

**FY2006 EXTENDED HOURS REPORT
SEPTEMBER 2006**

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
1	2465	2.53940	\$6,259.62
3	3545	2.53940	\$9,002.17
4	127	2.53940	\$322.50
5	972	2.53940	\$2,468.30
7	5779	2.53940	\$14,675.19
9	448	2.53940	\$1,137.65
10	391	2.53940	\$992.91
11	539	2.53940	\$1,368.74
12	7526	2.53940	\$19,111.52
13	1172	2.53940	\$2,976.18
15	491	2.53940	\$1,246.85
17	1854	2.53940	\$4,708.05
18	285	2.53940	\$723.73
19	279	2.53940	\$708.49
20	721	2.53940	\$1,830.91
21	177	2.53940	\$449.47
22	229	2.53940	\$581.52
24	185	2.53940	\$469.79
26	6177	2.53940	\$15,688.54
27	696	2.53940	\$1,767.42
28	196	2.53940	\$497.72
29	391	2.53940	\$992.91
30	168	2.53940	\$426.62
31	1032	2.53940	\$2,620.66
32	567	2.53940	\$1,439.84
33	3526	2.53940	\$8,953.92
34	309	2.53940	\$784.67
35	963	2.53940	\$2,445.44
36	1132	2.53940	\$2,874.60
37	107	2.53940	\$271.72
38	192	2.53940	\$487.56
39	1227	2.53940	\$3,115.84
40	327	2.53940	\$830.38
41	2947	2.53940	\$7,483.61
42	596	2.53940	\$1,513.48
43	145	2.53940	\$368.21
44	273	2.53940	\$693.26
45	44	2.53940	\$111.73
46	613	2.53940	\$1,556.65
48	5246	2.53940	\$13,321.69
49	27	2.53940	\$68.56
51	78	2.53940	\$198.07
53	181	2.53940	\$459.63
54	3098	2.53940	\$7,867.06
56	229	2.53940	\$581.52
58	305	2.53940	\$774.52

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SEPTEMBER 2006**

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
59	246	2.53940	\$624.69
60	102	2.53940	\$259.02
61	22	2.53940	\$55.87
62	109	2.53940	\$276.79
63	76	2.53940	\$192.99
64	120	2.53940	\$304.73
65	110	2.53940	\$279.33
66	138	2.53940	\$350.44
67	62	2.53940	\$157.44
69	44	2.53940	\$111.73
70	34	2.53940	\$86.34
71	624	2.53940	\$1,584.59
73	864	2.53940	\$2,194.04
74	84	2.53940	\$213.31
76	3617	2.53940	\$9,185.01
77	945	2.53940	\$2,399.73
83	100	2.53940	\$253.94
84	222	2.53940	\$563.75
87	309	2.53940	\$784.67
88	433	2.53940	\$1,099.56
89	171	2.53940	\$434.24
90	325	2.53940	\$825.31
94	822	2.53940	\$2,087.39
95	103	2.53940	\$261.56
100	789	2.53940	\$2,003.59
102	258	2.53940	\$655.17
105	8	2.53940	\$20.32
106	79	2.53940	\$200.61
107	274	2.53940	\$695.80
108	384	2.53940	\$975.13
109	61	2.53940	\$154.90
TOTAL	69512		\$176,521.44

INCENTIVE AVAILABLE \$176,521.44

DIVIDED BY TOTAL SERVED 69512
DURING EXTENDED HOURS

REIMBURSEMENT RATE 2.5394
PER SERVICES