

A black outline map of the state of Oregon, centered on the page. The map is surrounded by a thick teal border.

## Oregon Community College 2000-2001 Profile

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# Directory of Community Colleges in Oregon

**Blue Mountain Community College**  
2411 N.W. Carden Ave./PO Box 100  
Pendleton, OR 97801-0100  
(541) 276-1260  
Dr. Nicki Harrington, President

**Clatsop Community College**  
1653 Jerome Avenue  
Astoria, OR 97103-3698  
(503) 325-0910  
Dr. John Wubben, President

**Linn-Benton Community College**  
6500 Pacific Blvd. SW  
Albany, OR 97321-3779  
(541) 917-4999  
Mr. Jon Carnahan, President

**Rogue Community College**  
3345 Redwood Highway  
Grants Pass, OR 97527-9298  
(541) 956-7500  
Mr. Richard Levine, President

**Umpqua Community College**  
1140 College Road / PO Box 967  
Roseburg, OR 97470-0226  
(541) 440-4600  
Dr. Pat McDonald, President

**Central Oregon Community College**  
2600 N.W. College Way  
Bend, OR 97701-5998  
(541) 383-7700  
Dr. Robert L. Barber, President

**Columbia Gorge Community College**  
400 E. Scenic Dr.  
The Dalles, OR 97058-3434  
(541) 296-6182  
Dr. Frank Toda, President

**Mt. Hood Community College**  
26000 S.E. Stark Street  
Gresham, OR 97030-3300  
(503) 491-6422  
Dr. Robert Silverman, President

**Southwestern Oregon Community College**  
1988 Newmark Ave.  
Coos Bay, OR 97420-2971  
(541) 888-2525  
Dr. Stephen J. Kridelbaugh, President

**Chemeketa Community College**  
4000 Lancaster Dr. N.E./PO Box 14007  
Salem, OR 97309-7070  
(503) 399-5000  
Dr. Gretchen Schuette, President

**Klamath Community College**  
7390 S 6th Street  
Klamath Falls, OR 97603-7121  
(541) 882-3521  
Dr. Wes Channell, President

**Oregon Coast Community College**  
332 S.W. Coast Highway  
Newport, OR 97365-4928  
(541) 265-2283  
Dr. Patrick O'Connor, President

**Tillamook Bay Community College**  
2510 First St.  
Tillamook, OR 97141-2599  
(503) 842-8222  
Dr. Gail Pincus, Interim President

**Clackamas Community College**  
19600 S. Molalla Avenue  
Oregon City, OR 97045-9049  
(503) 657-6958  
Dr. Joe Johnson, President

**Lane Community College**  
4000 E. 30th Avenue  
Eugene, OR 97405-0640  
(541) 747-4501  
Dr. Mary Spilde, President

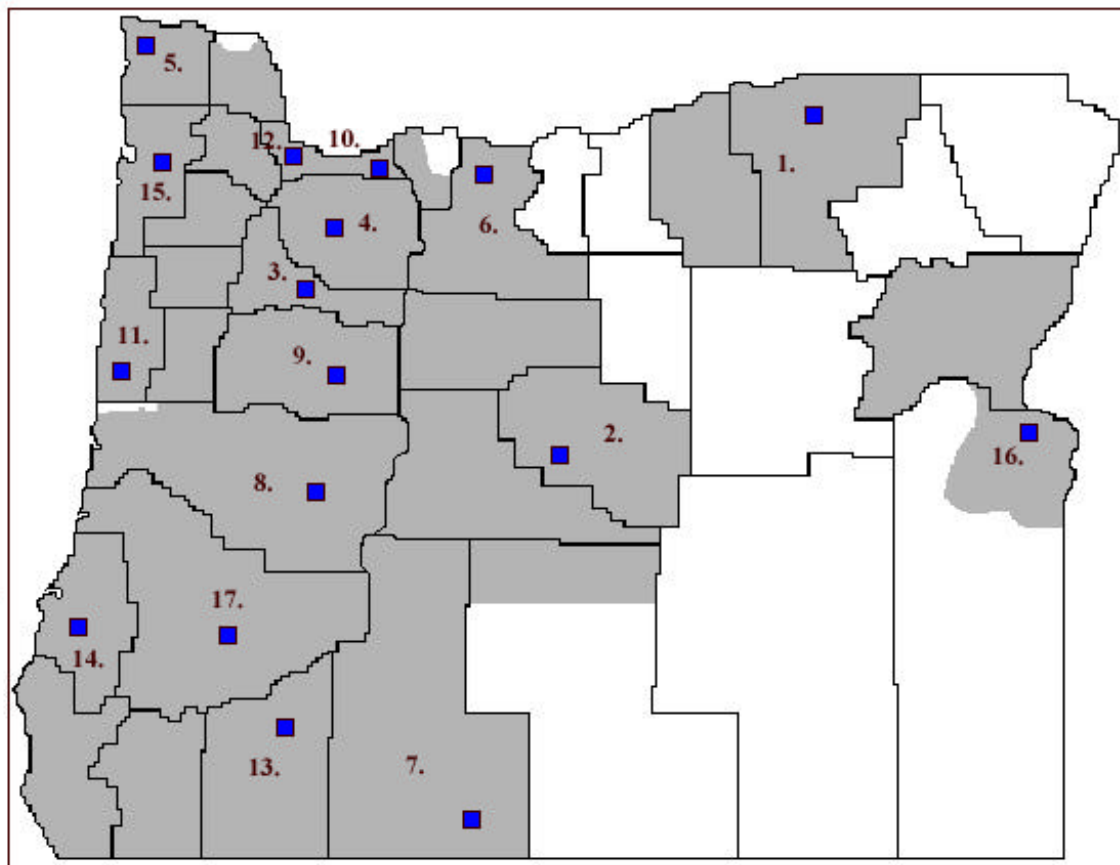
**Portland Community College**  
12000 S.W. 49th Ave./PO Box 19000  
Portland, OR 97280-0990  
(503) 244-6111  
Dr. Jess Carreon, President

**Treasure Valley Community College**  
650 College Boulevard  
Ontario, OR 97914-3498  
(541) 881-8822  
Dr. Berton Glandon, President

NOTE: Presidents listed are those scheduled to be in office for academic year 2001-02. (6/24/01)

## *Map of Community College Districts*

1. Blue Mountain CC
2. Central Oregon CC
3. Chemeketa CC
4. Clackamas CC
5. Clatsop CC
6. Columbia Gorge CC
7. Klamath CC
8. Lane CC
9. Linn-Benton CC
10. Mt. Hood CC
11. Oregon Coast CC
12. Portland CC
13. Rogue CC
14. Southwestern Oregon CC
15. Tillamook Bay CC
16. Treasure Valley CC
17. Umpqua CC



*(Shaded Areas Are Within CC Districts)*

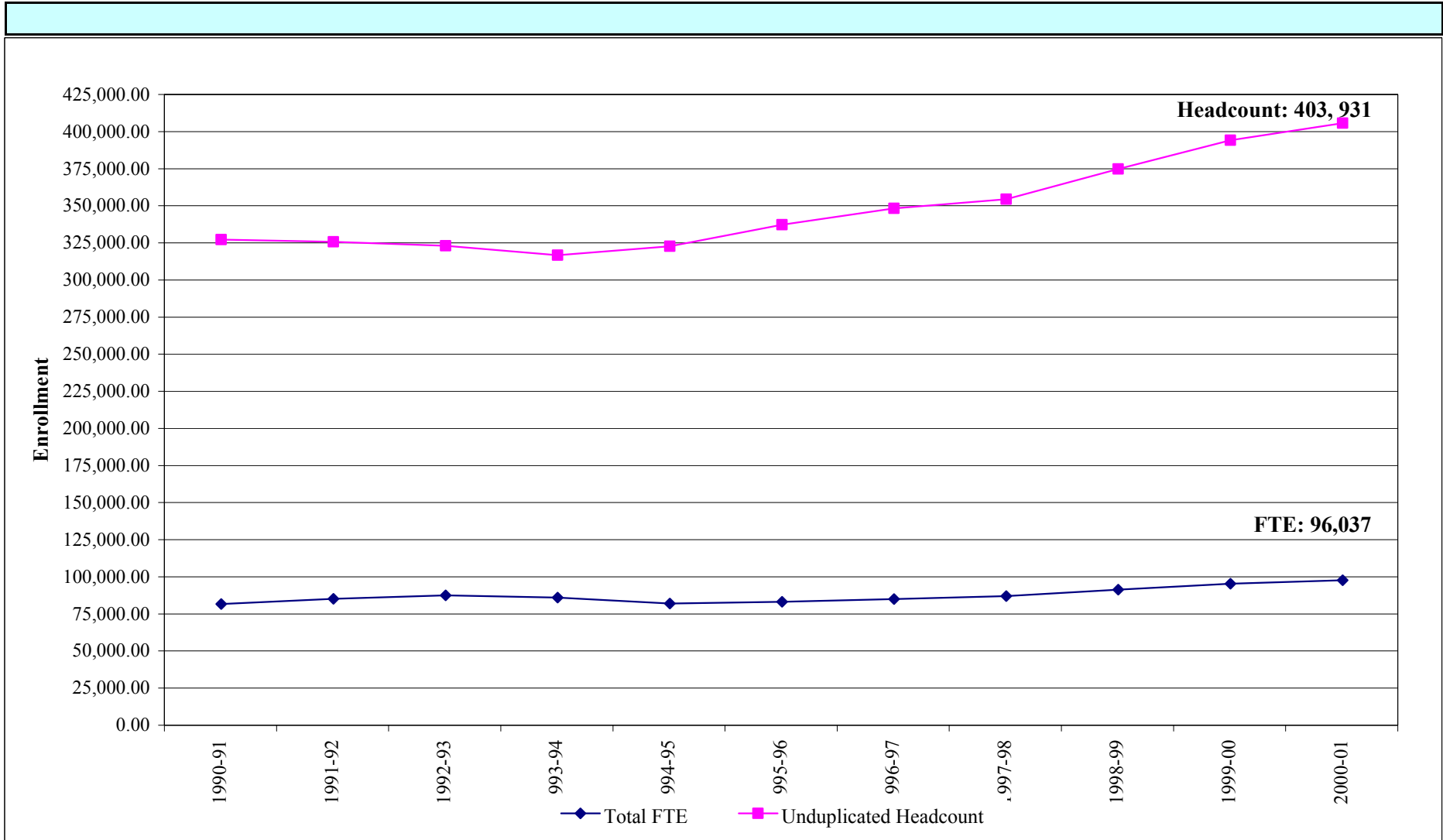
# Students

The following tables, which summarize headcount and Full-Time Equivalency (FTE) enrollment of Oregon community college students, were obtained from the Oregon Community College Unified Reporting System (OCCURS).

**Definitions used in the following tables are listed below (see Pg. 55 for additional definitions):**

- FTE: Full-time equivalent students. Annualized FTE equals 510 clock hours.
- LDC: Lower Division Collegiate. Courses which parallel the offerings of the first two years of the four-year institutions and carry regular college credit.
- Professional Technical: Includes Preparatory, Supplemental and Apprenticeship.
- Preparatory: Courses/programs which prepare students for a career in a professional technical field.
- Supplemental: Courses which students can take to improve or upgrade themselves in their current career field.
- Apprenticeship: A minimum of 2000 hours in a skilled trade customarily learned in a practical way through related training and work on-the-job.
- Developmental Ed: Composed of five types of instruction:  
ESL English as a Second Language  
ABE Adult Basic Education  
GED General Educational Development (high school equivalency)  
AHS Adult High School (yields HS diploma)  
PSR Post-secondary Remedial
- COD: Contracted Out-of-District. Areas of Oregon outside of community college districts which contract with community colleges for instructional services.
- Non-reimbursable: Hobby and recreational courses for which no state reimbursement is provided.
- Self Improvement: These are courses which do not lead to a baccalaureate degree. As a general rule, these courses are designed to serve as parts of programs of study for adults and are planned to aid the student in attaining an optimum degree of self-development.
- Border States: Just before the Winter 1998 term, an amendment to ORS 341.528 took effect, permitting the enrollments of students who are residents
- Enrollments: of Oregon's four "Border States" (Idaho, Washington, California and Nevada) to be reimbursed to the colleges in the same way as those of Oregon residents. Prior to Winter term, 1998, only enrollments of Oregon residents, Idaho residents, and Washington residents up to each college's "reciprocity cap" were reimbursable.

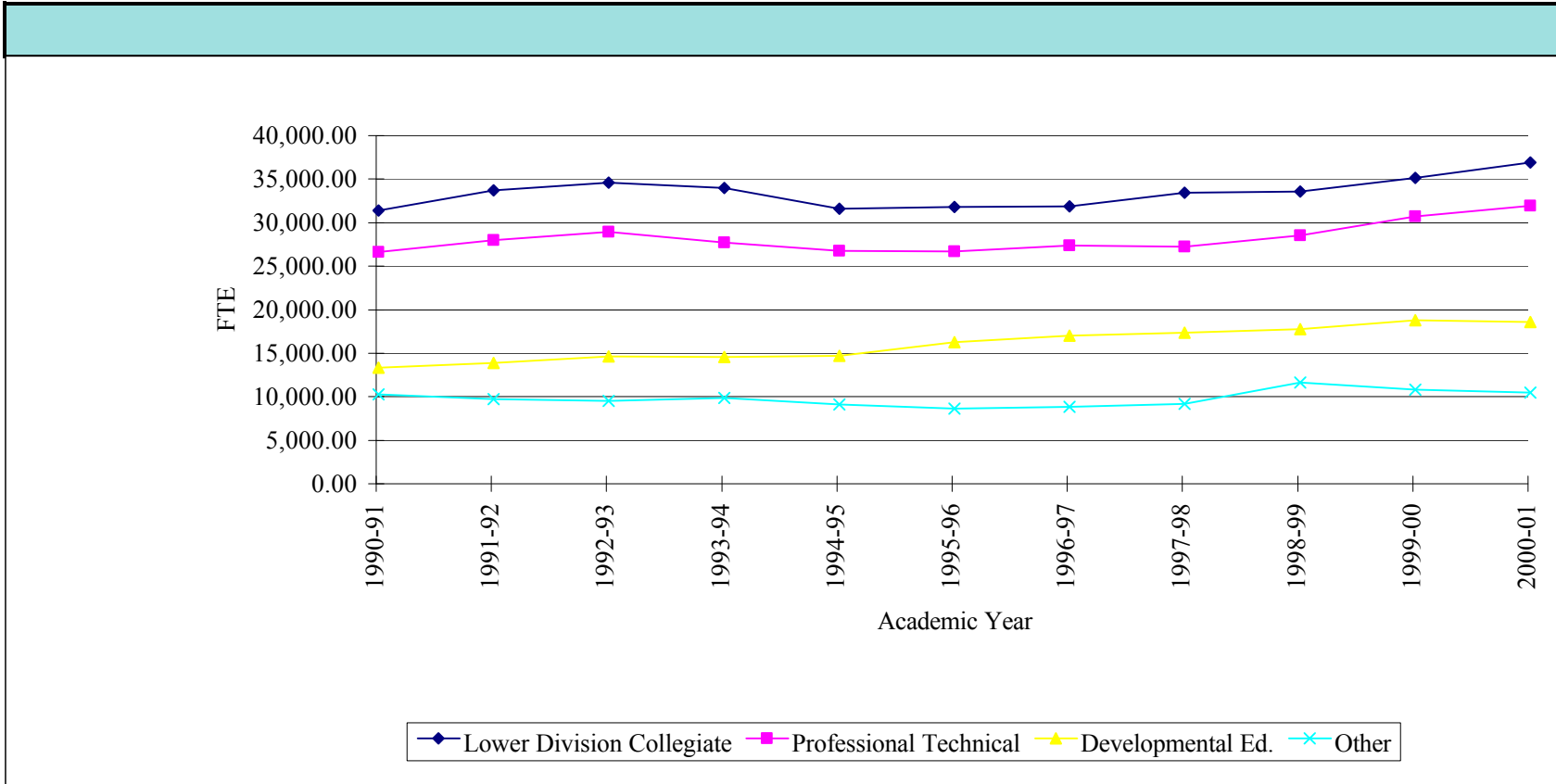
**SUMMARY**  
**FTE and Headcount Trends**  
**1990-91 through 2000-01**



Academic Year	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01
<b>Total FTE</b>	79,881.71	83,476.30	85,774.20	84,256.34	80,322.60	81,470.81	83,263.76	85,346.25	89,615.57	93,647.58	96,037
<b>Unduplicated Headcount</b>	325,497	323,966	321,282	314,926	320,941	335,559	346,579	352,660	373,158	392,472	403,931
<b>Headcount per FTE</b>	4.07	3.88	3.75	3.74	4.00	4.12	4.16	4.13	4.16	4.19	4.21

Note: All FTE revised to reflect 510 clock hour per FTE methodology.

**Summary  
FTE Trend by Category  
1990-91 through 2000-01**



Academic Year	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01
<b>Lower Division Collegiate</b>	30,945.70	33,242.69	34,107.76	33,537.79	31,159.35	31,327.04	31,420.09	32,976.15	33,092.87	34,706.91	36,439.35
<b>Professional Technical</b>	26,199.45	27,514.57	28,453.44	27,228.92	26,286.17	26,215.66	26,898.43	26,758.42	28,063.96	30,249.44	31,478.59
<b>Developmental Ed.</b>	12,908.46	13,422.93	14,157.15	14,099.85	14,249.22	15,776.40	16,553.41	16,911.12	17,293.47	18,345.58	18,118.14
<b>Other</b>	9,828.10	9,296.11	9,055.85	9,389.78	8,627.86	8,151.71	8,391.83	8,700.56	11,165.27	10,345.66	10,001.03
<b>Total FTE</b>	79,881.71	83,476.30	85,774.20	84,256.34	80,322.60	81,470.81	83,263.76	85,346.25	89,615.57	93,647.59	96,037.11

Source: OCCURS.

Note: All FTE revised to reflect 510 clock hour per FTE methodology.



**Table 1**  
**(page 1 of 4)**  
**FTE by Program by Institution**  
**2000-01**

In-State Reimbursable FTE (Oregon only)								
College	LDC	Professional Technical			Total		Self Imp	Subtotal
		Preparatory	Supplemental	Apprentice	Prof/Tech	Dvlp Ed*		
Blue Mountain	808.75	636.70	186.16	21.47	844.33	564.21	86.20	2,303.49
Central	1,901.14	668.48	194.56	163.85	1,026.90	536.43	268.21	3,732.67
Chemeketa	3,485.62	3,152.42	684.59	84.60	3,921.61	2,113.16	1,681.52	11,201.91
Clackamas	2,601.09	1,253.16	576.15	578.17	2,407.48	1,256.41	396.56	6,661.53
Clatsop	478.23	276.22	214.49	110.28	600.99	72.09	121.43	1,272.73
Columbia Gorge	242.30	130.63	100.11	0.88	231.62	123.95	40.47	638.35
Klamath	162.84	96.88	30.82	9.71	137.41	543.83	80.13	924.21
Lane	5,021.33	2,600.53	921.18	285.00	3,806.71	2,099.37	989.89	11,917.30
Linn-Benton	2,625.81	1,463.37	347.55	104.73	1,915.66	1,277.26	548.61	6,367.34
Mt. Hood	3,714.66	2,102.13	435.48	938.86	3,476.48	1,184.09	651.15	9,026.39
Oregon Coast	129.99	91.11	81.19	0.00	172.30	111.83	52.64	466.76
Portland	8,382.91	6,584.78	1,019.43	298.40	7,902.61	3,333.06	1,548.82	21,167.40
Rogue	1,834.30	827.35	104.14	0.00	931.49	1,498.49	360.16	4,624.44
Southwestern	1,094.32	313.16	300.56	0.39	614.11	519.37	730.53	2,958.34
Tillamook Bay	76.65	43.29	32.34	0.00	75.63	68.46	199.00	419.73
Treasure Valley	520.89	173.02	62.98	3.57	239.57	138.27	130.61	1,029.35
Umpqua	1,280.38	596.80	297.90	6.96	901.67	995.92	278.95	3,456.91
<b>TOTAL</b>	<b>34,361.23</b>	<b>21,010.04</b>	<b>5,589.64</b>	<b>2,606.87</b>	<b>29,206.55</b>	<b>16,436.19</b>	<b>8,164.88</b>	<b>88,168.85</b>

\*Dvlp Ed includes ESL, ABE, GED, PSR & AHS (see definitions on Page 55).

**Table 1**  
**(page 2 of 4)**  
**FTE by Program 2000-01**

**Contracted Out-of-District in Reimbursable Programs\***

COLLEGE	LDC	Professional Technical			Total	Dvlp Ed**	Self Imp	Subtotal
		Preparatory	Supplemental	Apprentice	Prof/Tech			
Blue Mountain	13.60	8.60	33.60	0.00	42.21	219.30	78.20	353.30
Chemeketa	0.00	4.75	75.86	0.00	80.61	308.16	310.83	699.60
Clatsop	1.81	2.02	0.53	0.00	2.55	4.55	9.21	18.12
Columbia Gorge	26.88	8.97	1.85	0.00	10.82	77.27	21.85	136.82
Linn-Benton	0.00	0.00	0.00	44.45	44.45	0.00	0.00	44.45
Portland	0.00	0.00	7.25	0.00	7.25	123.44	5.71	136.39
Rogue	0.00	0.00	0.00	69.27	69.27	0.00	0.00	69.27
Southwestern	0.00	0.00	0.00	0.00	0.00	233.33	0.00	233.33
Tillamook Bay	0.00	0.00	0.00	0.00	0.00	3.17	2.20	5.37
Treasure Valley	10.75	138.57	44.41	0.00	182.98	182.87	10.21	386.81
<b>TOTAL</b>	<b>53.04</b>	<b>162.91</b>	<b>163.50</b>	<b>113.73</b>	<b>440.14</b>	<b>1,152.09</b>	<b>438.20</b>	<b>2,083.47</b>

**Border States in Reimbursable Programs, Includes Idaho, Washington, California and Nevada**

COLLEGE	LDC	Professional Technical			Total	Dvlp Ed**	Self Imp	Subtotal
		Preparatory	Supplemental	Apprentice	Prof/Tech			
Blue Mountain	35.89	10.40	0.51	0.53	11.44	1.01	0.12	48.45
Central	11.72	3.46	2.15	0.42	6.04	3.62	0.08	21.45
Clackamas	54.42	51.51	27.50	59.00	138.01	7.95	1.25	201.64
Clatsop	63.26	54.51	12.25	83.28	150.05	2.99	10.75	227.05
Columbia Gorge	71.55	39.55	21.58	0.00	61.12	25.27	6.82	164.77
Klamath	1.19	1.23	0.61	0.00	1.84	0.78	1.14	4.95
Lane	165.67	48.83	3.51	0.08	52.43	19.52	2.15	239.77
Linn-Benton	57.78	20.31	3.11	0.00	23.42	11.68	1.18	94.06
Mt. Hood	157.69	128.57	37.02	161.90	327.49	9.33	5.47	499.97
Portland	179.26	328.67	91.48	72.64	492.79	28.99	18.93	719.96
Rogue	0.00	0.00	0.02	0.00	0.02	0.00	0.06	0.09
Southwestern	2.61	0.10	0.56	0.00	0.66	1.70	10.24	15.22
Tillamook Bay	0.00	0.00	0.05	0.00	0.05	0.11	0.05	0.21
Treasure Valley	365.81	132.35	50.60	5.53	188.49	67.20	97.24	718.73
<b>TOTAL</b>	<b>1,166.84</b>	<b>819.51</b>	<b>250.94</b>	<b>383.39</b>	<b>1,453.84</b>	<b>180.13</b>	<b>155.50</b>	<b>2,956.31</b>

\*Contracted Out-of-District is funded outside the Community College Funding Formula.

\*\*Dvlp Ed includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Continued on next page

Source: OCCURS Table 1, p. 2 3/6/2000

**Table 1**  
**(page 3 of 4)**  
**FTE by Program by Institution**  
**2000-01**

<u>Non-Reimbursable FTE</u>	<b>In-State (Oregon only)</b>	<b>Contracted Out-of-District</b>	<b>Border States (ID, WA, CA, NV)</b>	<b>Other Out-of-State</b>	<b>Subtotal</b>
Blue Mountain	12.46	1.45	0.04	22.58	<b>36.53</b>
Central	29.92	0.42	0.00	39.18	<b>69.52</b>
Chemeketa	218.35	0.00	0.00	381.86	<b>600.20</b>
Clackamas	129.02	0.00	6.09	28.17	<b>163.27</b>
Clatsop	67.55	0.00	7.97	8.39	<b>83.91</b>
Columbia Gorge	5.22	12.62	0.90	8.57	<b>27.30</b>
Klamath	9.15	0.00	0.03	0.00	<b>9.18</b>
Lane	123.16	0.00	0.16	479.71	<b>603.03</b>
Linn-Benton	99.46	0.00	0.19	136.25	<b>235.91</b>
Mt. Hood	4.75	0.00	0.18	199.00	<b>203.93</b>
Oregon Coast	1.63	0.00	0.00	1.32	<b>2.95</b>
Portland	104.52	0.00	1.32	357.86	<b>463.70</b>
Rogue	75.75	0.00	0.00	19.90	<b>95.65</b>
Southwestern	0.17	0.00	0.01	118.45	<b>118.63</b>
Tillamook Bay	7.70	0.00	0.00	0.56	<b>8.26</b>
Treasure Valley	5.34	0.25	10.61	22.82	<b>39.02</b>
Umpqua	61.02	0.00	0.00	6.47	<b>67.49</b>
<b>TOTAL</b>	<b>955.15</b>	<b>14.74</b>	<b>27.50</b>	<b>1,831.09</b>	<b>2,828.48</b>

Source: OCCURS  
Table 1, p. 3

3/6/2002

Continued on next page

**Table 1**  
**(page 4 of 4)**  
**FTE by Program by Institution 2000-01**

College	Subtotal: In-State FTE (Oregon only) in Reimbursable Programs	Subtotal: Contracted Out-of District in Reimbursable Programs	Subtotal: Border States in Reimbursable Programs	Total: FTE in Reimbursable Programs	Subtotal: FTE in Non-Reimbursable Programs*	GRAND TOTAL: ALL FTE	Funding Formula FTE**
Blue Mountain	2,303.49	353.30	48.45	2,705.24	36.53	2,741.77	2,351.94
Central	3,732.67	0.00	21.45	3,754.12	69.52	3,823.63	3,754.12
Chemeketa	11,201.91	699.60	0.00	11,901.51	600.20	12,501.71	11,201.91
Clackamas	6,661.53	0.00	201.64	6,863.17	163.27	7,026.44	6,863.17
Clatsop	1,272.73	18.12	227.05	1,517.90	83.91	1,601.81	1,499.78
Columbia Gorge	638.35	136.82	164.77	939.93	27.30	967.23	803.11
Klamath	924.21	0.00	4.95	929.16	9.18	938.33	929.16
Lane	11,917.30	0.00	239.77	12,157.07	603.03	12,760.10	12,157.07
Linn-Benton	6,367.34	44.45	94.06	6,505.86	235.91	6,741.77	6,461.40
Mt. Hood	9,026.39	0.00	499.97	9,526.36	203.93	9,730.28	9,526.36
Oregon Coast	466.76	0.00	0.00	466.76	2.95	469.71	466.76
Portland	21,167.40	136.39	719.96	22,023.76	463.70	22,487.46	21,887.36
Rogue	4,624.44	69.27	0.09	4,693.80	95.65	4,789.45	4,624.53
Southwestern	2,958.34	233.33	15.22	3,206.90	118.63	3,325.52	2,973.56
Tillamook Bay	419.73	5.37	0.21	425.31	8.26	433.57	419.94
Treasure Valley	1,029.35	386.81	718.73	2,134.89	39.02	2,173.91	1,748.08
Umpqua	3,456.91	0.00	0.00	3,456.91	67.49	3,524.40	3,456.91
<b>TOTAL</b>	<b>88,168.85</b>	<b>2,083.47</b>	<b>2,956.31</b>	<b>93,208.63</b>	<b>2,828.48</b>	<b>96,037.11</b>	<b>91,125.16</b>

Source: OCCURS. Discrepancies due to rounding.

\*Includes in-state non-reimbursable (Oregon only), non-reimbursable COD, non-reimbursable border states, and other out-of-state.

\*\*Funding Formula FTE includes reimbursable in-state and Border State FTE only.

Blue Mtn's FTE has been reduced by over 31 FTE due to Baker County annexation enrollments being funded outside of the funding formula.

Also, contracted Out-of-District is funded outside the Funding Formula.

**Table 2**  
**Total FTE\* by Term and Institution**  
**2000-01**

<b>College</b>	<b>Summer 2000</b>	<b>Fall 2000</b>	<b>Winter 2001</b>	<b>Spring 2001</b>	<b>Total</b>
Blue Mountain	173.65	966.06	819.95	782.11	<b>2,741.77</b>
Central Oregon	201.73	1,285.44	1,214.51	1,121.55	<b>3,823.23</b>
Chemeketa	1,429.15	3,950.59	3,613.68	3,520.91	<b>12,514.33</b>
Clackamas	526.45	2,286.18	1,945.25	2,268.56	<b>7,026.44</b>
Clatsop	129.21	552.01	444.58	476.01	<b>1,601.81</b>
Columbia Gorge	108.30	297.28	275.63	273.82	<b>955.03</b>
Klamath	105.61	248.60	299.23	284.89	<b>938.33</b>
Lane	1,208.00	4,266.89	3,726.02	3,559.19	<b>12,760.10</b>
Linn-Benton	560.97	2,117.90	2,017.23	2,045.67	<b>6,741.77</b>
Mt. Hood	957.42	3,151.15	3,116.49	2,505.23	<b>9,730.29</b>
Oregon Coast	54.59	160.15	135.88	119.09	<b>469.71</b>
Portland	2,505.20	7,012.99	6,521.49	6,447.78	<b>22,487.46</b>
Rogue	494.35	1,460.26	1,362.69	1,472.16	<b>4,789.46</b>
Southwestern Oregon	331.92	1,166.48	1,003.81	823.32	<b>3,325.53</b>
Tillamook Bay	70.99	126.00	116.43	120.15	<b>433.57</b>
Treasure Valley	197.80	846.66	573.40	556.05	<b>2,173.91</b>
Umpqua	454.40	1,105.94	1,017.63	946.43	<b>3,524.40</b>
<b>Total</b>	<b>9,509.74</b>	<b>31,000.58</b>	<b>28,203.90</b>	<b>27,322.92</b>	<b>96,037.14</b>

\* Reimbursable and Nonreimbursable

Source: OCCURS.

**Table 3**  
**Unduplicated Headcount**  
**by Program and Institution**  
**2000-01**

College	LDC	*Professional /Technical	Developmental Education	Self Improvement	Unknown	TOTALS
Blue Mountain	1523	5,791	3,998	4,108	0	15,420
Central**	6579	2,534	911	6,706	2	16,732
Chemeketa**	9406	23,211	11,918	12,292	23	56,850
Clackamas	6936	12,964	2,873	4,614	15	27,402
Clatsop	744	5,183	843	3,270	0	10,040
Columbia Gorge	997	2,783	884	2,089	0	6,753
Klamath	294	777	1,317	3,084	0	5,472
Lane	11746	12,878	2,867	16,158	0	43,649
Linn-Benton	4680	5,484	1,404	15,764	1	27,333
Mt. Hood	8582	9,505	5,409	6,186	39	29,721
Oregon Coast**	675	2,197	957	859	0	4,688
Portland	23740	35,520	9,690	29,712	288	98,950
Rogue	3873	3,997	1,854	8,539	0	18,263
Southwestern**	1922	1,361	1,266	10,693	0	15,242
Tillamook Bay	310	386	463	2,390	0	3,549
Treasure Valley	1818	2,006	1,171	4,141	0	9,136
Umpqua	1466	944	1,296	11,025	0	14,731
<b>Totals</b>	<b>85,291</b>	<b>127,521</b>	<b>49,121</b>	<b>141,630</b>	<b>368</b>	<b>403,931</b>
<b>Percent</b>	<b>21.12%</b>	<b>31.57%</b>	<b>12.16%</b>	<b>35.06%</b>	<b>0.09%</b>	<b>100.0%</b>

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

\*Professional Technical includes Preparatory, Supplemental and Apprentice.

\*\*Developmental education and Self-Improvement numbers are provided by OCCURS except for Central, Chemeketa, Oregon Coast and Southwestern Oregon which provided their numbers.

**Table 4**  
**Percentage Distribution of Headcount Enrollment**  
**by Instructional Program**  
**2000-01**

College	LDC	*Professional /Technical	Developmental Education	Self Improvement	Unknown	Totals
Blue Mountain	9.88%	37.56%	25.93%	26.64%	0.00%	<b>15,420</b>
Central	39.32%	15.14%	5.44%	40.08%	0.01%	<b>16,732</b>
Chemeketa*	16.55%	40.83%	20.96%	21.62%	0.04%	<b>56,850</b>
Clackamas	25.31%	47.31%	10.48%	16.84%	0.05%	<b>27,402</b>
Clatsop	7.41%	51.62%	8.40%	32.57%	0.00%	<b>10,040</b>
Columbia Gorge	14.76%	41.21%	13.09%	30.93%	0.00%	<b>6,753</b>
Klamath	5.37%	14.20%	24.07%	56.36%	0.00%	<b>5,472</b>
Lane	26.91%	29.50%	6.57%	37.02%	0.00%	<b>43,649</b>
Linn-Benton	17.12%	20.06%	5.14%	57.67%	0.00%	<b>27,333</b>
Mt. Hood	28.88%	31.98%	18.20%	20.81%	0.13%	<b>29,721</b>
Oregon Coast	14.40%	46.86%	20.41%	18.32%	0.00%	<b>4,688</b>
Portland	23.99%	35.90%	9.79%	30.03%	0.29%	<b>98,950</b>
Rogue	21.21%	21.89%	10.15%	46.76%	0.00%	<b>18,263</b>
Southwestern	12.61%	8.93%	8.31%	70.15%	0.00%	<b>15,242</b>
Tillamook Bay	8.73%	10.88%	13.05%	67.34%	0.00%	<b>3,549</b>
Treasure Valley	19.90%	21.96%	12.82%	45.33%	0.00%	<b>9,136</b>
Umpqua	9.95%	6.41%	8.80%	74.84%	0.00%	<b>14,731</b>
<b>TOTAL/Average %</b>	<b>21.12%</b>	<b>31.57%</b>	<b>12.16%</b>	<b>35.06%</b>	<b>0.09%</b>	<b>100.0%</b>

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

\*Chemeketa's Self Improvement figure includes developmental education; unable to break out.

Source: OCCURS (see Table 3).

5/10/2002

**Table 5A**  
**Distribution of Reimbursable and Nonreimbursable FTE**  
**by Instructional Program**  
**2000-01**

College	LDC	Professional Technical*	Developmental Education	Self Improv.	Non-Reimbursable	Total FTE
Blue Mountain	874.11	904.04	785.16	164.51	13.97	2,742
Central	1,942.43	1,038.44	543.78	268.62	29.95	3,823
Chemeketa	3,556.73	4,050.65	2,622.47	2,046.67	237.82	12,514
Clackamas	2,671.24	2,554.88	1,266.01	398.86	135.45	7,026
Clatsop	544.10	757.51	79.76	144.92	75.53	1,602
Columbia Gorge	342.89	304.40	231.04	70.15	6.54	955
Klamath	164.03	139.25	544.60	81.28	9.18	938
Lane	5,418.59	3,973.52	2,150.40	1,016.26	201.34	12,760
Linn-Benton	2,739.08	2,013.53	1,333.21	555.40	100.55	6,742
Mt. Hood	3,977.45	3,882.02	1,207.72	658.18	4.93	9,730
Oregon Coast	131.11	172.47	111.83	52.67	1.63	470
Portland	8,795.05	8,475.87	3,517.68	1,591.82	107.03	22,487
Rogue	1,847.41	1,001.83	1,503.01	361.27	75.92	4,789
Southwestern	1,161.00	616.91	762.29	785.14	0.18	3,326
Tillamook Bay	76.72	75.69	72.19	201.27	7.70	434
Treasure Valley	917.04	611.91	389.54	239.22	16.20	2,174
Umpqua	1,280.38	905.67	997.47	279.87	61.02	3,524
<b>TOTAL</b>	<b>36,439.35</b>	<b>31,478.59</b>	<b>18,118.14</b>	<b>8,916.11</b>	<b>1,084.92</b>	<b>96,037</b>

\*Professional Technical includes Preparatory, Supplemental and Apprentice.

COD, border states, and other out-of-state included in each institution's total (where appropriate).

\*\*Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Source: OCCURS.

10/12/2001



**Table 5B**  
**Percentage Distribution of Reimbursable and Nonreimbursable FTE**  
**by Instructional Program**  
**2000-01**

College	LDC	Professional Technical*	Developmental Education	Self Improv.	Non-Reimbursable	Total FTE
Blue Mountain	31.9%	33.0%	28.6%	6.0%	0.5%	2,741.77
Central	50.8%	27.2%	14.2%	7.0%	0.8%	3,823.21
Chemeketa	28.4%	32.4%	21.0%	16.4%	1.9%	12,514.33
Clackamas	38.0%	36.4%	18.0%	5.7%	1.9%	7,026.44
Clatsop	34.0%	47.3%	5.0%	9.0%	4.7%	1,601.81
Columbia Gorge	35.9%	31.9%	24.2%	7.3%	0.7%	955.03
Klamath	17.5%	14.8%	58.0%	8.7%	1.0%	938.33
Lane	42.5%	31.1%	16.9%	8.0%	1.6%	12,760.10
Linn-Benton	40.6%	29.9%	19.8%	8.2%	1.5%	6,741.77
Mt. Hood	40.9%	39.9%	12.4%	6.8%	0.1%	9,730.28
Oregon Coast	27.9%	36.7%	23.8%	11.2%	0.3%	469.71
Portland	39.1%	37.7%	15.6%	7.1%	0.5%	22,487.46
Rogue	38.6%	20.9%	31.4%	7.5%	1.6%	4,789.45
Southwestern	34.9%	18.6%	22.9%	23.6%	0.0%	3,325.52
Tillamook Bay	17.7%	17.5%	16.6%	46.4%	1.8%	433.57
Treasure Valley	42.2%	28.1%	17.9%	11.0%	0.7%	2,173.91
Umpqua	36.3%	25.7%	28.3%	7.9%	1.7%	3,524.40
<b>TOTAL</b>	<b>37.9%</b>	<b>32.8%</b>	<b>18.9%</b>	<b>9.3%</b>	<b>1.1%</b>	<b>96,037.11</b>

\*Professional Technical includes Preparatory, Supplemental and Apprentice.

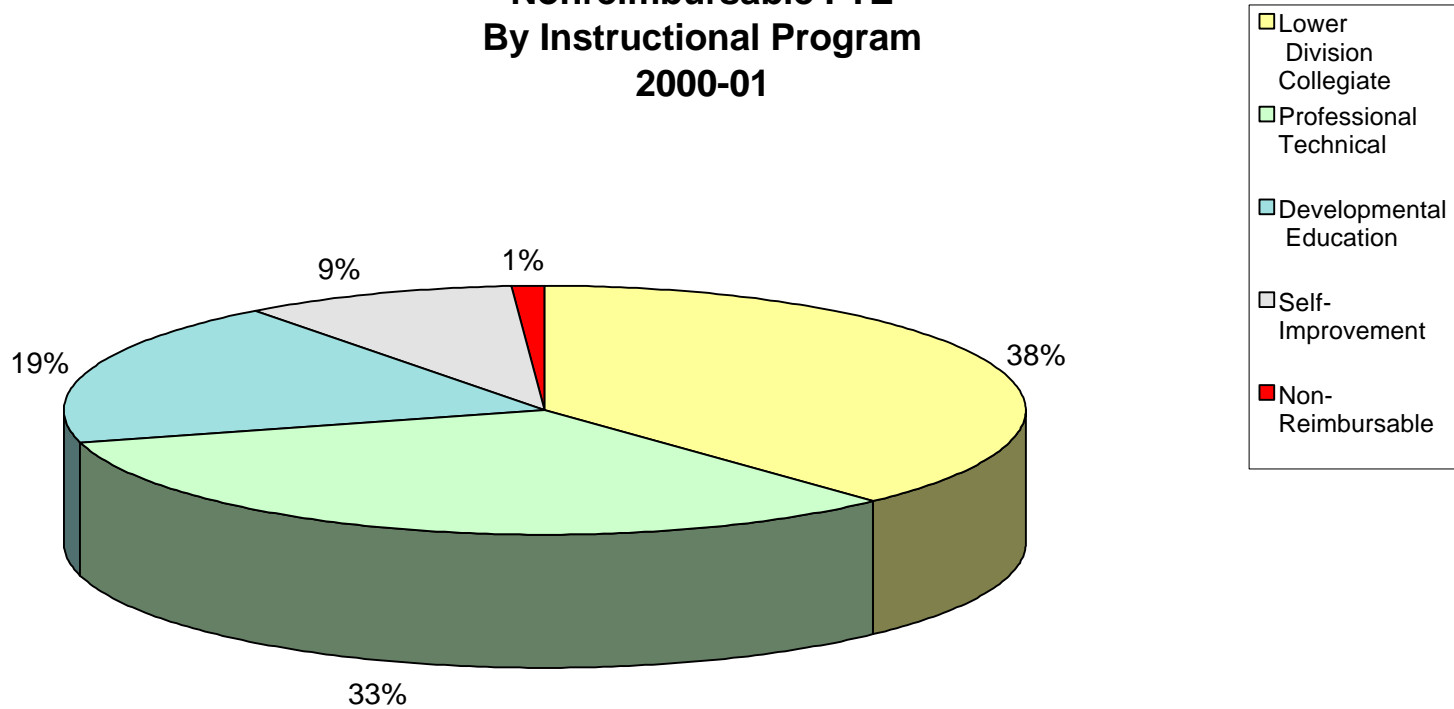
COD, border states, and other out-of-state included in each institution's total (where appropriate).

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Source: OCCURS.

**Table 5G**  
**Distribution of**  
**Reimbursable and**  
**Nonreimbursable FTE**  
**By Instructional Program**  
**2000-01**

Total FTE  
96,037



**Table 6**  
**Total and Percent FTE and Headcount**  
**2000-01**

College	Total FTE	Percent State FTE	Total Headcount	Percent State Headcount
Blue Mountain	2,741.77	2.85%	15,420	3.82%
Central	3,823.21	3.98%	16,732	4.14%
Chemeketa	12,514.33	13.03%	56,850	14.07%
Clackamas	7,026.44	7.32%	27,402	6.78%
Clatsop	1,601.81	1.67%	10,040	2.49%
Columbia Gorge	955.03	0.99%	6,753	1.67%
Klamath	938.33	0.98%	5,472	1.35%
Lane	12,760.10	13.29%	43,649	10.81%
Linn-Benton	6,741.77	7.02%	27,333	6.77%
Mt. Hood	9,730.28	10.13%	29,721	7.36%
Oregon Coast	469.71	0.49%	4,688	1.16%
Portland	22,487.46	23.42%	98,950	24.50%
Rogue	4,789.45	4.99%	18,263	4.52%
Southwestern	3,325.52	3.46%	15,242	3.77%
Tillamook Bay	433.57	0.45%	3,549	0.88%
Treasure Valley	2,173.91	2.26%	9,136	2.26%
Umpqua	3,524.40	3.67%	14,731	3.65%
<b>TOTAL</b>	<b>96,037.11</b>	<b>100.00%</b>	<b>403,931</b>	<b>100.00%</b>

Note: COD, border states, and other out-of-state included in each institution (where appropriate).

Source: OCCURS & Charts 5 & 3.

**Table 7**  
**Change in Total FTE by Institution\***  
**2000-01**

College	1999-00 FTE	2000-01 FTE	Numerical Change	Percent Change
Blue Mountain	2,845.84	2,741.77	-104.07	-3.7%
Central	3,974.38	3,823.21	-151.17	-3.8%
Chemeketa	12,641.72	12,514.33	-127.39	-1.0%
Clackamas	6,879.04	7,026.44	147.40	2.1%
Clatsop	1,434.83	1,601.81	166.98	11.6%
Columbia Gorge	859.32	955.03	95.71	11.1%
Klamath	825.94	938.33	112.39	13.6%
Lane	12,449.41	12,760.10	310.69	2.5%
Linn-Benton	6,540.94	6,741.77	200.83	3.1%
Mt. Hood	9,167.80	9,730.28	562.48	6.1%
Oregon Coast	456.07	469.71	13.64	3.0%
Portland	21,602.81	22,487.46	884.65	4.1%
Rogue	4,675.88	4,789.45	113.57	2.4%
Southwestern	3,453.42	3,325.52	-127.90	-3.7%
Tillamook Bay	378.86	433.57	54.71	14.4%
Treasure Valley	2,069.38	2,173.91	104.53	5.1%
Umpqua	3,391.94	3,524.40	132.46	3.9%
<b>TOTAL</b>	<b>93,647.58</b>	<b>96,037.11</b>	<b>2,389.53</b>	<b>2.6%</b>

\*COD, border states, out-of-state included in each institution's total (where appropriate).

Source: OCCURS.

**Table 8**  
**Change in Reimbursable FTE by Institution**  
**2000-01**

College	1999-00* FTE	2000-01* FTE	Numerical Change	Percent Change
Blue Mountain	2,503.56	2,351.94	-151.62	-6.1%
Central	3,837.37	3,754.12	-83.25	-2.2%
Chemeketa	11,070.65	11,201.91	131.26	1.2%
Clackamas	6,750.37	6,863.17	112.80	1.7%
Clatsop	1,412.91	1,499.79	86.88	6.1%
Columbia Gorge	708.65	803.11	94.46	13.3%
Klamath	790.12	929.16	139.04	17.6%
Lane	11,709.68	12,157.07	447.39	3.8%
Linn-Benton	6,309.29	6,461.41	152.12	2.4%
Mt. Hood	8,892.82	9,526.36	633.54	7.1%
Oregon Coast	454.47	466.75	12.28	2.7%
Portland	21,027.16	21,887.36	860.20	4.1%
Rogue	4,521.32	4,624.53	103.21	2.3%
Southwestern	3,066.50	2,973.56	-92.94	-3.0%
Tillamook Bay	358.68	419.94	61.26	17.1%
Treasure Valley	1,931.16	1,748.09	-183.07	-9.5%
Umpqua	3,323.71	3,456.92	133.21	4.0%
<b>TOTAL</b>	<b>88,668.42</b>	<b>91,125.19</b>	<b>2,456.77</b>	<b>2.8%</b>

\*FTE includes reimbursable border state FTE (where appropriate).

Source: OCCURS.

**Table 9**  
**Change in Reimbursable**  
**FTE by Instructional Program\***  
**2000-01**

<b>Instructional Program</b>	<b>1999-00 Reimbursable FTE</b>	<b>00-01 Reimbursable FTE</b>	<b>Numerical Change</b>	<b>Percent Change</b>
Lower Division	34,706.91	36,439.35	1,732.44	5.0%
Professional Technical**	30,249.44	31,478.59	1,229.15	4.1%
Developmental Education	18,345.58	18,118.14	-227.44	-1.2%
Self-Improvement	9,291.91	8,916.11	-375.80	-4.0%
<b>State Totals</b>	<b>92,593.84</b>	<b>94,952.19</b>	<b>2,358.35</b>	<b>2.5%</b>

\* Includes in-state and Border State reimbursable FTE. Contracted Out-of-District not included.

\*\*Includes Preparatory, Supplemental, and Apprentice.

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Source: OCCURS.

**Table 10**  
**Change in Reimbursable and Non-Reimbursable**  
**FTE by Instructional Program**  
**2000-01**

<b>Instructional Program</b>	<b>1999-00 Reimbursable &amp; Non- Reimbursable FTE</b>	<b>2000-01 Reimbursable &amp; Non-Reimbursable FTE</b>	<b>Numerical Change</b>	<b>Percent Change</b>
Lower Division	34,706.91	36,439.35	1,732.44	5.0%
Professional Technical*	30,249.44	31,478.59	1,229.15	4.1%
Developmental Education	18,345.58	18,118.14	-227.44	-1.2%
Self-Improvement	9,291.91	8,916.11	-375.80	-4.0%
Nonreimbursable	1,054.03	1,084.92	30.89	2.9%
<b>State Totals</b>	<b>93,647.87</b>	<b>96,037.11</b>	<b>2,389.24</b>	<b>2.6%</b>

\*Includes Preparatory, Supplemental and Apprentice.

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Source: OCCURS.

**Table 11**  
**Resident and Non-Resident Headcount Totals**

Starting in 2000-01, information will no longer be provided in Table 11. This table's in- and out-of-district residency isn't as relevant as it once was since only one college now has out-of-district tuition rates different from in-district rates. Instead we are utilizing Table 15 which lists Oregon students by the county in which they reside. Table 15 will also now list the numbers of international students, which previously were provided in Table 11.



**Table 12**  
**Gender Totals**  
**2000-01**  
**Headcount**

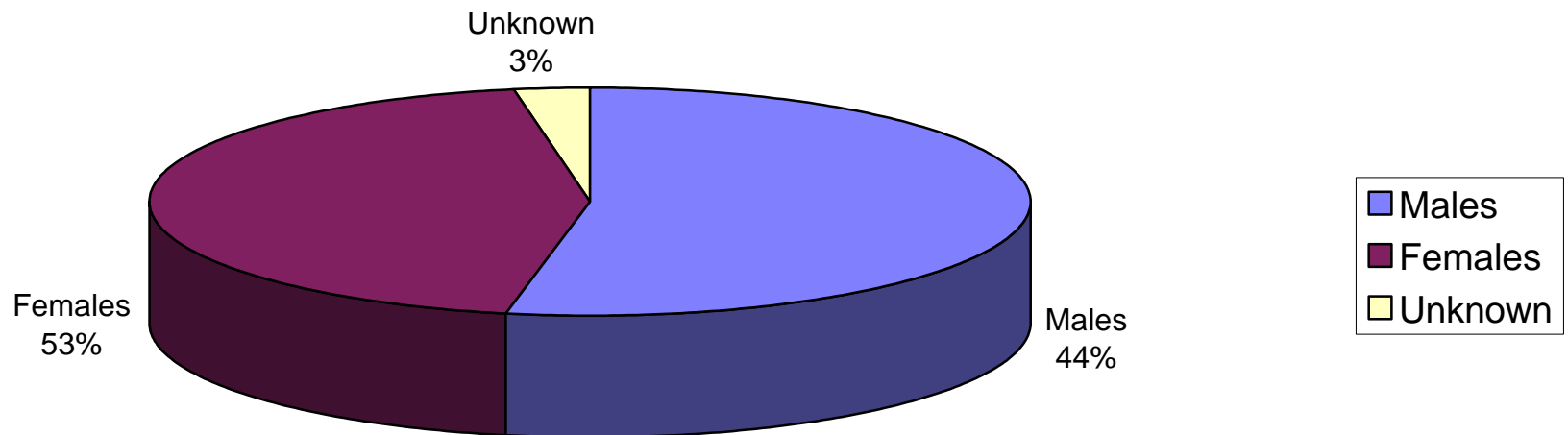
College	Females	Males	Unknown	Total
Blue Mountain	6,443	5,145	3,832	15,420
Central	9,700	6,696	336	16,732
Chemeketa	28,771	27,254	825	56,850
Clackamas	12,886	13,340	1,176	27,402
Clatsop	4,909	5,103	28	10,040
Columbia Gorge	4,055	2,607	91	6,753
Klamath	2,911	2,561	0	5,472
Lane	24,857	18,756	36	43,649
Linn-Benton	15,324	11,203	806	27,333
Mt. Hood	16,130	13,397	194	29,721
Oregon Coast	2,712	1,947	29	4,688
Portland	53,027	43,732	2,191	98,950
Rogue	10,228	7,831	204	18,263
Southwestern	7,768	6,223	1,251	15,242
Tillamook Bay	2,313	1,236	0	3,549
Treasure Valley	4,621	4,515	0	9,136
Umpqua	7,443	6,842	446	14,731
<b>Total</b>	<b>214,098</b>	<b>178,388</b>	<b>11,445</b>	<b>403,931</b>
<b>% of Total</b>	<b>53.00%</b>	<b>44.16%</b>	<b>2.83%</b>	<b>100%</b>

Source: OCCURS.

5/10/2002; revised, 9/03/02

**Table 12G**  
**% of Total by Gender**  
**2000-01 Headcount**

**Total Headcount:**  
**403,931**



**Table 13**  
**Age Distribution**  
**2000 - 01 Headcount**

College	15 & Under	16-17	18-24	25-44	45-64	65+	Unknown/ Invalid	Total
Blue Mountain	306	968	3,747	5,385	2,868	625	1,521	15,420
Central	99	383	3,716	5,638	4,547	1,069	1,280	16,732
Chemeketa	341	2,408	15,116	21,761	12,580	3,229	1,415	56,850
Clackamas	121	1,220	6,383	9,835	6,247	1,412	2,184	27,402
Clatsop	73	310	2,338	3,521	2,462	530	806	10,040
Columbia Gorge	111	191	1,255	2,314	1,781	270	831	6,753
Klamath	82	364	1,146	1,958	1,446	371	105	5,472
Lane	959	1,248	11,032	15,204	11,123	3,562	521	43,649
Linn-Benton	413	1,214	6,806	9,365	6,607	2,300	628	27,333
Mt. Hood	145	658	9,357	11,431	5,462	1,639	1,029	29,721
Oregon Coast	43	224	960	1,596	1,300	320	245	4,688
Portland	628	1,808	22,481	46,054	22,125	2,706	3,148	98,950
Rogue	274	1,219	4,795	6,445	4,355	995	180	18,263
Southwestern	167	431	3,028	4,790	4,527	1,729	570	15,242
Tillamook Bay	66	155	601	1,036	1,070	596	25	3,549
Treasure Valley	5	340	2,172	3,512	2,209	464	434	9,136
Umpqua	1,043	621	2,993	4,191	3,930	967	986	14,731
<b>TOTALS</b>	<b>4,876</b>	<b>13,762</b>	<b>97,926</b>	<b>154,036</b>	<b>94,639</b>	<b>22,784</b>	<b>15,908</b>	<b>403,931</b>
<b>% of Total</b>	<b>1.21%</b>	<b>3.41%</b>	<b>24.24%</b>	<b>38.13%</b>	<b>23.43%</b>	<b>5.64%</b>	<b>3.94%</b>	<b>100%</b>
<i>Cumulative %'s</i>	<i>1.21%</i>	<i>4.61%</i>	<i>28.86%</i>	<i>66.99%</i>	<i>90.42%</i>	<i>96.06%</i>	<i>100.00%</i>	

Invalid: Ages that do not fall between 5-99.  
 Unknown: Students did not supply information.  
 Source: OCCURS.

**Table 14**  
**Racial/Ethnic Distribution**  
**2000-01**  
**Headcount**

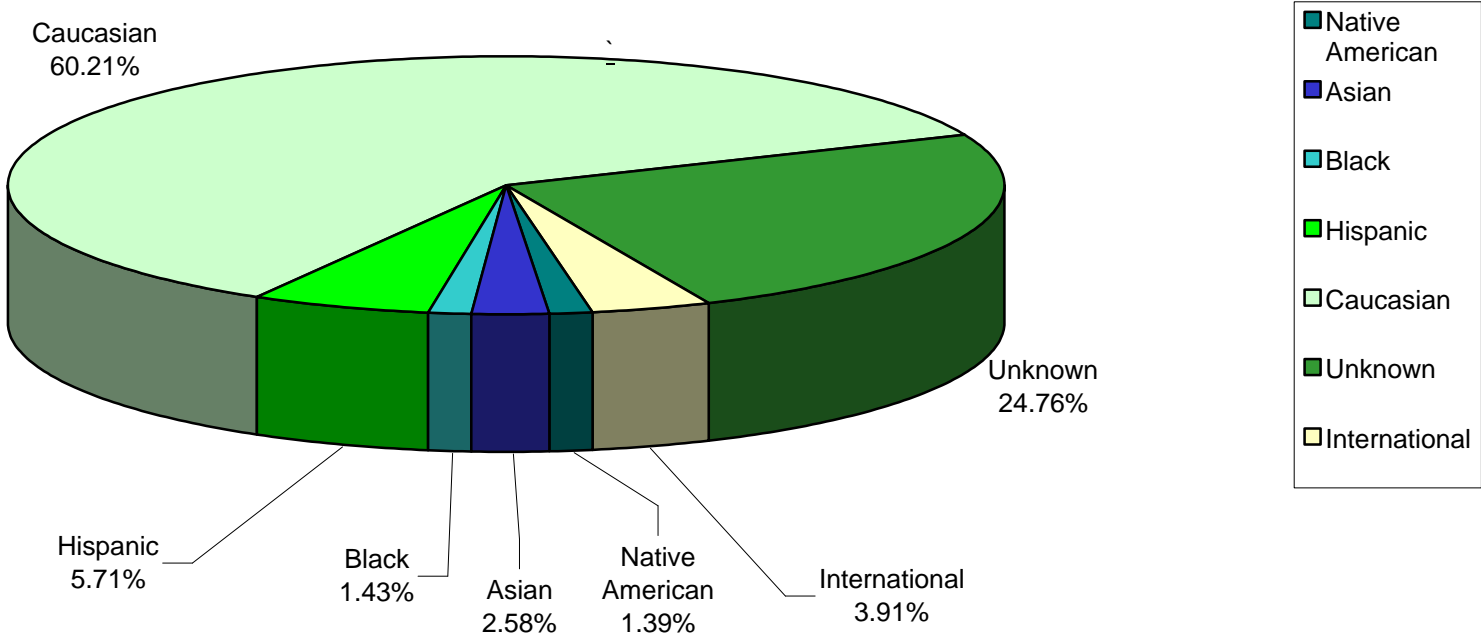
College	Native American	Asian	Black	Hispanic	Caucasian	Unknown	International	Total
Blue Mountain	460	156	128	1,288	8,497	4,885	6	15,420
Central	338	144	31	605	10,381	5,233	0	16,732
Chemeketa	802	1,019	419	5,970	30,879	16,847	914	56,850
Clackamas	214	769	217	1,751	18,101	6,350	0	27,402
Clatsop	132	148	0	451	6,178	3,120	11	10,040
Columbia Gorge	78	70	16	595	5,470	479	45	6,753
Klamath	279	69	38	508	4,261	305	12	5,472
Lane	678	1,335	312	2,115	22,771	16,438	0	43,649
Linn-Benton	379	665	169	946	20,280	4,469	425	27,333
Mt. Hood	345	1,669	791	2,229	20,844	3,691	152	29,721
Oregon Coast	152	74	20	358	3,975	107	2	4,688
Portland	914	3,711	3,411	3,523	60,734	13,039	13,618	98,950
Rogue	330	266	97	1,353	9,859	6,358	0	18,263
Southwestern	246	130	33	344	7,301	7,188	0	15,242
Tillamook Bay	68	41	7	209	2,978	199	47	3,549
Treasure Valley	88	109	83	668	4,704	2,945	539	9,136
Umpqua	106	62	18	159	6,008	8,355	23	14,731
<b>TOTALS</b>	<b>5,609</b>	<b>10,437</b>	<b>5,790</b>	<b>23,072</b>	<b>243,221</b>	<b>100,008</b>	<b>15,794</b>	<b>403,931</b>
<b>% of Total</b>	<b>1.4%</b>	<b>2.6%</b>	<b>1.4%</b>	<b>5.7%</b>	<b>60.2%</b>	<b>24.8%</b>	<b>3.9%</b>	<b>100.0%</b>

Source: OCCURS.  
5/10/02

**Table 14G**

**Racial / Ethnic Distribution  
2000-01 Headcount**

**Total Headcount 403,931**



**Table 15 Headcount of Students by County of Residence 2000-01**

County	BMCC	COCC	CHEM	CLACK	CLAT	CGCC	KCC	LCC	LBCC	MHCC	OCCC	PCC	RCC	SWOCC	TBCC	TVCC	UCC	Total
Baker	504	4	58	11	5	1	0	1	8	4	0	12	0	4	0	129	1	742
Benton	1	13	392	57	87	5	0	174	10,560	22	10	140	0	9	2	5	1	11,478
Clackamas	8	22	1,016	18,913	131	26	0	96	208	3,014	6	9,208	0	11	7	9	1	32,676
Clatsop	1	4	93	36	6,268	0	0	9	41	28	6	138	0	6	12	1	1	6,644
Columbia	2	11	95	95	546	3	0	16	37	106	2	1,734	0	6	1	1	13	2,668
Coos	1	7	204	31	49	1	0	99	71	23	3	51	2	10,089	0	2	176	10,809
Crook	6	1,248	41	23	18	2	0	10	18	9	0	27	0	8	0	4	0	1,414
Curry	0	4	70	6	15	1	0	7	24	7	2	16	7	2,204	0	1	2	2,366
Deschutes	7	12,186	496	45	75	33	1	48	134	52	4	144	0	15	0	14	0	13,254
Douglas	4	17	514	40	56	3	0	406	99	26	3	66	23	678	0	5	13,115	15,055
Gilliam	29	6	7	2	1	56	0	0	2	1	0	4	0	0	0	1	0	109
Grant	204	27	79	5	3	2	0	2	4	4	0	10	0	1	0	25	0	366
Harney	5	27	38	6	13	1	0	1	5	4	0	9	1	2	0	178	0	290
Hood River	3	13	47	36	17	1,594	0	6	36	167	0	122	0	5	0	1	0	2,047
Jackson	1	26	426	26	91	3	2	114	83	44	1	122	3,171	93	2	4	160	4,369
Jefferson	1	1,401	81	14	1	42	0	5	35	7	0	38	1	7	0	2	0	1,635
Josephine	0	9	233	13	40	2	0	39	28	16	1	58	3,243	54	0	3	77	3,816
Klamath	2	166	274	23	29	1	843	28	46	4	0	104	63	20	0	56	8	1,667
Lake	1	141	59	4	6	0	18	3	57	1	0	8	1	2	0	274	0	575
Lane	4	51	932	106	118	9	0	32,231	779	138	30	311	1	236	1	14	224	35,185
Lincoln	0	4	278	41	42	3	0	61	211	13	4,491	80	0	9	15	2	0	5,250
Linn	3	9	1,306	77	54	3	0	384	11,954	46	8	159	0	11	2	6	0	14,022
Malheur	4	10	79	5	6	1	0	3	5	2	1	23	0	2	0	4,788	0	4,929
Marion	4	41	35,695	684	192	10	0	120	1,054	181	40	905	0	41	3	6	37	39,013
Morrow	681	5	18	6	7	4	0	5	8	11	0	21	0	6	0	5	0	777
Multnomah	3	28	1,061	2,634	254	99	0	259	209	22,581	27	41,127	0	41	9	2	57	68,391
Polk	2	25	5,754	39	29	0	0	28	311	28	5	130	0	8	2	1	0	6,362
Sherman	2	1	9	6	0	145	0	0	4	4	0	16	0	0	0	2	0	189
Tillamook	0	7	165	24	160	6	0	8	47	23	23	120	0	3	3,451	0	0	4,037
Umatilla	6,269	13	150	24	18	9	0	18	24	14	4	76	0	4	1	39	0	6,663
Union	308	10	93	7	5	5	0	13	15	5	0	25	0	4	0	92	0	582
Wallowa	294	4	29	4	4	1	0	5	12	4	0	8	0	1	0	36	0	402
Wasco	8	18	59	47	26	2,883	0	5	14	50	2	124	0	1	0	4	1	3,242
Washington	2	20	766	1,421	145	35	0	133	199	611	1	37,282	1	19	13	6	0	40,654
Wheeler	2	9	7	2	1	41	0	1	4	0	0	2	0	0	0	0	0	69
Yamhill	0	7	4,481	222	33	3	0	17	143	69	7	1,868	0	10	6	0	0	6,866
Unknown OR	3,616	0	0	1,488	2	1	0	0	144	41	0	64	11,529	43	9	0	0	16,937
<b>Subtotal OR</b>	<b>11,982</b>	<b>15,594</b>	<b>55,105</b>	<b>26,223</b>	<b>8,547</b>	<b>5,034</b>	<b>864</b>	<b>34,355</b>	<b>26,633</b>	<b>27,360</b>	<b>4,677</b>	<b>94,352</b>	<b>18,043</b>	<b>13,653</b>	<b>3,536</b>	<b>5,718</b>	<b>13,874</b>	<b>365,550</b>
Idaho	80	0	0	22	23	4	0	40	15	33	0	98	3	21	0	3,150	0	3,489
Washington	293	0	0	911	1,263	1,114	0	147	0	1,310	0	3,491	7	42	3	22	0	8,603
International	6	43	914	41	3	5	0	637	425	195	2	576	22	88	7	24	23	3,011
Other	0	0	704	205	204	44	0	0	25	81	8	381	60	401	3	0	834	2,950
Unknown/Invalid	3,059	1,095	127	0	0	552	4,608	8,470	235	742	1	52	128	1,037	0	222	0	20,328
<b>Subtotal</b>	<b>3,438</b>	<b>1,138</b>	<b>1,745</b>	<b>1,179</b>	<b>1,493</b>	<b>1,719</b>	<b>4,608</b>	<b>9,294</b>	<b>700</b>	<b>2,361</b>	<b>11</b>	<b>4,598</b>	<b>220</b>	<b>1,589</b>	<b>13</b>	<b>3,418</b>	<b>857</b>	<b>38,381</b>
<b>TOTAL</b>	<b>15,420</b>	<b>16,732</b>	<b>56,850</b>	<b>27,402</b>	<b>10,040</b>	<b>6,753</b>	<b>5,472</b>	<b>43,649</b>	<b>27,333</b>	<b>29,721</b>	<b>4,688</b>	<b>98,950</b>	<b>18,263</b>	<b>15,242</b>	<b>3,549</b>	<b>9,136</b>	<b>14,731</b>	<b>403,931</b>

Source: OCCURS.

**Table 16**  
**Students by Oregon County of Residence**  
**2000-01**  
**Headcount**

County	Total Students Enrolled	Total County* Population	Percentage Enrolled	County	Total Students Enrolled	Total County* Population	Percentage Enrolled
Baker	742	16,741	4.4%	Lincoln	5,250	44,479	11.8%
Benton	11,478	78,153	14.7%	Linn	14,022	103,069	13.6%
Clackamas	32,676	338,391	9.7%	Malheur	4,929	31,615	15.6%
Clatsop	6,644	35,630	18.6%	Marion	39,013	284,834	13.7%
Columbia	2,668	43,560	6.1%	Morrow	777	10,995	7.1%
Coos	10,809	62,779	17.2%	Multnomah	68,391	660,486	10.4%
Crook	1,414	19,182	7.4%	Polk	6,362	62,380	10.2%
Curry	2,366	21,137	11.2%	Sherman**	189	1,934	9.8%
Deschutes	13,254	115,367	11.5%	Tillamook	4,037	24,262	16.6%
Douglas	15,055	100,399	15.0%	Umatilla	6,663	70,548	9.4%
Gilliam**	109	1,915	5.7%	Union**	582	24,530	2.4%
Grant**	366	7,935	4.6%	Wallowa**	402	7,226	5.6%
Harney**	290	7,609	3.8%	Wasco	3,242	23,791	13.6%
Hood River	2,047	20,411	1.4%	Washington	40,654	445,342	9.1%
Jackson	4,369	181,269	2.4%	Wheeler**	69	1,547	4.5%
Jefferson	1,635	19,009	8.6%	Yamhill	6,866	84,992	8.1%
Josephine	3,816	75,726	5.0%	County Unknown	16,937		
Klamath	1,667	63,775	2.6%	<b>OREGON TOTALS</b>	<b>365,550</b>	<b>3,421,399</b>	<b>10.7%</b>
Lake	575	7,422	7.7%	<b>Other States/Foreign</b>	<b>38,381</b>		
Lane	35,185	322,959	10.9%	<b>Total Students Served</b>	<b>403,931</b>		

\*Population by county as estimated by the Center for Population Research & Census at Portland State University, July 1, 2001

\*\*These counties do not have any community college service. The students must either go to a county that has a community college or be served through a Contracted Out-of-District (COD) contract.

Source: OCCURS.

**Table 17**  
**Oregon Public High School Graduates in**  
**Community College Districts 1989 through 2000**  
**Headcount Trends**

College	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
Blue Mountain	697	712	678	755	689	686	703	625	767	726	657	719
Central	1,109	968	1,020	1,117	1,115	1,110	1,218	1,167	1,304	1,265	1,384	1,590
Chemeketa	2,995	2,718	2,695	2,978	3,016	3,147	3,218	3,293	3,337	3,569	3,292	3,716
Clackamas	2,135	2,060	2,054	2,071	2,142	2,136	2,133	2,431	2,218	2,101	2,311	2,552
Clatsop	273	266	258	258	272	314	358	364	309	279	397	322
Columbia Gorge	246	212	241	216	256	261	222	253	218	236	233	218
Klamath								582	524	551	579	543
Lane	2,614	2,561	2,338	2,567	2,556	2,610	2,676	2,619	2,705	2,755	2,756	2,989
Linn-Benton	1,466	1,478	1,423	1,391	1,429	1,414	1,190	1,404	1,525	1,435	1,561	1,673
Mt. Hood	2,102	1,952	1,788	1,926	1,994	1,983	2,054	1,910	2,241	2,078	2,520	2,717
Oregon Coast	356	337	360	341	372	338	389	375	425	419	437	439
Portland	6,543	6,257	5,899	6,042	6,417	6,299	6,295	6,009	5,965	5,971	6,511	6,788
Rogue	552	515	523	546	561	561	594	614	2,024	1,995	2,147	2,204
Southwestern	736	699	656	696	726	702	696	873	862	908	894	963
Tillamook Bay	195	203	190	193	201	203	278	216	241	251	262	271
Treasure Valley	325	325	324	311	312	293	341	261	298	299	483	446
Umpqua	972	924	945	879	923	899	947	1,025	994	944	954	934
<b>TOTAL Grads in</b>												
<b>CC Districts**</b>	<b>23,288</b>	<b>22,153</b>	<b>21,370</b>	<b>22,264</b>	<b>22,940</b>	<b>22,917</b>	<b>23,273</b>	<b>23,982</b>	<b>25,918</b>	<b>25,782</b>	<b>27,378</b>	<b>29,084</b>
<b>TOTAL Grads in</b>												
<b>All Public HS</b>	<b>26,903</b>	<b>25,564</b>	<b>24,702</b>	<b>25,568</b>	<b>26,422</b>	<b>26,534</b>	<b>26,899</b>	<b>26,676</b>	<b>28,342</b>	<b>27,754</b>	<b>28,889</b>	<b>30,904</b>
<b>% within</b>												
<b>CC Districts***</b>	<b>86.6%</b>	<b>86.7%</b>	<b>86.5%</b>	<b>87.1%</b>	<b>86.8%</b>	<b>86.4%</b>	<b>86.5%</b>	<b>89.9%</b>	<b>91.4%</b>	<b>92.9%</b>	<b>94.77%</b>	<b>94.1%</b>

\* Figures do not include students who obtain a General Education Development (GED) certificate or Adult High School (AHS) graduates.

\*\* Totals do not add because some community college districts share high schools.

\*\*\* Total Grads in CC Districts divided by Total Grads in All Public HS.

Note: Rogue's large increase beginning in 1997 was due to the annexation of Jackson County.

Source: Oregon Department of Education & OCCURS data



**Table 18**  
**Awards Granted**  
**at Oregon Community Colleges**  
**2000-01**

College	Awards of less than 1 year			Awards of at least 1 year but less than 2 Academic Years			Associate degrees			Awards of at least 2 years but less than 4 Academic years			Total Awards by	College Awards as % of State
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total	College	Total
Blue Mountain			0		24	24	76	96	172			0	196	2.8%
Central			0	8	59	67	113	136	249			0	316	4.5%
Chemeketa	1	8	9	22	131	153	337	371	708			0	870	12.5%
Clackamas	2	2	4	18	47	65	158	214	372			0	441	6.3%
Clatsop			0	4	21	25	25	63	88			0	113	1.6%
Columbia Gorge		5	5	5	9	14	10	37	47			0	66	0.9%
Klamath			0	1	5	6	2	14	16			0	22	0.3%
Lane			0	43	141	184	250	371	621	10	2	12	817	11.7%
Linn-Benton	31	37	68	31	93	124	232	342	574			0	766	11.0%
Mt. Hood			0	15	21	36	315	413	728			0	764	11.0%
Oregon Coast			0		3	3	9	20	29			0	32	0.5%
Portland	2	4	6	82	134	216	459	671	1,130	40	5	45	1,397	20.1%
Rogue			0	12	50	62	95	134	229			0	291	4.2%
Southwestern	12	62	74	10	21	31	56	93	149			0	254	3.6%
Tillamook Bay	1	1	2			0	6	19	25			0	27	0.4%
Treasure Valley	4	23	27			0	94	128	222			0	249	3.6%
Umpqua			0	4	61	65	91	182	273			0	338	4.9%
<b>State Totals</b>	<b>53</b>	<b>142</b>	<b>195</b>	<b>255</b>	<b>820</b>	<b>1,075</b>	<b>2,328</b>	<b>3,304</b>	<b>5,632</b>	<b>50</b>	<b>7</b>	<b>57</b>	<b>6,959</b>	<b>100.0%</b>

Source: Federal Integrated Postsecondary Education Data System (IPEDS) Completion Report, 2000-01 & Oregon Student Assistance Commission, Office of Degree Authorization

**Table 19**  
**Oregon Community Colleges**  
**Fall 4th Week Headcounts: 1994 through 2000**

College	Fall 1994	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000
Blue Mountain	4,175	3,870	4,206	3,943	2,801	3,700	<b>3,933</b>
Central	6,306	6,594	6,640	6,925	7,027	7,263	<b>7,174</b>
Chemeketa	14,663	15,354	16,302	15,791	16,977	18,136	<b>19,001</b>
Clackamas	9,626	8,230	8,647	8,383	8,505	8,536	<b>9,091</b>
Clatsop	2,395	2,534	2,720	2,260	2,235	2,343	<b>4,147</b>
Columbia Gorge	1,157	1,204	1,407	1,377	1,238	1,374	<b>1,369</b>
Klamath			428	759	1,056	1,402	<b>1,557</b>
Lane	15,349	15,621	16,489	15,957	17,742	16,528	<b>18,673</b>
Linn-Benton	9,902	9,743	10,155	10,303	10,516	10,698	<b>10,996</b>
Mt. Hood	11,513	11,774	13,299	13,785	12,007	13,098	<b>12,620</b>
Oregon Coast	928	898	763	707	763	776	<b>1,217</b>
Portland	33,584	34,810	35,108	35,214	35,298	37,524	<b>39,432</b>
Rogue	3,899	4,583	4,337	4,585	5,337	6,290	<b>6,874</b>
Southwestern	3,327	3,302	3,215	4,206	4,549	5,151	<b>5,527</b>
Tillamook Bay	988	942	1,063	1,083	1,047	1,055	<b>1,144</b>
Treasure Valley	1,897	2,351	3,007	3,556	2,374	3,882	<b>2,824</b>
Umpqua	4,519	5,089	5,497	5,039	5,631	4,846	<b>4,837</b>
<b>Total</b>	<b>124,228</b>	<b>126,899</b>	<b>133,283</b>	<b>133,873</b>	<b>135,103</b>	<b>142,602</b>	<b>150,416</b>

Source (Fall 1994 - Fall 2000): OCCURS Fall 4th week reports.

6/14/01

**Table 20**  
**Full-Time and Part-Time**  
**Faculty by Gender**  
**Fall, 1999**

College	Full-Time		Part-Time		Total		Total Faculty
	Male	Female	Male	Female	Male	Female	
Blue Mountain	44	41	27	20	71	61	132
Central	48	39	77	82	125	121	246
Chemeketa	114	115	218	225	331	340	671
Clackamas	84	53	212	193	296	246	542
Clatsop	21	17	46	77	67	94	161
Columbia Gorge	4	1	43	45	47	46	93
Klamath	6	3	21	11	27	14	41
Lane	118	134	150	167	268	301	569
Linn-Benton	81	102	132	197	213	299	512
Mt. Hood	87	77	203	260	290	337	627
Oregon Coast	2	2	23	28	25	30	55
Portland	199	233	519	598	718	831	1,549
Rogue	42	61	195	205	237	266	503
Southwestern	37	41	65	75	102	116	218
Tillamook Bay	2	2	9	18	11	20	31
Treasure Valley	39	26	37	56	76	82	158
Umpqua	30	36	193	170	223	206	429
<b>State Totals</b>	<b>958</b>	<b>983</b>	<b>2,170</b>	<b>2,427</b>	<b>3,127</b>	<b>3,410</b>	<b>6,537</b>

Source: IPEDS Staff Survey, Fall 1999

NOTE: Mt Hood's figures are as of Fall, 2000; only a portion of Mt Hood's part-time faculty numbers are available for last year's Profile.

5/25/01

# Faculty and Staff

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Information about community college faculty and staff is derived primarily from the U.S. Department of Education (Integrated Postsecondary Education Data System (IPEDS) surveys. IPEDS surveys are done biennially; Tables 20 through 25 display Fall, 1999 data.

Note: Full-time faculty are those faculty on 9-10 or 11-12 month contracts.

**Table 21**  
**Racial/Ethnic Classification**  
**of Faculty by Gender\***  
**Fall, 1999**

College	Caucasian		Black		Hispanic		Asian		Native American		Nonresident Alien		Unknown		Institution
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Totals
Blue Mountain	70	61	0	0	0	0	0	0	1	0	0	0	0	0	132
Central	123	119	0	0	1	0	0	1	1	0	0	1	0	0	246
Chemeketa	302	316	2	3	12	12	3	4	3	3	0	0	11	0	671
Clackamas	286	237	2	1	7	5	1	3	0	0	0	0	0	0	542
Clatsop	21	16	0	0	0	1	0	0	0	0	0	0	46	77	161
Columbia Gorge	46	45	0	0	1	1	0	0	0	0	0	0	0	0	93
Klamath	18	7	0	0	1	1	0	0	1	1	0	0	7	5	41
Lane	231	276	2	4	10	5	5	4	9	4	0	0	11	8	569
Linn-Benton	198	275	0	1	0	2	2	4	2	3	3	9	8	5	512
Mt. Hood	81	72	1	1	0	2	1	1	1	1	0	0	206	260	627
Oregon Coast	25	29	0	0	0	1	0	0	0	0	0	0	0	0	55
Portland	597	689	17	15	21	24	20	21	5	5	19	35	39	42	1,549
Rogue	234	265	1	0	2	1	0	0	0	0	0	0	0	0	503
Southwestern	37	41	0	0	0	0	0	0	0	0	0	0	65	75	218
Tillamook Bay	7	10	0	0	0	0	0	0	0	0	0	0	4	10	31
Treasure Valley	73	75	0	0	2	6	0	1	1	0	0	0	0	0	158
Umpqua	171	150	1	1	2	2	1	2	1	2	0	0	47	49	429
<b>Totals</b>	<b>2,520</b>	<b>2,683</b>	<b>26</b>	<b>26</b>	<b>59</b>	<b>63</b>	<b>33</b>	<b>41</b>	<b>25</b>	<b>19</b>	<b>22</b>	<b>45</b>	<b>444</b>	<b>531</b>	<b>6,537</b>

\*Includes full and part-time faculty.

Source: IPEDS Staff Survey, Fall 1999.

Note: Mt Hood's figures are from the Fall of 2000. Part-time ethnicity numbers for Mt Hood are: Caucasian, 374; Black, 2; Hispanic, 12; Asian, 9; Native American, 4; Non-resident Alien, 5; and Unknown (race), 57. These numbers are included above under Unknown for Mt. Hood.

**Table 22**  
**Full-Time and Part-Time**  
**Administrators by Gender**  
**Fall, 1999**

College	Full-Time		Part-Time		Total		Total
	Male	Female	Male	Female	Male	Female	
Blue Mountain	10	8	0	1	10	9	19
Central	14	8	2	1	16	9	25
Chemeketa	21	27	1	1	22	28	50
Clackamas	9	15	1	1	10	16	26
Clatsop	3	6	0	0	3	6	9
Columbia Gorge	3	4	0	0	3	4	7
Klamath	4	3	0	1	4	4	8
Lane	32	34	0	0	32	34	66
Linn-Benton	15	15	0	3	15	18	33
Mt. Hood	23	6	0	0	23	6	29
Oregon Coast	4	4	1	1	5	5	10
Portland	29	26	1	1	30	27	57
Rogue	9	8	0	0	9	8	17
Southwestern	17	14	1	1	18	15	33
Tillamook Bay	6	4	0	1	6	5	11
Treasure Valley	10	7	0	0	10	7	17
Umpqua	16	9	0	0	16	9	25
<b>TOTALS</b>	<b>225</b>	<b>198</b>	<b>7</b>	<b>12</b>	<b>232</b>	<b>210</b>	<b>442</b>

Source: IPEDS Staff Survey, Fall 1999.

5/25/2001

**Table 23**  
**Racial/Ethnic Classification of**  
**Administrators\***  
**Fall, 1999**

College	Caucasian		Black		Hispanic		Asian		Native American		Nonres. Alien		Unknown		Total		Institution
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Totals
Blue Mountain	11	8	0	0	0	0	0	0	0	0	0	0	0	0	11	8	<b>19</b>
Central	16	9	0	0	0	0	0	0	0	0	0	0	0	0	16	9	<b>25</b>
Chemeketa	22	26	0	1	0	0	0	0	0	1	0	0	0	0	22	28	<b>50</b>
Clackamas	9	16	1	0	0	0	0	0	0	0	0	0	0	0	10	16	<b>26</b>
Clatsop	3	6	0	0	0	0	0	0	0	0	0	0	0	0	3	6	<b>9</b>
Columbia Gorge	3	4	0	0	0	0	0	0	0	0	0	0	0	0	3	4	<b>7</b>
Klamath	4	4	0	0	0	0	0	0	0	0	0	0	0	0	4	4	<b>8</b>
Lane	26	31	2	0	2	1	0	1	1	1	0	0	1	0	32	34	<b>66</b>
Linn-Benton	14	17	0	0	0	0	0	0	1	0	0	0	0	1	15	18	<b>33</b>
Mt. Hood	19	6	1	0	2	0	0	0	1	0	0	0	0	0	23	6	<b>29</b>
Oregon Coast	5	4	0	0	0	1	0	0	0	0	0	0	0	0	5	5	<b>10</b>
Portland	26	22	0	3	2	0	2	0	0	0	0	0	0	2	30	27	<b>57</b>
Rogue	9	8	0	0	0	0	0	0	0	0	0	0	0	0	9	8	<b>17</b>
Southwestern	16	15	0	0	0	0	0	0	0	0	0	0	2	0	18	15	<b>33</b>
Tillamook Bay	6	5	0	0	0	0	0	0	0	0	0	0	0	0	6	5	<b>11</b>
Treasure Valley	10	6	0	0	0	0	0	1	0	0	0	0	0	0	10	7	<b>17</b>
Umpqua	15	9	0	0	1	0	0	0	0	0	0	0	0	0	16	9	<b>25</b>
<b>TOTALS</b>	<b>214</b>	<b>196</b>	<b>4</b>	<b>4</b>	<b>7</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>233</b>	<b>209</b>	<b>442</b>

\*Includes Full and Part-Time Administrators

Source: IPEDS Staff Survey, Fall 1999.

5/25/01

**Table 24**  
**Non-Administrator/Non-Faculty Staff\***  
**by Gender**  
**Fall, 1999**

College	Full-Time		Part-Time		Total		Institution
	Male	Female	Male	Female	Male	Female	Totals
Blue Mountain	23	54	46	70	69	124	193
Central	35	78	7	35	42	113	155
Chemeketa	120	241	9	71	129	312	441
Clackamas	76	154	53	149	129	303	432
Clatsop	20	52	18	31	38	83	121
Columbia Gorge	10	17	7	13	17	30	47
Klamath	3	16	3	15	6	31	37
Lane**	137	329	0	0	137	329	466
Linn-Benton	74	226	84	147	158	373	531
Mt. Hood**	77	131	0	0	77	131	511
Oregon Coast	1	11	1	17	2	28	30
Portland	265	421	202	481	467	902	1369
Rogue	41	106	4	35	45	141	186
Southwestern	29	82	3	23	32	105	137
Tillamook Bay	2	8	7	15	9	23	32
Treasure Valley	19	49	55	60	74	109	183
Umpqua	16	63	125	184	141	247	388
<b>TOTALS</b>	<b>948</b>	<b>2,038</b>	<b>624</b>	<b>1,346</b>	<b>1,572</b>	<b>3,384</b>	<b>5,259</b>

\*Includes sub-categories: instruction/research assistants, Other professionals (support/service), technical and paraprofessionals, clerical and secretarial, skilled crafts, and service/maintenance.

\*\*Total count for Mt. Hood hourly workers in the Fall of 2000 is 303. They are not included in the subtotal numbers above. Lane's part-time staff number and most of Mt. Hood's part-time staff numbers not available for last year's Profile.

Source: IPEDS Staff Survey, Fall 1999. 5/25/01



**Table 25**  
**Non-Administrator/Non-Faculty Staff\***  
**by Race/Ethnic by Gender**  
**Fall, 1999**

College	Nonresident Alien		Black		Native American		Asian		Hispanic		Caucasian		Unknown		Institution
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Totals
Blue Mountain						1				2	69	121			<b>193</b>
Central			1		1			1	1		40	111			<b>155</b>
Chemeketa				3	4	4	2	11	11	17	111	275	1	2	<b>441</b>
Clackamas			1	1			2	8	4	12	112	268	10	14	<b>432</b>
Clatsop						1		1	2		36	81			<b>121</b>
Columbia Gorge									3		14	30			<b>47</b>
Klamath						2				5	6	22		2	<b>37</b>
Lane**			3	2	3	7	2	9	3	10	125	301	1		<b>466</b>
Linn-Benton	2	7	1	1	1	5		9	5	7	148	342	1	2	<b>531</b>
***Mt. Hood			3	2	0		3	3	2	3	68	120	1	3	<b>511</b>
Oregon Coast										1	2	27			<b>30</b>
Portland	37	36	36	38	6	8	30	41	14	29	326	707	18	43	<b>1,369</b>
Rogue						2			2	2	43	137			<b>186</b>
Southwestern									2		30	105			<b>137</b>
Tillamook Bay											7	23	2		<b>32</b>
Treasure Valley	1					1	2	1	5	7	66	100			<b>183</b>
Umpqua				1	2	4	2	3	4	6	111	210	21	24	<b>388</b>
<b>TOTALS</b>	<b>40</b>	<b>43</b>	<b>45</b>	<b>48</b>	<b>17</b>	<b>35</b>	<b>43</b>	<b>87</b>	<b>58</b>	<b>101</b>	<b>1,314</b>	<b>2,980</b>	<b>55</b>	<b>90</b>	<b>5,259</b>

\*Includes sub-categories: instruction/research assistants, Other professionals (support/service), technical and paraprofessionals, clerical and secretarial, skilled crafts, and service/maintenance. Full & part-time staff.

\*\*No information available for part-time employees at Lane.

\*\*\*Includes 303 hourly workers for the Fall 2000; no other breakdown is available at this time.

Source: IPEDS Staff Survey, Fall 1999. 5/25/01

**Table 26**  
**General Fund Operating Revenues**  
**2000-01**

College	State		Local			Federal	2000-01 Total Revenues	Starting Balance
	Reimbursement*	Other State	District Taxes**	Tuition / Instru. Fees	Other Local***	Funds		
<b>Blue Mountain</b>	\$ 6,567,479	\$ -	\$ 2,787,620	\$ 1,935,587	\$ 409,533	\$ 103,146	\$ <b>11,803,365</b>	\$ 1,587,987
<b>Central</b>	\$7,159,448	\$650	\$6,530,311	\$5,528,042	\$2,503,348	\$30,000	\$ <b>21,751,799</b>	\$5,469,836
<b>Chemeketa</b>	\$26,736,583	\$258,624	\$10,456,931	\$7,428,117	\$1,391,643	\$11,605	\$ <b>46,283,503</b>	\$5,443,768
<b>Clackamas</b>	\$15,120,371	\$ -	\$8,386,472	\$5,430,662	\$761,124	\$63,000	\$ <b>29,761,629</b>	\$2,471,658
<b>Clatsop</b>	\$3,152,595	\$ -	\$3,246,427	\$1,639,455	\$95,011	\$12,000	\$ <b>8,145,487</b>	\$443,601
<b>Columbia Gorge</b>	\$1,969,580	\$35,157	\$301,642	\$857,501	\$132,058	\$65,250	\$ <b>3,361,187</b>	\$1,323,453
<b>Klamath</b>	\$1,751,606	\$23,397	\$1,171,311	\$826,172	\$125,161	\$116,400	\$ <b>4,014,047</b>	\$1,486,614
<b>Lane</b>	\$29,761,592	\$3,525	\$10,264,144	\$16,247,589	\$4,224,207	\$199,533	\$ <b>60,700,590</b>	\$10,163,385
<b>Linn-Benton</b>	\$15,702,979	\$ -	\$4,568,272	\$6,237,612	\$1,152,490	\$92,276	\$ <b>27,753,629</b>	\$6,601,552
<b>Mt. Hood</b>	\$20,504,795	\$ -	\$6,799,571	\$9,124,289	\$1,577,617	\$0	\$ <b>38,006,272</b>	\$3,623,976
<b>Oregon Coast</b>	\$1,219,361	\$ -	\$698,455	\$383,021	\$78,741	\$25,000	\$ <b>2,404,578</b>	\$767,558
<b>Portland</b>	\$48,801,112	\$438,830	\$17,161,947	\$29,046,495	\$2,183,653	\$121,928	\$ <b>97,753,965</b>	\$7,901,497
<b>Rogue</b>	\$9,367,297	\$ -	\$6,558,255	\$5,191,525	\$477,863	\$118,600	\$ <b>21,713,540</b>	\$1,480,908
<b>Southwestern</b>	\$6,788,420	\$ -	\$3,543,723	\$1,717,816	\$474,758	\$99,609	\$ <b>12,624,326</b>	\$855,100
<b>Tillamook Bay</b>	\$999,107	\$ -	\$604,245	\$276,074	\$211,022	\$ -	\$ <b>2,090,448</b>	\$492,758
<b>Treasure Valley</b>	\$5,578,733	\$ -	\$1,291,846	\$2,451,479	\$822,060	\$35,000	\$ <b>10,179,118</b>	\$935,749
<b>Umpqua</b>	\$8,518,981	\$35,000	\$2,114,426	\$2,413,800	\$406,408	\$1,204	\$ <b>13,489,819</b>	\$1,500,171
<b>TOTAL</b>	<b>\$ 209,700,039</b>	<b>\$ 795,183</b>	<b>\$ 86,485,597</b>	<b>\$ 96,735,235</b>	<b>\$ 17,026,697</b>	<b>\$ 1,094,551</b>	<b>\$ 411,837,303</b>	<b>\$ 52,549,570</b>

Note: Transfer-in not included

Source: Revenue & Expenditure Reports

\*State Reimbursement is amt paid of operations during the fiscal year.

\*\*District Taxes consist of 1) current year's; 2) prior years collected; and 3) tax offsets

\*\*\*Includes Special Fees, Interest Income, sales of Goods & Services, etc.

revised 2/26/04

**Table 27**  
**General Fund Operating Revenues**  
**Percent of Total Revenues by Category**  
**2000-01**

College District	State		Local			Federal	Total Revenues
	Reimbursement*	Other State	District Taxes**	Tuition / Instru. Fees	Other Local***		
<b>Blue Mountain</b>	55.64%	0.00%	23.62%	16.40%	3.47%	0.87%	<b>\$ 11,803,365</b>
<b>Central</b>	32.91%	0.00%	30.02%	25.41%	11.51%	0.14%	<b>\$ 21,751,799</b>
<b>Chemeketa</b>	57.77%	0.56%	22.59%	16.05%	3.01%	0.03%	<b>\$ 46,283,503</b>
<b>Clackamas</b>	50.80%	0.00%	28.18%	18.25%	2.56%	0.21%	<b>\$ 29,761,629</b>
<b>Clatsop</b>	38.70%	0.00%	39.86%	20.13%	1.17%	0.15%	<b>\$ 8,145,488</b>
<b>Columbia Gorge</b>	58.60%	1.05%	8.97%	25.51%	3.93%	1.94%	<b>\$ 3,361,187</b>
<b>Klamath</b>	43.64%	0.58%	29.18%	20.58%	3.12%	2.90%	<b>\$ 4,014,047</b>
<b>Lane</b>	49.03%	0.01%	16.91%	26.77%	6.96%	0.33%	<b>\$ 60,700,590</b>
<b>Linn-Benton</b>	56.58%	0.00%	16.46%	22.47%	4.15%	0.33%	<b>\$ 27,753,629</b>
<b>Mt. Hood</b>	53.95%	0.00%	17.89%	24.01%	4.15%	0.00%	<b>\$ 38,006,272</b>
<b>Oregon Coast</b>	50.71%	0.00%	29.05%	15.93%	3.27%	1.04%	<b>\$ 2,404,578</b>
<b>Portland</b>	49.92%	0.45%	17.56%	29.71%	2.23%	0.12%	<b>\$ 97,753,965</b>
<b>Rogue</b>	43.14%	0.00%	30.20%	23.91%	2.20%	0.55%	<b>\$ 21,713,540</b>
<b>Southwestern</b>	53.77%	0.00%	28.07%	13.61%	3.76%	0.79%	<b>\$ 12,624,326</b>
<b>Tillamook Bay</b>	47.79%	0.00%	28.91%	13.21%	10.09%	0.00%	<b>\$ 2,090,448</b>
<b>Treasure Valley</b>	54.81%	0.00%	12.69%	24.08%	8.08%	0.34%	<b>\$ 10,179,118</b>
<b>Umpqua</b>	63.15%	0.26%	15.67%	17.89%	3.01%	0.01%	<b>\$ 13,489,819</b>
<b>TOTAL</b>	<b>50.92%</b>	<b>0.19%</b>	<b>21.00%</b>	<b>23.49%</b>	<b>4.13%</b>	<b>0.27%</b>	<b>\$ 411,837,303</b>

Note: Transfer-in not included

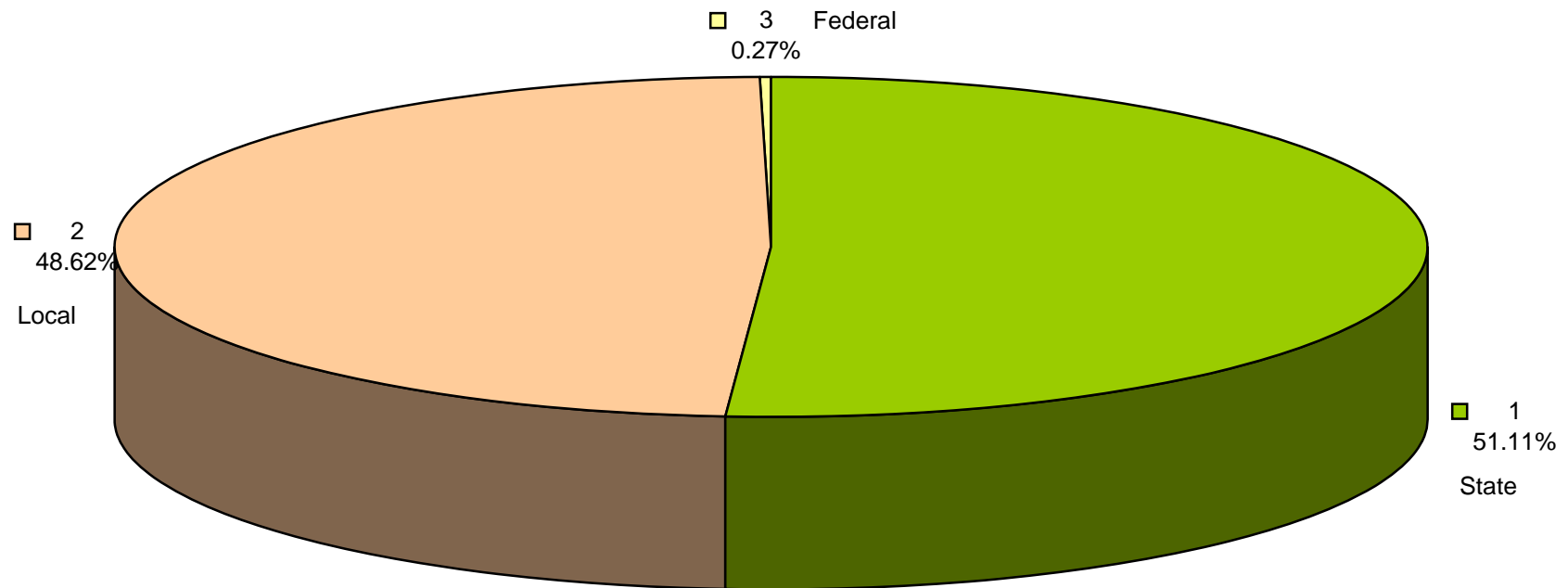
Source: Revenue & Expenditure Reports

\*State Reimbursement is amt paid of operations during the fiscal year.

\*\*District Taxes consist of 1) current year's; 2) prior years collected; and 3) tax offsets

\*\*\*Includes Special Fees, Interest Income, sales of Goods & Services, etc.

**Table 27G**  
**General Fund Operating Revenues**  
**Percent of Total Revenues by Category**  
**2000-01**



**Table 28**  
**General Funds Operating Expenditures**  
**2000-01**

College	Instruction	Instructional Support	Student Services	Community Service	College Support	Plant Operation & Maintenance	Total
<b>Blue Mountain</b>	\$ 6,107,696	\$ 1,651,673	\$ 1,098,773	\$ -	\$ 1,620,376	\$ 1,093,404	\$ 11,571,922
<b>Central</b>	\$ 10,242,368	\$ 1,852,173	\$ 1,785,019	\$393,214	\$ 3,592,000	\$ 1,881,917	\$ 19,746,691
<b>Chemeketa</b>	\$ 22,711,039	\$ 4,312,825	\$ 3,615,328	\$ 300,609	\$ 8,316,318	\$ 3,842,786	\$ 43,098,905
<b>Clackamas</b>	\$ 14,565,445	\$ 1,778,368	\$ 2,090,727	\$ 116,061	\$ 5,853,010	\$ 2,867,978	\$ 27,271,589
<b>Clatsop</b>	\$ 3,719,082	\$ 1,470,650	\$ 751,516	\$ 46,025	\$ 1,796,509	\$ 726,491	\$ 8,510,274
<b>Columbia Gorge</b>	\$ 1,084,462	\$ 552,622	\$ 296,144	\$ 119,324	\$ 672,101	\$ 547,184	\$ 3,271,836
<b>Klamath</b>	\$ 1,431,413	\$ 427,814	\$ 275,068	\$ -	\$ 1,208,313	\$ 188,186	\$ 3,530,794
<b>Lane</b>	\$ 36,407,374	\$ 3,369,003	\$ 6,439,239	\$ 1,033,588	\$ 8,141,458	\$ 4,489,607	\$ 59,880,269
<b>Linn-Benton</b>	\$ 14,211,855	\$ 3,631,996	\$ 2,255,586	\$ 27,200	\$ 4,533,086	\$ 2,231,896	\$ 26,891,619
<b>Mt. Hood</b>	\$ 19,170,794	\$ 3,380,401	\$ 4,313,590	\$ 134,470	\$ 6,496,559	\$ 3,919,542	\$ 37,415,356
<b>Oregon Coast</b>	\$ 900,805	\$ 452,896	\$ 320,735	\$ 915	\$ 631,559	\$ 189,353	\$ 2,496,263
<b>Portland</b>	\$ 51,094,735	\$ 11,587,216	\$ 7,807,435	\$ 33,553	\$ 16,824,463	\$ 8,700,983	\$ 96,048,385
<b>Rogue</b>	\$ 10,525,299	\$ 3,153,207	\$ 2,880,751	\$ 126,211	\$ 4,471,052	\$ 1,367,794	\$ 22,524,314
<b>Southwestern</b>	\$ 5,602,039	\$ 1,701,118	\$ 1,123,584	\$ 40,165	\$ 2,693,473	\$ 1,043,371	\$ 12,203,750
<b>Tillamook Bay</b>	\$ 502,003	\$ 496,165	\$ 362,741	\$ 281	\$ 661,195	\$ 109,974	\$ 2,132,359
<b>Treasure Valley</b>	\$ 4,535,192	\$ 1,486,990	\$ 1,300,548	\$ -	\$ 1,936,284	\$ 1,493,382	\$ 10,752,396
<b>Umpqua</b>	\$ 6,252,451	\$ 1,454,818	\$ 1,269,955	\$ 176,701	\$ 1,636,457	\$ 1,468,157	\$ 12,258,539
<b>TOTAL</b>	<b>\$ 209,064,051</b>	<b>\$ 42,759,936</b>	<b>\$ 37,986,739</b>	<b>\$ 2,548,317</b>	<b>\$ 71,084,213</b>	<b>\$ 36,162,005</b>	<b>\$ 399,605,261</b>

Note: Transfers-out not included.

Source: CCWD Revenue & Expenditure Reports (end-of-year audited figures).

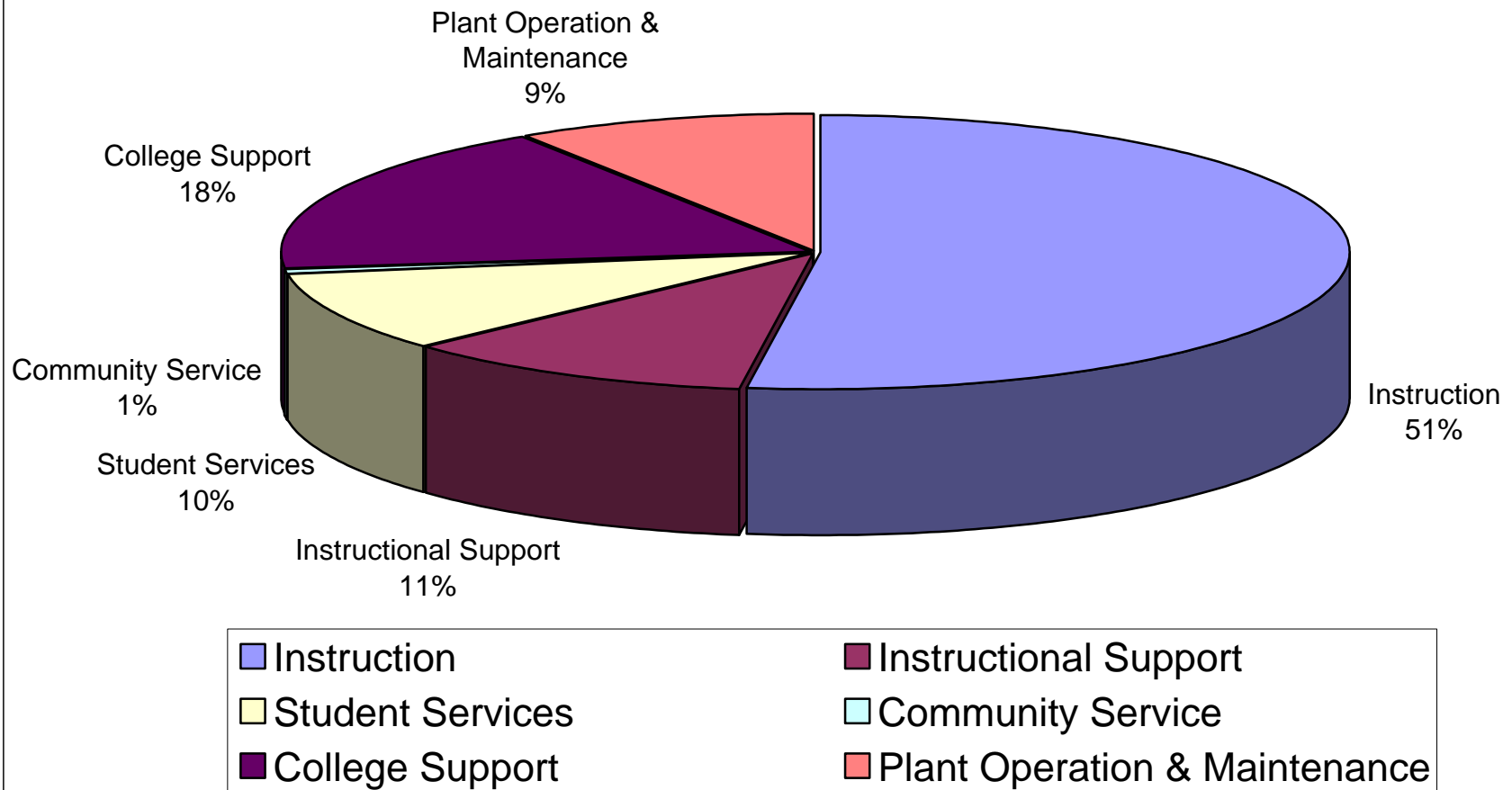
**Table 29**  
**General Funds Operating Expenditures**  
**Percent of Total Expenditures by Category**  
**2000-01**

College	Instruction	Instructional Support	Student Services	Community Service	College Support	Plant Operation & Maintenance	Total
Blue Mountain	52.78%	14.27%	9.50%	0.00%	14.00%	9.45%	\$ 11,571,922
Central	51.87%	9.38%	9.04%	1.99%	18.19%	9.53%	\$ 19,746,691
Chemeketa	52.70%	10.01%	8.39%	0.70%	19.30%	8.92%	\$ 43,098,905
Clackamas	53.41%	6.52%	7.67%	0.43%	21.46%	10.52%	\$ 27,271,589
Clatsop	43.70%	17.28%	8.83%	0.54%	21.11%	8.54%	\$ 8,510,274
Columbia Gorge	33.15%	16.89%	9.05%	3.65%	20.54%	16.72%	\$ 3,271,836
Klamath	40.54%	12.12%	7.79%	0.00%	34.22%	5.33%	\$ 3,530,794
Lane	60.80%	5.63%	10.75%	1.73%	13.60%	7.50%	\$ 59,880,269
Linn-Benton	52.85%	13.51%	8.39%	0.10%	16.86%	8.30%	\$ 26,891,619
Mt. Hood	51.24%	9.03%	11.53%	0.36%	17.36%	10.48%	\$ 37,415,356
Oregon Coast	36.09%	18.14%	12.85%	0.04%	25.30%	7.59%	\$ 2,496,263
Portland	53.20%	12.06%	8.13%	0.03%	17.52%	9.06%	\$ 96,048,385
Rogue	46.73%	14.00%	12.79%	0.56%	19.85%	6.07%	\$ 22,524,314
Southwestern	45.90%	13.94%	9.21%	0.33%	22.07%	8.55%	\$ 12,203,750
Tillamook Bay	23.54%	23.27%	17.01%	0.01%	31.01%	5.16%	\$ 2,132,359
Treasure Valley	42.18%	13.83%	12.10%	0.00%	18.01%	13.89%	\$ 10,752,396
Umpqua	51.00%	11.87%	10.36%	1.44%	13.35%	11.98%	\$ 12,258,539
<b>TOTAL</b>	<b>52.32%</b>	<b>10.70%</b>	<b>9.51%</b>	<b>0.64%</b>	<b>17.79%</b>	<b>9.05%</b>	<b>\$ 399,605,261</b>

Note: Transfers-out not included.

Source: CCWD Revenue & Expenditure Reports (end-of-year audited figures).

**Table 29G**  
**General Fund Operating Expenditures**  
**Percent of Total Expenditures by Category**  
**2000-01**



**Table 30  
Special Funds Revenues  
2000-01**

College District	State		Local			Federal	2000-01	Starting
	State Aid For Operation*	Other State	District Taxes	Tuition/ Instu. Fees	Other Local**	Funds	Total Revenues	Balance
Blue Mountain	\$ 13,500	\$ 2,086,196	\$ -	\$ 438,879	\$ 310,085	\$ 998,388	\$ 3,847,048	\$ 950,398
Central	\$ -	\$ 1,953,835	\$ -	\$ -	\$ 289,150	\$ 1,716,444	\$ 3,959,429	\$ 46,195
Chemeketa	\$ -	\$ 4,121,482	\$ 1,380,687	\$ 2,629,735	\$ 8,287,442	\$ 18,804,958	\$ 35,224,304	\$ 9,432,377
Clackamas	\$ -	\$ 1,605,399	\$ -	\$ 2,068,200	\$ 3,720,124	\$ 3,050,756	\$ 10,444,478	\$ 1,357,844
Clatsop	\$ -	\$ 391,364	\$ -	\$ 13,796	\$ 88,652	\$ 2,866,538	\$ 3,360,349	\$ -
Columbia Gorge	\$ -	\$ 259,197	\$ -	\$ 252,364	\$ 434,155	\$ 291,658	\$ 1,237,374	\$ 346,713
Klamath	\$ 685,167	\$ 23,362	\$ -	\$ -	\$ 60,436	\$ 74,737	\$ 843,702	\$ 427,633
Lane	\$ -	\$ 739,439	\$ -	\$ 134,969	\$ 563,259	\$ 4,567,217	\$ 6,004,884	\$ 243,141
Linn-Benton	\$ -	\$ 722,636	\$ -	\$ 487,652	\$ 2,399,873	\$ 2,830,561	\$ 6,440,721	\$ 2,111,365
Mt. Hood	\$ -	\$ 4,897,256	\$ -	\$ -	\$ 2,866,529	\$ 15,130,704	\$ 22,894,489	\$ 6,097,444
Oregon Coast	\$ -	\$ 60,138	\$ -	\$ 54,418	\$ 17,247	\$ 232,047	\$ 363,850	\$ 23,954
Portland	\$ -	\$ 4,380,726	\$ -	\$ 166,303	\$ 2,910,730	\$ 11,470,127	\$ 18,927,886	\$ 1,110,941
Rogue	\$ -	\$ 1,773,992	\$ -	\$ 1,593,485	\$ 248,643	\$ 1,590,226	\$ 5,206,346	\$ 416,218
Southwestern	\$ -	\$ 1,907,005	\$ 323,351	\$ 366,167	\$ 845,011	\$ 1,866,424	\$ 5,307,958	\$ 935,928
Tillamook Bay	\$ -	\$ 82,497	\$ -	\$ 11,390	\$ 277,637	\$ 122,214	\$ 493,738	\$ 69,463
Treasure Valley	\$ 19,064	\$ 3,307,539	\$ -	\$ 71,046	\$ 87,289	\$ 624,562	\$ 4,109,500	\$ 108,937
Umpqua	\$ -	\$ 699,932	\$ -	\$ 899,595	\$ 501,021	\$ 4,062,186	\$ 6,162,734	\$ 686,820
<b>TOTAL</b>	<b>\$ 717,731</b>	<b>\$ 29,011,995</b>	<b>\$ 1,704,038</b>	<b>\$ 9,187,999</b>	<b>\$ 23,907,282</b>	<b>\$ 70,299,747</b>	<b>\$ 134,828,791</b>	<b>\$ 24,365,371</b>

Note: Transfer-in not included

Source: CCWD Revenue & Expenditure Reports

\*Represents payment for Colleges Spt & COD programs (formerly Reimbursement)

\*\*Includes interest income, Sales of Goods & Svcs, etc.

revised 2/26/04



**Table 31**  
**Special Revenue Fund Expenditures**  
**2000-01**

College	Instruction	Instructional Support	Student Services	Community Service	College Support	Plant Operation & Maintenance	Total
Blue Mountain	\$ 3,400,918	\$ 580,211	\$ 167,116	\$ -	\$ 314,189	\$ -	\$ 4,462,434
Central	\$ 963,006	\$ 29,670	\$ 2,214	\$ 2,990,805	\$ -	\$ -	\$ 3,985,695
Chemeketa	\$ 8,673,116	\$ 3,927,103	\$ 1,033,481	\$ 10,340,883	\$ 2,988,241	\$ 485,653	\$ 27,448,477
Clackamas	\$ 4,224,821	\$ 736,420	\$ 527,533	\$ 22,290	\$ 2,145,651	\$ -	\$ 7,656,715
Clatsop	\$ 211,801	\$ 229,339	\$ 1,331,831	\$ -	\$ 155,699	\$ -	\$ 1,928,670
Columbia Gorge	\$ 667,643	\$ 43,638	\$ 9,536	\$ 167,184	\$ 12,252	\$ 105,485	\$ 1,005,738
Klamath	\$ 160,173	\$ 53,705	\$ 130,724	\$ -	\$ -	\$ -	\$ 344,602
Lane	\$ 4,287,657	\$ 269,754	\$ 199,676	\$ 1,272,276	\$ -	\$ -	\$ 6,029,363
Linn-Benton	\$ 6,090,767	\$ 266,478	\$ 255,414	\$ 107,536	\$ 377,484	\$ 104	\$ 7,097,783
Mt. Hood	\$ 1,972,789	\$ 15,961,656	\$ 210,110	\$ 309,596	\$ 540,013	\$ -	\$ 18,994,164
Oregon Coast	\$ 385,317	\$ 23,375	\$ -	\$ -	\$ -	\$ -	\$ 408,692
Portland	\$ 6,620,315	\$ 600,061	\$ 9,810,524	\$ -	\$ 17,668	\$ -	\$ 17,048,568
Rogue	\$ 1,743,481	\$ 2,360,497	\$ 380,249	\$ 6,131	\$ 423,390	\$ -	\$ 4,913,748
Southwestern	\$ 1,371,770	\$ 1,188,115	\$ 338,546	\$ 2,188,570	\$ 228,320	\$ -	\$ 5,315,321
Tillamook Bay	\$ 227,719	\$ 186,148	\$ 5,893	\$ -	\$ 46,325	\$ 8,754	\$ 474,839
Treasure Valley	\$ 2,325,932	\$ 1,090,475	\$ 428,734	\$ -	\$ -	\$ -	\$ 3,845,141
Umpqua	\$ 2,787,783	\$ 537,826	\$ 127,718	\$ 36,268	\$ 126,233	\$ -	\$ 3,615,828
<b>TOTAL</b>	<b>\$ 46,115,007</b>	<b>\$ 28,084,471</b>	<b>\$ 14,959,299</b>	<b>\$ 17,441,540</b>	<b>\$ 7,375,465</b>	<b>\$ 599,996</b>	<b>\$ 114,575,778</b>

Note: Transfers-out not included.

Source: CCWD Revenue & Expenditure Reports (end-of-year audited figures).

Note: Starting 2/2000-01 all expenditures reported except for plant additions, financial aid and debt svc; in previous years only FTE-generating funds were reported in this table.

**Table 32**  
**Direct Instructional Costs - All Funds**  
**2000-01**

College	Lower Division	Professional Technical Education	Developmental Education	Other Reimbursable	Non-Reimbursable	Total
Blue Mountain	\$ 2,904,376	\$ 2,958,941	\$ 2,676,947	\$ 958,211	\$ 10,139	\$ 9,508,614
Central	\$ 6,407,883	\$ 2,045,589	\$ 1,056,109	\$ 1,728,042	\$ -	\$ 11,237,623
Chemeketa	\$ 16,163,916	\$ 4,016,858	\$ 8,015,803	\$ 3,092,086	\$ 95,492	\$ 31,384,155
Clackamas	\$ 7,538,534	\$ 7,688,722	\$ 3,432,808	\$ 448,456	\$ 303,834	\$ 19,412,354
Clatsop	\$ 1,423,070	\$ 1,704,376	\$ 290,469	\$ 448,363	\$ 160,925	\$ 4,027,203
Columbia Gorge	\$ 551,574	\$ 609,918	\$ 344,847	\$ 185,684	\$ 60,081	\$ 1,752,104
Klamath	\$ 113,479	\$ 803,193	\$ 504,138	\$ 159,884	\$ 10,892	\$ 1,591,586
Lane	\$ 16,715,674	\$ 13,411,389	\$ 2,329,016	\$ 4,429,573	\$ 3,836,084	\$ 40,721,736
Linn-Benton	\$ 5,327,138	\$ 7,912,364	\$ 1,500,707	\$ 5,473,031	\$ 151,654	\$ 20,364,894
Mt. Hood	\$ 9,023,014	\$ 8,746,892	\$ 2,531,221	\$ 823,310	\$ 19,146	\$ 21,143,583
Oregon Coast	\$ 361,089	\$ 292,938	\$ 388,815	\$ 235,920	\$ 7,360	\$ 1,286,122
Portland	\$ 21,854,827	\$ 23,127,220	\$ 8,008,772	\$ 3,783,354	\$ 940,877	\$ 57,715,050
Rogue	\$ 2,771,824	\$ 4,530,417	\$ 3,448,135	\$ 135,425	\$ 1,382,979	\$ 12,268,780
Southwestern	\$ 2,490,434	\$ 2,238,311	\$ 616,017	\$ 1,629,004	\$ 43	\$ 6,973,809
Tillamook Bay	\$ 176,771	\$ 259,202	\$ 231,591	\$ 58,264	\$ 3,894	\$ 729,722
Treasure Valley	\$ 2,617,160	\$ 1,435,877	\$ 2,327,564	\$ 375,695	\$ 104,828	\$ 6,861,124
Umpqua	\$ 2,901,129	\$ 2,748,564	\$ 2,092,789	\$ 1,530,665	\$ -	\$ 9,273,147
<b>TOTAL</b>	<b>\$ 99,341,892</b>	<b>\$ 84,530,771</b>	<b>\$ 39,795,748</b>	<b>\$ 25,494,967</b>	<b>\$ 7,088,228</b>	<b>\$ 256,251,606</b>

Source: CCWD Revenue & Expenditure reports.

Note: Includes expenditures from General Fund, Special Revenue Fund, and all Other funds.

[Starting w/2000-01 all funds are reported; in previous yrs only FTE-generating funds were reported.

in this table.]

**Table 33  
Costs per FTE  
2000-01**

<b>College</b>	<b>Total All FTE</b>	<b>General Fund Expenditures</b>	<b>Special Revenue Fund Expenditures</b>	<b>Other Fund Expenditures</b>	<b>Cost per FTE</b>
<b>Blue Mountain</b>	2,742	\$11,571,922	\$4,462,434	1,433,701	\$ 6,371
<b>Central</b>	3,823	\$19,746,691	\$3,985,695	\$ 2,034,387	\$ 6,740
<b>Chemeketa</b>	12,514	\$43,098,905	\$27,448,477	\$ 4,235,624	\$ 5,976
<b>Clackamas</b>	7,026	\$27,271,589	\$7,656,715	\$ 4,835,517	\$ 5,659
<b>Clatsop</b>	1,602	\$8,510,274	\$1,928,670	\$820,026	\$ 7,029
<b>Columbia Gorge</b>	955	\$3,271,836	\$1,005,738	\$49,341	\$ 4,531
<b>Klamath</b>	938	\$3,530,794	\$344,602	\$971	\$ 4,131
<b>Lane</b>	12,760	\$59,880,269	\$6,029,363	\$10,350,919	\$ 5,976
<b>Linn-Benton</b>	6,742	\$26,891,619	\$7,097,783	\$4,294,734	\$ 5,679
<b>Mt. Hood</b>	9,730	\$37,415,356	\$18,994,164	\$ 5,428,786	\$ 6,355
<b>Oregon Coast</b>	470	\$2,496,263	\$408,692	\$110,725	\$ 6,420
<b>Portland</b>	22,487	\$96,048,385	\$17,048,568	\$13,774,993	\$ 5,642
<b>Rogue</b>	4,789	\$22,524,314	\$4,913,748	\$2,157,671	\$ 6,179
<b>Southwestern</b>	3,326	\$12,203,750	\$5,315,321	\$2,841,916	\$ 6,123
<b>Tillamook Bay</b>	434	\$2,132,359	\$474,839	\$65,931	\$ 6,165
<b>Treasure Valley</b>	2,174	\$10,752,396	\$3,845,141	\$1,491,214	\$ 7,401
<b>Umpqua</b>	3,524	\$12,258,539	\$3,615,828	\$2,060,949	\$ 5,089
<b>TOTAL</b>	<b>96,037</b>	<b>\$ 399,605,261</b>	<b>\$ 114,575,778</b>	<b>\$ 55,987,405</b>	<b>\$ 5,969</b>

Source: Revenue and Expenditure rpts

Note: Starting 2/2000-01 all expenditures reported except for plant additions, financial aid and debt svc; in previous years only FTE-generating funds were reported in this table.

**Table 34  
Property Taxes  
2000-01**

<b>College</b>	<b>Net Assessed Value</b>	<b>Taxes Imposed</b>	<b>Loss due to Measure 5 Compression</b>	<b>Type of Operating Levy</b>	<b>Date Approved</b>
<b>Blue Mountain</b>	\$4,488,319,515	\$2,807,175	\$ 160,062	Tax Rate	4/80
<b>Central</b>	\$10,779,164,434	\$6,600,179	\$ 87,223	Tax Rate	10/78
<b>Chemeketa</b>	\$17,487,523,883	\$10,796,567	\$ 148,760	Tax Rate	4/82
<b>Clackamas</b>	\$15,617,267,831	\$8,597,236	\$ 120,323	Tax Rate	4/88
<b>Clatsop</b>	\$3,183,784,043	\$2,433,352	\$ 45,223	Tax Rate	4/84
<b>Columbia Gorge</b>	\$1,175,083,776	\$307,149	\$ 10,475	Tax Rate	4/78
<b>Klamath</b>	\$2,779,445,160	\$1,143,458	\$ 840	Tax Rate	5/96
<b>Lane</b>	\$16,772,923,171	\$10,255,419	\$ 128,699	Tax Rate	11/90
<b>Linn-Benton</b>	\$9,113,815,984	\$4,490,533	\$ 83,751	Tax Rate	10/82
<b>Mt. Hood</b>	\$14,657,438,798	\$6,992,905	\$ 126,213	Tax Rate	4/76
<b>Oregon Coast</b>	\$4,015,308,275	\$690,633	\$ 14,860	Tax Rate	4/88
<b>Portland</b>	\$62,665,635,273	\$17,434,436	\$ 287,447	Tax Rate	4/82
<b>Rogue</b>	\$13,051,159,295	\$6,642,611	\$ 50,023	Tax Rate	4/76
<b>Southwestern</b>	\$4,776,955,545	\$3,296,816	\$ 55,174	Tax Rate	4/84
<b>Tillamook Bay</b>	\$2,364,610,222	\$618,113	\$ 5,198	Tax Rate	4/81
<b>Treasure Valley</b>	\$1,108,062,481	\$1,321,945	\$ 33,769	Tax Rate	10/80
<b>Umpqua</b>	\$4,452,729,560	\$1,992,034	\$ 34,436	Tax Rate	4/76
<b>TOTAL</b>	<b>\$ 188,489,227,246</b>	<b>\$ 86,420,561</b>	<b>\$ 1,392,476</b>		

Source Oregon Dept. of Revenue

4/17/02

**Table 35**  
**Reimbursable FTE and**  
**Property Taxes 2000-01**

<b>College</b>	<b>Actual 2000-01 RFTE*</b>	<b>Assessed Value</b>	<b>Assessed Value per RFTE</b>	<b>Taxes Actually Imposed</b>	<b>Taxes Imposed per RFTE</b>
<b>Blue Mountain</b>	2,351.94	\$4,488,319,515	\$ 1,908,348	\$2,807,175	\$ 1,194
<b>Central</b>	3,754.12	\$10,779,164,434	\$ 2,871,289	\$6,600,179	\$ 1,758
<b>Chemeketa</b>	11,201.91	\$17,487,523,883	\$ 1,561,120	\$10,796,567	\$ 964
<b>Clackamas</b>	6,863.17	\$15,617,267,831	\$ 2,275,518	\$8,597,236	\$ 1,253
<b>Clatsop</b>	1,499.79	\$3,183,784,043	\$ 2,122,820	\$2,433,352	\$ 1,622
<b>Columbia Gorge</b>	803.11	\$1,175,083,776	\$ 1,463,167	\$307,149	\$ 382
<b>Klamath</b>	929.16	\$2,779,445,160	\$ 2,991,353	\$1,143,458	\$ 1,231
<b>Lane</b>	12,157.07	\$16,772,923,171	\$ 1,379,685	\$10,255,419	\$ 844
<b>Linn-Benton</b>	6,461.41	\$9,113,815,984	\$ 1,410,500	\$4,490,533	\$ 695
<b>Mt. Hood</b>	9,526.36	\$14,657,438,798	\$ 1,538,619	\$6,992,905	\$ 734
<b>Oregon Coast</b>	466.75	\$4,015,308,275	\$ 8,602,696	\$690,633	\$ 1,480
<b>Portland</b>	21,887.36	\$62,665,635,273	\$ 2,863,097	\$17,434,436	\$ 797
<b>Rogue</b>	4,624.53	\$13,051,159,295	\$ 2,822,159	\$6,642,611	\$ 1,436
<b>Southwestern</b>	2,973.56	\$4,776,955,545	\$ 1,606,477	\$3,296,816	\$ 1,109
<b>Tillamook Bay</b>	419.94	\$2,364,610,222	\$ 5,630,829	\$618,113	\$ 1,472
<b>Treasure Valley</b>	1,748.09	\$1,108,062,481	\$ 633,870	\$1,321,945	\$ 756
<b>Umpqua</b>	3,456.92	\$4,452,729,560	\$ 1,288,063	\$1,992,034	\$ 576
<b>Sub-Total</b>	<b>91,125.19</b>	<b>\$ 188,489,227,246</b>	<b>\$ 2,068,465</b>	<b>\$ 86,420,561</b>	<b>\$ 948</b>
<b>**C O D</b>	<b>2,083.47</b>				
<b>TOTAL</b>	<b>93,208.66</b>				

\*Includes in-state and Border State Reimbursable FTE (RFTE).

\*\*Reimbursed outside Funding Formula. Discrepancies may exist due to rounding.

# Finances

Financial information for Oregon's community colleges is collected in the Revenue and Expenditure Report that is submitted to the CCWD each February; in audits, completed by January of each year for the previous academic year; and in budgets, provided to the CCWD when adopted.

Oregon's community colleges account for their revenues and expenditures in a fund accounting system. The **General Fund** includes all activities directly associated with carrying out operations related to the college's basic educational objectives. The **Special Revenue Fund** is used to account for proceeds of specific revenue sources which are restricted to expenditure for specific purposes. The general fund and the FTE-generating portions of the special revenue fund and other funds represent the direct educational activity of a college and contain costs associated with generation of student full-time equivalencies (FTE) and headcount. These expenditures are used in calculating cost per FTE as given in Table 33.

Cost centers isolated by the colleges include:

- Instruction - direct costs of providing classes
- Instructional support - instructional deans, faculty development, libraries, etc.
- Student services - counseling, registrar, placement, records, etc.
- College support - business and personnel office, president and board, etc.
- Community services - rodeos, museums, concerts, Small Business Development Centers, etc.
- Plant operations and maintenance - facilities

Oregon's community colleges receive the bulk of funding from state support, local property taxes, and student tuition and fees. Federal and private grants and contributions provide a small percentage of revenues. Information regarding each revenue source is set out in the following tables.

**Table 36  
Oregon Community Colleges  
Tuition Rates Per Term  
2000-01**

College	In-District		Out-of-District		Out-of-State	
	Per Cr. Hr.	Full-Time	Per Cr. Hr.	Full-Time	Per Cr. Hr.	Full-Time
<b>Blue Mountain</b>	\$ 40.00	\$600.00	\$ 40.00	\$600.00	\$ 80.00	\$1,200.00
<b>Central Oregon</b>	\$ 43.00	\$645.00	\$ 55.00	\$825.00	\$ 154.00	\$2,310.00
<b>Chemeketa</b>	\$ 38.00	\$570.00	\$ 38.00	\$570.00	\$ 132.00	\$1,980.00
<b>Clackamas</b>	\$ 37.00	\$555.00	\$ 37.00	\$555.00	\$ 125.00	\$1,875.00
<b>Clatsop</b>	\$ 39.00	\$585.00	\$ 39.00	\$585.00	\$ 100.00	\$1,500.00
<b>Columbia Gorge</b>	\$ 40.00	\$600.00	\$ 40.00	\$600.00	\$ 40.00	\$600.00
<b>Klamath</b>	\$ 39.00	\$585.00	\$ 39.00	\$585.00	\$ 117.00	\$1,755.00
<b>Lane</b>	\$ 36.00	\$540.00	\$ 36.00	\$540.00	\$ 123.00	\$1,845.00
<b>Linn-Benton</b>	\$ 35.27	\$529.05	\$ 36.24	\$543.60	\$ 123.24	\$1,848.60
<b>Mt. Hood</b>	\$ 37.00	\$555.00	\$ 37.00	\$555.00	\$ 129.00	\$1,935.00
<b>Oregon Coast</b>	\$ 38.00	\$570.00	\$ 38.00	\$570.00	\$ 152.00	\$2,280.00
<b>Portland</b>	\$ 39.00	\$585.00	\$ 39.00	\$585.00	\$ 145.00	\$2,175.00
<b>Rogue</b>	\$ 45.00	\$675.00	\$ 45.00	\$675.00	\$ 55.00	\$825.00
<b>Southwestern</b>	\$ 40.00	\$600.00	\$ 40.00	\$600.00	\$ 40.00	\$600.00
<b>Tillamook Bay</b>	\$ 36.00	\$540.00	\$ 36.00	\$540.00	\$ 75.00	\$1,125.00
<b>Treasure Valley</b>	\$ 40.00	\$600.00	\$ 40.00	\$600.00	\$ 56.00	\$840.00
<b>Umpqua</b>	\$ 39.00	\$585.00	\$ 39.00	\$585.00	\$ 107.00	\$1,605.00
<b>Average</b>	<b>\$38.90</b>	<b>\$583.47</b>	<b>\$39.66</b>	<b>\$594.92</b>	<b>\$103.13</b>	<b>\$1,546.98</b>

Average In-District Tuition 1987-88 through 1993-94		
Academic Year	Annualized Average Tuition	% Increase Over Prior Year
1987-88	\$685	3.8%
1988-89	\$720	5.1%
1989-90	\$759	5.4%
1990-91	\$801	5.5%
1991-92	\$921	15.0%
1992-93	\$1,058	14.9%
1993-94	\$1,243	17.5%

Average In-District Tuition 1994-95 through 2000-01		
Academic Year	Annualized Average Tuition	% Increase Over Prior Year
1994-95	\$1,353	8.8%
1995-96	\$1,439	6.4%
1996-97	\$1,509	4.9%
1997-98	\$1,578	4.6%
1998-99	\$1,628	3.2%
1999-00	\$1,656	1.7%
2000-01	\$1,750	5.70%

**Table 37  
Financial Aid Expenditures  
2000-01**

<b>College</b>	<b>Scholarships &amp; Grants</b>	<b>Loans</b>	<b>Tuition Discounts/ Waivers</b>	<b>Administrative Costs</b>	<b>Other Costs</b>	<b>Work Study</b>	<b>Total</b>
<b>Blue Mountain</b>	\$ 1,428,154	\$ 18,350	\$ 234,045	\$ 176,264	\$ -	\$ 60,684	\$ <b>1,917,497</b>
<b>Central</b>	\$ 5,400,227	\$ 19,175	\$ -	\$ 387,358	\$ 13,535	\$ 146,864	\$ <b>5,967,159</b>
<b>Chemeketa</b>	\$ 6,089,825	\$ 552,610	\$0	\$ 555,929	\$ -	\$ 545,911	\$ <b>7,744,275</b>
<b>Clackamas</b>	\$ 2,491,789	\$ 376,539	\$ 463,724	\$ 395,331	\$ -	\$ 110,979	\$ <b>3,838,362</b>
<b>Clatsop</b>	\$ 1,003,303	\$ 457,826	\$ 106,928	\$ 169,381	\$ -	\$ 135,246	\$ <b>1,872,685</b>
<b>Columbia Gorge</b>	\$41,824	\$ -	\$ 34,861	\$ 32,445	\$ -	\$ 10,048	\$ <b>119,178</b>
<b>Klamath</b>	\$ 806,702	\$ 800,364	\$ 8,595	\$ 46,834	\$ -	\$ 22,143	\$ <b>1,684,638</b>
<b>*Lane</b>	\$ 9,501,540	\$ -	\$ 195,281	\$ 1,345,009	\$ 232,570	\$ 691,544	\$ <b>11,965,944</b>
<b>Linn-Benton</b>	\$ 4,750,698	\$ 459,412	\$ 144,758	\$ 455,333	\$ 21,975	\$ 325,267	\$ <b>6,157,442</b>
<b>Mt. Hood</b>	\$ 3,532,116	\$ 798,611	\$ 493,737	\$ 546,580	\$ -	\$ 495,693	\$ <b>5,866,737</b>
<b>Oregon Coast</b>	\$ 4,682	\$ -	\$ 8,225	\$ 806	\$ 1,431	\$ 5,093	\$ <b>20,237</b>
<b>Portland</b>	\$ 9,681,010	\$ 1,486,956	\$ -	\$ 1,246,142	\$ 1,060,440	\$ 747,990	\$ <b>14,222,538</b>
<b>Rogue</b>	\$ 4,109,955	\$ -	\$ 200,823	\$ 429,732	\$ -	\$ 208,681	\$ <b>4,949,191</b>
<b>Southwestern</b>	\$ 1,953,327	\$ 51,346	\$ 66,579	\$ 270,560	\$ 31,192	\$ 117,635	\$ <b>2,490,639</b>
<b>Tillamook Bay</b>	\$ 4,308	\$ -	\$ 2,540	\$ 11,167	\$ 1,087	\$ 892	\$ <b>19,994</b>
<b>Treasure Valley</b>	\$ 1,084,438	\$ 900,341	\$ 283,381	\$ 137,195	\$ 27,775	\$ 104,539	\$ <b>2,537,669</b>
<b>Umpqua</b>	\$ 2,133,055	\$ 516,579	\$ 270,968	\$ 285,389	\$ -	\$ 105,633	\$ <b>3,311,624</b>
<b>TOTAL</b>	\$ <b>54,016,953</b>	\$ <b>6,438,109</b>	\$ <b>2,514,445</b>	\$ <b>6,491,455</b>	\$ <b>1,390,005</b>	\$ <b>3,834,842</b>	\$ <b>74,685,809</b>

Source: CCWD Revenue & Expenditure reports

\*Lane zeroed out loan amt. - AN 8/1/07



**Table 38**  
**Relationship Between Community College Costs**  
**and State Appropriations**

Year	Colleges' General Fund Expenditures*	Appropriation	Appropriation as Percent of Costs
1977-78	\$ 94,250,676	\$ 39,534,246	41.95%
1978-79	\$ 102,997,111	\$ 42,786,666	41.54%
1979-80	\$ 115,911,658	\$ 47,176,107	40.70%
1980-81	\$ 129,853,942	\$ 46,853,659	36.08%
1981-82	\$ 142,568,047	\$ 51,178,789	35.90%
1982-83	\$ 149,311,114	\$ 46,854,837	31.38%
1983-84	\$ 159,480,927	\$ 50,593,358	31.72%
1984-85	\$ 168,776,665	\$ 54,184,656	32.10%
1985-86	\$ 171,427,533	\$ 57,287,865	33.42%
1986-87	\$ 184,855,672	\$ 59,018,223	31.93%
1987-88	\$ 190,123,288	\$ 60,590,176	31.87%
1988-89	\$ 203,623,592	\$ 61,573,164	30.24%
1989-90	\$ 214,949,504	\$ 64,162,326	29.85%
1990-91	\$ 225,376,179	\$ 68,140,390	30.23%
1991-92**	\$ 239,859,284	\$ 85,815,561	35.78%
1992-93**	\$ 255,648,081	\$ 102,378,395	40.05%
1993-94**	\$ 268,916,026	\$ 108,775,794	40.45%
1994-95**	\$ 281,989,030	\$ 135,339,784	47.99%
1995-96**	\$ 294,825,892	\$ 159,247,662	54.01%
1996-97	\$ 309,010,176	\$ 163,016,327	52.75%
1997-98	\$ 325,940,914	\$ 185,251,046	56.84%
1998-99	\$ 342,970,290	\$ 195,198,010	56.91%
1999-00	\$ 373,589,216	\$ 201,479,124	53.93%
2000-01	\$ 399,605,261	\$ 209,700,039	52.48%

\*Source: CCWD records plus Rev & Expen. Rpts

\*\*1991-92, 1992-93, 1993-94, 1994-95, and 1995-96 State Appropriation includes funds paid to replace losses due to Measure 5.

# Programs and Services

Data sources for this chapter include the federal Department of Education IPEDS survey on libraries, the Dept. of Community Colleges and Workforce Development Revenue and Expenditure Reports, community college audits, the GED annual report, the Adult Basic Education annual report, and information from the Small Business Development Center Network. Programs and services covered include libraries, the statewide GED program, contracted out-of-district instruction, developmental education and Small Business Development Center Program.

## Definitions:

Adult Basic Education:	Instruction designed for adults who have minimal skills in reading, writing, and computation and are not sufficiently competent to meet the educational requirements of adult life in the United States. (Adult Education Act).
Adult High School:	Adult High School classes which provide adult students the opportunity to complete Carnegie units toward high school graduation in an adult setting. If the classes are offered at pre-college level, they are accounted for in the AHS funding category.
Contracted Out-Of-District:	Areas of Oregon outside of community college districts which contract with community colleges for instructional services.
English As A Second Language:	Classes for students whose dominant language is not English and who lack sufficient competency in speaking, reading or writing the English language for employment or classes commensurate with adults' real ability (Adult Education Act, PL 100-97).
General Educational Development:	General Educational Development classes that prepare students for a certificate of high school graduation equivalency.
Post Secondary Remedial:	Post secondary remedial classes offered to students whose entry level skills indicate they are not sufficiently prepared for college-level classes. Reading, writing, math, study skills and other pre-college classes are PSR.

**Table 39  
Libraries  
2000**

<b>College</b>	<b>Prof Staff (FTE)</b>	<b>Other Staff</b>	<b>Total Operating Expenses</b>	<b>No. of Volumes</b>	<b>Public Service Hrs/week</b>
Blue Mountain	2.50	4.80	\$271,439	38,000	72.0
Central	6.41	14.06	\$854,739	66,452	67.0
Chemeketa	2.50	4.80	\$590,809	61,705	71.0
Clackamas	8.49	2.08	\$408,101	51,256	84.0
Clatsop	2.50	6.00	\$318,659	34,700	54.0
Columbia Gorge	1.00	2.20	\$162,535	16,531	49.0
Klamath	1.00	2.30	\$71,911	400	60.0
Lane	4.60	10.45	\$808,346	67,557	73.0
Linn-Benton	3.60	5.85	\$334,254	40,560	57.0
Mt. Hood	4.00	7.30	\$580,953	57,370	74.0
Oregon Coast	1.50	0.33	\$113,973	5,105	35.0
Portland	11.57	30.76	\$2,223,290	133,451	75.0
Rogue	4.60	8.20	\$498,873	33,937	72.0
Southwestern	3.00	5.50	\$297,739	39,293	65.0
Tillamook Bay	(Using local Public Library for college services.)				
Treasure Valley	1.00	4.25	\$188,443	33,500	77.0
Umpqua	2.00	5.48	\$261,508	40,617	67.0
<b>State Totals</b>	<b>60.3</b>	<b>114.4</b>	<b>\$7,985,572</b>	<b>720,434</b>	<b>1,052</b>

\*Includes Student Assistants.

Source: IPEDS

NOTE: Starting in 2001, only updated every two years. '5/25/01

**Table 40**  
**(page 1 of 2)**  
**Contracted Out-of-District**  
**Full-Time Equivalent Students**  
**2000-01**

College	Program	Lower Division	Prof. Tech.	Dev. Education	Self-Improvement	Sub-Total Reimbursable Programs	Nonreimbursable Programs	Total
Blue Mountain	Corrections	5.05	3.51	201.78	58.76	269.11	0.00	269.11
Chemeketa	Corrections	0.00	80.61	308.16	310.83	699.60	12.62	712.22
Portland	Corrections	0.00	7.25	123.44	5.71	136.39	0.00	136.39
Southwestern	Corrections	0.00	0.00	233.33	0.00	233.33	0.00	233.33
Tillamook Bay	Corrections	0.00	0.00	3.17	2.20	5.37	0.00	5.37
Treasure Valley	Corrections	1.23	165.50	179.76	9.39	355.88	0.25	356.13
<b>Subtotal: Corrections</b>		<b>6.28</b>	<b>256.87</b>	<b>1049.65</b>	<b>386.88</b>	<b>1,699.69</b>	<b>12.87</b>	<b>1,712.56</b>

College	Program	Lower Division	Professional Technical	Dev. Education	Self-Improvement	Sub-Total Reimbursable Programs	Nonreimbursable Programs	Total
Linn-Benton	Apprenticeship	0.00	44.45	0.00	0.00	44.45	0.00	44.45
Rogue	Apprenticeship	0.00	69.27	0.00	0.00	69.27	0.00	69.27
<b>Subtotal: Apprenticeship</b>		<b>0.00</b>	<b>113.73</b>	<b>0.00</b>	<b>0.00</b>	<b>113.73</b>	<b>0.00</b>	<b>113.73</b>
<b>Subtotal: Corrections &amp; Apprenticeship</b>		<b>6.28</b>	<b>370.60</b>	<b>1049.65</b>	<b>386.88</b>	<b>1813.41</b>	<b>12.87</b>	<b>1,826.28</b>

Please Note: Professional Technical includes Preparatory, Supplemental and Apprentice.

Continued on next page

Also, please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Oregon residents only; numbers do not include out-of-state students.

Source: OCCURS.

**Table 40**  
**(page 2 of 2)**  
**Contracted Out-of-District**  
**FTE Students**  
**2000-01**

College	County	Lower Division	Prof. Tech.	Dev. Education	Self-Improvement	Sub-Total Reimbursable Programs	Nonreimbursable Programs	Total
<b>Blue Mountain</b>	<b>Baker County</b>	3.56	19.23	0.71	8.15	31.65	0.13	<b>31.77</b>
	<b>Grant County</b>	3.61	6.54	6.19	1.65	17.99	0.07	<b>18.06</b>
	<b>Union County</b>	0.00	4.45	7.84	1.13	13.41	0.07	<b>13.48</b>
	<b>Wallowa County</b>	1.38	8.47	2.78	8.51	21.14	1.19	<b>22.33</b>
<b>Clatsop</b>	<b>Columbia County</b>	1.81	2.55	4.55	9.21	18.12	0.00	<b>18.12</b>
<b>Columbia Gorge</b>	<b>Hood River County</b>	26.88	10.82	77.27	21.85	136.82	0.42	<b>137.24</b>
<b>Treasure Valley</b>	<b>Harney County</b>	9.52	17.48	3.11	0.83	30.93	0.00	<b>30.93</b>
<b>Subtotal: Counties</b>		<b>46.75</b>	<b>69.54</b>	<b>102.44</b>	<b>51.32</b>	<b>270.05</b>	<b>1.87</b>	<b>271.93</b>
<b>Sub: Corrections &amp; Apprenticeship</b>		<b>6.28</b>	<b>370.60</b>	<b>1,049.65</b>	<b>386.88</b>	<b>1,813.41</b>	<b>12.87</b>	<b>1,826.28</b>
<b>COD Totals*</b>		<b>53.04</b>	<b>440.14</b>	<b>1,152.09</b>	<b>438.20</b>	<b>2,083.47</b>	<b>14.74</b>	<b>2,098.21</b>

Please Note: Professional Technical includes Preparatory, Supplemental and Apprentice.

Also, please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55)

Oregon residents only; numbers not include out-of-state students.

\* Corrections, Apprenticeship, and Counties.

Source: OCCURS

**Table 41**  
**(page 1 of 2)**  
**Contracted Out-of District**  
**Cost and Resources**  
**2000-01**

College	Program	Revenues				Expenditures***				
		State Reimb.	Tuition/ Fees*	Other**	Total	Salaries and Fringe Benefits	Equip.,Matls. And Supplies	College Overhead	Other	TOTALS
Blue Mountain	Corrections	\$131,715	\$4,714	\$1,230,568	\$1,366,997	\$1,324,681	\$70,009	\$138,860		\$1,533,550
Chemeketa	Corrections	\$409,004		\$2,175,922	\$2,584,926	\$2,222,173	\$34,689	\$223,469	\$104,595	\$2,584,926
Portland	Corrections			\$359,353	\$359,353	\$358,923	\$430			\$359,353
Southwestern	Corrections			\$580,981	\$580,981	\$505,573	\$4,400	\$52,816	\$18,192	\$580,981
Treasure Valley	Corrections	1,579,964		\$80	\$1,580,044	1,337,337	99,074	143,633		\$1,580,044
<b>SUBTOTAL: Corrections</b>		<b>\$2,120,683</b>	<b>\$4,714</b>	<b>\$4,346,904</b>	<b>\$6,472,301</b>	<b>\$5,748,687</b>	<b>\$208,603</b>	<b>\$558,778</b>	<b>\$122,787</b>	<b>\$6,638,855</b>
Linn-Benton	Apprenticeship	\$37,460			\$37,460	\$63,646				\$63,646
Rogue	Apprenticeship	\$56,715	\$100,554	\$79,887	\$237,156	\$162,517	\$6,245	\$0	\$8,084	\$176,847
<b>SUBTOTAL: Apprenticeship</b>		<b>\$94,175</b>	<b>\$100,554</b>	<b>\$79,887</b>	<b>\$274,616</b>	<b>\$226,163</b>	<b>\$6,245</b>	<b>\$0</b>	<b>\$8,084</b>	<b>\$63,646</b>
<b>TOTALS - CORR. &amp; APPRENT.</b>		<b>\$2,214,858</b>	<b>\$105,268</b>	<b>\$4,426,791</b>	<b>\$6,746,917</b>	<b>\$5,974,850</b>	<b>\$214,848</b>	<b>\$558,778</b>	<b>\$130,871</b>	<b>\$6,702,500</b>

\* Includes Pell Grants.

\*\* Includes COD area resources, federal ABE reimbursement and Department of Corrections Allotment.

\*\*\*Includes in-kind.

continued on next page

**Table 41**  
**(page 2 of 2)**  
**Contracted Out-of-District**  
**Cost and Resources**  
**2000-01**

College	County	Revenues				Expenditures**				
		State Reimb.	Tuition/ Fees*	Other**	Total	Salaries and Fringe Benefits	Equip., Matls. And Supplies	College Overhead	Other	TOTALS
<b>Blue Mountain</b>	<b>Grant County</b>	\$8,400	\$20,908	\$27,910	<b>\$57,218</b>	\$37,301	\$16,483	\$5,462	\$1,575	<b>\$60,821</b>
	<b>Union County</b>	\$13,600	\$8,691	\$13,070	<b>\$35,361</b>	\$26,777	\$4,626	\$3,925	\$1,373	<b>\$36,701</b>
	<b>Wallowa County</b>	\$12,000	\$37,613	\$24,559	<b>\$74,172</b>	\$31,454	\$25,786	\$6,385	\$410	<b>\$64,035</b>
<b>Clatsop</b>	<b>Columbia County</b>	\$37,310	\$15,055		<b>\$52,365</b>	\$32,815	\$7,631			<b>\$40,447</b>
<b>Columbia Gorge</b>	<b>Hood River County</b>	\$47,636	\$80,146	\$24,715	<b>\$152,497</b>	\$111,395	\$10,879	\$10,423	\$0	<b>\$132,697</b>
<b>Treasure Valley</b>	<b>Harney County</b>		\$14,273	\$62,689	<b>\$76,962</b>	\$45,656	\$13,487	\$6,207		<b>\$65,350</b>
	<b>Lake County</b>		\$22,046	\$12,754	<b>\$34,800</b>	\$23,310	\$8,347	\$716		<b>\$32,373</b>
<b>Subtotal: Counties</b>		<b>\$118,946</b>	<b>\$198,732</b>	<b>\$165,697</b>	<b>\$483,375</b>	<b>\$308,708</b>	<b>\$87,239</b>	<b>\$33,118</b>	<b>\$3,358</b>	<b>\$432,424</b>
<b>TOTALS: ***</b>		<b>\$2,214,858</b>	<b>\$105,268</b>	<b>\$4,426,791</b>	<b>\$6,746,917</b>	<b>\$5,974,850</b>	<b>\$214,848</b>	<b>\$558,778</b>	<b>\$130,871</b>	<b>\$6,702,500</b>

\*Includes COD area resources, federal ABE reimbursement and Department of Corrections Allotment.

\*\*Includes in-kind.

\*\*\* Includes Corrections, Apprenticeship, and Counties.

Source: CCWD Revenue & Expenditure reports

**Table 42**  
**Developmental Education Total FTE\***  
**2000-01**

<b>College</b>	<b>English as a Second Language</b>	<b>Adult Basic Education</b>	<b>General Educational Development</b>	<b>Adult High School</b>	<b>Post-Secondary Remedial</b>	<b>Total Developmental Education</b>
Blue Mountain	177.88	145.35	204.20	211.66	46.06	<b>785.16</b>
Central Oregon	143.58	77.86	17.35	13.32	291.67	<b>543.78</b>
Chemeketa	66.60	17.60	47.17	44.52	55.15	<b>231.04</b>
Clackamas	1,215.22	532.11	559.14	221.88	94.12	<b>2,622.47</b>
Clatsop	371.82	8.20	67.76	385.80	432.43	<b>1,266.01</b>
Columbia Gorge	22.92	3.26	37.85	0.00	15.73	<b>79.76</b>
Klamath	103.25	111.32	88.49	144.07	97.47	<b>544.60</b>
Lane	272.07	540.71	271.39	283.16	783.07	<b>2,150.40</b>
Linn-Benton	148.53	489.49	19.05	0.00	676.15	<b>1,333.21</b>
Mt. Hood	533.97	278.43	273.01	0.00	122.30	<b>1,207.72</b>
Oregon Coast	29.55	39.52	32.26	0.00	10.50	<b>111.83</b>
Portland	1,090.09	685.78	678.28	0.00	1,063.54	<b>3,517.68</b>
Rogue	199.76	202.46	175.73	0.00	925.05	<b>1,503.01</b>
Southwestern	39.31	390.02	0.00	0.00	332.95	<b>762.29</b>
Tillamook Bay	20.65	6.17	36.40	0.00	8.97	<b>72.19</b>
Treasure Valley	70.34	64.88	87.77	0.47	166.08	<b>389.54</b>
Umpqua	20.90	202.55	403.19	295.72	75.12	<b>997.47</b>
<b>State Total</b>	<b>4,526.45</b>	<b>3,795.71</b>	<b>2,999.03</b>	<b>1,600.60</b>	<b>5,196.35</b>	<b>18,118.14</b>

\*Includes in-state, border states and contracted out-of-district

Source: OCCURS

FTE by Prog.



**Table 43**  
**Developmental Education by Age**  
**Total Headcount\***  
**2000-01**

College	24 & Under	25-44	45-59	60 & over	Unknown	Total
Blue Mountain	1,050	789	134	11	0	1,984
Central	336	320	60	5	0	721
Chemeketa	1,833	2,217	358	25	0	4,433
Clackamas	707	635	112	3	1	1,458
Clatsop	170	116	19	4	0	309
Columbia Gorge	261	312	48	10	0	631
Corrections	1,219	2,063	326	28	0	3,636
Klamath	471	300	56	4	5	836
Lane	1,331	1,099	223	23	32	2,708
Linn-Benton	749	853	179	33	0	1,814
Mt. Hood	1,263	1,660	376	19	0	3,318
Oregon Coast	208	96	25	4	0	333
Portland	2,007	2,896	652	141	107	5,803
Rogue	940	938	217	24	0	2,119
Southwestern	259	293	60	4	0	616
Tillamook Bay	102	68	13	2	0	185
Treasure Valley	222	244	48	6	0	520
Umpqua	955	283	77	4	3	1,322
<b>TOTAL</b>	<b>14,083</b>	<b>15,182</b>	<b>2,983</b>	<b>350</b>	<b>148</b>	<b>32,746</b>
<i>Percentage of Total</i>	<i>43.0%</i>	<i>46.4%</i>	<i>9.1%</i>	<i>1.1%</i>	<i>0.5%</i>	<i>100.0%</i>

Source: TOPS (Tracking of Programs and Students) minus Workforce Readiness students.

\*Includes COD headcount where applicable.

Note: In recent years this table contained developmental education headcount numbers provided in Title II federal reports.

The numbers reported here, however, include certain categories of youth, those individuals who received less than 12 hrs of development education and other categories of students receiving developmental education not included in those federal rpts.

**Table 44**  
**Developmental Education by Race/Ethnic**  
**Total Headcount\***  
**2000-01**

College	Native American	Asian/Pacific Islander	Black	Hispanic	Caucasian	Unknown	Total
Blue Mountain	54	24	9	1,074	816	7	1,984
Central	74	39	1	359	242	6	721
Chemeketa	49	125	30	3,088	1,105	36	4,433
Clackamas	7	99	10	778	556	8	1,458
Clatsop	5	19	12	136	134	3	309
Columbia Gorge	5	13	1	408	198	6	631
Corrections	82	47	476	881	2,150	0	3,636
Klamath	74	13	11	268	462	8	836
Lane	95	157	38	1,043	1,247	128	2,708
Linn-Benton	26	237	17	598	928	8	1,814
Mt. Hood	50	377	127	1,287	1,442	35	3,318
Oregon Coast	33	7	7	94	186	6	333
Portland	93	917	464	2,411	1,788	130	5,803
Rogue	56	86	19	809	1,130	19	2,119
Southwestern	29	22	2	138	414	11	616
Tillamook Bay	3	0	0	85	93	4	185
Treasure Valley	6	19	0	372	123	0	520
Umpqua	83	38	26	132	1,021	22	1,322
<b>TOTAL</b>	<b>824</b>	<b>2,239</b>	<b>1,250</b>	<b>13,961</b>	<b>14,035</b>	<b>437</b>	<b>32,746</b>
<i>Percentage of Total</i>	<i>2.5%</i>	<i>6.8%</i>	<i>3.8%</i>	<i>42.6%</i>	<i>42.9%</i>	<i>1.3%</i>	<i>100.0%</i>

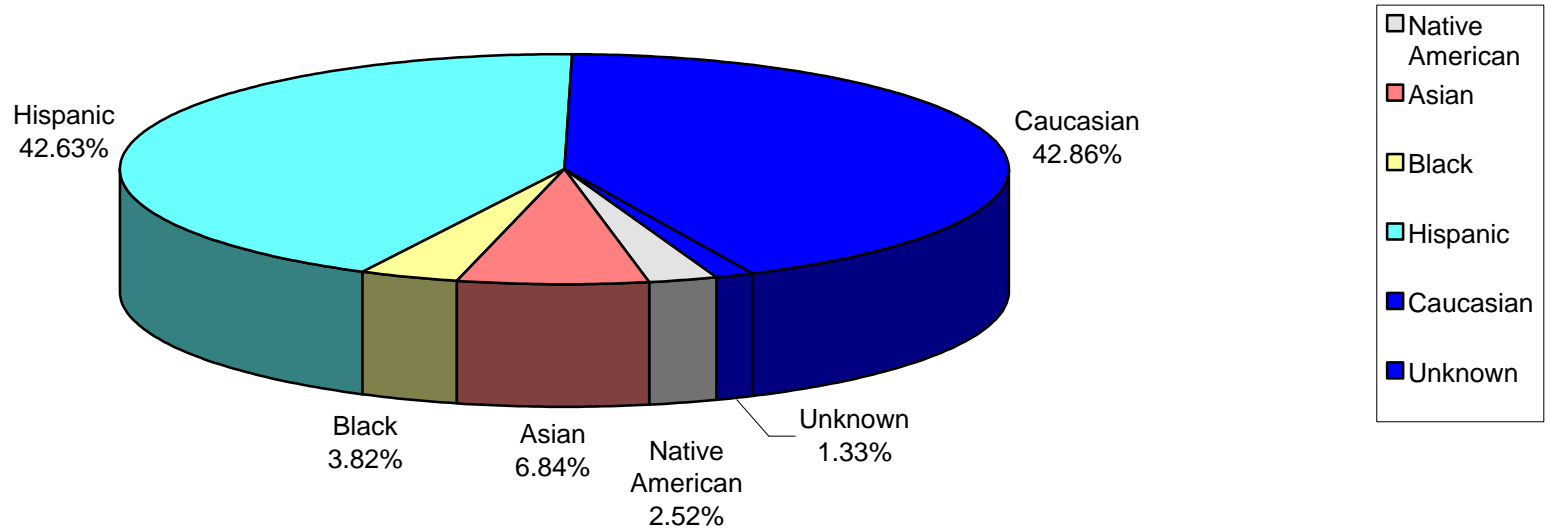
Source: TOPS (Tracking of Programs and Students) minus Workforce Readiness students. \*Includes COD headcount where applicable.

Note: In recent years this table contained developmental education headcount numbers provided in Title II federal reports.

The numbers reported here, however, include certain categories of youth, those individuals who received less than 12 hrs of development education and other categories of students receiving developmental education not included in those federal rpts.

**Table 44G**  
**Developmental Education by Race/Ethnic**  
**2000-01 Headcount**

**Total Headcount**  
**32,746**



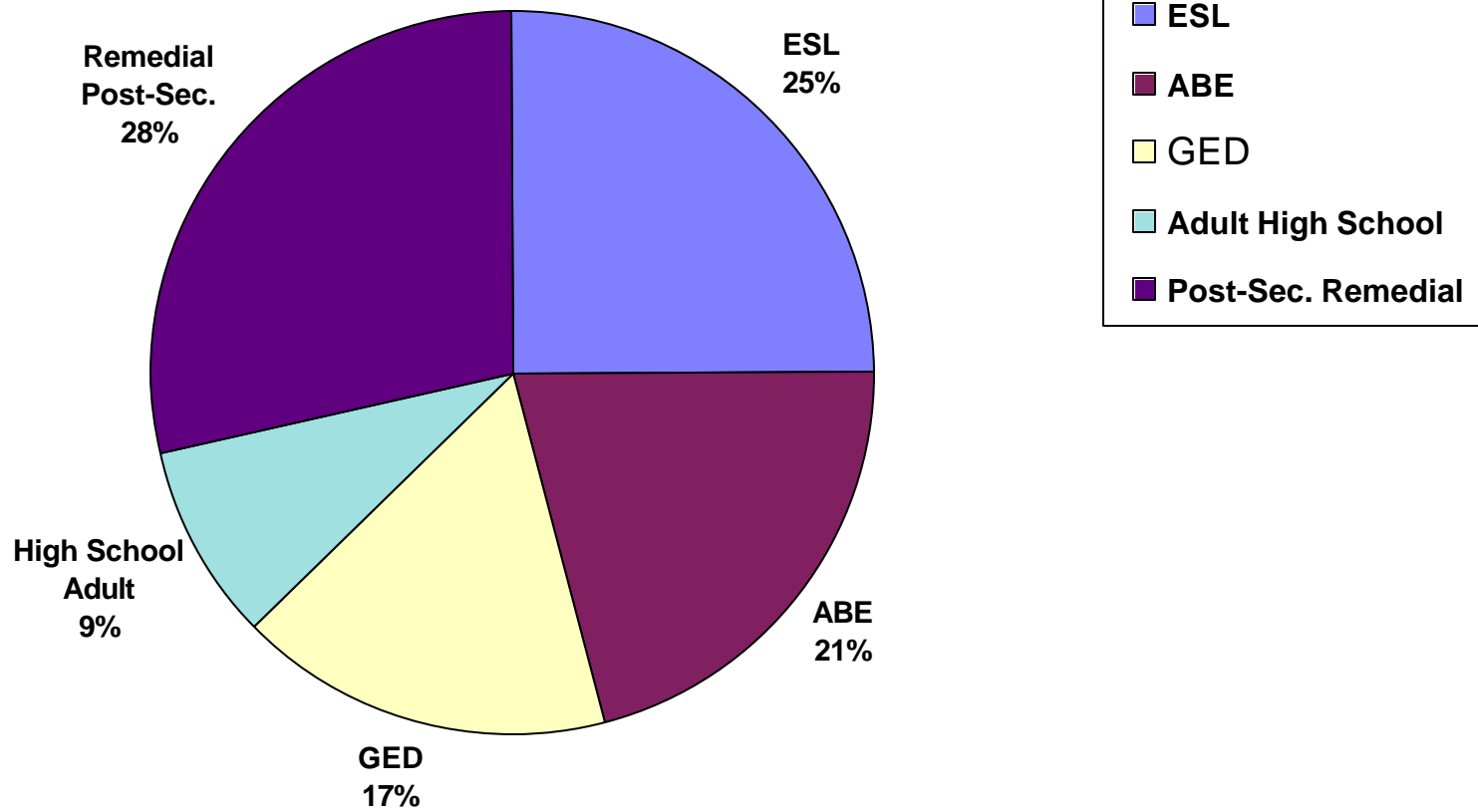
**Table 45**  
**Developmental Education FTE**  
**1983-84 through 2000-01**

<b>Fiscal Year</b>	<b>English as a Second Language</b>	<b>Adult Basic Education</b>	<b>General Educational Development</b>	<b>Adult High School</b>	<b>Post Secondary Remedial</b>	<b>Total Developmental Educ. FTE</b>	<b>Percent of Total College FTE</b>
1983-84	1,050.92	2,846.72	1,345.17	668.81	1,114.91	<b>7,026.53</b>	<b>10.5%</b>
1984-85	1,170.05	3,096.98	1,155.49	713.24	1,131.20	<b>7,266.96</b>	<b>11.4%</b>
1985-86	1,350.61	2,735.61	1,590.04	792.81	1,380.16	<b>7,849.23</b>	<b>12.3%</b>
1986-87	1,596.39	3,011.18	1,741.71	1,006.53	1,318.88	<b>8,674.68</b>	<b>13.2%</b>
1987-88	1,667.88	2,402.59	1,694.49	1,137.56	1,909.12	<b>8,811.65</b>	<b>13.1%</b>
1988-89	2,593.25	2,180.50	2,024.49	1,383.07	2,283.32	<b>10,464.63</b>	<b>14.5%</b>
1989-90	2,957.79	2,467.00	2,272.05	1,373.59	2,270.75	<b>11,341.17</b>	<b>14.9%</b>
1990-91	3,064.51	3,040.43	2,868.21	1,375.24	2,560.07	<b>12,908.46</b>	<b>16.2%</b>
1991-92	2,890.31	3,023.58	3,344.48	1,070.52	3,094.04	<b>13,422.93</b>	<b>16.1%</b>
1992-93	3,025.96	3,314.47	2,990.93	1,163.37	3,662.41	<b>14,157.15</b>	<b>16.5%</b>
1993-94	3,048.91	2,879.88	2,910.00	1,321.37	3,939.69	<b>14,099.85</b>	<b>16.7%</b>
1994-95	3,034.09	3,125.20	2,872.80	1,121.45	4,095.67	<b>14,249.22</b>	<b>17.7%</b>
1995-96	3,443.81	3,634.54	3,106.01	1,375.65	4,216.39	<b>15,776.40</b>	<b>19.4%</b>
1996-97	3,718.00	3,896.93	3,163.80	1,552.23	4,222.45	<b>16,553.41</b>	<b>19.9%</b>
1997-98	4,009.47	3,785.08	2,914.05	1,757.80	4,444.72	<b>16,911.12</b>	<b>19.8%</b>
1998-99	4,115.74	4,050.18	2,840.22	1,572.72	4,714.61	<b>17,293.47</b>	<b>19.3%</b>
1999-00	4,474.48	4,186.34	2,958.29	1,636.00	5,090.47	<b>18,345.58</b>	<b>19.6%</b>
<b>2000-01</b>	<b>4,526.45</b>	<b>3,795.71</b>	<b>2,999.03</b>	<b>1,600.60</b>	<b>5,196.35</b>	<b>18,118.14</b>	<b>18.9%</b>

Note: Developmental Education encompasses coursework designed to help adults upgrade their skills in order to successfully complete college-level coursework.

Source: OCCURS.

**Table 45G**  
**Developmental**  
**Education Components**  
**as a percentage of Total Developmental**  
**Education FTE**  
**2000-01**



**Table 46**  
**Statewide General Educational Development (GED)**  
**Unduplicated Headcount**  
**Calendar Year 2001**

Numbers Tested - by Language of Test								
	English	Spanish	French	Audio Tape / Braille / Large Print	Totals	Number Passing	Percent Passing	
Completed All Tests	13,970	437	3	90	14,500			
Retested	244	15	0	0	259			
<b>Sub-total</b>	<b>14,214</b>	<b>452</b>	<b>3</b>	<b>90</b>	<b>14,759</b>	<b>13,087</b>	<b>88.7%</b>	
Completed Some Tests	2,037	146	9	54	2,246			
<b>Totals</b>	<b>16,251</b>	<b>598</b>	<b>12</b>	<b>144</b>	<b>17,005</b>			
Grade Levels Achieved by Examinees Prior to Taking GED								
							Missing/ Unknown	
<u>6th or below</u>	7th	8th	9th	10th	11th	12th		
197	194	1,276	3,148	5,074	5,160	866	1,090	
Ages of Examinees								
								Missing/ Unknown
<u>16 or younger</u>	17-19	20-24	25-29	30-34	35-39	40-49	50 & over	
769	7,058	4,337	1,502	1,126	860	1,055	79	219

Source: GED Statistical Report.

3/1/0/02

**Table 47**  
**Small Business Development Centers**  
**Funding Levels**  
**2000**

College	Federal Funding	State Funding	State Special Funding	Local Funding	Total Funding
<b>Blue Mountain</b>	\$30,250	\$35,157	\$5,500	\$160,431	<b>\$231,338</b>
<b>Central Oregon</b>	\$30,250	\$35,157	\$4,250	\$15,125	<b>\$84,782</b>
<b>Chemeketa</b>	\$30,250	\$42,049	\$5,500	\$70,952	<b>\$148,752</b>
<b>Clackamas</b>	\$30,250	\$42,049	\$4,500	\$235,162	<b>\$311,962</b>
<b>Clatsop</b>	\$30,250	\$35,157	\$4,250	\$61,470	<b>\$131,127</b>
<b>Columbia Gorge</b>	\$30,250	\$35,157	\$5,000	\$72,051	<b>\$142,458</b>
<b>Eastern Oregon State University</b>	\$30,250	\$35,157	\$6,000	\$48,421	<b>\$119,828</b>
<b>Lane</b>	\$30,250	\$42,049	\$5,000	\$494,095	<b>\$571,395</b>
<b>Linn-Benton</b>	\$30,250	\$42,049	\$4,500	\$220,496	<b>\$297,295</b>
<b>Mt. Hood</b>	\$30,250	\$42,049	\$5,250	\$103,592	<b>\$181,141</b>
<b>Oregon Coast</b>	\$30,250	\$35,157	\$5,500	\$37,624	<b>\$108,531</b>
<b>Oregon Institute of Technology</b>	\$30,250	\$35,157	\$6,000	\$43,962	<b>\$115,369</b>
<b>Portland</b>	\$30,250	\$43,804	\$6,000	\$178,604	<b>\$258,659</b>
<b>Rogue</b>	\$30,250	\$35,157	\$4,500	\$244,563	<b>\$314,470</b>
<b>Small Business Int'l. Trade Program</b>	\$35,000	\$87,885	\$4,750	\$15,552	<b>\$143,187</b>
<b>Southern Oregon State University</b>	\$30,250	\$42,049	\$5,500	\$102,261	<b>\$180,060</b>
<b>Southwestern Oregon</b>	\$30,250	\$35,157	\$5,250	\$71,345	<b>\$142,002</b>
<b>Tillamook Bay</b>	\$30,250	\$35,157	\$4,250	\$66,211	<b>\$135,868</b>
<b>Treasure Valley</b>	\$30,250	\$35,157	\$4,250	\$23,199	<b>\$92,856</b>
<b>Umpqua</b>	\$30,250	\$35,157	\$4,250	\$74,694	<b>\$144,351</b>
<b>Subtotal</b>	<b>\$609,750</b>	<b>\$805,870</b>	<b>\$100,000</b>	<b>\$2,339,812</b>	<b>3,855,432</b>
Network*	\$230,146	\$94,131	\$50,000		<b>\$374,277</b>
Spec. Proj.	\$82,119				<b>\$82,119</b>
<b>Grand Total</b>	<b>\$922,015</b>	<b>\$900,000</b>	<b>\$150,000</b>	<b>\$2,339,812</b>	<b>\$4,311,827</b>

\*Includes Lane Community College Indirect Costs.

Source: SBDC Network.

NOTE: All figures represent cash funds; no "in-kind" funds are included in this summary. These funds represent figures for calendar year 2000

**Table 48**  
**Small Business Development Centers**  
**Activity Summaries**  
**2000 Calendar Year**

	<b>Training</b>		<b>Counseling</b>
	(Duplicated)		(Unduplicated)
Number of clients	7,940		6,201
Total hours	59,964		29,624
Average hours	7.55		4.78
	<b>No. of Programs</b>		<b>No. of Attendees</b>
Pre-business workshops	181		1,509
Conferences	355		3,017
Courses	390		3,335
TV/Media	6		79
	<b>Training</b>		<b>Counseling</b>
	(Duplicated)		(Unduplicated)
SBA clients	714		198
Minorities	290		1,420
Women	3,762		2,127
Veterans	308		390
International Trade	361		247
Disabled	10		130

Source: SBDC Network.