

**FY 2005 EXTENDED HOURS REPORT  
JULY 2005**

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
1	2529	2.4237	\$6,129.54
3	3337	2.4237	\$8,087.89
4	113	2.4237	\$273.88
5	786	2.4237	\$1,905.03
7	6566	2.4237	\$15,914.01
9	435	2.4237	\$1,054.31
10	434	2.4237	\$1,051.89
11	629	2.4237	\$1,524.51
12	6506	2.4237	\$15,768.59
13	930	2.4237	\$2,254.04
15	441	2.4237	\$1,068.85
17	1861	2.4237	\$4,510.51
18	247	2.4237	\$598.65
19	345	2.4237	\$836.18
20	651	2.4237	\$1,577.83
21	103	2.4237	\$249.64
22	211	2.4237	\$511.40
24	208	2.4237	\$504.13
26	9607	2.4237	\$23,283.85
27	1073	2.4237	\$2,600.63
28	259	2.4237	\$627.74
29	422	2.4237	\$1,022.80
30	265	2.4237	\$642.28
31	1040	2.4237	\$2,520.65
32	449	2.4237	\$1,088.24
33	4162	2.4237	\$10,087.44
34	186	2.4237	\$450.81
35	904	2.4237	\$2,191.02
36	1004	2.4237	\$2,433.39
37	90	2.4237	\$218.13
38	315	2.4237	\$763.47
39	1351	2.4237	\$3,274.42
40	376	2.4237	\$911.31
41	2943	2.4237	\$7,132.95
42	499	2.4237	\$1,209.43
43	100	2.4237	\$242.37
44	141	2.4237	\$341.74
45	27	2.4237	\$65.44
46	618	2.4237	\$1,497.85
48	4711	2.4237	\$11,418.05
49	70	2.4237	\$169.66
51	80	2.4237	\$193.90
53	144	2.4237	\$349.01
54	3615	2.4237	\$8,761.68
56	314	2.4237	\$761.04
58	310	2.4237	\$751.35
59	253	2.4237	\$613.20
60	84	2.4237	\$203.59
61	30	2.4237	\$72.71
62	70	2.4237	\$169.66
63	121	2.4237	\$293.27
64	111	2.4237	\$269.03

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
65	85	2.4237	\$206.01
66	121	2.4237	\$293.27
67	60	2.4237	\$145.42
68	42	2.4237	\$101.80
69	92	2.4237	\$222.98
70	55	2.4237	\$133.30
71	493	2.4237	\$1,194.88
73	820	2.4237	\$1,987.43
74	87	2.4237	\$210.86
76	3365	2.4237	\$8,155.75
77	860	2.4237	\$2,084.38
83	103	2.4237	\$249.64
84	271	2.4237	\$656.82
87	247	2.4237	\$598.65
88	397	2.4237	\$962.21
89	349	2.4237	\$845.87
90	351	2.4237	\$850.72
94	772	2.4237	\$1,871.10
95	133	2.4237	\$322.35
97	45	2.4237	\$109.07
100	1021	2.4237	\$2,474.60
102	269	2.4237	\$651.98
105	11	2.4237	\$26.66
106	60	2.4237	\$145.42
107	169	2.4237	\$409.61
108	524	2.4237	\$1,270.02
TOTAL	72878	2.4237	\$176,633.79

INCENTIVE AVAILABLE 176,633.79  
 DIVIDED BY TOTAL SERVED DURING EXTENDED HOURS 72878  
 REIMBURSEMENT RATE PER SERVICES 2.4237