



Energy Trust of Oregon

What is Energy Trust and what can it do for me?

May 16, 2007



Energy Trust of Oregon

- Independent non-profit corporation
 - Not a government agency
 - Under contract to OPUC
- Funded by Oregon customers of Portland General Electric, Pacific Power, and 3 gas utilities



We provide funding for:

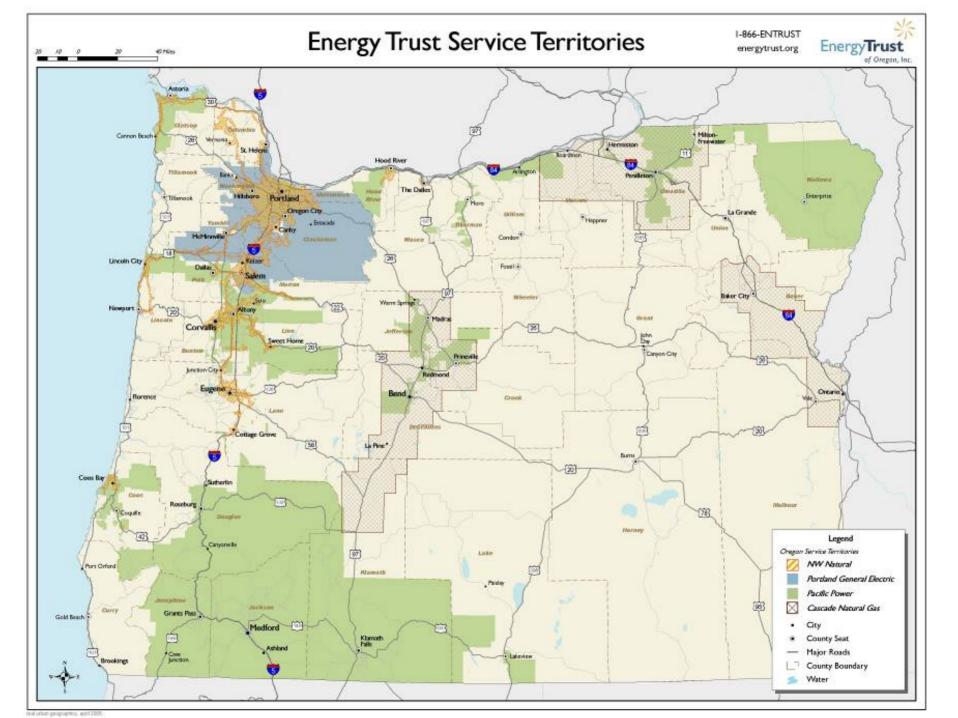
- Cost share for feasibility studies
- Cash incentives for projects
- Grant-writing assistance



Requirements for project funding

- Must be either located in the service territories of PGE or Pacific Power or deliver electricity to either of those utilities
- Not in a state or federally protected area
- Project must use commercial technology; we do not fund R & D





Project incentive funding

We can fund "above-market costs."



rate of return

debt service

interconnection

O & M

permitting

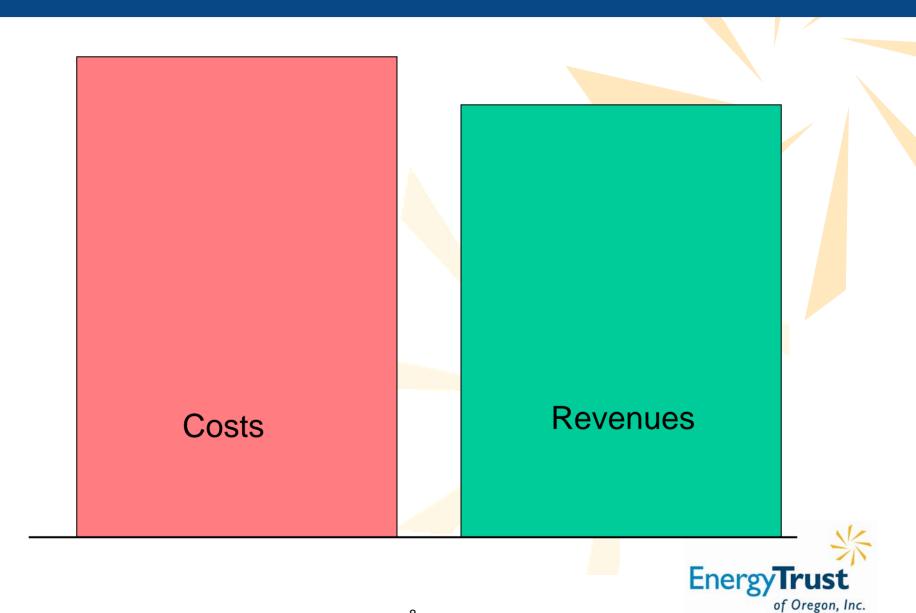
capital & installation

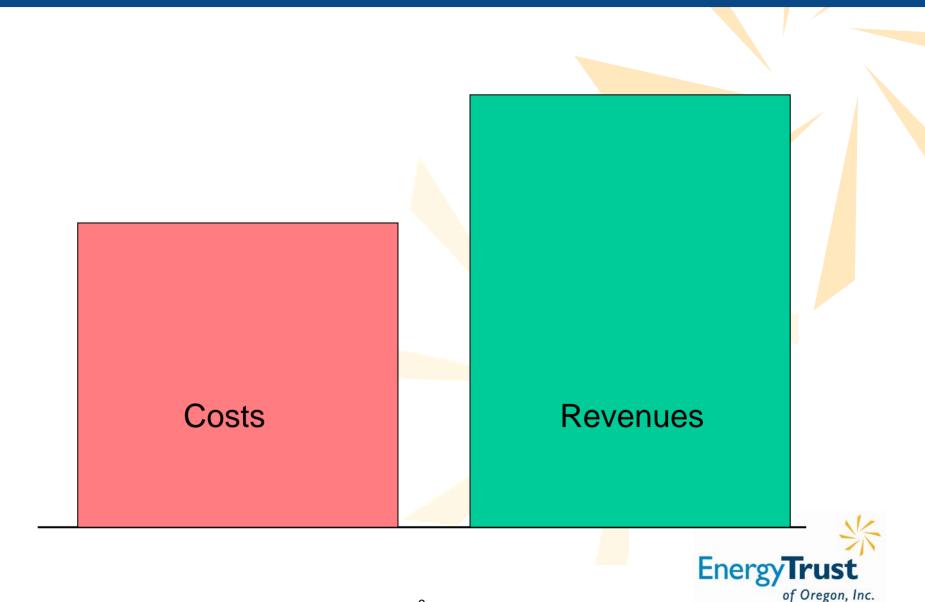
Tax credits / pass-through

grants

Electricity sale / energy savings







Above-Market Costs Costs Revenues

Application process

- Apply through the Open Solicitation Program
- Initial application
 - √ Who you are
 - ✓ Description of your project
 - ✓ How much funding you're asking for
- We invite you to submit a full application and hydropower addendum



Feasibility study funding

- Well defined scope & cost-share
- Ability to control site
- Ability to benefit Pacific Power or PGE customers

To apply, send a letter requesting funding



Feasibility study funding

- Brief description of project opportunity
- A statement of work for the proposed study (what questions will the study answer?)
- Estimate of the study cost
- Timeline for completing study
- Other relevant information

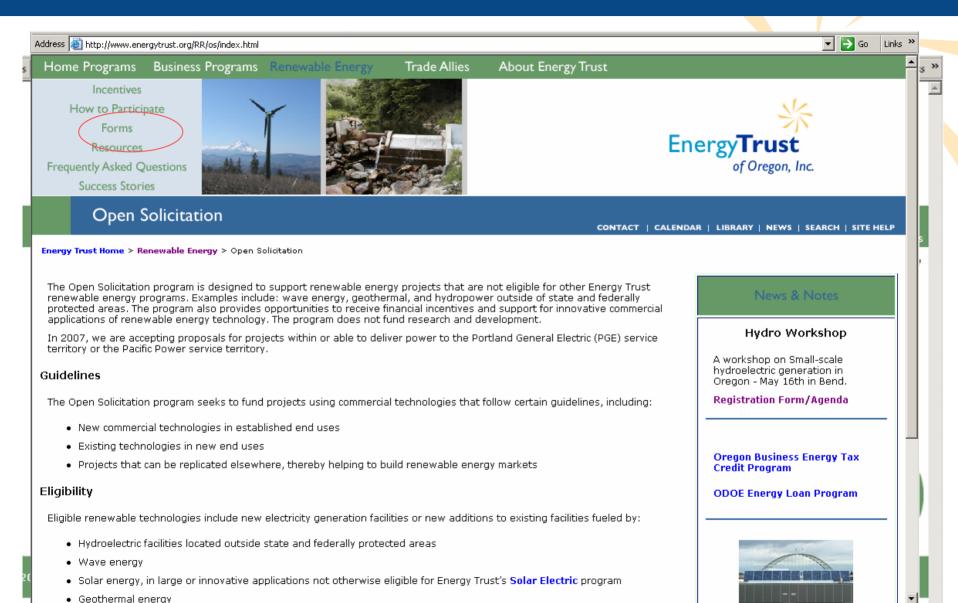


Generally a feasibility study includes:

- Description of the water resource
- A pro forma financial analysis
- Assessment of technology options, including associated costs
- Interconnection considerations and costs
- Permitting information
- Research on available tax incentives and other financial assistance
- Options for delivering power to a participating Energy Trust electric utility



www.energytrust.org



Get in touch!

www.energytrust.org 1-866-ENTRUST

Betsy Kauffman
Open Solicitation Manager
503-459-4072
betsy.kauffman@energytrust.org

Energy Trust