

MHO Enrollment/Capitation Payment by Rate Category for February 2004 - FINAL

Recip PERC Desc	Prov Billing Name										Grand Total
	ACCOUNTABLE BEHAVIORAL HEALTH	CLACKAMAS CO MENTAL HLTH CTR	FAMILY CARE INC	GREATER OR BEHAV HLTH INC	JEFFERSON BEHAVIORAL HEALTH	LANE CARE MHO	MID VALLEY BEHAVIORAL CARE	MULTNOMAH VERITY	TUALITY HEALTH ALLIANCE	WASHINGTON CNTY DEPT OF	
AD Medical only	2,030	1,927	511	2,484	5,533	3,067	4,982	6,267	321	1,550	28,672
	\$179,339.13	\$165,401.83	\$49,179.82	\$215,826.06	\$481,719.57	\$262,203.40	\$432,218.87	\$535,828.34	\$28,389.23	\$132,997.81	\$2,483,104.06
ADC - Unemployed	342	329	220	379	1,028	494	1,206	1,695	180	421	6,294
	\$5,715.17	\$4,929.36	\$3,566.41	\$5,820.38	\$17,614.76	\$8,247.41	\$18,363.37	\$24,079.03	\$2,937.40	\$6,272.89	\$97,546.18
ADC Extended Medical	2,247	1,717	841	2,428	5,287	2,582	5,016	4,104	437	1,540	26,199
	\$36,669.74	\$27,484.04	\$13,854.75	\$38,176.07	\$85,914.76	\$42,055.00	\$79,710.36	\$64,139.92	\$6,553.66	\$23,594.49	\$418,152.79
Aid to Dependent Children	5,124	4,022	2,907	5,063	11,216	6,862	13,316	14,421	1,687	4,089	68,707
	\$82,053.36	\$63,000.66	\$46,352.73	\$79,503.73	\$183,089.50	\$111,421.47	\$206,975.64	\$224,480.58	\$26,035.18	\$61,248.66	\$1,084,161.51
Aid to the Blind	21	29	13	48	85	49	93	154	9	42	543
	\$2,018.00	\$2,759.84	\$1,225.15	\$4,527.62	\$8,175.40	\$4,257.14	\$9,039.63	\$13,918.62	\$855.04	\$3,709.47	\$50,485.91
Aid to the Blind - Medical	38	31	3	42	111	50	86	70	9	22	462
	\$2,722.94	\$2,275.94	\$255.49	\$3,177.65	\$7,898.57	\$3,635.88	\$6,279.28	\$5,371.30	\$677.96	\$1,726.02	\$34,021.03
Aid to the Disabled	1,289	1,283	666	1,746	4,560	2,490	3,589	5,501	248	970	22,342
	\$145,957.99	\$142,055.46	\$75,447.37	\$196,728.69	\$513,079.63	\$281,877.16	\$404,985.24	\$620,068.35	\$28,043.51	\$108,689.45	\$2,516,932.85
All Other Refugees	11	7	7				33	181		16	248
		\$200.31	\$132.18				\$764.78	\$4,349.26		\$398.56	\$5,845.09
CHIP eligible < age 1, 133% to 170% FPL	19	36	14	42	30	23	89	59	14	53	379
	\$12.54	\$23.73	\$9.24	\$27.72	\$21.66	\$15.18	\$58.74	\$38.94	\$9.24	\$34.57	\$251.56
CHIP eligible < age 1, 170% to 185% FPL	13	10	3	8	13	3	15	13	2	11	91
	\$8.58	\$6.60	\$1.98	\$5.28	\$8.58	\$1.98	\$9.90	\$8.58	\$1.32	\$7.26	\$60.06
CHIP eligible age 13-18, 100% to 170% FP	346	338	164	491	1,002	502	835	714	90	211	4,693
	\$6,122.72	\$5,994.98	\$2,894.60	\$8,661.24	\$17,714.39	\$8,883.34	\$14,736.65	\$12,602.10	\$1,588.50	\$3,711.62	\$82,910.14
CHIP eligible age 13-18, 170% to 185% FP	37	31	21	46	78	40	84	61	10	29	437
	\$654.82	\$550.03	\$370.65	\$811.44	\$1,374.16	\$697.50	\$1,483.41	\$1,076.65	\$176.50	\$511.85	\$7,707.01
CHIP eligible age 1-5	227	240	89	333	446	243	601	488	69	284	3,020
	\$1,011.03	\$1,078.00	\$400.50	\$1,498.50	\$2,003.54	\$1,093.50	\$2,702.17	\$2,193.38	\$307.30	\$1,277.41	\$13,565.33
CHIP eligible age 1-5, 170% to 185% FPL	43	59	21	73	115	62	165	126	17	65	746
	\$193.50	\$265.65	\$94.50	\$328.50	\$516.63	\$279.00	\$742.50	\$562.34	\$76.50	\$290.32	\$3,349.44
CHIP eligible age 6-12, 100% to 170% FPL	608	626	245	817	1,405	754	1,688	1,306	168	637	8,254
	\$10,755.46	\$11,058.62	\$4,324.25	\$14,411.88	\$24,743.07	\$13,327.86	\$29,791.65	\$23,050.90	\$2,965.20	\$11,236.77	\$145,665.66
CHIP eligible age 6-12, 170% to 185% FPL	51	76	16	83	129	56	169	133	16	66	795
	\$902.58	\$1,347.40	\$282.40	\$1,464.12	\$2,271.76	\$980.38	\$2,984.51	\$2,347.45	\$282.40	\$1,164.90	\$14,027.90
Foster Children - CSD	682	1,026	102	928	1,682	1,224	1,944	2,461	161	720	10,930
	\$79,274.33	\$116,515.11	\$11,162.00	\$101,445.94	\$195,166.86	\$139,804.81	\$212,449.19	\$302,121.13	\$17,667.12	\$104,775.13	\$1,280,381.62
General Assistance, CSD	6	39	2	11	17	15	33	58	2	48	231
	\$651.78	\$4,693.13	\$219.14	\$1,169.49	\$1,952.72	\$1,720.05	\$3,619.06	\$7,059.96	\$219.16	\$6,872.80	\$28,177.29
Medical only, under age 21	124	95	21	100	257	132	195	219	17	49	1,209
	\$14,750.58	\$10,431.32	\$2,300.97	\$10,646.66	\$30,315.64	\$15,104.80	\$21,204.05	\$26,257.21	\$1,862.86	\$6,848.80	\$139,722.89
OAA Medical only	1,451	1,460	187	1,827	3,821	1,544	3,325	3,558	243	1,031	18,447
	\$12,792.86	\$12,870.23	\$1,640.76	\$16,111.50	\$33,640.09	\$13,621.89	\$29,264.82	\$31,250.21	\$2,143.45	\$9,074.11	\$162,409.92
OHP age <1, <100% FPL	516	476	290	627	1,233	613	1,553	1,153	166	714	7,341
	\$364.20	\$323.96	\$199.20	\$446.91	\$879.73	\$446.05	\$1,069.94	\$790.08	\$116.33	\$488.14	\$5,124.54
OHP age <1, <100% to 170% FPL	232	227	118	280	492	310	595	425	63	284	3,026
	\$168.86	\$156.09	\$80.92	\$193.64	\$346.03	\$220.46	\$412.60	\$292.47	\$47.56	\$194.31	\$2,112.94
OHP age <1, >170% FPL (AEN)	21	25	13	21	49	30	43	39	3	26	270

Data pulled: 3/23/04

Data Source: DSSURS

Prepared for: MHO Contractors

Report by: Program Analysis Evaluation Unit/OMHAS/Cervantes

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OHP age <1, >170% FPL (AEN)	\$14.92	\$17.83	\$9.26	\$17.19	\$34.38	\$22.14	\$29.96	\$26.40	\$1.98	\$19.08	\$193.14
OHP child age 1 to 5 under FPL	1,147	1,327	604	1,549	2,904	1,475	3,827	3,416	447	1,624	18,320
	\$5,151.47	\$5,965.16	\$2,708.70	\$6,959.30	\$13,037.83	\$6,631.67	\$17,191.67	\$15,342.33	\$2,006.71	\$7,298.54	\$82,293.38
OHP child age 13-18, DOB >=10/1/83, unde	966	906	512	1,260	2,726	1,161	2,338	2,045	275	580	12,769
	\$17,088.39	\$16,020.28	\$9,022.56	\$22,211.56	\$47,935.19	\$20,500.24	\$41,241.28	\$36,009.96	\$4,841.24	\$10,226.75	\$225,097.45
OHP child age 1-5 over FPL	413	458	136	510	855	447	1,327	1,051	162	567	5,926
	\$1,847.03	\$2,058.93	\$612.00	\$2,295.00	\$3,840.85	\$2,009.90	\$5,967.14	\$4,722.22	\$729.00	\$2,551.06	\$26,633.13
OHP child age 6-12 under FPL	1,252	1,398	723	1,630	3,516	1,610	3,788	3,418	427	1,346	19,108
	\$22,139.40	\$24,731.39	\$12,746.14	\$28,719.59	\$61,890.38	\$28,444.22	\$66,787.65	\$60,235.42	\$7,546.83	\$23,730.70	\$336,971.72
OHP person w/due, >170% FPL	26	22	22	30	62	33	30	37	4	17	283
	\$178.82	\$151.48	\$150.92	\$199.38	\$424.32	\$226.71	\$205.80	\$253.82	\$27.44	\$116.62	\$1,935.31
OHP pregnant, over FPL	177	142	71	169	359	212	311	212	30	138	1,821
	\$1,203.18	\$970.93	\$487.06	\$1,159.34	\$2,456.73	\$1,455.77	\$2,131.24	\$1,447.67	\$205.80	\$944.46	\$12,462.18
OHP pregnant, under FPL	380	272	232	433	1,031	559	842	776	97	330	4,952
	\$2,595.55	\$1,849.59	\$1,590.41	\$2,955.53	\$7,052.16	\$3,825.69	\$5,761.47	\$5,296.32	\$655.67	\$2,255.80	\$33,838.19
Old Age Assistance	96	349	129	148	301	165	569	2,279	88	679	4,803
	\$840.70	\$3,051.02	\$1,121.94	\$1,299.42	\$2,637.70	\$1,447.57	\$4,974.13	\$19,908.75	\$773.52	\$5,960.92	\$42,015.67
Total Sum of CNTof Recip ID	19,924	18,987	8,903	23,606	50,343	26,807	52,687	56,440	5,462	18,159	281,318
Total Sum of SUMof Clm Paid Amt TTL	\$633,199.63	\$628,238.90	\$242,444.00	\$766,799.33	\$1,747,756.59	\$974,458.17	\$1,623,156.70	\$2,045,129.69	\$137,743.61	\$538,229.27	\$9,337,155.89
Percent of Total Enrollees	7.1%	6.7%	3.2%	8.4%	17.9%	9.5%	18.7%	20.1%	1.9%	6.5%	100.0%

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