

# Electric Assessment Table for FY2007

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Estimated Cost: 115,682,000 Estimated Total GWatts: 2,526,229,226 Estimated Charge Factor: 0.0457923607

| <b>Company Name</b>  | <b>Total Sales</b> | <b>Computed Bill</b> | <b>Current/Adj FY Charge</b> | <b>2006 Debit/Credit</b> | <b>Current/Adj FY Bill</b> |
|--|--------------------|----------------------|------------------------------|--------------------------|----------------------------|
| <b>AEP Texas Central Company ( 31 )</b>                      | 0                  | 0                    | 0 +                          | -22                      | -22                        |
| <b>AEP Texas North Company ( 32 )</b>                        | 1,025,802          | 46,974               | 46,974 +                     | -970                     | 46,004                     |
| <b>Alabama Power Company ( 195 )</b>                         | 30,124,612         | 1,379,477            | 1,379,477 +                  | -18,908                  | 1,360,569                  |
| <b>Alcoa Generating Division ( 261 )</b>                     | 466,049            | 21,341               | 21,341 +                     | -182                     | 21,159                     |
| <b>Aquila Inc. ( 12698 )</b>                                 | 2,992,558          | 137,036              | 137,036 +                    | -3,109                   | 133,927                    |
| <b>Arizona Public Service Company ( 803 )</b>                | 43,549,637         | 1,994,241            | 1,994,241 +                  | -2,709                   | 1,991,532                  |
| <b>Avista Corporation ( 20169 )</b>                          | 4,900,745          | 224,417              | 224,417 +                    | -300                     | 224,117                    |
| <b>Black Hills Power, Inc. ( 19545 )</b>                     | 4,406,087          | 201,765              | 201,765 +                    | -252                     | 201,513                    |
| <b>Calif. Independent Sys. Operator, Corp ( 2807 )</b>       | 246,823,798        | 11,302,644           | 11,302,644 +                 | -15,824                  | 11,286,820                 |
| <b>Centerpoint Energy Houston Electric, LLC ( 8901 )</b>     | 385,363            | 17,647               | 17,647 +                     | -44                      | 17,603                     |
| <b>Central Vermont Pub Serv Corp ( 3292 )</b>                | 0                  | 0                    | 0 +                          | -88                      | -88                        |
| <b>CinCap IV, LLC ( 207 )</b>                                | 0                  | 0                    | 0 +                          | -26                      | -26                        |
| <b>CinCap V, LLC ( 400 )</b>                                 | 0                  | 0                    | 0 +                          | -16                      | -16                        |
| <b>Cincinnati Gas &amp; Electric Co/Cinergy Ser ( 3542 )</b> | 0                  | 0                    | 0 +                          | -1,844                   | -1,844                     |
| <b>Cinergy Capital &amp; Trading, Inc ( 9005 )</b>           | 0                  | 0                    | 0 +                          | -1                       | -1                         |
| <b>Cleco Power LLC ( 99902 )</b>                             | 4,916,293          | 225,129              | 225,129 +                    | -322                     | 224,807                    |
| <b>Colockum Division ( 4129 )</b>                            | 1,629,661          | 74,626               | 74,626 +                     | 0                        | 74,626                     |
| <b>Commonwealth Edison Company ( 4110 )</b>                  | 335,822            | 15,378               | 15,378 +                     | -478                     | 14,900                     |
| <b>Consolidated Water Power Co ( 4247 )</b>                  | 51,655             | 2,365                | 2,365 +                      | -72                      | 2,293                      |
| <b>Dayton Power &amp; Light Co ( 4922 )</b>                  | 0                  | 0                    | 0 +                          | -334                     | -334                       |
| <b>Deseret Generation &amp; Transmission ( 400034 )</b>      | 4,409,791          | 201,935              | 201,935 +                    | -2,784                   | 199,151                    |
| <b>Duke Energy Corporation ( 5416 )</b>                      | 0                  | 0                    | 0 +                          | -1,875                   | -1,875                     |
| <b>Duquesne Light Company ( 5487 )</b>                       | 0                  | 0                    | 0 +                          | -152                     | -152                       |
| <b>Edison Sault Electric Company ( 5659 )</b>                | 0                  | 0                    | 0 +                          | -13                      | -13                        |

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|--|--------------------|----------------------|------------------------------|--------------------------|----------------------------|
| <b>El Paso Electric Company ( 5701 )</b>               | 5,645,797          | 258,534              | 258,534 +                    | -257                     | 258,277                    |
| <b>Electric Energy, Inc ( 5748 )</b>                   | 8,273,479          | 378,862              | 378,862 +                    | -6,008                   | 372,854                    |
| <b>Elkem Metals Company ( 37 )</b>                     | 0                  | 0                    | 0 +                          | -1                       | -1                         |
| <b>Empire District Electric Co ( 5860 )</b>            | 339,403            | 15,542               | 15,542 +                     | -45                      | 15,497                     |
| <b>Entergy Arkansas Inc. ( 814 )</b>                   | 16,906,361         | 774,182              | 774,182 +                    | -888                     | 773,294                    |
| <b>Entergy Gulf States, INC ( 7806 )</b>               | 14,733,753         | 674,693              | 674,693 +                    | -840                     | 673,853                    |
| <b>Entergy Louisiana, inc. ( 11241 )</b>               | 8,728,287          | 399,689              | 399,689 +                    | -496                     | 399,193                    |
| <b>Entergy Mississippi , INC. ( 12685 )</b>            | 4,588,387          | 210,113              | 210,113 +                    | -241                     | 209,872                    |
| <b>Entergy New Orleans, Inc ( 13478 )</b>              | 2,311,483          | 105,848              | 105,848 +                    | -204                     | 105,644                    |
| <b>Entergy Power, Inc ( 25251 )</b>                    | 841,085            | 38,515               | 38,515 +                     | -51                      | 38,464                     |
| <b>Florida Power &amp; Light Company ( 6452 )</b>      | 13,579,608         | 621,842              | 621,842 +                    | -938                     | 620,904                    |
| <b>Georgia Power Co ( 7140 )</b>                       | 27,259,228         | 1,248,264            | 1,248,264 +                  | -15,903                  | 1,232,361                  |
| <b>Green Mountain Power Corp ( 7601 )</b>              | 0                  | 0                    | 0 +                          | -28                      | -28                        |
| <b>Gulf Power Co ( 7801 )</b>                          | 5,592,135          | 256,077              | 256,077 +                    | -311                     | 255,766                    |
| <b>Idaho Power Co ( 9191 )</b>                         | 10,545,058         | 482,883              | 482,883 +                    | -515                     | 482,368                    |
| <b>ISO New England, Inc. ( 198 )</b>                   | 138,928,869        | 6,361,881            | 6,361,881 +                  | -9,188                   | 6,352,693                  |
| <b>Kentucky Utilities Company ( 10171 )</b>            | 2,471,713          | 113,186              | 113,186 +                    | 0                        | 113,186                    |
| <b>Lockhart Power Company ( 11118 )</b>                | 137,669            | 6,304                | 6,304 +                      | -46                      | 6,258                      |
| <b>Long Sault Division ( 11180 )</b>                   | 2,392,765          | 109,570              | 109,570 +                    | -160                     | 109,410                    |
| <b>Louisville Gas &amp; Electric Co ( 11249 )</b>      | 3,604,230          | 165,046              | 165,046 +                    | 0                        | 165,046                    |
| <b>Maine Public Service Company ( 11522 )</b>          | 694,042            | 31,782               | 31,782 +                     | -499                     | 31,283                     |
| <b>MDU Resources Group, Inc. ( 12199 )</b>             | 107,011            | 4,900                | 4,900 +                      | 0                        | 4,900                      |
| <b>MidAmerican Energy Company ( 400052 )</b>           | 16,029,282         | 734,019              | 734,019 +                    | -10,205                  | 723,814                    |
| <b>Midwest Indep. Trans. Sys.Operator, Inc ( 920 )</b> | 631,216,305        | 28,904,885           | 28,904,885 +                 | -42,701                  | 28,862,184                 |

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|---|--------------------|----------------------|------------------------------|--------------------------|----------------------------|
| <b>Mississippi Power Company ( 12686 )</b>                | 6,813,062          | 311,986              | 311,986 +                    | -4,746                   | 307,240                    |
| <b>Nevada Power Company ( 13407 )</b>                     | 2,399,974          | 109,900              | 109,900 +                    | -3,574                   | 106,326                    |
| <b>New York Independent System Operator, In ( 51614 )</b> | 172,957,839        | 7,920,148            | 7,920,148 +                  | -122,311                 | 7,797,837                  |
| <b>North Central Power Co., Inc. ( 13697 )</b>            | 182                | 8                    | 8 +                          | 0                        | 8                          |
| <b>Northbrook Energy, LLC ( 13654 )</b>                   | 184,823            | 8,463                | 8,463 +                      | -93                      | 8,370                      |
| <b>Northern States Power Co (MIN) ( 13781 )</b>           | 608,778            | 27,877               | 27,877 +                     | -46                      | 27,831                     |
| <b>NorthWestern Energy's ( 12825 )</b>                    | 11,829,262         | 541,690              | 541,690 +                    | -1,158                   | 540,532                    |
| <b>Northwestern Wisconsin Ele. Co ( 13815 )</b>           | 35,277             | 1,615                | 1,615 +                      | -3                       | 1,612                      |
| <b>Ocean State Power Company ( 21982 )</b>                | 527,424            | 24,152               | 24,152 +                     | -295                     | 23,857                     |
| <b>Ocean State Power Company II ( 27770 )</b>             | 478,345            | 21,905               | 21,905 +                     | -396                     | 21,509                     |
| <b>Ohio Valley Electric Corp ( 14015 )</b>                | 16,226,777         | 743,062              | 743,062 +                    | -1,064                   | 741,998                    |
| <b>PacifiCorp ( 14354 )</b>                               | 34,540,075         | 1,581,672            | 1,581,672 +                  | -1,508                   | 1,580,164                  |
| <b>Pilot Power Group, Inc. ( 15127 )</b>                  | 872                | 40                   | 40 +                         | -13                      | 27                         |
| <b>PJM Interconnection, L.L.C. ( 40498 )</b>              | 729,139,315        | 33,389,011           | 33,389,011 +                 | -47,627                  | 33,341,384                 |
| <b>Portland General Electric Co ( 15248 )</b>             | 5,150,874          | 235,871              | 235,871 +                    | -257                     | 235,614                    |
| <b>PPL Electric Utilities Corp ( 14715 )</b>              | 0                  | 0                    | 0 +                          | -95                      | -95                        |
| <b>Progress Energy Carolinas, Inc ( 3046 )</b>            | 16,239,857         | 743,661              | 743,661 +                    | -1,196                   | 742,465                    |
| <b>Progress Energy Florida ( 6455 )</b>                   | 6,357,095          | 291,106              | 291,106 +                    | -468                     | 290,638                    |
| <b>PSI Energy, Inc ( 15470 )</b>                          | 0                  | 0                    | 0 +                          | -578                     | -578                       |
| <b>Public Service Co of Colorado ( 15466 )</b>            | 6,942,362          | 317,907              | 317,907 +                    | -874                     | 317,033                    |
| <b>Public Service Co of Oklahoma ( 15474 )</b>            | 619,457            | 28,366               | 28,366 +                     | -687                     | 27,679                     |
| <b>Public Service Company of NM ( 15473 )</b>             | 10,069,342         | 461,099              | 461,099 +                    | -630                     | 460,469                    |
| <b>Public Service Electric&amp;Gas Co ( 15477 )</b>       | 276,422            | 12,658               | 12,658 +                     | -406                     | 12,252                     |
| <b>Puget Sound Energy, Inc ( 15500 )</b>                  | 9,067,835          | 415,238              | 415,238 +                    | -443                     | 414,795                    |

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|---|----------------------|--------------------|-----------------------|-------------------|---------------------|
| Safe Harbor Water Power Corp ( 16537 )        | 1,218,217            | 55,785             | 55,785 +              | -61               | 55,724              |
| Savannah Electric & Power Co ( 16687 )        | 0                    | 0                  | 0 +                   | -52               | -52                 |
| Sierra Pacific Power Company ( 17166 )        | 3,620,301            | 165,782            | 165,782 +             | -1,442            | 164,340             |
| South Carolina Electric&Gas Co ( 17539 )      | 3,624,577            | 165,978            | 165,978 +             | -261              | 165,717             |
| South Carolina Genertg Co, Inc ( 17554 )      | 4,490,686            | 205,639            | 205,639 +             | -313              | 205,326             |
| Southern Electric Generat'g Co ( 17622 )      | 5,605,982            | 256,711            | 256,711 +             | -4,673            | 252,038             |
| Southwest Power Pool ( 28 )                   | 189,991,076          | 8,700,140          | 8,700,140 +           | -12,100           | 8,688,040           |
| Southwestern Electric Power Co ( 17698 )      | 2,013,916            | 92,222             | 92,222 +              | -3,088            | 89,134              |
| Superior Water, Light&Power Co ( 18336 )      | 5,453                | 250                | 250 +                 | -4                | 246                 |
| System Energy Resources, Inc ( 12465 )        | 9,726,589            | 445,403            | 445,403 +             | -594              | 444,809             |
| Tampa Electric Co ( 18454 )                   | 3,254,954            | 149,052            | 149,052 +             | -198              | 148,854             |
| Texas-New Mexico Power Company ( 40051 )      | 145,208              | 6,649              | 6,649 +               | -73               | 6,576               |
| Tucson Electric Power Company ( 24211 )       | 7,141,365            | 327,020            | 327,020 +             | -4,005            | 323,015             |
| Virginia Electric & Power Co. ( 19876 )       | 0                    | 0                  | 0 +                   | -247              | -247                |
| Wolverine Creek Goshen Interconnection ( 33 ) | 143,698              | 6,580              | 6,580 +               | -4                | 6,576               |
| Wolverine Power Supply Corp., Inc's ( 20910 ) | 3,531,548            | 161,718            | 161,718 +             | -2,559            | 159,159             |
| Yadkin, Inc ( 27721 )                         | 306,584              | 14,039             | 14,039 +              | -178              | 13,861              |
| <b>----- Totals -----</b>                     | <b>2,526,229,226</b> | <b>115,681,995</b> | <b>115,681,995 +</b>  | <b>-358,170</b>   | <b>115,323,825</b>  |