

Migrant and Seasonal Farmworker Housing Assistance Funding Scenario
 PY 2007 Grant Awards

PERM Total Availability	\$3,421,661
TEMP Total Availability	\$1,466,426
Total Availability	\$4,888,087

Grantees	Score	Total Req	PERM Amount Requested	As % of Total PERM Requested	Award \$ @ 100% Funding Total PERM Availability	% of PERM for those with 80 points or higher	PERM \$ those with 80 points or higher	TEMP Amount Requested	As % of Total TEMP Requested	100% Funding Total TEMP Availability	% of TEMP for those with 80 points or higher	TEMP \$ those with 80 points or higher
1 Florida Non-Profit	FL 100.0	\$808,535	\$565,974	9%	\$301,364	12%	\$427,391	\$242,561	7%	\$103,448	9%	\$135,645
2 Self-Help	CA 97.3	\$175,000	\$175,000	3%	\$93,182	4%	\$132,150	\$0	0%	\$0	0%	\$0
3 ORO Development	OK 97.0	\$70,000	\$0	0%	\$0	0%	\$0	\$70,000	2%	\$29,854	3%	\$39,145
4 ROI	NY 94.3	\$1,037,199	\$832,797	13%	\$443,439	18%	\$628,881	\$204,402	6%	\$87,174	8%	\$114,306
5 La Cooperativa Comp	CA 88.0	\$1,200,000	\$200,000	3%	\$106,494	4%	\$151,029	\$1,000,000	29%	\$426,483	38%	\$559,221
6 Tennessee Opportunity	TN 86.0	\$50,000	\$50,000	1%	\$26,623	1%	\$37,757	\$0	0%	\$0	0%	\$0
7 UMOS	WI 85.0	\$586,108	\$410,274	6%	\$218,459	9%	\$309,815	\$175,834	5%	\$74,990	7%	\$98,330
8 Farmworker Coordina	FL 84.7	\$401,488	\$0	0%	\$0	0%	\$0	\$401,488	12%	\$171,228	15%	\$224,521
9 BHSSC	SD 84.0	\$150,000	\$120,000	2%	\$63,896	3%	\$90,617	\$30,000	1%	\$12,795	1%	\$16,777
10 MET	TX 83.3	\$795,973	\$557,181	9%	\$296,682	12%	\$420,751	\$238,792	7%	\$101,841	9%	\$133,538
11 Rural Comm Asst Cor	CA 82.0	\$155,166	\$114,953	2%	\$61,209	3%	\$86,806	\$40,213	1%	\$17,150	2%	\$22,488
12 Office of Rural Farmw	WA 81.0	\$250,000	\$250,000	4%	\$133,117	6%	\$188,786	\$0	0%	\$0	0%	\$0
13 State of Michigan	MI 81.0	\$500,000	\$500,000	8%	\$266,235	11%	\$377,571	\$0	0%	\$0	0%	\$0
14 Peoples Self-Help Hsn	CA 80.7	\$90,000	\$90,000	1%	\$47,922	2%	\$67,963	\$0	0%	\$0	0%	\$0
15 Telamon	NC 80.3	\$883,939	\$664,965	10%	\$354,074	15%	\$502,144	\$218,974	6%	\$93,389	8%	\$122,455
16 Coachella Valley Hous	CA 76.3	\$179,000	\$125,000	2%	\$66,559			\$54,000	2%	\$23,030		
17 Arkansas Dept of Wor	AK 62.7	\$200,275	\$0	0%	\$0			\$200,275	6%	\$85,414		
18 Rancho Hsng Assistanc	CA 48.3	\$979,500	\$600,000	9%	\$319,482			\$379,500	11%	\$161,850		
19 Harvest America	KS 43.3	\$745,948	\$745,948	12%	\$397,195			\$0	0%	\$0		
20 PPEP	AZ 43.3	\$606,300	\$423,926	7%	\$225,728			\$182,374	5%	\$77,779		
		\$9,864,431	\$6,426,018		\$3,421,661		\$3,421,661	\$3,438,413		\$1,466,426		\$1,466,426
	Score > 80		\$4,531,144				Score > 80	\$2,622,264				

Availability \$18,378,633

California Proposals	\$ Requested	% of total \$ requested	% vs. Availability
CHDC	\$3,485,699	17%	\$3,153,116
CET	\$7,548,753	37%	\$6,828,499
KERN	\$1,938,540	10%	\$1,753,577
PROTEUS	\$5,571,280	27%	\$5,039,704
CVOC	<u>\$1,772,895</u>	9%	<u>\$1,603,737</u>
Totals	\$20,317,167		\$18,378,633
Ttl minus available	\$1,938,534		
As a percent	9.54%		

Migrant and Seasonal Farmworker Housing Assistance Funding Scenario/Options

	\$ Availability
PERM Total Availability	\$3,131,217

	\$ Availability
TEMP Total Availability	\$1,413,465

Grantees	Score	>80	Total Req	PERM Req	Using 65%	Using 90%
					PERM Availability	TEMP Availability
Motivation Education	TX	94	\$650,000	\$455,000	\$456,443	\$93,972
Black Hill Special	SD	89	\$94,805	\$75,844	\$76,084	\$9,137
Rural Opportunities	NY	89	\$931,941	\$648,643	\$650,700	\$136,524
La Cooperativa Campesina	CA	87	\$1,300,000	\$0	\$0	\$626,483
ORO Development	OK	87	\$92,835	\$0	\$0	\$44,738
Telamon Corporation	NC	87	\$691,270	\$455,117	\$456,560	\$113,804
United Migrant Opp	WI	84	\$590,000	\$394,254	\$395,504	\$94,332
Arkansas Employment	AR	80	\$317,750	\$0	\$0	\$153,127
			\$4,668,601	\$2,028,858	\$2,035,291	\$1,272,119

Grantees	Score	<80	Total Req	PERM Req	Using 35%	Using 10%
					PERM Availability	TEMP Availability
People's Self-Help	CA	76	\$86,848	\$86,848	\$0	\$0
RCAC	CA	74	\$985,000	\$985,000	\$0	\$0
Tennessee Opportunity	TN	71	\$50,000	\$50,000	\$0	\$0
Florida Non-Profit	FL	68	\$731,339	\$731,339	\$0	\$73,598
State of Michigan	MI	67	\$350,000	\$350,000	\$0	\$0
PPEP Microbusiness	AZ	66	\$517,840	\$517,840	\$0	\$67,748
			\$2,721,027	\$2,721,027	\$0	\$141,347

06/27/05