

Economically Distressed Areas Program

As of August 31, 2007

Counties with EDAP Projects in Progress or Completed: 22

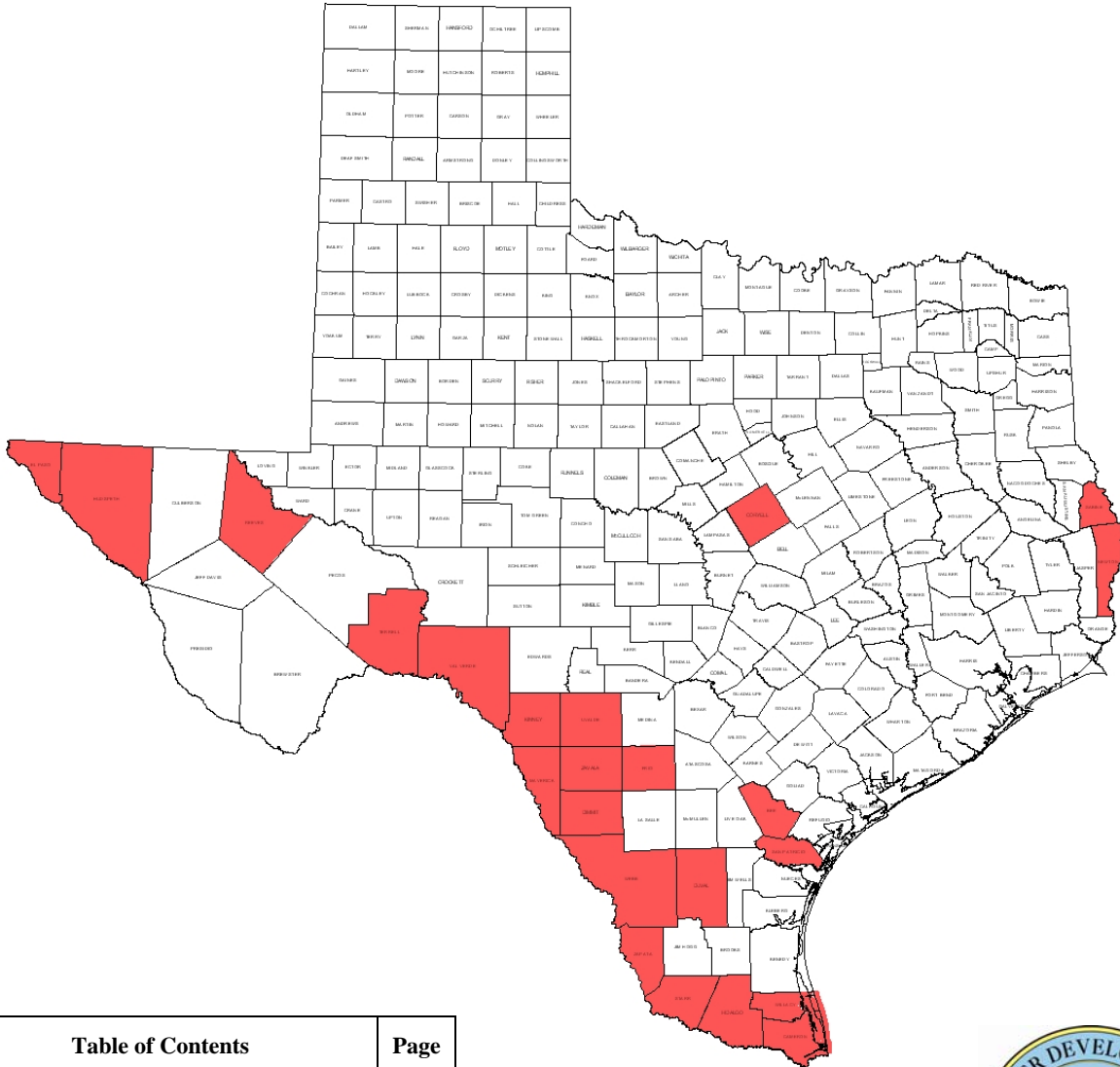


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Economically Distressed Areas Program

Status of Projects by County

As of August 31, 2007

<p>BEE COUNTY - 3</p> <ul style="list-style-type: none"> ⊕ Bee County ✓ Skidmore WSC ✓ Tynan WSC <p>CAMERON COUNTY - 17</p> <ul style="list-style-type: none"> ✓ Brownsville (Cameron Park) ⊕ Brownsville (FM 802-511) ✓ Brownsville (Hacienda Gardens) ● Brownsville (VH & VE) ✓ Combes ✓ Harlingen (Arroyo Colorado Estates/Bishop) ⊙ La Feria ⊙ Los Fresnos † Military Highway WSC - (Rangerville)- I/A ✓ Olmito WSC ✓ Primera ☒ Regional Study (Various Areas) ✓ Rio Hondo ☒ Rural Study (Santa Elena) ✓ San Benito ⊙ Santa Rosa ☒ Valle Hermoso & Valle Escondido <p>CORYELL COUNTY - 2</p> <ul style="list-style-type: none"> ☒ Copperas Cove ✓ Gatesville <p>DIMITT COUNTY - 4</p> <ul style="list-style-type: none"> ⊙ Asherton (water) ☒ Asherton (wastewater) ✓ Carrizo Hill WSC ✓ Catarina WSC <p>DUVAL COUNTY - 1</p> <ul style="list-style-type: none"> ☒ Duval County <p>EL PASO COUNTY - 10</p> <ul style="list-style-type: none"> ✓ Canutillo ✓ East Montana ● El Paso County WID (Tornillo) ✓ Homestead MUD (Eastside Montana) ✓ Lower Valley WD ✓ Lower Valley WD (Phase II) ✓ Lower Valley WD (Phase III) ☒ Village of Vinton ✓ Westway ✓ Westway II <p>FRIO COUNTY - 1</p> <ul style="list-style-type: none"> ● Moore WSC <p>HIDALGO COUNTY - 41</p> <ul style="list-style-type: none"> ✓ Alton ☒ Alton (Phase II) ☒ Border WaterWorks (Big Five) 	<ul style="list-style-type: none"> ✓ Border WaterWorks (Mile 17 1/2) ✓ Border WaterWorks (Wisconsin Road) ✓ Donna ☒ Edcouch ✓ Edinburg - (Faysville) ☒ Edinburg (Northwest) ✓ Edinburg (Lull) ☒ Elsa ☒ La Joya WSC/Palmview (Eastern) ☒ La Joya WSC (Western) ☒ McAllen ✓ Mercedes ✓ Mercedes (DeAnda & Saenz) ✓ Military Highway WSC (South Tower Estates) ⊙ Mission (North Mission) ✓ Mission (Madero and Granjeno) ✓ North Alamo WSC (Doolittle) ✓ North Alamo WSC (San Carlos) ✓ North Alamo WSC (San Juan) ☒ North Mission ✓ Pharr - (Las Milpas) ⊙ Pharr -(Las Milpas-II) ☒ Regional Study (Various Areas) ✓ Rensselaerville Institute (Bella Vista) ✓ Rensselaerville Institute (Botello) ✓ Rensselaerville Institute (Lucky J) ✓ Rensselaerville Institute (Mike Cruz Road) ✓ Rensselaerville Institute (South Taylor Road) ✓ Rensselaerville Institute (Vecinos Unidos) ● Rensselaerville Institute (Big Five) ☒ Rural Study (Various Areas) ✓ San Juan ✓ Weslaco ✓ Weslaco (Sun Country Estates) <p>HUDSPETH COUNTY - 1</p> <ul style="list-style-type: none"> ✓ Hudspeth County WCID #1 (Sierra Blanca) <p>KINNEY COUNTY - 1</p> <ul style="list-style-type: none"> ✓ Spofford <p>LA SALLE COUNTY - 1</p> <ul style="list-style-type: none"> ☒ Encinal <p>MARION COUNTY - 2</p> <ul style="list-style-type: none"> ☒ Jefferson ☒ Marion County <p>MAVERICK COUNTY - 3</p> <ul style="list-style-type: none"> ⊙ Eagle Pass ✓ Eagle Pass (Eidson Road) ✓ Eagle Pass (Las Quintas Fronterizas) <p>NEWTON COUNTY - 1</p> <ul style="list-style-type: none"> ⊙ South Newton WSC 	<p>REEVES COUNTY - 1</p> <ul style="list-style-type: none"> ✓ Pecos City <p>SABINE COUNTY - 4</p> <ul style="list-style-type: none"> ⊙ Brookeland FWSD (Water) ☒ Brookeland FWSD (Wastewater) ✓ Pineland ☒ Sabine County <p>SAN PATRICIO COUNTY - 7</p> <ul style="list-style-type: none"> ✓ Ingleside ✓ Ingleside on the Bay ⊕ Portland ✓ Rincon WSC ⊙ San Patricio County (Bethel Est.) ⊙ San Patricio County (S.E. Odem) ✓ St. Paul WSC <p>STARR COUNTY - 6</p> <ul style="list-style-type: none"> ✓ Rio Grande City (Starr Co. WCID#2) ⊕ Rio WSC ✓ Roma ⊙ Roma ⊕ Roma ☒ Rensselaerville Institute (Sammy Martinez) <p>TERRELL COUNTY - 1</p> <ul style="list-style-type: none"> ✓ Terrell County WCID #1 (Sanderson) <p>UVALDE COUNTY - 2</p> <ul style="list-style-type: none"> ☒ Uvalde County ✓ Windmill WSC <p>VAL VERDE COUNTY - 3</p> <ul style="list-style-type: none"> ✓ Del Rio (Cienegas Terrace) ✓ Del Rio (Val Verde Park Estates) ☒ Val Verde County <p>WEBB COUNTY - 4</p> <ul style="list-style-type: none"> ⊙ Laredo (Mines Rd & S.H. 359) ⊙ Webb County (El Cenizo & Rio Bravo) ✓ Webb County (Larga Vista) ⊕ Webb County (S.H. 59) <p>WILLACY COUNTY - 2</p> <ul style="list-style-type: none"> ✓ North Alamo WSC - (La Sara) ✓ Sebastian WSC <p>ZAPATA COUNTY - 2</p> <ul style="list-style-type: none"> ☒ Zapata County ✓ Siesta Shores WCID <p>ZAVALA COUNTY - 3</p> <ul style="list-style-type: none"> ✓ Batesville WSC ✓ Crystal City ⊙ Zavala County WCID #1
Legend	Legend	Legend
<ul style="list-style-type: none"> ⊕ Preparing facility engineering plan † Completed facility engineering plan 	<ul style="list-style-type: none"> ● Preparing plans & specifications and received grant/loan approval 	<ul style="list-style-type: none"> ⊙ Under Construction ✓ Completed ☒ Terminated contracts

Financial Summary - EDAP Only As of August 31, 2007

* Board funds awarded for facility planning grants and for construction grant/loan commitments total \$521,767,049 .

	NUMBER OF PROJECTS	PLANNING GRANT	CONSTRUCTION COMMITMENT	ESTIMATED CONSTRUCTION COST	NUMBER OF COLONIAS	POPULATION
CONSTRUCTION GRANTS / LOANS COMMITTED:						
Completed						
Bee County	2		\$5,012,067		2	1,019
Cameron County	8	\$236,688	\$41,053,772		28	18,537
Coryell County	1	\$52,188	\$2,909,377		2	790
Dimmit County	3		\$4,903,474		3	2,830
El Paso County	8	\$1,435,987	\$106,874,144		92	84,393
Hidalgo County *	23	\$413,218	\$78,120,975		210	55,946
Hudspeth County	1	\$26,000	\$2,232,999		1	1,100
Kinney County	1	\$13,000	\$404,079		1	66
Maverick County	2	\$43,185	\$9,572,571		8	8,387
Reeves County	1	\$63,600	\$305,739		5	400
Sabine County *	1	\$41,100	\$1,699,706		2	166
San Patricio County	4		\$6,981,255		16	3,717
Starr County	2	\$37,500	\$28,727,272		73	14,593
Terrell County	1	\$51,675	\$4,180,500		1	1,128
Uvalde County	1		\$2,532,617		1	1,264
Val Verde County	2	\$59,606	\$14,986,283		2	4,159
Webb County	1		\$1,570,120		1	544
Willacy County	2	\$56,250	\$4,657,380		2	3,165
Zapata County	1		\$814,377		1	2,025
Zavala County	2	\$19,126	\$5,006,922		5	1,646
Subtotal	67	\$2,549,122	\$322,545,629		456	205,875
* Includes balances spent on projects started, but later terminated (La Joya WSC & Brookeland FWSD "wastewater") see termination section.						
Under Construction						
Cameron County	3	\$104,061	\$15,702,315		29	5,902
Hidalgo County	1	\$94,500	\$36,786,199		51	9,571
Maverick County	1		\$43,845,404		26	12,976
Newton County	1	\$376,125	\$14,109,853		4	2,539
Sabine County	1		\$1,040,000		3	758
San Patricio County	2		\$4,718,616		2	847
Starr County	1		\$5,386,000		11	8,183
Webb County	2	\$75,000	\$44,698,843		17	13,320
Zavala County	1	\$46,113	\$4,177,658		1	1,989
Subtotal	13	\$695,799	\$170,464,888		144	56,085
Plans & Specifications						
Cameron County	1	\$89,250	\$8,653,937		3	938
El Paso County	1	\$24,750	\$13,688,497		1	1,460
Frio County	1	\$48,960	\$1,660,000		1	579
Hidalgo County	1	\$35,021	\$35,021		1	71
Starr County	1	\$573,300	\$0		11	3,370
Subtotal	5	\$771,281	\$24,037,455		17	6,418
TOTAL COMMITMENTS	85	\$4,016,202	\$517,047,972		617	268,378
PLANNING GRANTS AWARDED:						
Bee County	1	\$228,900		\$2,000,000	2	1,026
Cameron County	1	\$75,000		\$8,688,000	21	3,457
Hidalgo County	2	\$210,000		\$55,000,000	126	19,333
San Patricio County	1	\$43,094		\$1,300,000	1	319
Starr County	2	\$74,631		\$9,550,000	15	3,750
Webb County	1	\$71,250		\$12,400,000	10	2,281
TOTAL PLANNING	8	\$702,875		\$88,938,000	175	30,166
GRAND TOTAL	93	\$4,719,077	\$517,047,972	\$88,938,000	792	298,544

**Construction Grants/Loans Committed to 85 Projects:
Total EDAP/CWTAP: \$517.6 Million
Total No. of Residents To Be Served: 268,378**

The projects with construction commitments include three projects which are in Bee, Coryell and Sabine counties that are no longer eligible; however, these projects were eligible when the facility planning grants were awarded. Those projects total \$10.66 million and will serve 2,733 people

Bee County

(currently not an EDAP - eligible county)

- Complete **Skidmore Water Supply Corporation - #10345**
\$4.66 million
New water and wastewater service and wastewater improvements for an estimated 905 colonia residents
91% grant/9% loan - Commitment Date 3/20/02; Project Started 5/28/03; Completed 8/29/07
- Complete **Tynan Water Supply Corporation - #10346**
\$0.35 million
New & improved wastewater service for an estimated 114 colonia residents
91% grant/ 9% loan; includes \$185,000 Dfund loan - Commitment Date 5/15/02; Project Started 3/14/05;
Completed 8/9/06.

Cameron County

- Complete **City of Brownsville (Cameron Park) - #10014**
\$6.46 million
Water service improvements and new wastewater service for an estimated 5,282 colonia residents
82% grant/18% loan on \$6.0 million; includes \$1.49 million CWTAP grant , \$538,218 grant for buyout of Water Supply Corporation on 8/19/93 - Commitment Date 11/21/91; Completed 5/1/96;
Commitment decrease of \$196,969 water-loan on 5/19/97
- Complete **City of Brownsville (Hacienda Gardens) - #10015**
\$0.48 million
New wastewater service for an estimated 308 colonia residents
82% grant/18% loan; includes \$0.13 million CWTAP Grant - Commitment Date 8/20/92; Completed 8/29/94
- Plans & Spec's **City of Brownsville (Valle Hermoso, Valle Escondido & El Salado) - #10063**
\$5.44 million
New wastewater service for an estimated 938 colonia residents
88% grant/12% loan - Commitment Date 2/20/02; Estimated Start Date 12/11/06; Estimated Completion Date 12/11/07. Commitment increase 11/14/06 of \$1,718,352 CWTAP grant increase \$1,511,352. EDAP loan increase \$207,000.
- Complete **Town of Combes - #10246**
\$12.84 million
New water and wastewater service for an estimated 2,753 colonia residents
100% grant; includes \$9.41 million CWTAP grant - Commitment Date 6/19/96; Groundbreaking 3/29/01;
Project Started 4/5/01; Completion 3/31/05.
- Complete **City of Harlingen (Arroyo Colorado Estates and Bishop-Leal Subdivision) - #10283**
\$1.37 million
New wastewater service for an estimated 977 colonia residents
89% grant/11% loan; includes \$1.22 million CWTAP grant - Commitment Date 12/11/97; Project Started 9/30/99;
Completed 6/22/00
- Under Construction **City of La Feria - #10231**
\$5.14 million
New water and wastewater service for an estimated 865 colonia residents
100% grant/0% loan - Commitment Date 12/11/02; Project Started 10/11/04; Estimated Completion 5/29/08
- Under Construction **City of Los Fresnos - #10322**
\$9.91 million
New wastewater service for an estimated 3,249 colonia resident
100% grant - Commitment Date 9/15/99; Project Started 8/1/02; Estimated Completion 6/30/08.
- Complete **Olmito Water Supply Corporation - #10017**
\$7.08 million
New wastewater service for an estimated 4,044 colonia residents
100% grant; includes \$3.49 million CWTAP grant - Commitment Date 5/18/95; Project Started 12/30/96;
Completed 11/11/99

Complete	City of Primera - #10250
\$10.27	million New wastewater service for an estimated 4,051 colonia residents 97% grant/3% loan; includes \$6.77 million CWTAP grant - Commitment Date 8/15/96; Groundbreaking 3/22/01; Project Started 3/5/01; Completed 8/13/03.
Complete	City of Rio Hondo - #10160
\$0.52	million New wastewater service and water service improvements for an estimated 328 colonia residents 91% grant/9% loan; includes \$0.36 million CWTAP grant - Commitment Date 6/19/97; Project Started 3/1/99 Commitment change-increase of \$14,778 water-grant & \$9,307 wastewater-grant and decrease of \$24,085 CWTAP on 4/19/00; Completed 3/21/01
Complete	City of San Benito - #10018
\$2.04	million New wastewater service and new & improved water service for an estimated 794 colonia residents 100% grant; includes \$1.08 million CWTAP grant - Commitment Date 1/15/98; Project Started 6/1/01 Completed 7/3/02
Under Construction	City of Santa Rosa - #10016
\$3.85	million New wastewater service and water service improvements for an estimated 1,788 colonia residents 100% grant/0% loan, includes \$4,100,000 CWSRF and \$2,180,000 DWSRF - Commitment Date 9/18/02; Project Started 7/10/06; Estimated Completion Date 6/29/08

Coryell County (currently not an EDAP - eligible county)

Complete	City of Gatesville - #10092
\$3.15	million Water improvements and new wastewater service for an estimated 790 colonia residents 89% grant/ 11% loan; \$205,000 Water Supply Loan, \$40,000 SRF loan - Commitment Date 9/19/96 Project Started 9/7/98; Commitment change-increase of \$20,826 water-grant and decrease of \$604,656 wasterwater-grant on 8/19/98; Completed 11/16/00

Dimmit County

Complete	City of Asherton - #10248
\$1.28	million Water service improvements for an estimated 1,719 colonia residents and new wastewater service for an estimated 116 colonia residents 91% grant/ 9% loan - Commitment Date 8/21/02; Project Started 9/1/04; Completed 6/30/06
Complete	Carrizo Hill Water Supply Corporation - #10278
\$2.94	million New wastewater and water service for an estimated 872 colonia residents 95% grant/ 5% loan - Commitment Date 4/17/97; Project Started 4/9/00; Commitment decrease of \$236,252 water-grant, \$193,572 wastewater-grant, and \$193,572 CWTAP on 8/18/99; Completed 8/27/01
Complete	Catarina Water Supply Corporation - #10247
\$1.11	million Water and wastewater service improvements for an estimated 239 colonia residents 100% grant - Commitment Date 7/18/96; Project Started 1/3/97; Commitment increase of \$71,946 on 3/20/97; Water project completed 7/2/98; Wastewater project completed 7/2/98

El Paso County

Complete	City of El Paso (Canutillo) - #10062
\$11.06	million New wastewater service and water service improvements for an estimated 2,846 colonia residents 97% grant/ 3% loan - Commitment Date 9/17/98; Project Started 10/11/99; Completed 4/30/02
Complete	City of El Paso (Westway II) - #10195
\$5.75	million Water and wastewater service improvements for an estimated 8,187 colonia residents 89% grant/11% loan; includes \$1.93 million CWTAP grant; \$102,500 in Border Regionalization Grant funds - Commitment Date 7/20/95; Project Started 8/5/97; Completed 5/23/01
Complete	El Paso County (East Montana) - #10228
\$13.58	million New & improved water service for an estimated 7,929 colonia residents 99% grant/1% loan; - Commitment Date 9/19/96; Project Started 12/22/97; Completed 7/29/03

Complete **El Paso County Water Control & Improvement District (Westway) - #10058**
\$1.44 million
Water service improvements for an estimated 9,052 colonia residents
85% grant/15% loan - Commitment Date 2/13/92; commitment increase of \$356,107 on 2/25/93
Project Started 4/3/93; Commitment increase of \$11,250 on 10/21/93; increase of \$250,000 on
Commitment Date 10/20/94; Commitment decrease of \$69,616.20 water-grant on 6/1/98 - Completed 4/22/96

Plans & Spec's **El Paso County Water Improvement District (Tornillo) - #10059**
\$13.69 million
New wastewater service for an estimated 1,460 colonia residents
97% grant/3% loan - Commitment Date 9/18/02; Estimated Start Date 12/29/06; Estimated Completion Date
7/1/2008. Commitment increase \$8,195,621 2/27/07.

Complete **Homestead Municipal Utility District (Eastside Montana) - #10158**
\$9.24 million
Water service improvements for an estimated 16,750 colonia residents
100% grant on \$7.54 million; \$1.7 million Water Supply Account Fund - Commitment Date 1/19/95;
Project Started 1/2/97; Completed 7/1/98

Complete **Lower Valley Water District (Socorro -Bauman Water Project) - #10055**
\$1.80 million
New water service for an estimated 3,927 colonia residents
75% grant/25% loan - Commitment Date 10/17/91; Project Started 10/28/92
Commitment increase of \$200,608 on 2/14/94; Completed 8/17/94

Complete **Lower Valley Water District (Socorro - Phase II) - #10056**
\$17.85 million
Water improvements and new wastewater service for an estimated 9,299 colonia residents
93% grant/7% loan; - Commitment Date 5/20/93; Commitment increase of \$4,458,665 on 2/15/96;
Commitment increase of \$2.37 on 11/20/96; Completed 4/11/03

Complete **Lower Valley Water District (Socorro/San Elizario - Phase III) - #10057**
\$47.95 million
Water improvements and new wastewater service for an estimated 26,403 colonia residents
91% grant/9% loan on \$47.95 million; includes \$17.42 million CWTAP grant; - Commitment Date 1/20/94;
Commitment increase of \$7.51 million; Project Started 12/26/96; Completed 5/19/03

Frio County (currently not an EDAP - eligible county)

Plans & Spec's **Moore Water Supply Corporation - #10238**
\$1.66 million
New wastewater service for an estimated 579 colonia residents
95% grant/5% loan - Commitment Date 10/15/98; Estimated Start Date 4/28/07; Estimated Completion Date 6/24/0

Hidalgo County

Complete **City of Alton - #10025**
\$12.62 million
New wastewater service for an estimated 7,949 colonia residents
97% grant/3% loan; includes \$4.07 million CWTAP grant - Commitment Date 6/16/94; Increase of \$3.0 million
on 5/15/97, additional \$1.17mm SRF loan - Project Started 9/16/97; Completed 7/29/99

Complete **Border Waterworks (Mile 17 1/2) - #10351** **Self-Help**
\$0.02 million
New water service for an estimated 63 colonia residents
100% R&P Grant (CSHA) - Commitment Date 6/18/02; Project Started 6/11/02; Completed 7/31/02

Complete **Border Waterworks (Wisconsin Road) - #10347** **Self-Help**
\$0.01 million
New water service for an estimated 49 colonia residents
100% R&P Grant (CSHA) - Commitment Date 6/18/02; Completed 7/31/02

Complete **City of Donna - #10037**
\$19.65 million
New wastewater service and water service improvements for an estimated 5,652 colonia residents
100% grant; includes \$4.23 million CWTAP grant; \$2.78 million SRF; \$6.80 million Water Supply Loan -
Commitment Date 8/20/97; Commitment decrease of \$590,000 water-grant on 11/18/97; Projected Stared
for Water Plant 12/23/98; Completed 12/31/05

Complete **City of Edinburg (Faysville) - #10033**
\$10.69 million
Water improvements and new wastewater service for an estimated 4,760 colonia residents
93% grant/7% loan; includes \$4.60 million CWTAP grant - Commitment Date 6/16/94; Increase of \$1.07 million
Commitment Date 8/15/96; Project Started 12/26/94; Compeld 5/24/01

Complete	City of Edinburg (Lull) - #10024
\$1.45	million Water improvements and new wastewater service for an estimated 1,296 colonia residents 61% grant/39% loan - Commitment Date 8/15/91 - Loan closed 7/16/92; Project Started 7/20/92; Completed 6/21/93
Complete	City of Mercedes - #10029
\$8.80	million New wastewater service and water improvements for an estimated 5,816 colonia residents 98% grant/ 2% loan; include \$4.77 million in CWTAP grant - Commitment Date 7/18/96; Commitment change-increase WG-\$74,805, WL-\$40,000, SG-\$2,292,792, SL-\$491,000 and decrease of SL-\$124,000 on 10/15/03; Project Started 10/15/01; Completion 8/30/07
Complete	City of Mercedes (DeAnda and Saenz) - #10198
\$0.90	million; encumbrance of \$764,100 on 7/18/96 Innovative/Alternative Technology New wastewater service for an estimated 213 colonia residents 100% grant; includes \$0.87 million CWTAP grant - Commitment Date 1/18/96 To be included in Mercedes project above as part of the City's conventional project. The I/A Project will not be built in DeAnda/Saenz; Completed 8/30/07.
Complete	Military Highway Water Supply Corporation (South Tower Estates) - #10284
\$0.77	million New & improved wastewater service for an estimated 2,644 colonia residents 86% grant/ 14% loan; include \$0.67 million in CWTAP grant - Commitment Date 6/18/98; Project Started 11/20/00; Completed 8/29/01
Complete	City of Mission (Madero and Granjeno) - #10023
\$4.48	million Water improvements and new wastewater service for an estimated 1,361 colonia residents 81% grant/19% loan on \$3.12 million; including \$1.0 million CWTAP grant, \$2.03 million SRF low-interest loan - Commitment Date 12/12/91 - Commitment increase of \$1.61 million on 1/19/95; Commitment decrease of \$375,176 wastewater-grant on 5/13/98; Completed 6/12/96
Under Construction	City of Mission (North Mission) - #10200
\$19.03	million New & improved wastewater service for an estimated 7,300 colonia residents 97% grant/ 3% loan; includes \$11.6 million Dfund loan and \$48,750 R & P Fund - Commitment Date 5/15/02; Commitment Change 4/14/04 - Increase WG-\$3,058,750, WL-\$95,000; Project Started 6/22/04; Estimated Completion 6/29/08
Complete	North Alamo Water Supply Corporation (Doolittle) - #10251
\$2.38	million Water service improvements for an estimated 2,432 colonia residents (same residents as served with wastewater under the Edinburg - Faysville project) 90% grant/10% loan on \$2.00 million; \$0.380 million loan from Water Supply Account - Commitment Date 8/15/96; Project Started 5/22/97; Completed 4/28/98
Complete	North Alamo Water Supply Corporation (San Carlos) - #10343 <i>Self-Help</i>
\$0.76	million New wastewater service for an estimated 729 colonia residents 100% grant - Commitment Date 11/14/01; Project Started 12/2/02; Project substantially complete-residents connected to service; Completed 3/24/04
Complete	North Alamo Water Supply Corporation (San Juan) - #10274
\$3.36	million Water service improvements for an estimated 3,969 colonia residents 88% grant/12% loan; \$0.21 million in Water Supply Account Fund - Commitment Date 3/20/97; Project Started 9/23/97; Completed 7/31/03
Complete	City of Pharr (Las Milpas) - #10028
\$10.17	million New & improved water and wastewater service for an estimated 8,206 colonia residents 83% grant/17% loan on \$5.714 million; includes \$0.555 million CWTAP grant; \$2.21 million SRF low-interest loan; \$1.99 million Water Supply Account Fund - Commitment Date 9/15/94; Commitment decrease of \$3,201,725 wastewater-grant, \$2,668,104.17 CWTAP, and \$533,620.83 EDAP on 9/19/96; Project Started 2/12/96; Estimated Completion 2/23/02; Substantially complete, all water connections receiving service
Under Construction	City of Pharr (Las Milpas) - II - #10028
\$19.96	million New & improved water and wastewater service for an estimated 2,271 colonia residents 89% grant/11% loan on \$9.40 million; includes \$4.25 million CWTAP grant; \$2.02 million SRF low-interest loan - Commitment Date 3/20/97; increase of \$8.36 million on 10/16/97, additional \$0.18 million Water Supply Account Fund; Project Started 2/12/96; Estimated Completion 3/26/08

Complete	City of San Juan - #10032	
	\$10.77 million	
	New & improved wastewater service for an estimated 4,939 colonia residents 92% grant /8% loan; includes \$6.96 million in CWTAP grant - Commitment Date 11/20/97; Project Started 3/26/01; Increase \$3.04 million in CWTAP grant; Completed 11/30/05	
Complete	The Rensselaerville Institute (Bella Vista) - #10354	<i>Self-Help</i>
	\$0.03 million	
	New wastewater service for an estimated 135 colonia resident 100% R&P grant (CSHA) - Commitment Date 6/18/03; Project Started 2/28/03; Completed 8/31/05	
Complete	The Rensselaerville Institute (Botello) - #10357	<i>Self-Help</i>
	\$0.03 million	
	New water service for an estimated 49 colonia resident 100% R&P grant (CSHA) - Commitment Date 1/21/04; Project Started 1/1/05; Completed 3/23/05	
Complete	The Rensselaerville Institute (Lucky J) - #10349	<i>Self-Help</i>
	\$0.02 million	
	New water service for an estimated 212 colonia residents 100% R&P Grant (CSHA) - Commitment Date 6/18/02; Project Started 6/11/02; Completed 10/9/02	
Complete	The Rensselaerville Institute (Mike Cruz Road) - #10360	<i>Self-Help</i>
	\$0.02 million	
	New water service for an estimated 34 colonia resident 100% R&P grant (CSHA) - Commitment Date 2/17/04; Project Started 11/8/04; Completed 3/25/05	
Complete	The Rensselaerville Institute (South Taylor Road) - #10359	<i>Self-Help</i>
	\$0.03 million	
	New wastewater service for an estimated 59 colonia resident 100% R&P grant (CSHA) - Commitment Date 2/17/04; Project Started 10/31/04; Completed 12/2/05	
Complete	The Rensselaerville Institute (Vecinos Unidos) - #10353	<i>Self-Help</i>
	\$0.06 million	
	New wastewater service for an estimated 30 colonia resident 100% R&P grant (CSHA) - Commitment Date 6/18/03; Project Started 3/31/03; Completed 5/29/03	
Plans & Spec's	The Rensselaerville Institute (Big Five) - #10361	<i>Self-Help</i>
	\$0.04 million	
	New wastewater service for an estimated 71 colonia residents 100% R&P grant (CSHA) - Commitment Date 11/14/06; Project Started 5/01/07; Estimated Completion 10/28/07	
Complete	City of Weslaco - #10026	
	\$8.79 million	
	New wastewater service for an estimated 5,001 colonia residents 100% grant on \$3.53 million; includes \$2.75 million CWTAP grant; \$5.20 million SRF low interest loan - Commitment Date 9/21/95; Project Started 10/5/98; Completed 1/22/02	
Complete	City of Weslaco (Sun Country Estates) - #10295	<i>Self-Help</i>
	\$0.04 million	
	New wastewater service for an estimated 348 colonia residents 100% TWRFA grant - Commitment Date 12/11/97; Completed 8/31/98	

Hudspeth County

Complete	Hudspeth County Water Control & Improvement District #1 (Sierra Blanca) - #10054	
	\$2.23 million	
	New wastewater service for an estimated 1,100 colonia residents 100% grant; includes \$0.62 million CWTAP grant - Commitment Date 9/16/93; increase of \$0.99 million on 4/16/98 Project Started 7/10/98; Completed 7/28/00	

Kinney County

Complete	City of Spofford - #10167	
	\$0.40 million	
	Water service improvements for an estimated 66 colonia residents 100% grant - Commitment Date 5/16/96; Project Status 1/30/98; Completed 9/22/98	

Maverick County

Under Construction	City of Eagle Pass - #60813	
	\$43.85 million	
	New wastewater service and water improvements for an estimated 12,976 colonia residents 100% grant; includes \$24 million Dfund II loan and \$33.5 million DWSRF - Commitment Date 12/12/01; Project Started 5/12/03; Estimated Completion 8/22/09	

Complete **City of Eagle Pass (Edison Road) - #10049**
\$10.47 million
New & improved wastewater service for an estimated 5,192 colonia residents
70% grant/30% loan on \$7.68 million, \$2.79 million SRF low-interest loan;
Commitment Date 2/13/92 - Loan closed 5/21/92; Project Started 6/12/92; Completed 5/14/96

Complete **City of Eagle Pass (Las Quintas Fronterizas) - #10045**
\$1.90 million
New & improved wastewater service for an estimated 3,195 colonia residents
100% grant on \$0.6 million - Commitment Date 2/13/92; increase of \$1.3 million on 1/15/98
Project Started 8/24/98; Completed 8/26/99

Newton County

Under Construction **South Newton Water Supply Corporation - #10307**
\$14.11 million
New wastewater service and new & improved water service for an estimated 2,539 colonia residents
99% grant/ 1% loan - Commitment Date 8/16/00; Project Started 3/30/03; Commitment change 4/14/04 - Increase
WG-\$17,995, SG- \$1,524,553; Estimated Completion 12/7/07

Reeves County

Complete **Town of Pecos City - #10241**
\$0.31 million
New wastewater service for an estimated 400 colonia resident
100% grant - Commitment Date 1/16/02; Project Started 10/8/04; Completed 12/6/05

Sabine County

(currently not an EDAP - eligible county)

Under Construction **Brookland Fresh Water Supply District (Water) - #10337**
\$1.04 million
Water improvements for the communities of Brookland, Holiday Forest and Shawnee Shores,
for an estimated 758 colonia residents - 100% grant; Commitment Date 10/18/00; Project Started 8/1/02;
Estimated Completion 4/30/07

Complete **City of Pineland - #10163**
\$1.32 million
Water and wastewater service improvements for an estimated 166 colonia residents
100% grant - Commitment Date 9/19/96; Project Started 5/4/99; Completed 11/2/99

San Patricio County

(currently not an EDAP - eligible county)

Complete **City of Ingleside - #10170**
\$1.20 million
New wastewater service and new & improved water service for an estimated 1,704 colonia residents
94% grant, 6% loan; \$2,915,000 CWSRF Loan - Commitment Date 10/17/01; Project Started 12/13/02;
Completed 8/31/07

Complete **City of Ingleside on the Bay - #10168**
\$2.56 million
New wastewater service for an estimated 773 colonia residents
100% grant - Commitment Date 8/18/99; Project Started 5/28/92; Completed 7/30/03

Complete **Rincon Water Supply Corporation - #10275**
\$1.79 million
New water service for an estimated 748 colonia residents
92% grant/8% loan - Commitment Date 3/20/97; Project Started 9/18/98; Commitment decrease of \$154,000
water-loan on 8/19/98; Completed 12/30/99

Under Construction **City of Odem (Bethel Estates) - #10306**
\$4.52 million
New wastewater service and water service improvements for an estimated 782 colonia residents
100% grant; \$1,940,000 CWSRF Loan - Commitment Date 10/17/01; Project Started 7/24/03;
Estimated Completion 11/1/08 Commitment increase \$2,100,000 2/27/07

Under Construction **City of Odem (S.E. Odem) - #10306**
\$0.20 million
New wastewater service and water service improvements for an estimated 65 colonia residents
100% grant; \$1,940,000 CWSRF Loan - Commitment Date 10/17/01; Project Started 7/24/03;
Estimated Completion 11/1/08

Complete **St. Paul Water Supply Corporation - #10296**
\$1.44 million
New wastewater service for an estimated 492 colonia residents
100% grant - Commitment Date 9/17/98; Project Started 11/14/00; Completed 11/28/01

Starr County

- Complete **City of Rio Grande City (Las Lomas) formerly Starr Co. WCID #2 - #10044**
 \$1.15 million
 New water and wastewater service for an estimated 2,478 colonia residents
 85% grant/15% loan; includes \$0.27 million CWTAP grant; - Commitment Date 10/19/95;
 Project Started 11/14/96; Completed 5/14/02
- Complete **City of Roma - #10043**
 \$37.32 million
 New wastewater service and water service improvements for an estimated 12,115 colonia residents
 100% grant; includes \$13.29 million CWTAP grant; \$4.19 million SRF; \$5.56 million Water Supply Loan;
 Commitment Date 8/20/97; Project Started 3/20/00; Commitment Increase of \$1.15 million in wastewater-loan
 and \$7.19 million in wastewater-grant on 5/17/05; Water project complete-all residents receive water service;
 Completed 7/31/05. Some wastewater projects substantially complete. Complete 6/30/07
- Under Construction **City of Roma - #10350**
 \$5.39 million
 Water service improvements for an estimated 8,183 colonia residents
 84% grant/16% loan - Commitment Date 12/17/03; Commitment Increase of \$2.1 million on 11/15/05; Estimated
 Start Date 2/20/06; Estimated Completion Date 6/30/07
- P. A. D. **City of Roma - #10364**
 \$0.50 million
 Wastewater system improvements for SB 1421 Colonias. 100% CWTAP grant for Planning
 Acquisition, and Design (P. A. D.). Commitment Date 6/25/07. Start Date 8/1/06.
 Estimated Completion Date 3/1/08.

Terrell County

- Complete **Terrell County Water Control & Improvement District #1 (Sanderson) - #10053**
 \$4.18 million
 New wastewater service for an estimated 1,128 colonia residents
 92% grant/8% loan; includes \$2.52 million CWTAP grant; - Commitment Date 6/19/97
 Commitment increase of \$0.69 million on 7/14/99; Commitment increase of \$0.08 million on 10/18/00;
 Project Started 2/2/01; Complete 9/2/04

Uvalde County

(currently not an EDAP - eligible county)

- Complete **Windmill Water Supply Corporation (Windmill Estates) - #10308**
 \$2.53 million
 Water service improvements for an estimated 1,264 colonia residents
 96% grant/4% loan- Commitment Date 8/19/98; Project Started 11/1/99; Completed 5/25/01

Val Verde County

- Complete **City of Del Rio (Cienegas Terrace) - #10051**
 \$3.51 million
 New water and wastewater service for an estimated 1,412 colonia residents
 86% grant/14% loan; includes \$1.0 million CWTAP grant - Commitment Date 7/15/93 - Completed 10/16/96
- Complete **City of Del Rio (Val Verde Park Estates) - #10052**
 \$11.48 million
 Water improvements and new wastewater service for an estimated 2,747 colonia residents
 94% grant/6% loan; includes \$4.46 million CWTAP grant; - Commitment Date 1/18/96; Project Started 5/3/00;
 Completed 8/21/02

Webb County

- Under Construction **City of Laredo (Mines Road and S.H. 359) - #10045**
 \$16.77 million
 New water and wastewater service for an estimated 4,222 colonia residents
 92% grant / 8% loan; includes \$6.9 million CWTAP grant - Commitment Date 8/16/00; Groundbreaking 11/22/02;
 Project Started 2/6/03; Estimated Completion 8/30/08
- Under Construction **Webb County (El Cenizo and Rio Bravo) - #10201**
 \$27.93 million
 Wastewater service and water service improvements for an estimated 8,912 colonia residents
 98% grant/2% loan - Commitment Date 7/14/99; Commitment change-increase WG-\$16,645,082,
 WL-\$166,000, SG-\$5,882,145, SL-\$422,000; Project Started 2/20/04; Commitment increase 3/27/07.
 \$648,000 SL & \$4,164,696 CWTAP grant. Estimated Completion 11/27/07.
- Complete **Webb County (Larga Vista) - #10199**
 \$1.57 million
 New wastewater service for an estimated 544 colonia residents
 100% grant ; include \$1.31 CWTAP grant - Commitment Date 1/18/96; Project Started 3/5/97;
 Completed 3/25/99

Willacy County

Complete **North Alamo Water Supply Corporation (La Sara) - #10042**
\$1.69 million
New wastewater service for an estimated 1,261 colonia residents
100% grant; includes \$1.685 million EDAP grant - Commitment Date 11/18/93 ; Completed 6/26/97; Final
Completion Date 5/30/00

Complete **Sebastian Water Supply Corporation (Sebastian) - #10041**
\$2.97 million
New wastewater service for an estimated 1,904 colonia residents
98% grant/2% loan - Commitment Date 2/13/92; Commitment Decrease of \$50,166 wastewater-grant & CWTAP
on 3/1/99; Completed 3/29/96

Zapata County

Complete **Siesta Shores Water Control & Improvement District - #10156**
\$0.81 million
Water service improvements for an estimated 2,025 colonia residents
100% grant - Commitment Date 11/20/96; Project Started 12/12/97; Completed 3/30/99

Zavala County

Complete **Batesville Water Supply Corporation - #10341**
\$4.36 million
New wastewater service and water improvements for an estimated 1,383 colonia residents
93% grant/7% loan - Commitment Date 4/18/01; Project Started 4/14/03; Commitment increase of
\$30,000 on 3/19/03; Commitment increase of \$1,676,570 on 10/18/05; Completed 8/30/07

Complete **City of Crystal City - #10253**
\$0.65 million
New wastewater service for an estimated 263 colonia residents
100% grant - Commitment Date 5/19/99; Project Started 7/1/00; Completed 10/26/01

Under Construction **Zavala County Water Control & Improvement District #1 (La Pryor) - #10340**
\$4.18 million
New wastewater service and water improvements for an estimated 1,989 colonia residents
92% grant/8% loan - Commitment Date 3/21/01; Project Started 11/24/01; Estimated Completion 10/23/08

Note: Total may not add up due to rounding.

8 Board- Approved Projects* for Facility Planning: Total Estimated Construction Costs of \$88.9 Million

* Includes projects in Bee and San Patricio counties, which are no longer EDAP eligible counties; however, since the counties were eligible when the facility planning grant was awarded, these projects may be eligible for funding for construction .

Bee County

(currently not an EDAP - eligible county)

Bee County

\$228,900 Planning grant
New wastewater service for an estimated 1,026 colonia residents
\$2,000,000 estimated construction cost

Cameron County

City of Brownsville (FM 802-511)

\$75,000 Planning grant
New wastewater service for an estimated 3,457 colonia resident
\$8,688,000 estimated construction cost

Hidalgo County

La Joya Water Supply Corporation (Eastern Half)

\$210,000 Planning grant
New wastewater service for an estimated 14,257 colonia resident
\$35,000,000 estimated construction cost

La Joya Water Supply Corporation (Western Half)

" Planning grant
New wastewater service for an estimated 5,076 colonia resident
\$20,000,000 estimated construction cost

San Patricio County

(currently not an EDAP - eligible county)

City of Portland

\$43,094 Planning grant
New wastewater service and water service improvements for an estimated 319 colonia residents
\$1,300,000 estimated construction cost

Starr County

Rio Water Supply Corporation

\$52,131 Planning grant
New wastewater service and water service improvements for an estimated 2,346 colonia residents
\$4,950,000 estimated construction cost

City of Roma

\$22,500 Planning grant
New wastewater service for an estimated 1,404 colonia residents
\$4,600,000 estimated construction cost

Webb County

Webb County (S.H. 59)

\$71,250 Planning grant
New wastewater service and water service improvements for an estimated 2,281 colonia residents
\$12,400,000 estimated construction cost

2 Facility Plans Approved with no TWDB or Other Funding Actions

Cameron County

Military Highway Water Supply Corporation (Rangerville)
Innovative/Alternative Technology
Wastewater service for 42 colonia residents

La Salle County

(currently not an EDAP - eligible county)

City of Encinal

\$25,686 Planning grant
New wastewater service and water service improvements for an estimated 917 colonia residents

30 Terminated Contracts

Cameron County

Cameron County

\$456,684 Planning grant for Urban Regional Planning
New wastewater service for an estimated 2359 colonia resident
\$5,000,000 estimated construction cost - Phase II; Terminated 2/28/01

Cameron County (Santa Elena)

\$600,000 Planning grant for Rural Planning
New wastewater service for an estimated 174 colonia residents
\$418,000 estimated construction cost; Terminated 2/28/01

Cameron County (Valle Hermosa and Valle Escondido):

\$115,000 Planning grant for Innovative/Alternative Technology; increase of \$15,500 on 9/21/95
New wastewater service for an estimated 373 colonia residents
\$1,367,914 estimated construction cost; Terminated 2/14/01

Coryell County

(currently not an EDAP - eligible county)

City of Copperas Cove

\$37,500 Planning grant
New wastewater service for an estimated 155 colonia residents
\$470,964 estimated construction cost; Terminated 4/29/00

Dimmit County

City of Asherton - #10248

\$854,865 Construction Grant & Loan
Wastewater service for an estimated 1,719 colonia residents
91% grant/ 9% loan - Commitment Date 8/21/02; Project Started 9/1/04; Terminated 3/31/06

Duval County

Duval County

\$177,800 Planning grant
Wastewater service and water service improvements for an estimated 3,934 colonia residents
\$4,929,602 estimated construction cost; Terminated 10/15/99

El Paso County

Village of Vinton

\$39,100 Planning grant
New wastewater service and water service improvements for an estimated 633 colonia residents
\$1,502,000 estimated construction cost; Terminated 12/15/00

Hidalgo County

City of Alton (Phase II)

\$46,181 Planning grant
New Wastewater and water service for an estimated 2,020 colonia residents
\$4,141,517 estimated construction cost; Terminated 9/29/02

Border WaterWorks (Big Five)

Self-Help

\$93,745 Self-help Construction
New water service for an estimated 90 colonia residents
100% R&P grant (CSHA) - Terminated 10/15/04

City of Edcouch

\$21,000 Planning grant
Wastewater service service improvements for an estimated 300 colonia residents
\$3,000,000 estimated construction cost; Terminated 9/29/02

City of Edinburg (Northwest)

\$46,286 Planning grant
New wastewater service and water service improvements for an estimated 521 colonia residents
\$1,103,977 estimated construction cost; Terminated 9/29/02

City of Elsa

\$37,500 Planning grant
New wastewater service and water service improvements for an estimated 2,579 colonia residents
\$5,212,801 estimated construction cost; Terminated 9/29/02

Hidalgo County (Group A)

\$179,631 Planning grant for Regional Planning
New wastewater service for an estimated 1,797 colonia residents
\$1,657,072 estimated construction cost; Terminated 9/29/02

Hidalgo County (Group B)

\$32,690 Planning grant for Regional Planning
New wastewater service for an estimated 3,737 colonia residents
\$3,714,903 estimated construction cost; Terminated 9/29/02

Hidalgo County (Group C)

\$32,690 Planning grant for Regional Planning
New wastewater service for an estimated 1,055 colonia residents
\$1,038,505 estimated construction cost; Terminated 9/29/02

Hidalgo County (Group D)

\$32,690 Planning grant for Regional Planning
New wastewater service for an estimated 2,752 colonia residents
\$2,710,245 estimated construction cost; Terminated 9/29/02

Hidalgo County (Group E)

\$32,690 Planning grant for Regional Planning
New wastewater service for an estimated 96 colonia residents
\$716,256 estimated construction cost; Terminated 9/29/02

Hidalgo County (Rural)

\$900,000 Planning grant for Rural Planning
New wastewater service for an estimated 747 colonia residents
\$890,137 estimated construction cost; Terminated 9/29/02

La Joya Water Supply Corporation/Palmview (Eastern Half)

\$23,835,565 Construction grant
New wastewater service for an estimated 14,257 colonia resident
Commitment Date: 12/12/01; Terminated 3/15/05

La Joya Water Supply Corporation (Western Half)

\$23,835,565 Construction grant
New wastewater service for an estimated 5,076 colonia resident
Commitment Date: 12/12/01; Terminated 3/15/05

City of McAllen

\$46,125 Planning grant; includes \$196,470 for plans and specs
New wastewater service and water service improvements for an estimated 5,031 colonia residents
\$5,207,895 estimated construction cost; Terminated 8/31/03

City of North Mission

\$48,750 Planning grant
New wastewater service and water service improvements for an estimated 7,248 colonia residents
\$48,750 estimated construction cost; Terminated 6/6/02; R&F funds reawarded with design &
construction commitment - awarded 5/15/02

Marion County

(currently not an EDAP - eligible county)

City of Jefferson

\$42,375 Planning grant
New wastewater service and water service improvements for an estimated 217 colonia residents
\$3,850,000 estimated construction cost; Terminated 9/22/99

Marion County

\$45,000 Planning grant
New wastewater service and water service improvements for an estimated 4,855 colonia residents
\$8,000,000 estimated construction cost; Terminated 10/22/99

Sabine County *(currently not an EDAP - eligible county)*

Brookeland Fresh Water Supply District (Wastewater)

\$3,732,016 Construction grant/loan
New wastewater service for an estimated 753 colonia residents in the communities of Brookeland,
Holiday Forest and Shawnee Shores; Commitment Date 11/17/99; Terminated 5/23/02

Sabine County

\$312,475 Planning grant
New wastewater service and water service improvements for an estimated 5,237 colonia residents
\$19,350,000 estimated construction cost; Terminated 7/24/02

Starr County

The Rensselaerville Institute (Sammy Martinez) - #10358 *Self-Help*

\$81,846 million
New water service for an estimated 80 colonia resident
100% R&P grant (CSHA) - Commitment Date 2/17/04; Project Started 2/1/05; Estimated Completion
12/31/06; Terminated 5/31/05

Uvalde County *(currently not an EDAP - eligible county)*

Uvalde County

\$198,939 Planning grant
New wastewater service and water service improvements for an estimated 1,428 colonia residents
\$418,000 estimated construction cost; Terminated 1/18/00

Val Verde County

Val Verde County

\$283,284 Planning grant
New water and wastewater service improvement for an estimated 506 colonia residents
\$2,353,686 estimated construction cost; Terminated 1/18/00

Zapata County

Zapata County

\$51,000 Planning grant
New wastewater service and water service improvements for an estimated 834 colonia residents
\$5,000,000 estimated construction cost; Terminated 9/22/99