

Direct Patient Care Statistical Report

Inpatient Services - Tables 1 & 2

October 2003 through September 2004
of Fiscal Year 2004

Phoenix Area

Indian Health Service

Office of Health Programs

Statistical Branch 602-364-5179



DEPARTMENT OF HEALTH & HUMAN SERVICES
Public Health Service

Memorandum

DATE: December 22, 2004

TO: Distribution

SUBJECT: Direct Patient Care Statistical Report / October 2003-September 2004

FROM: Jody Sekerak, Statistical Branch, OHP
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Email: jody.sekerak@na.ihs.gov

Please find attached the Direct Patient Care Statistical Report for the fiscal year ending September 30, 2004. This report summarizes patient activity for each inpatient facility in the Phoenix Area by month beginning with October, the first month of the fiscal year. Only inpatient statistics for adults/pediatrics and newborns are included.

On the right side of each page appear the current fiscal year-to-date counts (a), the full year counts for the prior fiscal year (b), the *average* count for the same period of the prior year (c), and lastly, the percent change from the same period of last year. This last column, "Percent Change", can identify one or more areas of interest: e.g. changes in the workload, problems with data entry or problems with data processing. A quick review of this column can help to identify areas that may need special attention.

If you have questions regarding this report, please call me directly at (602) 364-5274.

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Newborn Inpatient Services
October 2003 through September 2004

OPEIR

Service Unit	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sept.	FY 2004	FY 2003	FY 2003	Percent Change*	
													YTD	TOTAL	Avg YTD		
													(a)	(b)	(c)	*=(a-c)/c	
Keams Canyon Service Unit - Hopi Health Care Center																	
Beds Available	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
Admissions	3	5	11	8	6	6	2	2	6	5	4	4	62	58	58	6.9%	
Days	3	5	16	12	9	9	2	2	8	5	5	6	82	80	80	2.5%	
ADC	0.1	0.2	0.5	0.4	0.3	0.3	0.1	0.1	0.3	0.2	0.2	0.2	0.2	0.2	0.2	2.5%	
Percent of Occupancy	4.8%	8.3%	25.8%	19.4%	15.5%	14.5%	3.3%	3.2%	13.3%	8.1%	8.1%	10.0%	11.2%	10.9%	10.9%	2.5%	
ALOS	1.0	1.0	1.5	1.5	2.3	1.1	1.0	1.0	1.3	1.0	1.3	2.0	1.3	1.4	1.4	-2.5%	
Discharges	3	5	11	8	4	8	2	2	6	5	4	3	61	58	58	5.2%	
Deaths	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Phoenix Service Unit - Phoenix Indian Medical Center																	
Beds Available	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	
Admissions	68	65	81	63	65	72	61	61	50	69	72	68	795	813	813	-2.2%	
Days	134	118	152	128	124	134	114	125	104	130	132	126	1,521	1,619	1,619	-6.1%	
ADC	4.3	3.9	4.9	4.1	4.3	4.3	3.8	4.0	3.5	4.2	4.3	4.2	4.2	4.4	4.4	-6.1%	
Percent of Occupancy	43.2%	39.3%	49.0%	41.3%	42.8%	43.2%	38.0%	40.3%	34.7%	41.9%	42.6%	42.0%	41.6%	44.2%	44.2%	-6.1%	
ALOS	1.9	1.8	2.1	1.9	1.9	1.8	1.9	2.0	1.9	2.0	1.8	2.0	1.9	2.0	2.0	-3.2%	
Discharges	69	67	74	68	64	73	60	62	54	66	73	63	793	817	817	-2.9%	
Deaths	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Whiteriver Service Unit - Whiteriver Hospital																	
Beds Available	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	
Admissions	13	10	6	6	9	11	7	9	14	7	11	10	113	111	111	1.8%	
Days	22	24	11	8	18	18	10	16	25	14	22	23	211	191	191	10.5%	
ADC	0.7	0.8	0.4	0.3	0.6	0.6	0.3	0.5	0.8	0.5	0.7	0.8	0.6	0.5	0.5	10.5%	
Percent of Occupancy	11.8%	13.3%	5.9%	4.3%	10.3%	9.7%	5.6%	8.6%	13.9%	7.5%	11.8%	12.8%	9.6%	8.7%	8.7%	10.5%	
ALOS	1.8	2.2	2.2	1.1	2.0	1.8	1.4	1.8	1.7	2.0	2.0	2.6	1.9	1.7	1.7	9.5%	
Discharges	12	11	5	7	9	10	7	9	15	7	11	9	112	111	111	0.9%	
Deaths	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Total Phoenix Area																	
Beds Available	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	
Admissions	84	80	98	77	80	89	70	72	70	81	87	82	970	982	982	-1.2%	
Days	159	147	179	148	151	161	126	143	137	149	159	155	1,814	1,890	1,890	-4.0%	
ADC	5.1	4.9	5.8	4.8	5.2	5.2	4.2	4.6	4.6	4.8	5.1	5.2	5.0	5.2	5.2	-4.0%	
Percent of Occupancy	28.5%	27.2%	32.1%	26.5%	28.9%	28.9%	23.3%	25.6%	25.4%	26.7%	28.5%	28.7%	27.5%	28.7%	28.7%	-4.0%	
ALOS	1.9	1.8	2.0	1.8	2.0	1.8	1.8	2.0	1.8	1.9	1.8	2.1	1.9	1.9	1.9	-2.0%	
Discharges	84	83	90	83	77	91	69	73	75	78	88	75	966	986	986	-2.0%	
Deaths	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

Adult and Pediatric Hospital Inpatient Services
October 2003 through September 2004

Service Unit - Hospital	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sept.	FY 2004 YTD (a)	FY 2003 TOTAL (b)	FY 2003 Avg YTD (c)	Percent Change* *=(a-c)/c
Colorado River Service Unit - Parker Hospital																
Beds Available	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Admissions	22	16	40	21	25	27	25	29	18	16	22	19	280	399	399	-29.8%
Days	156	92	150	153	170	213	162	162	176	109	122	139	1,804	2,805	2,805	-35.7%
ADC	5.0	3.1	4.8	4.9	5.9	6.9	5.4	5.2	5.9	3.5	3.9	4.6	4.9	7.7	7.7	-35.9%
Percent of Occupancy	25.2%	15.3%	24.2%	24.7%	29.3%	34.4%	27.0%	26.1%	29.3%	17.6%	19.7%	23.2%	24.6%	38.4%	38.4%	-35.9%
ALOS	5.2	6.6	4.2	7.3	6.8	8.2	5.6	6.0	7.7	6.4	6.4	7.3	6.3	7.2	7.2	-12.1%
Discharges	30	13	35	20	24	26	29	27	23	16	18	19	280	391	391	-28.4%
Deaths	0	1	1	1	1	0	0	0	0	1	1	0	6	6	6	
Duck Valley Shoshone-Paiute Service Unit - Owyhee Hospital																
Beds Available	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15
Admissions	9	7	7	5	3	1	2	3	1	0	1	3	42	37	37	13.5%
Days	51	26	43	13	3	2	4	12	7	0	1	6	168	112	112	50.0%
ADC	1.6	0.9	1.4	0.4	0.1	0.1	0.1	0.4	0.2	0.0	0.0	0.2	0.5	0.3	0.3	49.6%
Percent of Occupancy	11.0%	5.8%	9.2%	2.8%	0.7%	0.4%	0.9%	2.6%	1.6%	0.0%	0.2%	1.3%	3.1%	2.0%	2.0%	49.6%
ALOS	5.7	3.7	6.1	2.2	1.0	2.0	2.0	4.0	7.0	0.0	1.0	3.0	4.0	3.0	3.0	32.1%
Discharges	9	7	5	6	3	1	0	3	0	0	1	2	37	37	37	0.0%
Deaths	0	0	2	0	0	0	2	0	1	0	0	0	5	0	0	
Fort Yuma Service Unit - Fort Yuma Hospital																
Beds Available	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17
Admissions	1	2	5	2	6	3	2	0	0	0	3	3	27	22	22	22.7%
Days	2	9	10	2	19	3	6	0	0	0	6	5	62	132	132	-53.0%
ADC	0.1	0.3	0.3	0.1	0.7	0.1	0.2	0.0	0.0	0.0	0.2	0.2	0.2	0.4	0.4	-53.2%
Percent of Occupancy	0.4%	1.8%	1.9%	0.4%	3.9%	0.6%	1.2%	0.0%	0.0%	0.0%	1.1%	1.0%	1.0%	2.1%	2.1%	-53.2%
ALOS	2.0	9.0	1.7	1.0	3.2	1.0	3.0	0.0	0.0	0.0	3.0	1.3	2.3	6.0	6.0	-61.7%
Discharges	1	1	6	2	6	3	2	0	0	0	2	4	27	22	22	22.7%
Deaths	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Gila River Service Unit - Hu-Hu-Kam Memorial Hospital																
Beds Available	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12
Admissions	42	41	49	49	58	41	47	47	45	49	50	39	557	618	618	-9.9%
Days	233	202	194	180	186	237	197	141	139	195	232	176	2,312	2,061	2,061	12.2%
ADC	7.5	6.7	6.3	5.8	6.4	7.6	6.6	4.5	4.6	6.3	7.5	5.9	6.3	5.6	5.6	11.9%
Percent of Occupancy	62.6%	56.1%	52.2%	48.4%	53.4%	63.7%	54.7%	37.9%	38.6%	52.4%	62.4%	48.9%	52.6%	47.1%	47.1%	11.9%
ALOS	5.0	5.8	3.7	3.6	3.5	5.9	3.6	2.9	3.4	4.1	4.9	4.4	4.2	3.4	3.4	23.9%
Discharges	47	35	53	50	53	40	53	49	41	47	47	40	555	614	614	-9.6%
Deaths	0	0	0	0	0	0	1	0	0	0	0	0	1	1	1	

**Adult and Pediatric Hospital Inpatient Services
October 2003 through September 2004**

Service Unit	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sept.	FY 2004	FY 2003	FY 2003	Percent Change*
													YTD	TOTAL	Avg YTD	
													(a)	(b)	(c)	*=(a-c)/c
Keams Canyon Service Unit - Hopi Health Care Center																
Beds Available	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	
Admissions	27	45	51	50	45	46	40	36	46	36	34	37	493	513	513	-3.9%
Days	63	91	87	110	83	73	75	59	67	54	63	82	907	950	950	-4.5%
ADC	2.0	3.0	2.8	3.5	2.9	2.4	2.5	1.9	2.2	1.7	2.0	2.7	2.5	2.6	2.6	-4.8%
Percent of Occupancy	33.9%	50.6%	46.8%	59.1%	47.7%	39.2%	41.7%	31.7%	37.2%	29.0%	33.9%	45.6%	41.3%	43.4%	43.4%	-4.8%
ALOS	2.5	2.1	1.7	2.1	1.9	1.5	2.0	1.6	1.5	1.4	1.9	2.2	1.8	1.8	1.9	-1.8%
Discharges	25	42	51	51	43	49	38	37	44	38	32	36	486	505	505	-3.8%
Deaths	0	1	0	1	0	0	0	1	0	0	1	1	5	10	10	
Phoenix Service Unit - Phoenix Indian Medical Center																
Beds Available	127	127	127	127	127	127	127	127	127	127	127	127	127	127	127	
Admissions	357	343	362	369	403	379	346	369	350	341	348	326	4,293	4,143	4,143	3.6%
Days	1,494	1,419	1,532	1,683	1,640	1,735	1,519	1,541	1,403	1,579	1,565	1,503	18,613	19,512	19,512	-4.6%
ADC	48.2	47.3	49.4	54.3	56.6	56.0	50.6	49.7	46.8	50.9	50.5	50.1	50.9	53.5	53.5	-4.9%
Percent of Occupancy	37.9%	37.2%	38.9%	42.7%	44.5%	44.1%	39.9%	39.1%	36.8%	40.1%	39.8%	39.4%	40.0%	42.1%	42.1%	-4.9%
ALOS	4.2	4.0	4.3	4.6	4.2	4.5	4.3	4.1	4.2	4.6	4.4	4.9	4.4	4.7	4.7	-7.9%
Discharges	346	357	352	362	393	382	353	371	332	344	355	303	4,250	4,131	4,131	2.9%
Deaths	6	1	4	2	2	3	1	1	2	3	0	2	27	35	35	
San Carlos Service Unit - San Carlos Hospital																
Beds Available	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	
Admissions	16	18	26	23	16	17	7	2	24	12	12	13	186	229	229	-18.8%
Days	45	57	103	80	38	50	20	5	69	38	26	30	561	759	759	-26.1%
ADC	1.5	1.9	3.3	2.6	1.3	1.6	0.7	0.2	2.3	1.2	0.8	1.0	1.5	2.1	2.1	-26.3%
Percent of Occupancy	18.1%	23.8%	41.5%	32.3%	16.4%	20.2%	8.3%	2.0%	28.8%	15.3%	10.5%	12.5%	19.2%	26.0%	26.0%	-26.3%
ALOS	2.8	3.0	4.0	3.2	2.7	2.8	2.9	0.0	2.7	2.9	2.0	2.7	3.0	3.3	3.3	-10.8%
Discharges	16	19	26	24	13	18	6	0	22	13	13	11	181	227	227	-20.3%
Deaths	0	0	0	1	1	0	1	0	4	0	0	0	7	1	1	
Whiteriver Service Unit - Whiteriver Hospital																
Beds Available	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	
Admissions	163	160	141	141	172	146	153	161	149	159	151	141	1,837	1,542	1,542	19.1%
Days	544	557	611	645	674	655	527	535	563	680	581	573	7,145	6,517	6,517	9.6%
ADC	17.5	18.6	19.7	20.8	23.2	21.1	17.6	17.3	18.8	21.9	18.7	19.1	19.5	17.9	17.9	9.3%
Percent of Occupancy	43.9%	46.4%	49.3%	52.0%	58.1%	52.8%	43.9%	43.1%	46.9%	54.8%	46.9%	47.8%	48.8%	44.6%	44.6%	9.3%
ALOS	3.4	3.6	4.4	4.3	4.1	4.5	3.3	3.5	3.8	4.3	3.9	4.0	3.9	4.2	4.2	-7.9%
Discharges	160	151	139	148	162	144	160	151	150	159	150	139	1,813	1,537	1,537	18.0%
Deaths	2	3	1	1	2	2	2	1	0	0	0	3	17	13	13	

Adult and Pediatric Hospital Inpatient Services
October 2003 through September 2004

Service Unit	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sept.	FY 2004	FY 2003	FY 2003	Percent Change*
													YTD	TOTAL	YTD Avg	
													(a)	(b)	(c)	*=(a-c)/c
Total Phoenix Area																
Beds Available	245	245	245	245	245	245	245	245	245	245	245	245	245	245	245	
Admissions	637	632	681	660	728	660	622	647	633	613	621	581	7,715	7,503	7,503	2.8%
Days	2,588	2,453	2,730	2,866	2,813	2,968	2,510	2,455	2,424	2,655	2,596	2,514	31,572	32,848	32,848	-3.9%
ADC	83.5	81.8	88.1	92.5	97.0	95.7	83.7	79.2	80.8	85.6	83.7	83.8	86.3	90.0	90.0	-4.1%
Percent of Occupancy	34.1%	33.4%	35.9%	37.7%	39.6%	39.1%	34.1%	32.3%	33.0%	35.0%	34.2%	34.2%	35.2%	36.7%	36.7%	-4.1%
ALOS	4.0	3.9	4.0	4.3	4.0	4.4	3.9	3.8	3.9	4.3	4.2	4.5	4.1	4.4	4.4	-6.0%
Discharges	634	625	667	663	697	663	641	638	612	617	618	554	7,629	7,464	7,464	2.2%
Deaths	8	6	8	6	6	5	7	3	7	4	2	6	68	66	66	

12/22/2004

Source: HSA-202-1

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Neuropsychiatric services are not included in the Phoenix Area total above. The Phoenix Area total shown above includes adult/ped medical & surgical, & obstetrics.