

FY 2005EXTENDED HOURS REPORT

March 2005

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
1	2549	2.3163	\$5,904.25
3	4055	2.3163	\$9,392.60
4	139	2.3163	\$321.97
5	932	2.3163	\$2,158.79
7	8310	2.3163	\$19,248.45
9	475	2.3163	\$1,100.24
10	576	2.3163	\$1,334.19
11	734	2.3163	\$1,700.16
12	7210	2.3163	\$16,700.52
13	945	2.3163	\$2,188.90
15	574	2.3163	\$1,329.56
17	2035	2.3163	\$4,713.67
18	227	2.3163	\$525.80
19	324	2.3163	\$750.48
20	589	2.3163	\$1,364.30
21	91	2.3163	\$210.78
22	258	2.3163	\$597.61
24	270	2.3163	\$625.40
26	9314	2.3163	\$21,574.02
27	1029	2.3163	\$2,383.47
28	277	2.3163	\$641.62
29	471	2.3163	\$1,090.98
30	144	2.3163	\$333.55
31	1103	2.3163	\$2,554.88
32	1132	2.3163	\$2,622.05
33	3021	2.3163	\$6,997.54
34	226	2.3163	\$523.48
35	857	2.3163	\$1,984.83
36	1132	2.3163	\$2,622.05
37	78	2.3163	\$180.67
38	280	2.3163	\$648.56
39	1578	2.3163	\$3,655.12
40	401	2.3163	\$928.84
41	3208	2.3163	\$7,430.69
42	400	2.3163	\$926.52
43	151	2.3163	\$349.76
44	209	2.3163	\$484.11
45	45	2.3163	\$104.23
46	535	2.3163	\$1,239.22
48	4589	2.3163	\$10,629.50
49	75	2.3163	\$173.72
51	61	2.3163	\$141.29
53	131	2.3163	\$303.44
54	3227	2.3163	\$7,474.70
56	331	2.3163	\$766.70
58	308	2.3163	\$713.42
59	224	2.3163	\$518.85
60	100	2.3163	\$231.63
61	29	2.3163	\$67.17
62	70	2.3163	\$162.14
63	116	2.3163	\$268.69
64	126	2.3163	\$291.85
65	116	2.3163	\$268.69
66	121	2.3163	\$280.27
67	58	2.3163	\$134.35
68	13	2.3163	\$30.11
69	60	2.3163	\$138.98
70	53	2.3163	\$122.76
71	515	2.3163	\$1,192.89
73	729	2.3163	\$1,688.58

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
74	0	2.3163	\$0.00
76	3466	2.3163	\$8,028.30
77	856	2.3163	\$1,982.75
83	95	2.3163	\$220.05
84	316	2.3163	\$731.95
87	406	2.3163	\$940.42
88	407	2.3163	\$942.73
89	274	2.3163	\$634.67
90	351	2.3163	\$813.02
94	869	2.3163	\$2,012.86
95	138	2.3163	\$319.65
97	55	2.3163	\$127.40
100	877	2.3163	\$2,031.40
102	250	2.3163	\$579.08
105	12	2.3163	\$27.80
106	84	2.3163	\$194.57
107	246	2.3163	\$569.81
108	566	2.3163	\$1,311.03
Total	76204		\$176,511.08

Incentive Available	176,518.00
Divided by total served During extended hours	76204
Reimbursement Rate Per Services	2.31639