

# PERFORMANCE MEASURE DATA SUMMARY

Agency Name: <b>Oregon Department of Corrections</b>	<b>Last Revision: 1/12/04</b>
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Performance Measure Definition (numbered as shown below)	Data						Targets					
	1998	1999	2000	2001	2002	2003	2000	2001	2002	2003	2004	2005
1. Percent of inmates with a corrections plan*	NA	NA	NA	NA	95%	<b>Eliminated by Legislature</b>						
2. Percent of inmate in compliance with 40 hr work/education requirement of constitution (Ballot Measure 17).	NA	77%	82%	81%	79%	77%	75%	75%	75%	76%	78%	80%
3. Percent of the inmate corrections plans complete while at ODOC.*	NA	NA	NA	NA	NA							Undetermined
4. Percent of inmates reintegrated into the community who completed their plan and did not recidivate. *	NA	NA	NA	NA	NA							Undetermined
5. Percent of offenders on post prison supervision convicted of a felony within three years of release from prison.	32.2%	31.6%	29.6%	29.9%	32.6%	30.5% <sup>b</sup>						28.8%
6. The rate of Class I assaults on staff per month (Monthly Avg. Rate per 1000 inmates).	NA	NA	.53 <sup>a</sup>	.86	.59	.74 <sup>b</sup>	1	1	1	1	1	1/1000 inmates
7. The rate of inmate walkaways from minimum custody and outside work crews (rate per month).	NA	2.8	1.4	1.3	0.3	0.5 <sup>b</sup>	1.2	1	1	1	1	1.0/mo
8. Rate of workers compensation time loss claims per 100 employees on a fiscal year basis.	1.30/100	1.30/100	1.34/100	1.23/100	1.59/100 <sup>b</sup>							1.00/100
9. Percent of ODOC health care cost per inmate compared to the average OMAP cost per capita. *	98.3%	98.3% 73.2%	73.2%	73.2% 75.8%	75.8%**							Undetermined
10. Rate of electrical consumption by the department in kilowatt-hours per month.	NA	NA	4,647,556 kWh/mo	4,321,849 kWh/mo	4,296,726 kWh/mo	4,224,445 kWh/mo <sup>b</sup>						4,182,800 kWh/mo

\* New Measure in 2002

\*\* Percents are biennial data. Annual data not available. NA=Not available at this time.

<sup>a</sup> Estimated; definitions changed in July 2000.

<sup>b</sup> Estimated through November 2003; estimate will change when December data is available.