>102,687</b>
<b>Southern Oregon State University</b>	\$30,250	\$55,804	\$124,330	<b>210,384</b>
<b>Southwestern Oregon</b>	\$30,250	\$34,148	\$77,028	<b>141,426</b>
<b>Tillamook Bay</b>	\$30,250	\$26,055	\$15,125	<b>71,430</b>
<b>Treasure Valley</b>	\$30,250	\$46,865	\$13,116	<b>90,231</b>
<b>Umpqua</b>	\$30,250	\$51,063	\$66,829	<b>148,142</b>
<b>Subtotal</b>	<b>\$624,000</b>	<b>\$926,250</b>	<b>\$1,884,167</b>	<b>3,434,417</b>
Network*	\$336,871	\$153,138		<b>490,009</b>
<b>Grand Total</b>	<b>\$960,871</b>	<b>\$1,079,388</b>	<b>\$1,884,167</b>	<b>\$3,924,426</b>

\*Includes Lane Community College Indirect Costs. 5/20. 11/10/2005

NOTE: All figures represent cash funds; no "in-kind" funds are included in this summary. These funds represent figures for calendar year 2000

Source: SBDC Network



**Table 48**  
**Small Business Development Centers**  
**Activity Summaries**  
**2004 Calendar Year**

	<b>Training</b>		<b>Counseling</b>
	(Duplicated)		(Unduplicated)
<b>Number of clients</b>	8,132		5,761
<b>Total hours</b>	85,357		23,546
<b>Average hours</b>	10.50		4.09
	<b>No. of Programs</b>		<b>No. of Attendees</b>
<b>Pre-business workshops</b>	131		no longer
<b>Conferences</b>	214		tallied in
<b>Courses</b>	343		reporting
<b>TV/Media</b>	1		system
<b>Total</b>	689		
	<b>Training</b>		<b>Counseling</b>
	(Duplicated)		(Unduplicated)
<b>SBA clients</b>	117		285
<b>Minorities</b>	491		904
<b>Women</b>	4,499		2,855
<b>Veterans</b>	357		587
<b>International Trade</b>	39		116
<b>Disabled</b>	58		74

Source: SBDC Network. 11/10/05