

# PROGRAM FINANCIAL SUMMARY

September 30, 2005

FY 2003-2005*			
Implementing Partner	Sector	Regions	Obligation
<b>Reconstruction USAID/ANE .....</b>			<b>Subtotal: \$3,981,483,243</b>
Abt Associates	Health	Countrywide	\$23,031,886
AFCAP	Logistics	Countrywide	\$91,500,000
America's Development Foundation	Civil Society	Countrywide	\$42,880,157
Army Corps of Eng.	Architecture and Engineering Services	Countrywide	\$38,086,393
BearingPoint	Economic Governance	Countrywide	\$79,583,885
BearingPoint	Economic Governance II	Countrywide	\$103,500,000
Bechtel	Airports, buildings, power, railroads, roads, bridges, port, water and sanitation	Countrywide	\$1,029,833,259
Bechtel	Infrastructure II: Airports, buildings, emergency communications, power, railroads, roads and bridges, Umm Qasr seaport, water and sanitation, Basra Hospital	Countrywide	\$1,319,911,678
CAII	Education	Countrywide	\$56,503,000
CAII	Education II	Countrywide	\$51,809,000
CEPPS I	Iraq Governing Council	Countrywide	\$675,000
CEPPS II	Domestic Observation/Vote	Countrywide	\$49,275,000
CEPPS III	Voter Education	Countrywide	\$45,180,000
CEPPS IV	Elections Administration Support	Countrywide	\$41,000,000
Community Action Program	Development in impoverished communities	Countrywide	\$258,820,000
DAI	Marshlands	South	\$4,000,000
DAI	Agriculture	Countrywide	\$101,352,912
Logenix	Health	North/Central	\$108,506
Louis Berger	Vocational Education	Countrywide	\$30,016,115
Louis Berger	Private Sector Development II	Countrywide	\$95,000,000
MACRO Int'l.	Health	Countrywide	\$2,000,000
Partnership for Child Healthcare	Health	Countrywide	\$2,000,000

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RTI	Local Governance	Countrywide	\$241,910,757
RTI	Local Governance II	Countrywide	\$85,000,000
RTI	Health Training	Countrywide	\$22,000,000
SkyLink	Airport Management	Bag., Bas., Mos.	\$27,200,000
SSA	Port Management	Umm Qasr	\$14,318,985
UNDP	Trust Fund Contribution	Countrywide	\$5,000,000
UNESCO	Textbook Printing & Distribution: Math & Science	Countrywide	\$10,000,000
UNICEF	Health, Water and Sanitation	Countrywide	\$36,700,000
UNICEF	Education	Countrywide	\$19,600,000
University Partners	<ul style="list-style-type: none"> <li>The Research Foundation of the State University of New York/Stony Brook and the Universities of Chicago, Boston and Oxford</li> <li>The Human Rights Institute, DePaul University College of Law and Italy's International Institute of Higher Studies in Criminal Sciences</li> <li>University of Hawaii, the International Center for Agricultural Research in Dry Areas, University of Jordan and the American University in Beirut</li> <li>Jackson State University, Tougaloo College, Alcorn State University, Mississippi Valley State University, University of Mississippi Medical Center, Benetech, US-Iraq Business Resources</li> <li>University of Oklahoma, Oklahoma State University, Cameron University and Langston University</li> </ul>	Countrywide	\$20,730,000
VEGA	Business Skills Training	Countrywide	\$12,089,702
VFH	Elections Support	Countrywide	\$1,000,000
WHO	Strengthen Health System	Countrywide	\$10,000,000
WHO	Health	Countrywide	\$4,808,858
World Bank	Trust Fund Contribution	Countrywide	\$5,000,000
Yankee Group	Telecoms Planning	Countrywide	\$58,150
<b>Emergency Relief USAID/DCHA/OFDA.....</b>			<b>Subtotal: \$182,082,075</b>
ACTED	Water and sanitation, health/hygiene, education	Eastern Iraq	\$2,995,793
Administrative	Administrative Costs	Countrywide	\$8,278,939
AirServ	Logistics	Countrywide	\$5,309,876
ARC	Capacity Building	Central and Southern Iraq	\$537,746
CARE	IDP Assistance, Quick-impact Projects, Water and Sanitation, Health, Emergency Relief Commodities	Countrywide	\$9,043,148
The Cuny Center	Research Studies	Countrywide	\$40,260
GOAL	Coordination, Nutrition	Al Muthanna' and Dhi Qar	\$1,507,900
InterAction	Coordination	Countrywide	\$92,860
IDA	Health	Countrywide	\$1,318,437

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Implementing Partner	Sector	Regions	Obligation
IMC	Health, IDP Assistance, Food Security, Nutrition, Water and Sanitation, Capacity Building	Countrywide	\$34,832,887
IOM	IDP Assistance	Central and Southern Iraq	\$18,892,470
IRC	IDP Assistance, Health, Water and Sanitation	Countrywide	\$8,000,411
IRD	IDP Assistance, Health, Water and Sanitation, Livelihoods, Emergency Relief Commodities	Northern and Central Iraq	\$17,076,190
Logistics	Emergency Relief Commodities and USAID/DART Support	Countrywide	\$22,771,653
Mercy Corps	IDP Assistance, Health, Emergency Relief Commodities, Shelter, Water and Sanitation	Countrywide	\$25,251,114
SCF/US	Food Security, Health, IDP Assistance, Shelter, Nutrition, Emergency Relief Commodities, Water and Sanitation	Countrywide	\$8,638,652
UNICEF	Health, Nutrition, Water and Sanitation	Countrywide	\$4,000,000
OCHA	Coordination and Information	Countrywide	\$1,200,000
USAID/Jordan	Support for Emergency Water Activities	Countrywide	\$500,000
WFP	Food Security, Logistics	Countrywide	\$5,000,000
World Vision	Health, Logistics, Emergency Relief , Water and Sanitation	Countrywide	\$6,793,739
<b>USAID/DCHA/FFP.....</b>			<b>Subtotal: \$425,571,000</b>
WFP	Operations	Countrywide	\$45,000,000
WFP	Emerson Trust—81,500 MT	Countrywide	\$40,337,000
WFP	P.L. 48– Title II emergency food commodities—163,820 MT	Countrywide	\$140,234,000
WFP	Regional Purchase—330,000MT	Countrywide	\$200,000,000
<b>USAID/DCHA/OTI.....</b>			<b>Subtotal: \$382,611,273</b>
Administrative	Administrative Costs	Countrywide	\$10,653,817
IOM	Iraq Transition Initiative	Countrywide	\$6,462,167
DAI	Iraq Transition Initiative	Countrywide	\$354,500,376
Internews	Media	Countrywide	\$160,359
Radio SAWA	Media	Countrywide	\$400,000
NDI/IRI	National Governance	Countrywide	\$650,000
IFES	National Governance	Countrywide	\$1,042,315
ICNL	Civil Society	Countrywide	\$39,238
Spa War**	Inter-Ministry Communications	Countrywide	\$8,703,001
<b>TOTAL USAID ASSISTANCE TO IRAQ FROM 2003-2005 .....</b>			<b>\$4,971,747,591</b>

\* Figures in funding sheet are subject to change and do not represent a final official accounting of USG obligations.

\*\* For accounting purposes, funding for this activity has been obligated by OFDA under an existing interagency agreement.