

FY 2005 EXTENDED HOURS REPORT

JUNE 2005

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
1	2638	2.2722	\$5,994.06
3	3918	2.2722	\$8,902.48
4	114	2.2722	\$259.03
5	935	2.2722	\$2,124.51
7	7596	2.2722	\$17,259.13
9	487	2.2722	\$1,106.56
10	521	2.2722	\$1,183.82
11	535	2.2722	\$1,215.63
12	6835	2.2722	\$15,530.49
13	1012	2.2722	\$2,299.47
15	586	2.2722	\$1,331.51
17	1931	2.2722	\$4,387.62
18	314	2.2722	\$713.47
19	320	2.2722	\$727.10
20	628	2.2722	\$1,426.94
21	94	2.2722	\$213.59
22	217	2.2722	\$493.07
24	203	2.2722	\$461.26
26	10465	2.2722	\$23,778.03
27	1012	2.2722	\$2,299.47
28	306	2.2722	\$695.29
29	389	2.2722	\$883.89
30	168	2.2722	\$381.73
31	1243	2.2722	\$2,824.34
32	477	2.2722	\$1,083.84
33	3246	2.2722	\$7,375.56
34	226	2.2722	\$513.52
35	1027	2.2722	\$2,333.55
36	1049	2.2722	\$2,383.54
37	73	2.2722	\$165.87
38	351	2.2722	\$797.54
39	1604	2.2722	\$3,644.61
40	396	2.2722	\$899.79
41	3007	2.2722	\$6,832.51
42	506	2.2722	\$1,149.73
43	123	2.2722	\$279.48
44	286	2.2722	\$649.85
45	26	2.2722	\$59.08
46	671	2.2722	\$1,524.65
48	5168	2.2722	\$11,742.73
49	56	2.2722	\$127.24
51	70	2.2722	\$159.05
53	134	2.2722	\$304.47
54	3703	2.2722	\$8,413.96
56	370	2.2722	\$840.71
58	401	2.2722	\$911.15
59	240	2.2722	\$545.33
60	65	2.2722	\$147.69
61	30	2.2722	\$68.17
62	92	2.2722	\$209.04

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
63	123	2.2722	\$279.48
64	121	2.2722	\$274.94
65	176	2.2722	\$399.91
66	107	2.2722	\$243.13
67	92	2.2722	\$209.04
68	0	2.2722	\$0.00
69	49	2.2722	\$111.34
70	19	2.2722	\$43.17
71	526	2.2722	\$1,195.18
73	725	2.2722	\$1,647.35
74	74	2.2722	\$168.14
76	3500	2.2722	\$7,952.70
77	1046	2.2722	\$2,376.72
83	122	2.2722	\$277.21
84	314	2.2722	\$713.47
87	327	2.2722	\$743.01
88	446	2.2722	\$1,013.40
89	330	2.2722	\$749.83
90	344	2.2722	\$781.64
94	993	2.2722	\$2,256.29
95	111	2.2722	\$252.21
97	37	2.2722	\$84.07
100	1199	2.2722	\$2,724.37
102	287	2.2722	\$652.12
105	16	2.2722	\$36.36
106	96	2.2722	\$218.13
107	180	2.2722	\$409.00
108	513	2.2722	\$1,165.64
TOTAL	77737	2.2722	\$176,633.00

INCENTIVE AVAILABLE 176,633.00

DIVIDED BY TOTAL SERVED DURING EXTENDED HOURS 77,737

REIMBURSEMENT RATE PER SERVICES 2.2722