

Direct Patient Care Statistical Report

Inpatient Services - Tables 1 & 2

October 2002 through September 2003
of **Fiscal Year 2003**

Phoenix Area

Indian Health Service

Office of Planning, Evaluation and Information Resources

Statistical Branch 602-364-5280



DEPARTMENT OF HEALTH & HUMAN SERVICES
Public Health Service

Memorandum

DATE: November 12, 2003

TO: Distribution

SUBJECT: Direct Patient Care Statistical Report / October 2002-September 2003

FROM: Jody Sekerak, Statistical Branch, OPEIR
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Email: jody.sekerak@mail.ihs.gov

Please find attached the Direct Patient Care Statistical Report for the fiscal year ending September 30, 2003. This report summarizes patient activity for each inpatient facility in the Phoenix Area by month beginning with October, the first month of the fiscal year. Only inpatient statistics for adults/pediatrics and newborns are included.

On the right side of each page appear the current fiscal year-to-date counts (a), the full year counts for the prior fiscal year (b), the *average* count for the same period of the prior year (c), and lastly, the percent change from the same period of last year. This last column, "Percent Change", can identify one or more areas of interest: e.g. changes in the workload, problems with data entry or problems with data processing. A quick review of this column can help to identify areas that may need special attention.

If you have questions regarding this report, please call me directly at (602) 364-5274.

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Newborn Inpatient Services
October 2002 through September 2003

Service Unit	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sept.	FY 2003 YTD	FY 2002 TOTAL	FY 2002 Avg YTD	Percent Change*
Keams Canyon Service Unit - Hopi Health Care Center																
Beds Available	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
Admissions	2	4	6	3	6	1	5	3	8	6	10	4	58	61	61	-4.9%
Days	4	5	7	4	7	1	8	4	11	6	16	7	80	78	78	2.6%
ADC	0.1	0.2	0.2	0.1	0.3	0.0	0.3	0.1	0.4	0.2	0.5	0.2	0.2	0.2	0.2	2.8%
Percent of Occupancy	6.5%	8.3%	11.3%	6.5%	12.5%	1.6%	13.3%	6.5%	18.3%	9.7%	25.8%	11.7%	11.0%	10.7%	10.7%	2.8%
ALOS	4.0	1.0	1.2	1.3	1.2	1.0	2.0	1.0	1.4	1.0	1.6	1.8	1.4	1.3	1.3	7.9%
Discharges	1	5	6	3	6	1	4	4	8	6	10	4	58	61	61	-4.9%
Deaths	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Phoenix Service Unit - Phoenix Indian Medical Center																
Beds Available	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	
Admissions	74	63	69	76	64	63	55	60	74	74	73	68	813	784	784	3.7%
Days	185	129	130	139	117	117	98	123	143	147	139	152	1,619	1,594	1,594	1.6%
ADC	6.0	4.3	4.2	4.5	4.2	3.8	3.3	4.0	4.8	4.7	4.5	5.1	4.4	4.4	4.4	1.8%
Percent of Occupancy	59.7%	43.0%	41.9%	44.8%	41.8%	37.7%	32.7%	39.7%	47.7%	47.4%	44.8%	50.7%	44.4%	43.6%	43.6%	1.8%
ALOS	2.4	2.1	1.9	1.7	2.0	1.9	1.8	2.0	2.0	1.9	1.9	2.2	2.0	2.0	2.0	-2.8%
Discharges	78	61	67	82	59	63	55	61	72	78	72	69	817	782	782	4.5%
Deaths	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Whiteriver Service Unit - Whiteriver Hospital																
Beds Available	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	
Admissions	6	7	11	7	15	12	6	9	13	7	10	8	111	115	115	-3.5%
Days	8	14	21	11	22	25	9	15	23	10	15	18	191	200	200	-4.5%
ADC	0.3	0.5	0.7	0.4	0.8	0.8	0.3	0.5	0.8	0.3	0.5	0.6	0.5	0.5	0.5	-4.2%
Percent of Occupancy	4.3%	7.8%	11.3%	5.9%	13.1%	13.4%	5.0%	8.1%	12.8%	5.4%	8.1%	10.0%	8.7%	9.1%	9.1%	-4.2%
ALOS	1.6	1.8	2.1	1.4	1.5	2.1	1.5	1.7	1.9	1.3	1.5	2.3	1.7	1.7	1.7	-0.2%
Discharges	5	8	10	8	15	12	6	9	12	8	10	8	111	116	116	-4.3%
Deaths	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Phoenix Area																
Beds Available	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	
Admissions	82	74	86	86	85	76	66	72	95	87	93	80	982	960	960	2.3%
Days	197	148	158	154	146	143	115	142	177	163	170	177	1,890	1,872	1,872	1.0%
ADC	6.4	4.9	5.1	5.0	5.2	4.6	3.8	4.6	5.9	5.3	5.5	5.9	5.2	5.1	5.1	1.2%
Percent of Occupancy	35.3%	27.4%	28.3%	27.6%	29.0%	25.6%	21.3%	25.4%	32.8%	29.2%	30.5%	32.8%	28.8%	28.4%	28.4%	1.2%
ALOS	2.3	2.0	1.9	1.7	1.8	1.9	1.8	1.9	1.9	1.8	1.8	2.2	1.9	2.0	2.0	-1.8%
Discharges	84	74	83	93	80	76	65	74	92	92	92	81	986	959	959	2.8%
Deaths	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Adult and Pediatric Hospital Inpatient Services
October 2002 through September 2003

Service Unit - Hospital	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sept.	FY 2003 YTD (a)	FY 2002 TOTAL (b)	FY 2002 Avg YTD (c)	Percent Change* *=(a-c)/c
Colorado River Service Unit - Parker Hospital																
Beds Available	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	
Admissions	35	32	35	38	43	31	38	31	25	32	31	28	399	339	339	17.7%
Days	252	233	203	231	244	246	236	226	165	238	240	291	2,805	2,236	2,236	25.4%
ADC	8.1	7.8	6.5	7.5	8.7	7.9	7.9	7.3	5.5	7.7	7.7	9.7	7.7	6.1	6.1	25.4%
Percent of Occupancy	40.6%	38.8%	32.7%	37.3%	43.6%	39.7%	39.3%	36.5%	27.5%	38.4%	38.7%	48.5%	38.4%	30.6%	30.6%	25.4%
ALOS	7.0	7.5	5.5	5.4	6.8	7.9	6.7	6.6	5.2	9.5	8.9	9.7	7.1	6.7	6.7	4.9%
Discharges	32	31	37	42	36	31	35	34	31	25	27	30	391	332	332	17.8%
Deaths	4	0	0	1	0	0	0	0	1	0	0	0	6	5	5	
Duck Valley Shoshone-Paiute Service Unit - Owyhee Hospital																
Beds Available	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	
Admissions	2	1	6	1	5	3	3	1	3	2	5	5	37	15	15	146.7%
Days	18	9	14	3	10	4	7	8	10	4	12	13	112	53	53	111.3%
ADC	0.6	0.3	0.5	0.1	0.4	0.1	0.2	0.3	0.3	0.1	0.4	0.4	0.3	0.1	0.1	111.3%
Percent of Occupancy	3.9%	2.0%	3.0%	0.6%	2.4%	0.9%	1.6%	1.7%	2.2%	0.9%	2.6%	2.9%	2.0%	1.0%	1.0%	111.3%
ALOS	18.0	4.5	2.8	1.0	2.0	1.3	2.3	8.0	3.3	2.0	2.4	3.3	3.0	3.8	4.1	-25.8%
Discharges	1	2	5	3	5	3	3	1	3	2	5	4	37	13	13	184.6%
Deaths	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	
Fort Yuma Service Unit - Fort Yuma Hospital																
Beds Available	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	
Admissions	2	1	3	4	2	6	2	0	2	0	0	0	22	103	103	-78.6%
Days	31	49	9	17	5	11	6	0	4	0	0	0	132	428	428	-69.2%
ADC	1.0	1.6	0.3	0.5	0.2	0.4	0.2	0.0	0.1	0.0	0.0	0.0	0.4	1.2	1.2	-69.2%
Percent of Occupancy	5.9%	9.6%	1.7%	3.2%	1.1%	2.1%	1.2%	0.0%	0.8%	0.0%	0.0%	0.0%	2.1%	6.9%	6.9%	-69.2%
ALOS	31.0	49.0	2.3	4.3	2.5	1.8	3.0	0.0	2.0	0.0	0.0	0.0	6.0	4.0	4.0	50.0%
Discharges	1	1	4	4	2	6	2	0	2	0	0	0	22	107	107	-79.4%
Deaths	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Gila River Service Unit - Hu-Hu-Kam Memorial Hospital																
Beds Available	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	
Admissions	50	50	47	43	52	65	53	49	56	61	46	46	618	560	560	10.4%
Days	149	164	147	105	154	181	172	173	168	215	212	221	2,061	2,305	2,305	-10.6%
ADC	4.8	5.5	4.7	3.4	5.5	5.8	5.7	5.6	5.6	6.9	6.8	7.4	5.6	6.3	6.3	-10.6%
Percent of Occupancy	40.1%	45.6%	39.5%	28.2%	45.8%	48.7%	47.8%	46.5%	46.7%	57.8%	57.0%	61.4%	47.1%	52.6%	52.6%	-10.6%
ALOS	3.1	3.1	3.1	2.4	2.9	3.1	3.1	3.5	3.1	3.3	5.0	4.9	3.4	4.1	4.1	-18.7%
Discharges	48	53	47	44	54	58	55	49	55	65	42	44	614	559	559	9.8%
Deaths	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	

**Adult and Pediatric Hospital Inpatient Services
October 2002 through September 2003**

Service Unit	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sept.	FY 2003 YTD (a)	FY 2002 TOTAL (b)	FY 2002 Avg YTD (c)	Percent Change* *=(a-c)/c
Keams Canyon Service Unit - Hopi Health Care Center																
Beds Available	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	
Admissions	36	36	34	36	50	44	48	41	42	49	60	37	513	557	557	-7.9%
Days	73	80	62	60	96	86	86	78	73	84	98	74	950	976	976	-2.7%
ADC	2.4	2.7	2.0	1.9	3.4	2.8	2.9	2.5	2.4	2.7	3.2	2.5	2.6	2.7	2.7	-2.7%
Percent of Occupancy	39.2%	44.4%	33.3%	32.3%	57.1%	46.2%	47.8%	41.9%	40.6%	45.2%	52.7%	41.1%	43.4%	44.6%	44.6%	-2.7%
ALOS	2.0	2.3	1.7	1.7	2.0	1.9	1.9	1.8	1.7	1.7	1.8	1.8	1.8	1.7	1.8	4.7%
Discharges	36	33	36	35	47	44	45	43	43	48	56	39	505	554	554	-8.8%
Deaths	0	2	0	1	0	2	1	1	0	1	0	2	10	5	5	
Phoenix Service Unit - Phoenix Indian Medical Center																
Beds Available	127	127	127	127	127	127	127	127	127	127	127	127	127	127	127	
Admissions	315	286	288	368	345	321	370	380	391	375	352	352	4,143	4,548	4,548	-8.9%
Days	1,711	1,425	1,333	1,661	1,607	1,527	1,485	1,682	1,679	1,763	1,806	1,833	19,512	19,887	19,887	-1.9%
ADC	55.2	47.5	43.0	53.6	57.4	49.3	49.5	54.3	56.0	56.9	58.3	61.1	53.5	54.5	54.5	-1.9%
Percent of Occupancy	43.5%	37.4%	33.9%	42.2%	45.2%	38.8%	39.0%	42.7%	44.1%	44.8%	45.9%	48.1%	42.1%	42.9%	42.9%	-1.9%
ALOS	5.7	4.5	4.7	4.6	4.7	4.7	4.0	4.4	4.5	4.6	4.8	5.3	4.7	4.4	4.4	6.7%
Discharges	293	316	279	360	334	321	366	382	377	385	374	344	4,131	4,531	4,531	-8.8%
Deaths	5	1	4	5	5	4	1	2	0	1	4	3	35	18	18	
San Carlos Service Unit - San Carlos Hospital																
Beds Available	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	
Admissions	16	22	17	22	11	30	22	16	19	16	16	22	229	262	262	-12.6%
Days	63	82	52	64	28	107	59	54	76	48	67	59	759	849	849	-10.6%
ADC	2.0	2.7	1.7	2.1	1.0	3.5	2.0	1.7	2.5	1.5	2.2	2.0	2.1	2.3	2.3	-10.6%
Percent of Occupancy	25.4%	34.2%	21.0%	25.8%	12.5%	43.1%	24.6%	21.8%	31.7%	19.4%	27.0%	24.6%	26.0%	29.1%	29.1%	-10.6%
ALOS	3.7	3.0	3.3	2.9	2.5	3.7	2.5	4.2	4.0	2.5	5.6	3.1	3.3	3.3	3.3	0.4%
Discharges	17	26	16	22	11	29	24	13	19	19	12	19	227	256	256	-11.3%
Deaths	0	1	0	0	0	0	0	0	0	0	0	0	1	5	5	
Whiteriver Service Unit - Whiteriver Hospital																
Beds Available	40	40	40	40	40	40	40	40	40	40	40	40	40	45	45	
Admissions	106	101	105	128	119	160	133	138	151	114	146	141	1,542	1,757	1,757	-12.2%
Days	449	473	596	555	647	678	460	542	536	459	577	545	6,517	6,233	6,233	4.6%
ADC	14.5	15.8	19.2	17.9	23.1	21.9	15.3	17.5	17.9	14.8	18.6	18.2	17.9	17.1	17.1	4.6%
Percent of Occupancy	36.2%	39.4%	48.1%	44.8%	57.8%	54.7%	38.3%	43.7%	44.7%	37.0%	46.5%	45.4%	44.6%	37.9%	37.9%	17.6%
ALOS	4.1	4.5	5.8	4.4	5.6	4.0	3.4	4.1	3.6	4.0	3.9	3.8	4.2	3.5	3.6	17.5%
Discharges	108	105	101	123	115	168	133	133	149	115	145	142	1,537	1,742	1,742	-11.8%
Deaths	1	1	1	2	1	2	1	0	1	0	2	1	13	14	14	

**Neuropsychiatric Inpatient Services
October 2002 through September 2003**

Service Unit	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sept.	FY 2003	FY 2002	FY 2002	Percent Change*
													YTD	TOTAL	YTD Avg	
													(a)	(b)	(c)	*(a-c)/c
Desert Visions Youth Wellness Center																
Beds Available	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	
Admissions	10	2	0	16	0	0	17	0	0	20	0	0	65	58	58	12.1%
Days	188	254	152	326	338	324	317	470	304	446	536	332	3,987	3,013	3,013	32.3%
ADC	6.1	8.5	4.9	10.5	12.1	10.5	10.6	15.2	10.1	14.4	17.3	11.1	10.9	8.3	8.3	32.3%
Percent of Occupancy	37.9%	52.9%	30.6%	65.7%	75.4%	65.3%	66.0%	94.8%	63.3%	89.9%	108.1%	69.2%	68.3%	51.6%	51.6%	32.3%
Discharges	1	3	8	3	1	12	1	1	15	1	2	4	52	69	69	-24.6%
Deaths	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

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Neuropsychiatric services are not included in the Phoenix Area total below. The Phoenix Area total shown below includes adult/ped medical & surgical, & obstetrics.

Adult and Pediatric Hospital Inpatient Services
October 2002 through September 2003

Service Unit	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sept.	FY 2003 YTD	FY 2002 TOTAL	FY 2002 YTD Avg	Percent Change*
													(a)	(b)	(c)	*=(a-c)/c
Total Phoenix Area																
Beds Available	245	245	245	245	245	245	245	245	245	245	245	245	245	250	250	
Admissions	562	529	535	640	627	660	669	656	689	649	656	631	7,503	8,141	8,141	-7.8%
Days	2,746	2,515	2,416	2,696	2,791	2,840	2,511	2,763	2,711	2,811	3,012	3,036	32,848	32,967	32,967	-0.4%
ADC	88.6	83.8	77.9	87.0	99.7	91.6	83.7	89.1	90.4	90.7	97.2	101.2	90.0	90.3	90.3	-0.4%
Percent of Occupancy	36.2%	34.2%	31.8%	35.5%	40.7%	37.4%	34.2%	36.4%	36.9%	37.0%	39.7%	41.3%	36.7%	36.1%	36.1%	1.7%
ALOS	5.0	4.4	4.6	4.2	4.6	4.3	3.8	4.2	4.0	4.3	4.5	4.8	4.4	4.0	4.1	8.0%
Discharges	536	567	525	633	604	660	663	655	679	659	661	622	7,464	8,094	8,094	-7.8%
Deaths	10	5	5	9	6	8	3	3	2	2	6	7	66	49	49	

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Source: HSA-202-1

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