

Department of the Interior
2007 PRESIDENT'S BUDGET -- KEY NUMBERS
(total current budget authority, 000's of dollars)

	2005 Actual	2006 Without Hurricane Supplemental	2007 President's Budget	House Committee	Change frm Request
DOI Total Including BOR	10,984,328	10,848,241	10,526,304	10,605,120	78,816
Interior & Related Agencies Only	9,964,782	9,793,451	9,602,568	9,664,186	61,618
BIA/Special Trustee Programs	2,520,913	2,497,050	2,466,336	2,418,719	-47,617
Unified Trust Budget	[504,538]	[506,117]	[535,981]	[472,483]	[-63,498]
Land Management Ops - composed of	3,674,658	3,756,671	3,798,338	3,834,907	36,569
BLM Operations	951,823	956,083	975,652	979,146	3,494
FWS Operations	974,023	1,001,435	995,594	1,016,669	21,075
NPS Operations	1,668,736	1,718,940	1,742,317	1,754,317	12,000
USPP	80,076	80,213	84,775	84,775	0
Wildland Fire Management w/ supp	831,295	755,286	769,560	769,253	-307
Repayments in above	[98,611]				
Federal Land Acquisition - composed of	101,296	61,338	65,980	58,604	-7,376
Land Acquisition, BLM	11,192	8,621	8,767	3,067	-5,700
Land Acquisition, FWS	37,005	27,990	27,079	19,751	-7,328
Land Acquisition, NPS	53,099	17,395	22,718	28,370	5,652
Consolidated Appraisal Services		7,332	7,416	7,416	0
Grant and Payment Programs	614,981	560,453	509,813	487,493	-22,320
State Land Acquisition and Assistance	91,215	29,559	1,625	1,625	0
Private Landowner and Stewardship, FWS	28,597	28,944	33,800	22,000	-11,800
State and Tribal Wildlife Grants	69,028	67,492	74,666	50,000	-24,666
North American Wetlands	37,472	39,412	41,646	36,646	-5,000
Cooperative Endangered Species	80,462	80,001	80,001	80,507	506
Multi-National Species	5,719	6,404	8,217	6,057	-2,160
Neotropical Birds	3,944	3,941	[3,960]	4,000	
Urban Parks and Recreation					0
Historic Preservation Grants	71,739	72,172	71,858	58,658	-13,200
DOI PILT	226,805	232,528	198,000	228,000	30,000
Interior Construction - composed of	749,365	642,406	470,516	496,965	26,449
BLM Construction	10,340	11,750	6,476	11,476	5,000
FWS Construction	81,710	45,216	19,722	39,756	20,034
NPS Construction	345,528	313,858	229,269	229,934	665
BIA Construction	311,787	271,582	215,049	215,799	750
U.S. Geological Survey	948,564	965,345	944,760	991,447	46,687
Departmental Management S&E	79,730	85,903	89,189	88,647	-542
Financial and Business Management System	14,160	22,224	22,240	22,240	0
Insular Affairs	81,032	81,473	79,223	82,923	3,700
Other Dept Offices: SOL, OIG, NRDA	94,668	99,181	103,563	102,552	-1,011
Minerals Management total resources	280,898	281,024	292,284	293,129	845
MMS offsetting collections in above	[103,730]	[122,730]	[128,730]	[128,730]	[0]
Office of Surface Mining	296,562	294,157	298,145	298,145	0
NPS National Recreation and Preservation	61,223	54,156	33,261	47,161	13,900
Water Management (BOR/CUPCA)	1,019,546	1,054,790	923,736	940,934	17,198
Other - CHazmat, Range Improvement, etc	30,954	31,096	3,139	16,530	13,391