

Direct Patient Care Statistical Report

Inpatient Services - Tables 1 & 2

October 2003 through March 2004 of
Fiscal Year 2004

Phoenix Area

Indian Health Service

Office of Planning, Evaluation and Information Resources

Statistical Branch 602-364-5280



DEPARTMENT OF HEALTH & HUMAN SERVICES
Public Health Service

Memorandum

DATE: May 10, 2004

TO: Distribution

SUBJECT: Direct Patient Care Statistical Report / October 2003-March 2004

FROM: Jody Sekerak, Statistical Branch, OPEIR
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Please find attached the Direct Patient Care Statistical Report for the first half of fiscal year 2004 ending March 31, 2004. This report summarizes patient activity for each inpatient facility in the Phoenix Area by month beginning with October, the first month of the fiscal year. Only inpatient statistics for adults/pediatrics and newborns are included.

On the right side of each page appear the current fiscal year-to-date counts (a), the full year counts for the prior fiscal year (b), the *average* count for the same period of the prior year (c), and lastly, the percent change from the same period of last year. This last column, "Percent Change", can identify one or more areas of interest: e.g. changes in the workload, problems with data entry or problems with data processing. A quick review of this column can help to identify areas that may need special attention.

If you have questions regarding this report, please call me directly at (602) 364-5274.

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Newborn Inpatient Services
October 2003 through March 2004

Service Unit	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sept.	FY 2004	FY 2003	FY 2003	Percent
													YTD	TOTAL	Avg YTD	Change*
													(a)	(b)	(c)	*=(a-c)/c
Keams Canyon Service Unit - Hopi Health Care Center																
Beds Available	2	2	2	2	2	2	0	0	0	0	0	0	2	2	2	
Admissions	3	5	11	8	6	6							39	58	29	34.5%
Days	3	5	16	12	9	9							54	80	40	35.0%
ADC	0.1	0.2	0.5	0.4	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.2	0.2	35.0%
Percent of Occupancy	4.8%	8.3%	25.8%	19.4%	15.5%	14.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	14.8%	10.9%	10.9%	35.0%
ALOS	1.0	1.0	1.5	1.5	2.3	1.1	0.0	0.0	0.0	0.0	0.0	0.0	1.4	1.4	1.4	0.4%
Discharges	3	5	11	8	4	8							39	58	29	34.5%
Deaths	0	0	0	0	0	0							0	0	0	
Phoenix Service Unit - Phoenix Indian Medical Center																
Beds Available	10	10	10	10	10	10	0	0	0	0	0	0	10	10	10	
Admissions	68	65	81	63	65	72							414	813	407	1.8%
Days	134	118	152	128	124	134							790	1,619	810	-2.4%
ADC	4.3	3.9	4.9	4.1	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	4.3	4.4	4.4	-2.4%
Percent of Occupancy	43.2%	39.3%	49.0%	41.3%	42.8%	43.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	43.2%	44.2%	44.2%	-2.4%
ALOS	1.9	1.8	2.1	1.9	1.9	1.8	0.0	0.0	0.0	0.0	0.0	0.0	1.9	2.0	2.0	-3.9%
Discharges	69	67	74	68	64	73							415	817	409	1.6%
Deaths	0	0	0	0	0	0							0	0	0	
Whiteriver Service Unit - Whiteriver Hospital																
Beds Available	6	6	6	6	6	6	0	0	0	0	0	0	6	6	6	
Admissions	13	10	6	6	9	11							55	111	56	-0.9%
Days	22	24	11	8	18	18							101	191	96	5.8%
ADC	0.7	0.8	0.4	0.3	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.5	0.5	5.8%
Percent of Occupancy	11.8%	13.3%	5.9%	4.3%	10.3%	9.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	9.2%	8.7%	8.7%	5.8%
ALOS	1.8	2.2	2.2	1.1	2.0	1.8	0.0	0.0	0.0	0.0	0.0	0.0	1.9	1.7	1.7	8.7%
Discharges	12	11	5	7	9	10							54	111	56	-2.7%
Deaths	0	0	0	0	0	0							0	0	0	
Total Phoenix Area																
Beds Available	18	18	18	18	18	18	0	0	0	0	0	0	18	18	18	
Admissions	84	80	98	77	80	89	0	0	0	0	0	0	508	982	491	3.5%
Days	159	147	179	148	151	161	0	0	0	0	0	0	945	1,890	945	0.0%
ADC	5.1	4.9	5.8	4.8	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	5.2	5.2	5.2	0.0%
Percent of Occupancy	28.5%	27.2%	32.1%	26.5%	28.9%	28.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	28.7%	28.7%	28.7%	0.0%
ALOS	1.9	1.8	2.0	1.8	2.0	1.8	0.0	0.0	0.0	0.0	0.0	0.0	1.9	1.9	1.9	-3.0%
Discharges	84	83	90	83	77	91	0	0	0	0	0	0	508	986	493	3.0%
Deaths	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Adult and Pediatric Hospital Inpatient Services
October 2003 through March 2004

Service Unit - Hospital	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sept.	FY 2004 YTD (a)	FY 2003 TOTAL (b)	FY 2003 Avg YTD (c)	Percent Change* *=(a-c)/c
Colorado River Service Unit - Parker Hospital																
Beds Available	20	20	20	20	20	20	0	0	0	0	0	0	20	20	20	
Admissions	22	16	40	21	25	27							151	399	200	-24.3%
Days	156	92	150	153	170	213							934	2,805	1,403	-33.4%
ADC	5.0	3.1	4.8	4.9	5.9	6.9	0.0	0.0	0.0	0.0	0.0	0.0	5.1	7.7	7.7	-33.6%
Percent of Occupancy	25.2%	15.3%	24.2%	24.7%	29.3%	34.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	25.5%	38.4%	38.4%	-33.6%
ALOS	5.2	6.6	4.2	7.3	6.8	8.2	0.0	0.0	0.0	0.0	0.0	0.0	6.1	7.2	7.2	-14.3%
Discharges	30	13	35	20	24	26							148	391	196	-24.3%
Deaths	0	1	1	1	1	0							4	6	3	
Duck Valley Shoshone-Paiute Service Unit - Owyhee Hospital																
Beds Available	15	15	15	15	15	15	0	0	0	0	0	0	15	15	15	
Admissions	9	7	7	5	3	1							32	37	19	73.0%
Days	51	26	43	13	3	2							138	112	56	146.4%
ADC	1.6	0.9	1.4	0.4	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.3	0.3	145.8%
Percent of Occupancy	11.0%	5.8%	9.2%	2.8%	0.7%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.0%	2.0%	2.0%	145.8%
ALOS	5.7	3.7	6.1	2.2	1.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	4.2	3.0	3.0	38.1%
Discharges	9	7	5	6	3	1							31	37	19	67.6%
Deaths	0	0	2	0	0	0							2	0	0	
Fort Yuma Service Unit - Fort Yuma Hospital																
Beds Available	17	17	17	17	17	17	0	0	0	0	0	0	17	17	17	
Admissions	1	2	5	2	6	3							19	22	11	72.7%
Days	2	9	10	2	19	3							45	132	66	-31.8%
ADC	0.1	0.3	0.3	0.1	0.7	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.4	0.4	-32.0%
Percent of Occupancy	0.4%	1.8%	1.9%	0.4%	3.9%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.4%	2.1%	2.1%	-32.0%
ALOS	2.0	9.0	1.7	1.0	3.2	1.0	0.0	0.0	0.0	0.0	0.0	0.0	2.4	6.0	6.0	-60.5%
Discharges	1	1	6	2	6	3							19	22	11	72.7%
Deaths	0	0	0	0	0	0							0	0	0	
Gila River Service Unit - Hu-Hu-Kam Memorial Hospital																
Beds Available	12	12	12	12	12	12	0	0	0	0	0	0	12	12	12	
Admissions	42	41	49	49	58	41							280	618	309	-9.4%
Days	233	202	194	180	186	237							1,232	2,061	1,031	19.6%
ADC	7.5	6.7	6.3	5.8	6.4	7.6	0.0	0.0	0.0	0.0	0.0	0.0	6.7	5.6	5.6	19.2%
Percent of Occupancy	62.6%	56.1%	52.2%	48.4%	53.4%	63.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	56.1%	47.1%	47.1%	19.2%
ALOS	5.0	5.8	3.7	3.6	3.5	5.9	0.0	0.0	0.0	0.0	0.0	0.0	4.4	3.4	3.4	32.0%
Discharges	47	35	53	50	53	40							278	614	307	-9.4%
Deaths	0	0	0	0	0	0							0	1	1	

**Adult and Pediatric Hospital Inpatient Services
October 2003 through March 2004**

Service Unit	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sept.	FY 2004 YTD (a)	FY 2003 TOTAL (b)	FY 2003 Avg YTD (c)	Percent Change* *=(a-c)/c
Keams Canyon Service Unit - Hopi Health Care Center																
Beds Available	6	6	6	6	6	6	0	0	0	0	0	0	6	6	6	
Admissions	27	45	51	50	45	46							264	513	257	2.9%
Days	63	91	87	110	83	73							507	950	475	6.7%
ADC	2.0	3.0	2.8	3.5	2.9	2.4	0.0	0.0	0.0	0.0	0.0	0.0	2.8	2.6	2.6	6.4%
Percent of Occupancy	33.9%	50.6%	46.8%	59.1%	47.7%	39.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	46.2%	43.4%	43.4%	6.4%
ALOS	2.5	2.1	1.7	2.1	1.9	1.5	0.0	0.0	0.0	0.0	0.0	0.0	1.9	1.8	1.9	2.5%
Discharges	25	42	51	51	43	49							261	505	253	3.4%
Deaths	0	1	0	1	0	0							2	10	5	
Phoenix Service Unit - Phoenix Indian Medical Center																
Beds Available	127	127	127	127	127	127	0	0	0	0	0	0	127	127	127	
Admissions	353	343	356	370	403	379							2,204	4,143	2,072	6.4%
Days	1,488	1,412	1,522	1,674	1,633	1,730							9,459	19,512	9,756	-3.0%
ADC	48.0	47.1	49.1	54.0	56.3	55.8	0.0	0.0	0.0	0.0	0.0	0.0	51.7	53.5	53.5	-3.3%
Percent of Occupancy	37.8%	37.1%	38.7%	42.5%	44.3%	43.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	40.7%	42.1%	42.1%	-3.3%
ALOS	4.3	3.9	4.3	4.6	4.1	4.5	0.0	0.0	0.0	0.0	0.0	0.0	4.3	4.7	4.7	-9.3%
Discharges	340	357	353	364	393	382							2,189	4,131	2,066	6.0%
Deaths	6	1	4	2	2	3							18	35	18	
San Carlos Service Unit - San Carlos Hospital																
Beds Available	8	8	8	8	8	8	0	0	0	0	0	0	8	8	8	
Admissions	16	18	26	23	16	17							116	229	115	1.3%
Days	45	57	103	80	38	50							373	759	380	-1.7%
ADC	1.5	1.9	3.3	2.6	1.3	1.6	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.1	2.1	-2.0%
Percent of Occupancy	18.1%	23.8%	41.5%	32.3%	16.4%	20.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	25.5%	26.0%	26.0%	-2.0%
ALOS	2.8	3.0	4.0	3.2	2.7	2.8	0.0	0.0	0.0	0.0	0.0	0.0	3.2	3.3	3.3	-5.5%
Discharges	16	19	26	24	13	18							116	227	114	2.2%
Deaths	0	0	0	1	1	0							2	1	1	
Whiteriver Service Unit - Whiteriver Hospital																
Beds Available	40	40	40	40	40	40	0	0	0	0	0	0	40	40	40	
Admissions	163	160	141	141	172	146							923	1,542	771	19.7%
Days	544	557	611	645	674	655							3,686	6,517	3,259	13.1%
ADC	17.5	18.6	19.7	20.8	23.2	21.1	0.0	0.0	0.0	0.0	0.0	0.0	20.1	17.9	17.9	12.8%
Percent of Occupancy	43.9%	46.4%	49.3%	52.0%	58.1%	52.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	50.4%	44.6%	44.6%	12.8%
ALOS	3.4	3.6	4.4	4.3	4.1	4.5	0.0	0.0	0.0	0.0	0.0	0.0	4.0	4.2	4.2	-5.0%
Discharges	160	151	139	148	162	144							904	1,537	769	17.6%
Deaths	2	3	1	1	2	2							11	13	7	

**Neuropsychiatric Inpatient Services
October 2003 through March 2004**

Service Unit	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sept.	FY 2004 YTD	FY 2003 TOTAL	FY 2003 YTD Avg	Percent Change*
													(a)	(b)	(c)	*=(a-c)/c
Desert Visions Youth Wellness Center																
Beds Available	16	16	16	16	16	16	0	0	0	0	0	0	16	16	16	
Admissions	13	1	0	13	2	11							40	58	29	37.9%
Days	275	353	204	131	371	422							1,756	3,013	1,507	16.6%
ADC	8.9	11.8	6.6	4.2	12.8	13.6	0.0	0.0	0.0	0.0	0.0	0.0	9.6	8.3	8.3	16.2%
Percent of Occupancy	55.4%	73.5%	41.1%	26.4%	80.0%	85.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	60.0%	51.6%	51.6%	16.2%
Discharges	1	1	12	1	4	5							24	69	35	-30.4%
Deaths	0	0	0	0	0	0							0	0	0	

5/10/2004

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Neuropsychiatric services are not included in the Phoenix Area total below. The Phoenix Area total shown below includes adult/ped medical & surgical, & obstetrics.

Adult and Pediatric Hospital Inpatient Services
October 2003 through March 2004

Service Unit	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sept.	FY 2004	FY 2003	FY 2003	Percent Change*
													YTD	TOTAL	YTD Avg	
													(a)	(b)	(c)	*(a-c)/c
Total Phoenix Area																
Beds Available	245	245	245	245	245	245	0	0	0	0	0	0	245	245	245	
Admissions	633	632	675	661	728	660	0	0	0	0	0	0	3,989	7,503	3,752	6.3%
Days	2,582	2,446	2,720	2,857	2,806	2,963	0	0	0	0	0	0	16,374	32,848	16,424	-0.3%
ADC	83.3	81.5	87.7	92.2	96.8	95.6	0.0	0.0	0.0	0.0	0.0	0.0	89.5	90.0	90.0	-0.6%
Percent of Occupancy	34.0%	33.3%	35.8%	37.6%	39.5%	39.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	36.5%	36.7%	36.7%	-0.6%
ALOS	4.1	3.9	4.0	4.3	4.0	4.4	0.0	0.0	0.0	0.0	0.0	0.0	4.1	4.4	4.4	-5.7%
Discharges	628	625	668	665	697	663	0	0	0	0	0	0	3,946	7,464	3,732	5.7%
Deaths	8	6	8	6	6	5	0	0	0	0	0	0	39	66	33	

5/10/2004

Source: HSA-202-1

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Neuropsychiatric services are not included in the Phoenix Area total above. The Phoenix Area total shown above includes adult/ped medical & surgical, & obstetrics.