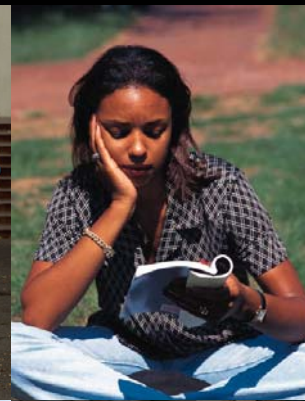


State of Ohio

Workforce Investment Act

Program Year 2006 Annual Report



July 1, 2006—June 30, 2007



TABLE OF CONTENTS

Program Year 2006 Participation Summary	3
WIA Adult Program	4
WIA Dislocated Worker Program.....	5
WIA Older Youth Program	6
WIA Younger Youth Program	7
Statewide Evaluation Activities.....	8
Program Year 2006 WIA Financial Statement	9
Program Year 2006 Cost Effectiveness Analysis	9
Table Section	10
State of Ohio Performance Summary	36

Program Year 2006 Participation Summary

Ohio is pleased to report that the state met the negotiated performance levels for all 17 WIA measures and exceeded 13. In Program Year (PY) 2006, Ohio served a total of 55,142 WIA participants; placed 7,910 adults, dislocated workers, and older youth into jobs; and assisted 8,230 youth to obtain recognized skill upgrades, credentials, and diplomas. Ohio provided services to 3,737 out-of-school youth and 7,997 in-school youth. Ohio also provided assistance to 16,042 self-service only customers.

This year the average cost per participant (calculated by dividing the total adult, dislocated worker, and youth program expenditures and obligations by the number of individuals served) was \$2,444. As shown in Figure 2, Ohio expended an average of \$1,428 per adult, an average of \$4,074 per dislocated worker, and an average of \$4,236 per youth.

The Adult Program once again served the highest number of participants with 34,676, which was quadruple the number served by the Dislocated Worker (8,732) or Younger Youth (8,430) Programs. The Older Youth Program served 3,304 total WIA customers. These numbers are shown as percentages in Figure 3.

In PY 2006, Ohio spent \$134.8 million in workforce development funds on adult, dislocated worker, and youth program activities.

As noted in Figure 4, the largest portion of WIA spending occurred in the Youth Program. The Youth Program expended approximately \$49.7 million, the Adult Program \$49.5 million, and the Dislocated Worker Program \$35.6 million.

Figure 2: PY 2006 Cost Per WIA Participant

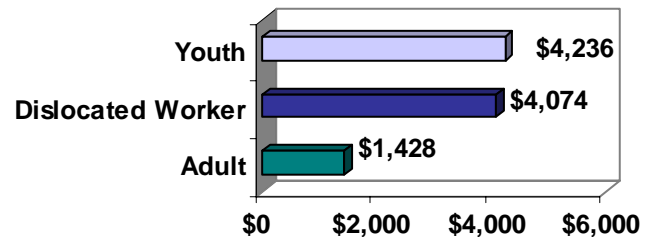


Figure 3: PY 2006 Participants Served (Shown as a Percentage)

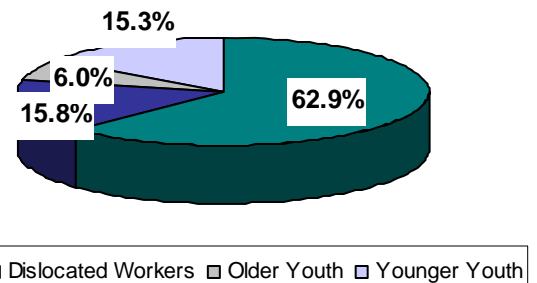
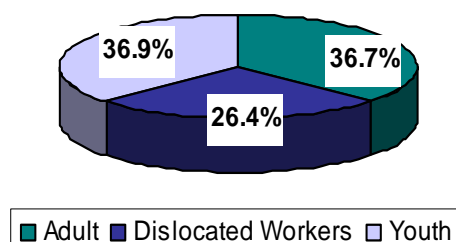


Figure 4: PY 2006 Program Expenditures (Shown as a Percentage)



WIA Adult Program

During PY 2006, Ohio's Title I-B WIA Adult Program served 34,676 participants, which is more than double the 16,024 adults served in PY 2005. Overall, 7,798 adults exited the program between July 1, 2006 and June 30, 2007 (see Figure 5). The state met all four and exceeded three of the negotiated measures — entered employment rate, average earnings, and the employment and credential rate for the Adult Program.

A total of 4,541 adults were placed in unsubsidized employment during the performance reporting period, exceeding the entered employment rate performance goal of 75.0% with an actual performance level of 79.4% as shown in Figure 7. This was slightly higher than last year's performance of 78.9%. All 19 local workforce investment areas (LWIAs) met and 15 exceeded this measure.

The state exceeded the established goal of \$14,221 for the adult average earnings measure, which focuses on the average earnings achieved over a six-month period following program participation, with an actual performance level of \$14,860. All 19 LWIAs met the adult average earnings standard and 13 exceeded it.

Additionally, during this program year, the state exceeded its employment and credential rate measure with an actual performance level of 69.4%. As shown in Figure 6, this was lower than last year's performance level of 73.9%. Fifteen LWIAs exceeded the standard.

The state also met the employment retention rate performance goal established by the Department of Labor with 84.8% of all employed exiters still employed six months or more after entering employment. All LWIAs met or exceeded the standard.

Figure 5: Adult Participant/Exiter Comparisons for PY 2004 - PY 2006

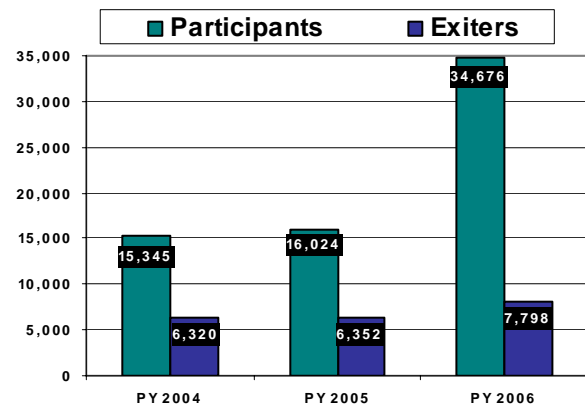


Figure 6: Adult Performance Comparisons for PY 2004 - PY 2006

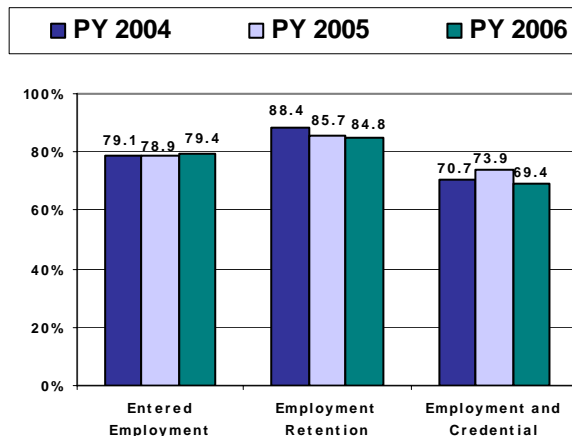
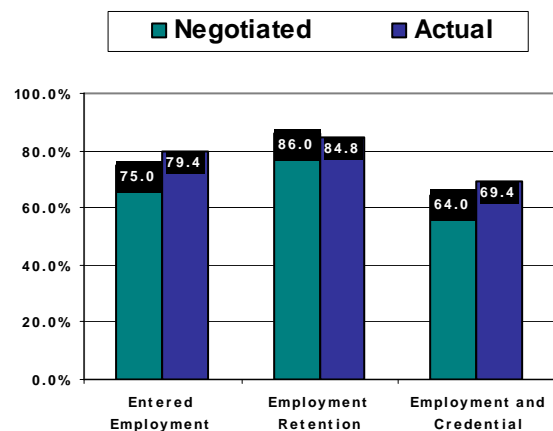


Figure 7: 2006 Adult Performance Rates



WIA Dislocated Worker Program

During PY 2006, Ohio served a total of 8,732 participants in the Title I-B WIA Dislocated Worker Program. As shown in Figure 8, a total of 3,145 dislocated workers exited the program between July 1, 2006 and June 30, 2007.

The ODJFS Rapid Response Unit received 101 Worker Adjustment and Retraining Notification Act (WARN) notices, which involved 18,309 workers from companies experiencing plant closures and layoffs affecting 50 or more workers. This was up from the 60 WARN notices and 11,220 workers whose companies experienced plant closures and layoffs in PY 2005. The WARN provides protection to workers, their families, and communities by requiring employers to provide notification 60 calendar days in advance of plant closings and mass layoffs.

The state achieved similar results as in PY 2005 and exceeded all four of the negotiated performance standards for the PY 2006 Dislocated Worker Program (Figure 9). Statewide, 2,663 dislocated workers were placed in unsubsidized employment during the reporting period, and Ohio exceeded its entered employment rate performance goal of 86.0% with an actual performance level of 86.4%. All 19 LWIAs met or exceeded the goal for this measure.

Ohio's Dislocated Worker Program exceeded its employment retention rate negotiated performance level of 90.0, with an actual performance level of 92.7% for dislocated workers employed six months or more after entering employment (see Figure 10). All 19 LWIAs met or exceeded this measure.

Additionally, the state exceeded the dislocated worker average earnings measure of \$16,577 for PY 2006, with an actual performance level of \$16,744. All 19 LWIAs met or exceeded this standard. The program also exceeded its employment and credential rate for dislocated workers with an actual performance level of 76.3%. Sixteen LWIAs exceeded this measure.

Figure 8: Dislocated Worker Participant/Exiter Comparisons for PY 2004 - PY 2006

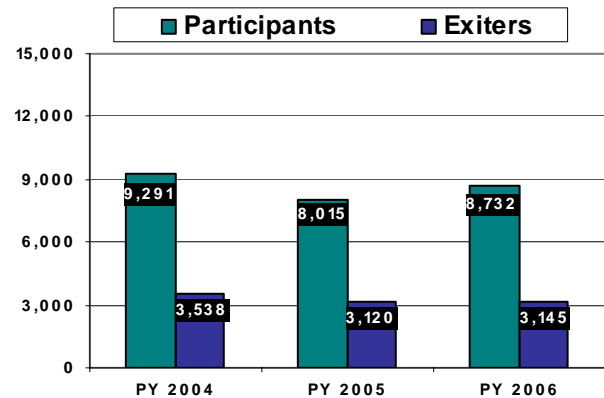


Figure 9: Dislocated Worker Performance Comparisons for PY 2004 - PY 2006

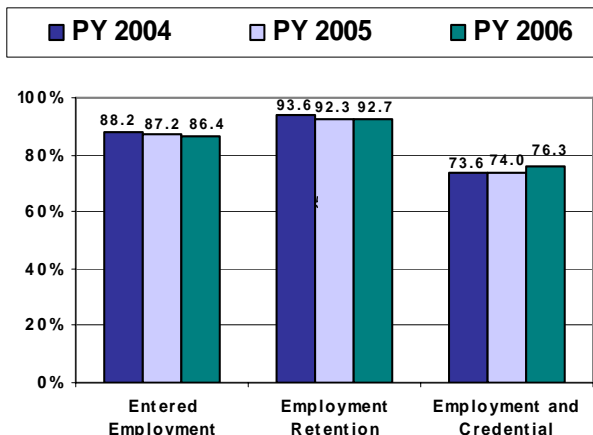
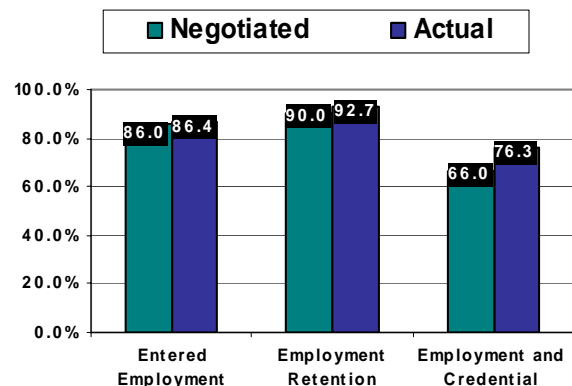


Figure 10: 2006 Dislocated Worker Performance Rates



WIA Older Youth Program

For PY 2006, Ohio served 3,304 WIA participants in the Older Youth Program. Between July 1, 2006 and June 30, 2007, 1,287 individuals exited the program (see Figure 11).

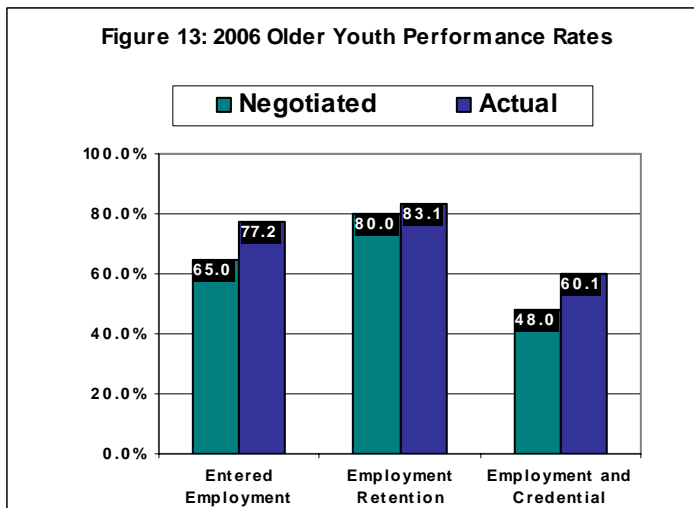
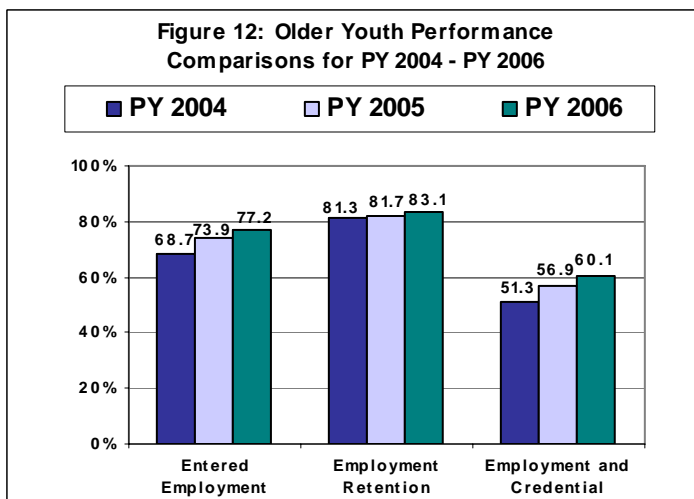
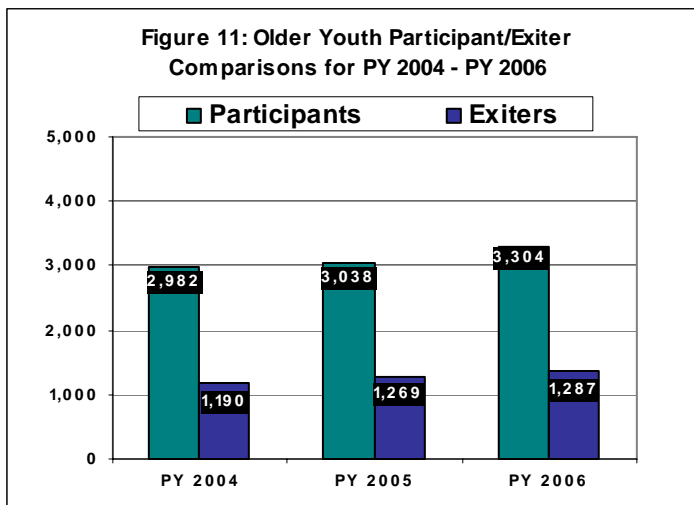
Again, as in PY 2005, Ohio exceeded all four of the negotiated measures — entered employment rate, employment retention rate, six month earnings increase, and the credential rate — for PY 2006 older youths (ages 19 to 21). As can be seen in Figure 12, the PY 2006 Older Youth Program showed a slight improvement in its overall performance from the two previous years (PY 2005 and PY 2004).

Ohio's entered employment rate for older youth was up from the levels attained in the previous two years (77.2%, compared to 73.9% in PY 2005 and 68.7% in PY 2004). The state exceeded this measure and placed 706 older youths in unsubsidized employment. At the local level, 16 LWIAs met or exceeded this measure.

Statewide, Ohio exceeded the older youth employment retention rate goal of 80.0% with an actual level of 83.1% (Figure 13). Retention for older youths was slightly better than in PY 2005 and PY 2004 (83.1%, compared to 81.7% and 81.3%, respectively). All 19 LWIAs met or exceeded the retention measure.

Additionally, the state obtained a performance level of \$6,100 for the six months earnings increase, which was \$2,500 higher than the negotiated goal established for this measure. Twelve LWIAs met or exceeded this measure and three received non-applicable designations and were not counted in the overall status of local performance.

As with the Adult and Dislocated Worker Programs, Ohio exceeded its older youth credential rate with an actual performance of 60.1%. Fifteen LWIAs exceeded the older youth credential rate measure.



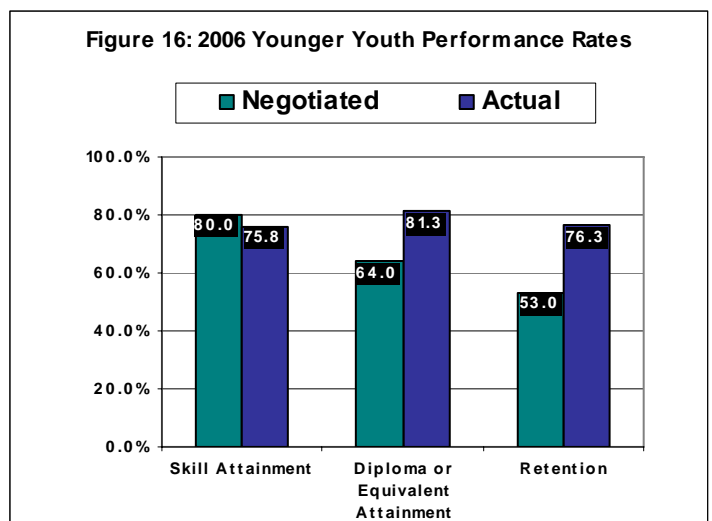
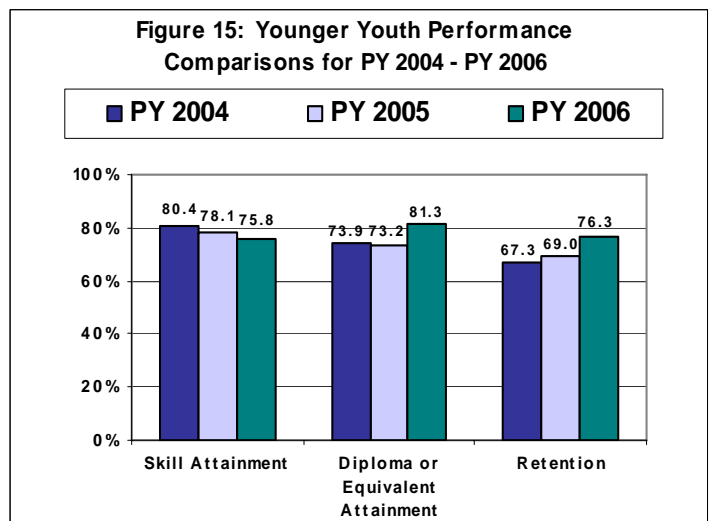
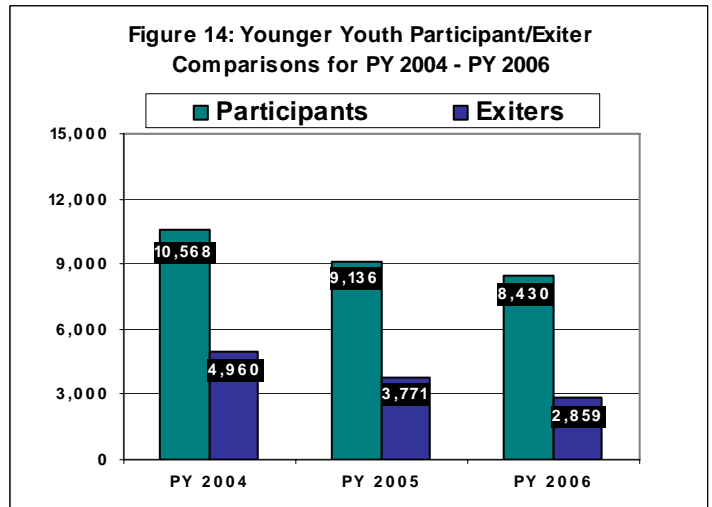
WIA Younger Youth Program

In PY 2006, as shown in Figure 14, Ohio's WIA Younger Youth (ages 14 to 18) Program served 8,430 participants. The program exited a total of 2,859 participants from younger youth WIA services/activities.

This year, Ohio met all three and exceeded two of the negotiated younger youth measures. The state exceeded its negotiated performance level of 53.0% for the younger youth retention rate with an actual outcome of 76.3%. This performance outcome was 7.3% higher than the actual performance of 69.0% reported for PY 2005 (see Figure 15). At the local level, all 19 LWIAs exceeded the younger youth retention measure.

The state also exceeded the youth diploma or equivalent attainment goal with an outcome of 81.3%. As illustrated in Figure 15, the younger youth diploma or equivalent attainment rate was up from the levels attained in the previous two years (81.3% in PY 2006, compared to 73.2% in PY 2005 and 73.9% in PY 2004). Like the youth retention measure, all 19 LWIAs exceeded this standard.

Additionally, Ohio met the younger youth skill attainment rate with an actual outcome of 75.8% (Figure 16). Eighteen of the LWIAs met or exceeded this standard.



Statewide Evaluation Activities

Ohio's Evaluation Project is an on-going, multi-phase study of the statewide workforce development system. It incorporates both contracted research and in-house analysis to identify performance issues and promote methods for continuously improving activities, services, and outcomes. Within Ohio, the Department of Job and Family Services (ODJFS), Office of Research, Assessment, and Accountability, manages the evaluation project and, in coordination with state and local partners, sets the research agenda.

Ohio's evaluation strategy is designed to assess performance and operations within the workforce development system and involves multiple phases in which a combination of evaluative methods are utilized over a period of time. Phase I activities began in Program Year 2002 with a multi-stage evaluation of Ohio's workforce investment system. Phase I activities included an outcome evaluation that examined performance outcomes and analyzed performance results; a process evaluation that focused on WIA program implementation; and an impact study that incorporated the results from the outcome and process evaluations and provided an analysis of the program's long-term impacts on former participants. Phase II activities began during Program Year 2006 and are designed to build upon the evaluations completed during Phase I of the study. Phase II commenced with the implementation by ODJFS of the Data Analysis, Tabulation, and Assessment (DATA+) Project. DATA+ is based upon the Performance Enhancement Project (PEP) funded by U.S. DOL and developed by Social Policy Research Associates (SPR). PEP provides states with a blueprint for conducting data analysis as a method to enhance their performance under current and common measures.

The DATA+ Project is designed to utilize WIA participation and performance data from the state's



management information system, also known as *Sharing Career Opportunities Through Information* or SCOTI, to analyze service levels and performance issues through a combination of evaluative methods. The first step of Phase II involves conducting a comparative analysis of local level participation, services, and outcomes data and reporting the results. Following the PEP framework, the second step of the project adds a diagnostic component to the evaluation. This investigative approach utilizes data analysis to first identify key performance issues and secondly to diagnose causative factors contributing to these performance issues. Once performance issues and contributing factors are identified, the State intends to prepare a corrective action plan with recommendations for performance improvement and enhancement. The third step of the DATA+ Project that is being developed is the performance analysis piece. It is also based upon the PEP blueprint and utilizes real-time indicators of performance (versus the lag time associated with WIA and common measures) to assess the progress of programs in meeting key outcomes. In addition, the analysis will be used to create essential tools for tracking and monitoring on-going performance achievement in such areas as employment, educational gains, skill attainment, basic skills, entry into advanced training/military, and certificate/diploma achievement.



Additional evaluation studies are planned for Phase II and will be conducted by an independent evaluator selected for this project. At a minimum, these studies will include a replication of the outcome evaluation

completed during Phase I for Program Years 2002 and 2003 and a process evaluation that focuses on activities at the state and local levels and includes an analysis of outcomes and customer feedback.

Program Year 2006 WIA Financial Statement

Operating Results	Available	Expended	Obligations	Pct.	Balance
Total All PY 2006 Funds	\$ 232,856,942	\$ 154,444,372	\$ 38,582,817	82.90%	\$ 39,829,753
Adult Funds	\$ 54,678,662	\$ 41,134,271	\$ 8,383,266	90.56%	\$ 5,161,125
Dislocated Worker Funds	\$ 44,794,733	\$ 29,614,658	\$ 5,956,849	79.41%	\$ 9,223,226
Youth Funds	\$ 52,121,497	\$ 36,946,345	\$ 12,758,202	95.36%	\$ 2,416,950
Local Administration	\$ 16,165,252	\$ 9,995,820	\$ 1,184,821	69.16%	\$ 4,984,611
Rapid Response	\$ 29,123,849	\$ 10,455,023	\$ 9,454,474	68.36%	\$ 9,214,352
Statewide Activity	\$ 35,972,949	\$ 26,298,255	\$ 845,205	75.46%	\$ 8,829,489

Program Year 2006 Cost Effectiveness Analysis

In PY 2006, Ohio served 55,142 participants at an average cost of \$2,444. As shown below, the state expended \$134,793,591 on core, intensive, and training services for the three WIA population groups. This amount includes obligatory expenses for participants in WIA programs, but does not include local administrative expenses, rapid response, or statewide activities.

Ohio expended an average of \$1,428 per adult, \$4,074 per dislocated worker, and \$4,236 per youth. The state placed 4,541 adults and 2,663 dislocated workers into unsubsidized employment at an average cost per placement of \$11,811. Additionally, the state assisted 8,230 youth obtain skill upgrades, credentials, and diplomas at an average cost per positive outcome of \$6,039.

Reported Information	Total Expenditures	Total Participants	C-E Ratio	Total Placements	Costs Per Placement	Youth Education Outcomes	Costs Per Youth Edu. Outcomes
Adult	\$ 49,517,537	34,676	\$ 1,428	4,541	\$ 10,905		
Dislocated Worker	\$ 35,571,507	8,732	\$ 4,074	2,663	\$ 13,358		
Youth	\$49,704,547	11,734	\$ 4,236			8,230	\$ 6,039
Program Strategies	\$ 134,793,591	55,142	\$ 2,444	7,204	\$ 11,811		

Table Section

Table A – Workforce Investment Act Customer Satisfaction Results

Customer Satisfaction	Negotiated Performance Level	Actual Performance Level American Customer Satisfaction Index	Number of Surveys Completed	Number of Customers Eligible for the Survey	Number of Customers Included in the Sample	Response Rate	Performance Status
Participants	78.0	76.5	504	3,249	711	70.9	Met
Employers	73.0	66.7	522	1,092	728	71.7	Met

Table B – Adult Program Results

Reported Information	Negotiated Performance Level	Actual Performance Level	Performance Status
Entered Employment Rate	75.0	79.4	Exceeded
		4,541	
Employment Retention Rate	86.0	84.8	Met
		5,320	
Average Earnings	\$14,221	\$14,860	Exceeded
		46,480,754	
Employment and Credential Rate	64.0	69.4	Exceeded
		2,709	
		3,901	

Table C – Outcomes for Adult Special Populations

Reported Information	Public Assistance Recipients Receiving Intensive or Training Services		Veterans		Individuals with Disabilities		Older Individuals	
	Entered Employment Rate	74.1	292 394	83.0	346 417	57.3	55 96	76.8
Employment Retention Rate	81.3	273 336	81.8	374 457	77.9	81 104	81.2	290 357
Average Earnings	\$12,855	\$1,761,080 137	\$15,967	\$3,672,304 230	\$14,897	\$580,965 39	\$15,583	\$2,617,964 168
Employment and Credential Rate	63.0	172 273	72.1	163 226	58.3	28 48	58.5	69 118

Table D – Other Outcome Information for the Adult Program

Reported Information	Individuals Who Received Training Services		Individuals Who Only Received Core and Intensive Services	
Entered Employment Rate	85.0	2,288	74.4	2,253
		2,691		3,027
Employment Retention Rate	88.7	3,004	80.3	2,316
		3,385		2,885
Average Earnings	\$15,346	\$29,449,576	\$14,087	\$17,031,178
		1,919		1,209

Table E – Dislocated Worker Program Results

Reported Information	Negotiated Performance Level	Actual Performance Level		Performance Status
Entered Employment Rate	86.0	86.4	2,663	Exceeded
			3,082	
Employment Retention Rate	90.0	92.7	2,826	Exceeded
			3,047	
Average Earnings	\$16,577	\$16,744	\$36,016,914	Exceeded
			2,151	
Employment and Credential Rate	66.0	76.3	1,594	Exceeded
			2,088	

Table F – Outcomes for Dislocated Worker Special Populations

Reported Information	Veterans		Individuals with Disabilities		Older Individuals		Displaced Homemakers	
Entered Employment Rate	84.4	319	76.5	26	80.4	344	78.8	26
		378		34		428		33
Employment Retention Rate	90.2	294	88.4	38	89.9	295	87.0	40
		326		43		328		46
Average Earnings	\$17,652	\$3,865,789	\$18,581	\$501,693	\$15,709	\$3,094,710	\$13,235	\$344,122
		219		27		197		26
Employment and Credential Rate	76.2	179	70.8	17	67.3	140	80.0	36
		235		24		208		45

Table G – Other Outcome Information for the Dislocated Worker Program

Reported Information	Individuals Who Received Training Services		Individuals Who Only Received Core and Intensive Services	
Entered Employment Rate	88.3	1,708	83.2	955
		1,934		1,148
Employment Retention Rate	93.6	1,954	90.8	872
		2,087		960
Average Earnings	\$16,874	\$24,990,212	\$16,458	\$11,026,702
		1,481		670

Table H.1 – Youth (14-21) Program Results

Reported Information	Negotiated Performance Level	Actual Performance Level		Performance Status
Placement in Employment or Education	0.0	63.4	2,132	N/A
			3,364	
Attainment of Degree or Certificate	0.0	52.4	2,005	N/A
			3,824	
Literacy and Numeracy Gains	0.0	0.0	0	N/A
			141	

Table H.2 – Older Youth (19-21) Results

Reported Information	Negotiated Performance Level	Actual Performance Level		Performance Status
Entered Employment Rate	65.0	77.2	706	Exceeded
			914	
Employment Retention Rate	80.0	83.1	781	Exceeded
			940	
Six Month Earnings Increase	\$3,600	\$6,100	\$518,538	Exceeded
			85	
Credential Rate	48.0	60.1	722	Exceeded
			1,202	

Table I – Outcomes for Older Youth Special Populations

Reported Information	Public Assistance Recipients		Veterans		Individuals with Disabilities		Out-of-School Youth	
	Entered Employment Rate	75.1	184 245	66.7	2 3	72.7	56 77	77.5
Employment Retention Rate	83.5	172 206	0.0	0 0	85.4	76 89	82.3	605 735
Six Months Earnings Increase	\$7,276	\$130,972 18	0.0	0 0	\$10,071	\$60,427 6	\$5,946	\$392,453 66
Credential Rate	57.8	155 268	25.0	1 4	61.5	67 109	58.6	541 923

Table J – Younger Youth (14-18) Results

Reported Information	Negotiated Performance Level	Actual Performance Level		Performance Status
Skill Attainment Rate	80.0	75.8	6,406	Met
			8,446	
Youth Diploma or Equivalent Rate	64.0	81.3	1,102	Exceeded
			1,356	
Retention Rate	53.0	76.3	1,166	Exceeded
			1,529	

Table K – Outcomes for Younger Youth Special Populations

Reported Information	Public Assistance Recipients		Individuals with Disabilities		Out-of-School Youth	
Skill Attainment Rate	71.8	1,315	82.0	2,264	66.3	520
		1,832		2,761		784
Youth Diploma or Equivalent Rate	80.1	226	90.8	383	52.0	119
		282		422		229
Retention Rate	71.4	247	73.7	292	70.2	323
		346		396		460

Table L – Other Reported Information

Reported Information	12 Month Employment Retention Rate		12 Month Earnings Increase (Adults and Older Youth) or 12 Month Earnings Replacement (Dislocated Workers)		Placements in Nontraditional Employment		Wages at Entry into Employment for Those Individuals Who Entered Unsubsidized Employment		Entry into Unsubsidized Employment Related to the Training Received of Those Who Completed Training Services	
Adults	85.2	5,461	\$3,500	\$8,199,686	0.2	10	\$6,518	\$18,706,574	29.0	664
		6,412		2,343		4,541		2,870		2,288
Dislocated Workers	91.6	2,856	92.6	\$34,806,839	0.3	8	\$7,571	\$16,337,367	32.0	547
		3,118		\$37,586,712		2,663		2,158		1,708
Older Youth	76.3	697	\$5,087	\$406,994	0.4	3	\$4,745	\$972,722		
		914		80		706		205		

Table M – Participation Levels

Participant Populations	Total Participants Served	Total Exiters
Total Adult Customers	42,648	10,611
Total Adults (Self-Service Only)	16,042	2
WIA Adults	34,676	7,798
WIA Dislocated Workers	8,732	3,145
Total Youth (14-21)	11,734	4,146
Younger Youth (14-18)	8,430	2,859
Older Youth (19-21)	3,304	1,287
Out-of-School Youth	3,737	1,366
In-School Youth	7,997	2,780

Table N – Cost of Program Activities (PY 2006)

Program Activity		Total Federal Spending
Local Adult		\$41,134,271
Local Dislocated Workers		\$29,614,658
Local Youth		\$36,946,345
Rapid Response (up to 25%) WIA Section 134(a)(2)(A)		\$10,455,023
Local Administration		\$9,995,820
Statewide Required Activities (Up to 15%) WIA Section 134(a)(2)(B)		\$26,298,255
Statewide Allowable Activities WIA Section 134(a)(3)	Program Activity Description	
Total of All Federal Spending Listed Above		\$154,444,372

Table O – Local Performance Area I (Adams, Brown, Pike, & Scioto)

Local Area Name		Adults	551	
WIB I – Adams, Brown, Pike, & Scioto	Total Participants Served	Dislocated Workers	182	
		Older Youth (19-21)	86	
		Younger Youth (14-18)	283	
		ETA Assigned #		Adults
39175	Total Exiters	Dislocated Workers	54	
		Older Youth (19-21)	23	
		Younger Youth (14-18)	57	
		Reported Information		Negotiated Performance Level
Customer Satisfaction	Program Participants	78.0	84.0	
	Employers	73.0	N/A	
Entered Employment Rates	Adults	75.0	89.7	
	Dislocated Workers	86.0	93.0	
	Older Youth	65.0	81.8	
Retention Rates	Adults	86.0	84.3	
	Dislocated Workers	90.0	100.0	
	Older Youth	80.0	93.8	
	Younger Youth	53.0	85.7	
Average Earnings (Adults/DWs) Six Months Earnings Increase (Older Youth)	Adults	\$14,221	\$15,616	
	Dislocated Workers	\$16,577	\$18,185	
	Older Youth	\$3,600	\$9,810	
Credential/Diploma Rates	Adults	64.0	76.5	
	Dislocated Workers	66.0	88.9	
	Older Youth	48.0	55.6	
	Younger Youth	64.0	70.0	
Skill Attainment Rate	Younger Youth	80.0	75.6	
Placement in Employment or Education	Youth (14-21)	N/A	58.8	
Attainment of Degree or Certificate	Youth (14-21)	N/A	35.0	
Literacy or Numeracy Gains	Youth (14-21)	N/A	N/A	
Description of Other State Indicators of Performance (WIA 136(d)(1))		N/A	N/A	
Overall Status of Local Performance		Not Met	Met	Exceeded
		0	2	14

Table O – Local Performance Area 2 (Medina & Summit)

Local Area Name		Adults	1,093	
WIB 2– Medina & Summit	Total Participants Served	Dislocated Workers	321	
		Older Youth (19-21)	71	
		Younger Youth (14-18)	497	
		ETA Assigned #	39255	
39255	Total Exiters	Adults	541	
		Dislocated Workers	174	
		Older Youth (19-21)	46	
		Younger Youth (14-18)	306	
Reported Information		Negotiated Performance Level	Actual Performance Level	
Customer Satisfaction	Program Participants	78.0	70.2	
	Employers	73.0	N/A	
Entered Employment Rates	Adults	75.0	76.3	
	Dislocated Workers	86.0	90.4	
	Older Youth	65.0	69.4	
Retention Rates	Adults	86.0	86.4	
	Dislocated Workers	90.0	90.8	
	Older Youth	80.0	72.7	
	Younger Youth	53.0	69.0	
Average Earnings (Adults/DWs)	Adults	\$13,235*	\$14,087	
	Dislocated Workers	\$15,436*	\$15,475	
	Six Months Earnings Increase (Older Youth)	\$3,600	-\$11,148	
Credential/Diploma Rates	Adults	64.0	63.3	
	Dislocated Workers	66.0	78.3	
	Older Youth	48.0	41.7	
	Younger Youth	64.0	79.9	
Skill Attainment Rate	Younger Youth	80.0	77.1	
Placement in Employment or Education	Youth (14-21)	N/A	56.3	
Attainment of Degree or Certificate	Youth (14-21)	N/A	53.7	
Literacy or Numeracy Gains	Youth (14-21)	N/A	N/A	
Description of Other State Indicators of Performance (WIA 136(d)(1))		N/A	N/A	
Overall Status of Local Performance		Not Met	Met	Exceeded
		1	5	10

Table O – Local Performance Area 3 (City of Cleveland & Cuyahoga)

Local Area Name		Adults	8,364	
WIB 3 – City of Cleveland & Cuyahoga County	Total Participants Served	Dislocated Workers	1,386	
		Older Youth (19-21)	771	
		Younger Youth (14-18)	1,369	
		Adults	722	
ETA Assigned # 39010	Total Exiters	Dislocated Workers	224	
		Older Youth (19-21)	294	
		Younger Youth (14-18)	340	
		Adults	722	
Reported Information		Negotiated Performance Level	Actual Performance Level	
Customer Satisfaction	Program Participants	78.0	76.8	
	Employers	70.0*	N/A	
Entered Employment Rates	Adults	72.0*	81.9	
	Dislocated Workers	86.0	92.1	
	Older Youth	60.0*	76.1	
Retention Rates	Adults	86.0	85.0	
	Dislocated Workers	90.0	93.8	
	Older Youth	79.0*	81.6	
	Younger Youth	51.0*	80.0	
Average Earnings (Adults/DWs) Six Months Earnings Increase (Older Youth)	Adults	\$12,500*	\$16,218	
	Dislocated Workers	\$15,800*	\$18,111	
	Older Youth	\$3,600	\$3,948	
Credential/Diploma Rates	Adults	63.0*	76.2	
	Dislocated Workers	66.0	77.5	
	Older Youth	46.0*	72.4	
	Younger Youth	51.0*	92.9	
Skill Attainment Rate	Younger Youth	79.0*	90.5	
Placement in Employment or Education	Youth (14-21)	N/A	59.1	
Attainment of Degree or Certificate	Youth (14-21)	N/A	61.3	
Literacy or Numeracy Gains	Youth (14-21)	N/A	N/A	
Description of Other State Indicators of Performance (WIA 136(d)(1))		N/A	N/A	
Overall Status of Local Performance		Not Met	Met	Exceeded
		0	2	14

Table O – Local Performance Area 4 (Lorain)

Local Area Name		Adults	430	
WIB 4 – Lorain	Total Participants Served	Dislocated Workers	181	
		Older Youth (19-21)	106	
		Younger Youth (14-18)	147	
		ETA Assigned #		Adults
39090	Total Exiters	Dislocated Workers	62	
		Older Youth (19-21)	44	
		Younger Youth (14-18)	67	
		Reported Information		Negotiated Performance Level
Customer Satisfaction	Program Participants	78.0	78.9	
	Employers	73.0	N/A	
Entered Employment Rates	Adults	75.0	79.5	
	Dislocated Workers	86.0	89.4	
	Older Youth	65.0	65.5	
Retention Rates	Adults	86.0	94.8	
	Dislocated Workers	90.0	98.1	
	Older Youth	80.0	92.1	
	Younger Youth	53.0	81.6	
Average Earnings (Adults/DWs) Six Months Earnings Increase (Older Youth)	Adults	\$14,221	\$15,515	
	Dislocated Workers	\$16,577	\$16,616	
	Older Youth	\$3,600	\$9,398	
Credential/Diploma Rates	Adults	64.0	73.1	
	Dislocated Workers	66.0	82.1	
	Older Youth	48.0	55.6	
	Younger Youth	64.0	72.0	
Skill Attainment Rate	Younger Youth	80.0	74.7	
Placement in Employment or Education	Youth (14-21)	N/A	53.6	
Attainment of Degree or Certificate	Youth (14-21)	N/A	37.6	
Literacy or Numeracy Gains	Youth (14-21)	N/A	N/A	
Description of Other State Indicators of Performance (WIA 136(d)(1))		N/A	N/A	
Overall Status of Local Performance		Not Met	Met	Exceeded
		0	1	15

Table O – Local Performance Area 5 (Lake)

Local Area Name WIB 5 – Lake	Total Participants Served	Adults	178	
		Dislocated Workers	131	
		Older Youth (19-21)	18	
		Younger Youth (14-18)	99	
ETA Assigned # 39085	Total Exiters	Adults	54	
		Dislocated Workers	37	
		Older Youth (19-21)	1	
		Younger Youth (14-18)	26	
Reported Information		Negotiated Performance Level	Actual Performance Level	
Customer Satisfaction	Program Participants	78.0	73.9	
	Employers	73.0	N/A	
Entered Employment Rates	Adults	75.0	90.0	
	Dislocated Workers	86.0	89.7	
	Older Youth	65.0	50.0	
Retention Rates	Adults	86.0	98.0	
	Dislocated Workers	90.0	100.0	
	Older Youth	80.0	80.0	
	Younger Youth	53.0	100.0	
Average Earnings (Adults/DWs) Six Months Earnings Increase (Older Youth)	Adults	\$14,221	\$13,683	
	Dislocated Workers	\$16,577	\$15,907	
	Older Youth	\$3,600	\$7,351	
Credential/Diploma Rates	Adults	64.0	78.6	
	Dislocated Workers	66.0	84.6	
	Older Youth	48.0	50.0	
	Younger Youth	64.0	90.9	
Skill Attainment Rate	Younger Youth	80.0	72.5	
Placement in Employment	Youth (14-21)	N/A	57.6	
Attainment of Degree or	Youth (14-21)	N/A	54.5	
Literacy or Numeracy Gains	Youth (14-21)	N/A	N/A	
Description of Other State Indicators of Performance (WIA 136(d)(1))		N/A	N/A	
Overall Status of Local Performance		Not Met	Met	Exceeded
		1	5	10

Table O – Local Performance Area 6 (Stark & Tuscarawas)

Local Area Name		Adults	493	
WIB 6 – Stark & Tuscarawas	Total Participants Served	Dislocated Workers	179	
		Older Youth (19-21)	73	
		Younger Youth (14-18)	208	
		ETA Assigned #		Adults
39165	Total Exiters	Dislocated Workers	136	
		Older Youth (19-21)	31	
		Younger Youth (14-18)	106	
		Reported Information		Negotiated Performance Level
Customer Satisfaction	Program Participants	78.0	78.0	
	Employers	73.0	N/A	
Entered Employment Rates	Adults	75.0	92.1	
	Dislocated Workers	86.0	90.6	
	Older Youth	65.0	83.3	
Retention Rates	Adults	86.0	82.1	
	Dislocated Workers	90.0	87.3	
	Older Youth	80.0	85.7	
	Younger Youth	53.0	87.5	
Average Earnings (Adults/DWs)	Adults	\$14,221	\$15,266	
	Dislocated Workers	\$16,577	\$15,025	
	Six Months Earnings Increase (Older Youth)	\$3,600	N/A	
Credential/Diploma Rates	Adults	64.0	84.6	
	Dislocated Workers	66.0	82.8	
	Older Youth	48.0	38.5	
	Younger Youth	64.0	96.4	
Skill Attainment Rate	Younger Youth	80.0	75.5	
Placement in Employment	Youth (14-21)	N/A	60.7	
Attainment of Degree or	Youth (14-21)	N/A	54.6	
Literacy or Numeracy Gains	Youth (14-21)	N/A	N/A	
Description of Other State Indicators of Performance (WIA 136(d)(1))		N/A	N/A	
Overall Status of Local Performance		Not Met	Met	Exceeded
		0	6	9

Table O – Local Performance Area 7

Local Area Name WIB 7 - WIA Area 7	Total Participants Served	Adults	13,559	
		Dislocated Workers	2,865	
		Older Youth (19-21)	937	
		Younger Youth (14-18)	3,117	
ETA Assigned # 39195	Total Exiters	Adults	2,205	
		Dislocated Workers	1,114	
		Older Youth (19-21)	343	
		Younger Youth (14-18)	921	
Reported Information		Negotiated Performance Level	Actual Performance Level	
Customer Satisfaction	Program Participants	78.0	73.6	
	Employers	73.0	N/A	
Entered Employment Rates	Adults	75.0	78.0	
	Dislocated Workers	86.0	86.6	
	Older Youth	65.0	77.8	
Retention Rates	Adults	86.0	83.9	
	Dislocated Workers	90.0	94.1	
	Older Youth	80.0	80.6	
	Younger Youth	53.0	78.0	
Average Earnings <i>(Adults/DWs)</i> Six Months Earnings Increase <i>(Older Youth)</i>	Adults	\$14,221	\$13,808	
	Dislocated Workers	\$16,577	\$16,246	
	Older Youth	\$3,600	\$8,467	
Credential/Diploma Rates	Adults	64.0	74.0	
	Dislocated Workers	66.0	78.8	
	Older Youth	48.0	56.4	
	Younger Youth	64.0	76.8	
Skill Attainment Rate	Younger Youth	80.0	67.4	
Placement in Employment or Education	Youth (14-21)	N/A	69.2	
Attainment of Degree or Certificate	Youth (14-21)	N/A	56.7	
Literacy or Numeracy Gains	Youth (14-21)	N/A	N/A	
Description of Other State Indicators of Performance (WIA 136(d)(1))		N/A	N/A	
Overall Status of Local Performance		Not Met	Met	Exceeded
		0	5	11



Table O – Local Performance Area 8 (Auglaize, Hardin, Mercer, & Van Wert)

Local Area Name		Adults	163
WIB 8 – Auglaize, Hardin, Mercer & Van Wert	Total Participants Served	Dislocated Workers	34
		Older Youth (19-21)	40
		Younger Youth (14-18)	40
		ETA Assigned #	
39190	Total Exiters	Dislocated Workers	16
		Older Youth (19-21)	12
		Younger Youth (14-18)	7
		Reported Information	
Customer Satisfaction	Program Participants	78.0	77.5
	Employers	73.0	N/A
Entered Employment Rates	Adults	75.0	87.8
	Dislocated Workers	86.0	94.7
	Older Youth	65.0	100.0
Retention Rates	Adults	86.0	92.6
	Dislocated Workers	90.0	95.7
	Older Youth	80.0	100.0
	Younger Youth	53.0	88.9
Average Earnings (Adults/DWs) Six Months Earnings Increase (Older Youth)	Adults	\$14,221	\$13,915
	Dislocated Workers	\$16,577	\$14,252
	Older Youth	\$3,600	\$10,287
Credential/Diploma Rates	Adults	64.0	79.6
	Dislocated Workers	66.0	90.5
	Older Youth	48.0	87.5
	Younger Youth	64.0	100.0
Skill Attainment Rate	Younger Youth	80.0	86.1
Placement in Employment or Education	Youth (14-21)	N/A	88.9
Attainment of Degree or Certificate	Youth (14-21)	N/A	60.0
Literacy or Numeracy Gains	Youth (14-21)	N/A	N/A
Description of Other State Indicators of Performance (WIA 136(d)(1))		N/A	N/A
Overall Status of Local Performance	Not Met		
	0	3	13

Table O – Local Performance Area 9 (Lucas)

Local Area Name WIB 9 – Lucas	Total Participants Served	Adults	556	
		Dislocated Workers	171	
		Older Youth (19-21)	143	
		Younger Youth (14-18)	282	
ETA Assigned # 39200	Total Exitters	Adults	192	
		Dislocated Workers	68	
		Older Youth (19-21)	101	
		Younger Youth (14-18)	114	
Reported Information		Negotiated Performance Level	Actual Performance Level	
Customer Satisfaction	Program Participants	78.0	63.5	
	Employers	73.0	N/A	
Entered Employment Rates	Adults	75.0	81.9	
	Dislocated Workers	86.0	95.9	
	Older Youth	65.0	82.4	
Retention Rates	Adults	86.0	78.0	
	Dislocated Workers	90.0	93.8	
	Older Youth	80.0	95.0	
	Younger Youth	53.0	95.5	
Average Earnings (Adults/DWs) Six Months Earnings Increase (Older Youth)	Adults	\$14,221	\$15,320	
	Dislocated Workers	\$16,577	\$17,224	
	Older Youth	\$2,750*	\$6,052	
Credential/Diploma Rates	Adults	64.0	78.2	
	Dislocated Workers	66.0	88.0	
	Older Youth	48.0	74.4	
	Younger Youth	64.0	86.7	
Skill Attainment Rate	Younger Youth	80.0	66.5	
Placement in Employment or Education	Youth (14-21)	N/A	70.9	
Attainment of Degree or Certificate	Youth (14-21)	N/A	60.5	
Literacy or Numeracy Gains	Youth (14-21)	N/A	N/A	
Description of Other State Indicators of Performance (WIA 136(d)(1))		N/A	N/A	
Overall Status of Local Performance		Not Met	Met	Exceeded
		0	3	13

Table O – Local Performance Area 10 (Crawford & Richland)

Local Area Name		Adults	234	
WIB 10 – Crawford & Richland	Total Participants Served	Dislocated Workers	144	
		Older Youth (19-21)	86	
		Younger Youth (14-18)	187	
		ETA Assigned #		Adults
39205	Total Exitters	Dislocated Workers	66	
		Older Youth (19-21)	24	
		Younger Youth (14-18)	38	
		Reported Information		Negotiated Performance Level
Customer Satisfaction	Program Participants	78.0	84.8	
	Employers	73.0	N/A	
Entered Employment Rates	Adults	75.0	85.4	
	Dislocated Workers	86.0	89.4	
	Older Youth	65.0	42.9	
Retention Rates	Adults	86.0	85.4	
	Dislocated Workers	90.0	94.8	
	Older Youth	80.0	75.0	
	Younger Youth	53.0	68.9	
Average Earnings (Adults/DWs) Six Months Earnings Increase (Older Youth)	Adults	\$14,221	\$13,170	
	Dislocated Workers	\$13,340*	\$15,856	
	Older Youth	\$3,600	-\$3,229	
Credential/Diploma Rates	Adults	64.0	78.0	
	Dislocated Workers	66.0	73.9	
	Older Youth	48.0	37.5	
	Younger Youth	64.0	75.0	
Skill Attainment Rate	Younger Youth	80.0	82.6	
Placement in Employment or Education	Youth (14-21)	N/A	69.0	
Attainment of Degree or Certificate	Youth (14-21)	N/A	43.3	
Literacy or Numeracy Gains	Youth (14-21)	N/A	N/A	
Description of Other State Indicators of Performance (WIA 136(d)(1))		N/A	N/A	
Overall Status of Local Performance		Not Met	Met	Exceeded
		3	3	10

Table O – Local Performance Area II (Franklin)

Local Area Name		Adults	2,560
WIB II – Franklin	Total Participants Served	Dislocated Workers	517
		Older Youth (19-21)	301
		Younger Youth (14-18)	571
		Adults	831
ETA Assigned #	Total Exiters	Dislocated Workers	146
		Older Youth (19-21)	92
		Younger Youth (14-18)	281
		39210	
Reported Information		Negotiated Performance Level	Actual Performance Level
Customer Satisfaction	Program Participants	78.0	76.8
	Employers	73.0	N/A
Entered Employment Rates	Adults	75.0	70.0
	Dislocated Workers	86.0	80.7
	Older Youth	65.0	81.5
Retention Rates	Adults	86.0	81.8
	Dislocated Workers	90.0	90.0
	Older Youth	80.0	87.7
	Younger Youth	53.0	70.0
Average Earnings (Adults/DWs)	Adults	\$13,035*	\$13,943
	Dislocated Workers	\$16,577	\$16,205
	Six Months Earnings Increase (Older Youth)	\$2,295*	\$3,890
Credential/Diploma Rates	Adults	64.0	32.1
	Dislocated Workers	66.0	50.0
	Older Youth	48.0	65.8
	Younger Youth	64.0	100.0
Skill Attainment Rate	Younger Youth	80.0	80.8
Placement in Employment or Education	Youth (14-21)	N/A	51.7
Attainment of Degree or Certificate	Youth (14-21)	N/A	19.9
Literacy or Numeracy Gains	Youth (14-21)	N/A	N/A
Description of Other State Indicators of Performance (WIA 136(d)(1))		N/A	N/A
Overall Status of Local Performance	Not Met	Met	Exceeded
	2	6	8

Table O – Local Performance Area 12 (Butler, Clermont, & Warren)

Local Area Name		Adults	798
WIB 12 – Butler , Clermont, & Warren	Total Participants Served	Dislocated Workers	345
		Older Youth (19-21)	95
		Younger Youth (14-18)	129
		ETA Assigned #	
39215	Total Exiters	Dislocated Workers	191
		Older Youth (19-21)	33
		Younger Youth (14-18)	57
		Reported Information	
Customer Satisfaction	Program Participants	78.0	78.6
	Employers	73.0	N/A
Entered Employment Rates	Adults	75.0	66.3
	Dislocated Workers	86.0	78.8
	Older Youth	65.0	60.0
Retention Rates	Adults	86.0	83.2
	Dislocated Workers	90.0	92.3
	Older Youth	80.0	66.7
	Younger Youth	53.0	70.0
Average Earnings (Adults/DWs) Six Months Earnings Increase (Older Youth)	Adults	\$14,221	\$16,103
	Dislocated Workers	\$16,577	\$18,708
	Older Youth	\$3,600	\$606
Credential/Diploma Rates	Adults	64.0	60.5
	Dislocated Workers	66.0	63.6
	Older Youth	48.0	48.6
	Younger Youth	64.0	83.3
Skill Attainment Rate	Younger Youth	80.0	81.5
Placement in Employment or Education	Youth (14-21)	N/A	57.6
Attainment of Degree or Certificate	Youth (14-21)	N/A	68.2
Literacy or Numeracy Gains	Youth (14-21)	N/A	N/A
Description of Other State Indicators of Performance (WIA 136(d)(1))		N/A	N/A
Overall Status of Local Performance	Not Met		
		1	7
			8

Table O – Local Performance Area 13 (Hamilton)

Local Area Name WIB 13 – Hamilton	Total Participants Served	Adults	2,138	
		Dislocated Workers	760	
		Older Youth (19-21)	143	
		Younger Youth (14-18)	304	
ETA Assigned # 39220	Total Exiters	Adults	1,015	
		Dislocated Workers	296	
		Older Youth (19-21)	92	
		Younger Youth (14-18)	123	
Reported Information		Negotiated Performance Level	Actual Performance Level	
Customer Satisfaction	Program Participants	78.0	67.7	
	Employers	73.0	N/A	
Entered Employment Rates	Adults	75.0	73.3	
	Dislocated Workers	86.0	78.4	
	Older Youth	65.0	87.9	
Retention Rates	Adults	86.0	81.5	
	Dislocated Workers	90.0	91.6	
	Older Youth	80.0	85.7	
	Younger Youth	53.0	70.4	
Average Earnings <i>(Adults/DWs)</i> Six Months Earnings Increase <i>(Older Youth)</i>	Adults	\$14,221	\$14,119	
	Dislocated Workers	\$16,577	\$17,559	
	Older Youth	\$3,600	\$2,254	
Credential/Diploma Rates	Adults	64.0	52.9	
	Dislocated Workers	66.0	75.0	
	Older Youth	48.0	57.3	
	Younger Youth	64.0	76.8	
Skill Attainment Rate	Younger Youth	80.0	71.1	
Placement in Employment or Education	Youth (14-21)	N/A	74.3	
Attainment of Degree or Certificate	Youth (14-21)	N/A	45.1	
Literacy or Numeracy Gains	Youth (14-21)	N/A	N/A	
Description of Other State Indicators of Performance (WIA 136(d)(1))		N/A	N/A	
Overall Status of Local Performance		Not Met	Met	Exceeded
		1	7	8

Table O – Local Performance Area 14 (Athens, Hocking, Meigs, Perry, & Vinton)

Local Area Name		Adults	394	
WIB 14– Athens, Hocking, Meigs, Perry, & Vinton	Total Participants Served	Dislocated Workers	178	
		Older Youth (19-21)	178	
		Younger Youth (14-18)	237	
		ETA Assigned #		Adults
39225	Total Exiters	Dislocated Workers	126	
		Older Youth (19-21)	59	
		Younger Youth (14-18)	76	
		Reported Information		Negotiated Performance Level
Customer Satisfaction	Program Participants	78.0	83.0	
	Employers	73.0	N/A	
Entered Employment Rates	Adults	75.0	74.4	
	Dislocated Workers	86.0	84.7	
	Older Youth	65.0	78.9	
Retention Rates	Adults	86.0	89.4	
	Dislocated Workers	90.0	81.5	
	Older Youth	80.0	91.9	
	Younger Youth	53.0	81.3	
Average Earnings (Adults/DWs) Six Months Earnings Increase (Older Youth)	Adults	\$14,221	\$15,193	
	Dislocated Workers	\$16,577	\$16,038	
	Older Youth	\$3,600	\$7,409	
Credential/Diploma Rates	Adults	64.0	71.1	
	Dislocated Workers	66.0	64.2	
	Older Youth	48.0	48.3	
	Younger Youth	64.0	87.9	
Skill Attainment Rate	Younger Youth	80.0	78.7	
Placement in Employment or Education	Youth (14-21)	N/A	71.7	
Attainment of Degree or Certificate	Youth (14-21)	N/A	53.1	
Literacy or Numeracy Gains	Youth (14-21)	N/A	N/A	
Description of Other State Indicators of Performance (WIA 136(d)(1))		N/A	N/A	
Overall Status of Local Performance		Not Met	Met	Exceeded
		0	6	10

Table O – Local Performance Area 15 (Noble, Monroe, Morgan, & Washington)

Local Area Name WIB 15 – Noble, Monroe, Morgan, & Washington	Total Participants Served	Adults	208	
		Dislocated Workers	136	
		Older Youth (19-21)	41	
		Younger Youth (14-18)	57	
ETA Assigned # 39230	Total Exiters	Adults	64	
		Dislocated Workers	39	
		Older Youth (19-21)	12	
		Younger Youth (14-18)	12	
Reported Information		Negotiated Performance Level	Actual Performance Level	
Customer Satisfaction	Program Participants	78.0	83.7	
	Employers	73.0	N/A	
Entered Employment Rates	Adults	75.0	100.0	
	Dislocated Workers	86.0	95.2	
	Older Youth	65.0	80.0	
Retention Rates	Adults	86.0	96.2	
	Dislocated Workers	90.0	97.1	
	Older Youth	80.0	100.0	
	Younger Youth	53.0	75.0	
Average Earnings (Adults/DWs) Six Months Earnings Increase (Older Youth)	Adults	\$13,426*	\$19,185	
	Dislocated Workers	\$16,000*	\$18,687	
	Older Youth	\$3,600	\$14,563	
Credential/Diploma Rates	Adults	64.0	89.7	
	Dislocated Workers	66.0	94.4	
	Older Youth	48.0	75.0	
	Younger Youth	64.0	71.4	
Skill Attainment Rate	Younger Youth	80.0	82.9	
Placement in Employment or Education	Youth (14-21)	N/A	87.5	
Attainment of Degree or Certificate	Youth (14-21)	N/A	68.4	
Literacy or Numeracy Gains	Youth (14-21)	N/A	N/A	
Description of Other State Indicators of Performance (WIA 136(d)(1))		N/A	N/A	
Overall Status of Local Performance		Not Met	Met	Exceeded
		0	0	16


Table O – Local Performance Area 16 (Belmont, Carroll, Harrison, & Jefferson)

Local Area Name		Adults	299
WIB 16– Belmont, Carroll, Harrison & Jefferson	Total Participants Served	Dislocated Workers	147
		Older Youth (19-21)	56
		Younger Youth (14-18)	163
		ETA Assigned #	
39235	Total Exiters	Dislocated Workers	87
		Older Youth (19-21)	17
		Younger Youth (14-18)	54
		Reported Information	
Customer Satisfaction	Program Participants	78.0	81.0
	Employers	73.0	N/A
Entered Employment Rates	Adults	75.0	86.7
	Dislocated Workers	86.0	91.8
	Older Youth	65.0	85.0
Retention Rates	Adults	86.0	91.4
	Dislocated Workers	90.0	93.3
	Older Youth	80.0	83.3
	Younger Youth	53.0	59.5
Average Earnings (Adults/DWs) Six Months Earnings Increase (Older Youth)	Adults	\$14,221	\$17,758
	Dislocated Workers	\$16,577	\$19,245
	Older Youth	\$3,600	\$10,189
Credential/Diploma Rates	Adults	64.0	66.3
	Dislocated Workers	66.0	66.7
	Older Youth	48.0	57.1
	Younger Youth	64.0	89.7
Skill Attainment Rate	Younger Youth	80.0	76.4
Placement in Employment or Education	Youth (14-21)	N/A	61.4
Attainment of Degree or Certificate	Youth (14-21)	N/A	60.0
Literacy or Numeracy Gains	Youth (14-21)	N/A	N/A
Description of Other State Indicators of Performance (WIA 136(d)(1))		N/A	N/A
Overall Status of Local Performance	Not Met		
	0	1	15

Table O – Local Performance Area 17 (Columbiana & Mahoning)

Local Area Name WIB 17 – Columbiana & Mahoning	Total Participants Served	Adults	465	
		Dislocated Workers	238	
		Older Youth (19-21)	82	
		Younger Youth (14-18)	328	
ETA Assigned # 39240	Total Exiters	Adults	134	
		Dislocated Workers	69	
		Older Youth (19-21)	36	
		Younger Youth (14-18)	106	
Reported Information		Negotiated Performance Level	Actual Performance Level	
Customer Satisfaction	Program Participants	78.0	78.6	
	Employers	73.0	N/A	
Entered Employment Rates	Adults	75.0	86.0	
	Dislocated Workers	86.0	90.6	
	Older Youth	65.0	79.3	
Retention Rates	Adults	86.0	91.7	
	Dislocated Workers	90.0	90.9	
	Older Youth	80.0	83.3	
	Younger Youth	53.0	77.2	
Average Earnings (Adults/DWs) Six Months Earnings Increase (Older Youth)	Adults	\$14,221	\$14,723	
	Dislocated Workers	\$16,577	\$15,406	
	Older Youth	\$3,600	\$9,772	
Credential/Diploma Rates	Adults	64.0	71.1	
	Dislocated Workers	66.0	80.6	
	Older Youth	48.0	55.6	
	Younger Youth	64.0	87.1	
Skill Attainment Rate	Younger Youth	80.0	85.3	
Placement in Employment or Education	Youth (14-21)	N/A	72.2	
Attainment of Degree or Certificate	Youth (14-21)	N/A	67.7	
Literacy or Numeracy Gains	Youth (14-21)	N/A	N/A	
Description of Other State Indicators of Performance (WIA 136(d)(1))		N/A	N/A	
Overall Status of Local Performance		Not Met	Met	Exceeded
		0	1	15

Table O – Local Performance Area 18 (Trumbull)

Local Area Name		Adults	340
WIB 18 – Trumbull	Total Participants Served	Dislocated Workers	86
		Older Youth (19-21)	35
		Younger Youth (14-18)	35
		ETA Assigned #	
39245	Total Exiters	Dislocated Workers	28
		Older Youth (19-21)	19
		Younger Youth (14-18)	33
		Reported Information	
Customer Satisfaction	Program Participants	78.0	81.1
	Employers	73.0	N/A
Entered Employment Rates	Adults	75.0	92.7
	Dislocated Workers	86.0	89.3
	Older Youth	65.0	80.0
Retention Rates	Adults	86.0	92.6
	Dislocated Workers	90.0	97.0
	Older Youth	80.0	100.0
	Younger Youth	53.0	92.9
Average Earnings (Adults/DWs)	Adults	\$14,221	\$14,006
	Dislocated Workers	\$16,577	\$17,754
	Six Months Earnings Increase (Older Youth)	\$3,600	N/A
Credential/Diploma Rates	Adults	64.0	79.2
	Dislocated Workers	66.0	78.3
	Older Youth	48.0	80.0
	Younger Youth	64.0	91.7
Skill Attainment Rate	Younger Youth	80.0	86.0
Placement in Employment or Education	Youth (14-21)	N/A	78.4
Attainment of Degree or Certificate	Youth (14-21)	N/A	74.4
Literacy or Numeracy Gains	Youth (14-21)	N/A	N/A
Description of Other State Indicators of Performance (WIA 136(d)(1))		N/A	N/A
Overall Status of Local Performance	Not Met		
	0	1	14

Table O – Local Performance Area 19 (Ashtabula, Geauga, & Portage)

Local Area Name		Adults	1,602
WIB 19 – Ashtabula, Geauga, & Portage	Total Participants Served	Dislocated Workers	144
		Older Youth (19-21)	42
		Younger Youth (14-18)	377
		ETA Assigned #	
39250	Total Exiters	Dislocated Workers	63
		Older Youth (19-21)	8
		Younger Youth (14-18)	135
		Reported Information	
Customer Satisfaction	Program Participants	78.0	79.3
	Employers	73.0	N/A
Entered Employment Rates	Adults	75.0	89.3
	Dislocated Workers	86.0	92.7
	Older Youth	65.0	46.7
Retention Rates	Adults	86.0	92.9
	Dislocated Workers	90.0	87.5
	Older Youth	80.0	76.9
	Younger Youth	53.0	61.6
Average Earnings (Adults/DWs)	Adults	\$14,221	\$15,812
	Dislocated Workers	\$16,577	\$16,613
	Six Months Earnings Increase (Older Youth)	\$3,600	N/A
Credential/Diploma Rates	Adults	64.0	65.7
	Dislocated Workers	66.0	75.5
	Older Youth	48.0	31.3
	Younger Youth	64.0	74.5
Skill Attainment Rate	Younger Youth	80.0	49.6
Placement in Employment or Education	Youth (14-21)	N/A	44.9
Attainment of Degree or Certificate	Youth (14-21)	N/A	30.3
Literacy or Numeracy Gains	Youth (14-21)	N/A	N/A
Description of Other State Indicators of Performance (WIA 136(d)(1))		N/A	N/A
Overall Status of Local Performance	Not Met		
		3	2
			10

State of Ohio Performance Summary: WIBs #1 - #9

Program	State/Local Indicators of Performance	State Negotiated Performance Level	80% of State Negotiated Level	State Actual Performance Level	Local Workforce Investment Areas (Actual Performance Level)								
					WIB 1	WIB 2	WIB 3	WIB 4	WIB 5	WIB 6	WIB 7	WIB 8	WIB 9
Adult	Entered Employment Rate	75.0	60.0	79.4	89.7	76.3	81.9*	79.5	90.0	92.1	78.0	87.8	81.9
	Employment Retention Rate	86.0	68.8	84.8	84.3	86.4	85.0	94.8	98.0	82.1	83.9	92.6	78.0
	Average Earnings	\$14,221	\$11,377	\$14,860	\$15,616	\$14,087*	\$16,218*	\$15,515	\$13,683	\$15,266	\$13,808	\$13,915	\$15,320
	Employment and Credential Rate	64.0	51.2	69.4	76.5	63.3	76.2*	73.1	78.6	84.6	74.0	79.6	78.2
Dislocated Worker	Entered Employment Rate	86.0	68.8	86.4	93.0	90.4	92.1	89.4	89.7	90.6	86.6	94.7	95.9
	Employment Retention Rate	90.0	72.0	92.7	100.0	90.8	93.8	98.1	100.0	87.3	94.1	95.7	93.8
	Average Earnings	\$16,577	\$13,262	\$16,744	\$18,185	\$15,475*	\$18,111*	\$16,616	\$15,907	\$15,025	\$16,246	\$14,252	\$17,224
	Employment and Credential Rate	66.0	52.8	76.3	88.9	78.3	77.5	82.1	84.6	82.8	78.8	90.5	88.0
Older Youth	Entered Employment Rate	65.0	52.0	77.2	81.8	69.4	76.1*	65.5	50.0	83.3	77.8	100.0	82.4
	Employment Retention Rate	80.0	64.0	83.1	93.8	72.7	81.6*	92.1	80.0	85.7	80.6	100.0	95.0
	Six Months Earnings Increase	\$3,600	\$2,880	\$6,100	\$9,810	-\$11,148	\$3,948	\$9,398	\$7,351	N/A	\$8,467	\$10,287	\$6,052*
	Employment and Credential Rate	48.0	38.4	60.1	55.6	41.7	72.4*	55.6	50.0	38.5	56.4	87.5	74.4
Younger Youth	Skill Attainment Rate	80.0	64.0	75.8	75.6	77.1	90.5*	74.7	72.5	75.5	67.4	86.1	66.5
	Diploma or Equivalent Attainment Rate	64.0	51.2	81.3	70.0	79.9	92.9*	72.0	90.9	96.4	76.8	100.0	86.7
	Retention Rate	53.0	42.4	76.3	85.7	69.0	80.0*	81.6	100.0	87.5	78.0	88.9	95.5
Customer Satisfaction	Participants	78.0	62.4	76.5	84.0	70.2	76.8	78.9	73.9	78.0	73.6	77.5	63.5
	Employers	73.0	58.4	66.7	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Number Exceeded, Met or Not Met													
Exceeded	> "State Negotiated Performance Level"			13	14	10	14	15	10	9	11	13	13
Met	= > "80 % of State Negotiated Level" but < = "State Negotiated Performance Level"			4	2	5	2	1	5	6	5	3	3
Not Met	< "80 % of State Negotiated Level" (Does not include Not Applicable "N/A" designations)			0	0	1	0	0	1	0	0	0	0

NOTE: An asterisk indicates that the standard for this performance measure was renegotiated by the Workforce Investment Board (WIB)/Local Workforce Investment Area (LWIA) and approved by the state for PY 2006. Consequently, the cell color does not necessarily correspond to the color scale provided, but is based on a modified, renegotiated performance standard, which is less than the state negotiated performance level.

State of Ohio Performance Summary: WIBs #10 - #19

Program	State/Local Indicators of Performance	State Negotiated Performance Level	80% of State Negotiated Level	Local Workforce Investment Areas (Actual Performance Level)									
				WIB 10	WIB 11	WIB 12	WIB 13	WIB 14	WIB 15	WIB 16	WIB 17	WIB 18	WIB 19
Adult	Entered Employment Rate	75.0	60.0	85.4	70.0	66.3	73.3	74.4	100.0	86.7	86.0	92.7	89.3
	Employment Retention Rate	86.0	68.8	85.4	81.8	83.2	81.5	89.4	96.2	91.4	91.7	92.6	92.9
	Average Earnings	\$14,221	\$11,377	\$13,170	\$13,943*	\$16,103	\$14,119	\$15,193	\$19,185*	\$17,758	\$14,723	\$14,006	\$15,812
	Employment and Credential Rate	64.0	51.2	78.0	32.1	60.5	52.9	71.1	89.7	66.3	71.1	79.2	65.7
Dislocated Worker	Entered Employment Rate	86.0	68.8	89.4	80.7	78.8	78.4	84.7	95.2	91.8	90.6	89.3	92.7
	Employment Retention Rate	90.0	72.0	94.8	90.0	92.3	91.6	81.5	97.1	93.3	90.9	97.0	87.5
	Average Earnings	\$16,577	\$13,262	\$15,856*	\$16,205	\$18,708	\$17,559	\$16,038	\$18,687*	\$19,245	\$15,406	\$17,754	\$16,613
	Employment and Credential Rate	66.0	52.8	73.9	50.0	63.6	75.0	64.2	94.4	66.7	80.6	78.3	75.5
Older Youth	Entered Employment Rate	65.0	52.0	42.9	81.5	60.0	87.9	78.9	80.0	85.0	79.3	80.0	46.7
	Employment Retention Rate	80.0	64.0	75.0	87.7	66.7	85.7	91.9	100.0	83.3	83.3	100.0	76.9
	Six Months Earnings Increase	\$3,600	\$2,880	-\$3,229	\$3,890*	\$606	\$2,254	\$7,409	\$14,563	\$10,189	\$9,772	N/A	N/A
	Employment and Credential Rate	48.0	38.4	37.5	65.8	48.6	57.3	48.3	75.0	57.1	55.6	80.0	31.3
Younger Youth	Skill Attainment Rate	80.0	64.0	82.6	80.8	81.5	71.1	78.7	82.9	76.4	85.3	86.0	49.6
	Diploma or Equivalent Attainment Rate	64.0	51.2	75.0	100.0	83.3	76.8	87.9	71.4	89.7	87.1	91.7	74.5
	Retention Rate	53.0	42.4	68.9	70.0	70.0	70.4	81.3	75.0	59.5	77.2	92.9	61.6
Customer Satisfaction	Participants	78.0	62.4	84.8	76.8	78.6	67.7	83.0	83.7	81.0	78.6	81.1	79.3
	Employers	73.0	58.4	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Number Exceeded, Met or Not Met													
Exceeded	> "State Negotiated Performance Level"			10	8	8	8	10	16	15	15	14	10
Met	= > "80 % of State Negotiated Level" but <= "State Negotiated Performance Level"			3	6	7	7	6	0	1	1	1	2
Not Met	< "80 % of State Negotiated Level" (Does not include Not Applicable "N/A" designations)			3	2	1	1	0	0	0	0	0	3

NOTE: An asterisk indicates that the standard for this performance measure was renegotiated by the Workforce Investment Board (WIB)/Local Workforce Investment Area (LWIA) and approved by the state for PY 2006. Consequently, the cell color does not necessarily correspond to the color scale provided, but is based on a modified, renegotiated performance standard, which is less than the state negotiated performance level.

Presented by:

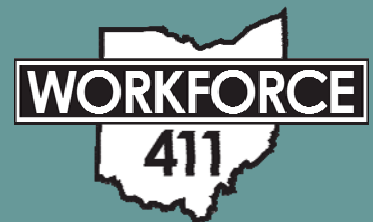
State of Ohio
Department of Job and Family Services
Office of Research, Assessment and Accountability
Bureau of Research and Evaluation
4020 E. Fifth Avenue, Columbus, Ohio 43219

Ted Strickland
Governor

Helen E. Jones-Kelley
Director



<http://jfs.ohio.gov>
www.ohioworkforce411.gov



An Equal Opportunity Employer and Service Provider