

**FY 2008 EXTENDED HOURS REPORT****OCTOBER 2007**

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
1	2661	1.9054	\$5,070.27
3	4224	1.9054	\$8,048.41
4	135	1.9054	\$257.23
5	993	1.9054	\$1,892.06
7	7713	1.9054	\$14,696.35
10	595	1.9054	\$1,133.71
11	586	1.9054	\$1,116.56
12	8758	1.9054	\$16,687.49
13	1083	1.9054	\$2,063.55
15	466	1.9054	\$887.92
17	1904	1.9054	\$3,627.88
19	300	1.9054	\$571.62
20	634	1.9054	\$1,208.02
21	115	1.9054	\$219.12
22	100	1.9054	\$190.54
24	236	1.9054	\$449.67
26	6986	1.9054	\$13,310.41
27	956	1.9054	\$1,821.56
28	252	1.9054	\$480.16
29	317	1.9054	\$604.01
30	191	1.9054	\$363.93
31	1190	1.9054	\$2,267.43
32	727	1.9054	\$1,385.23
33	3210	1.9054	\$6,116.33
34	334	1.9054	\$636.40
35	1177	1.9054	\$2,242.66
36	1042	1.9054	\$1,985.43
37	195	1.9054	\$371.55
38	215	1.9054	\$409.66
39	885	1.9054	\$1,686.28
40	343	1.9054	\$653.55
41	3324	1.9054	\$6,333.55
42	570	1.9054	\$1,086.08
43	157	1.9054	\$299.15
44	196	1.9054	\$373.46
45	107	1.9054	\$203.88
46	853	1.9054	\$1,625.31
48	6090	1.9054	\$11,603.89
49	32	1.9054	\$60.97
51	87	1.9054	\$165.77
53	149	1.9054	\$283.90
54	4236	1.9054	\$8,071.27
56	423	1.9054	\$805.98
58	390	1.9054	\$743.11
59	320	1.9054	\$609.73
60	115	1.9054	\$219.12

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PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
61	27	1.9054	\$51.45
62	74	1.9054	\$141.00
63	123	1.9054	\$234.36
64	120	1.9054	\$228.65
65	146	1.9054	\$278.19
67	71	1.9054	\$135.28
69	110	1.9054	\$209.59
70	31	1.9054	\$59.07
71	997	1.9054	\$1,899.68
73	892	1.9054	\$1,699.62
74	154	1.9054	\$293.43
76	4036	1.9054	\$7,690.19
77	1384	1.9054	\$2,637.07
83	116	1.9054	\$221.03
84	304	1.9054	\$579.24
87	371	1.9054	\$706.90
88	438	1.9054	\$834.57
89	310	1.9054	\$590.67
90	405	1.9054	\$771.69
94	958	1.9054	\$1,825.37
95	163	1.9054	\$310.58
100	845	1.9054	\$1,610.06
102	350	1.9054	\$666.89
105	19	1.9054	\$36.20
106	76	1.9054	\$144.81
107	222	1.9054	\$423.00
108	356	1.9054	\$678.32
109	54	1.9054	\$102.89
<b>TOTAL</b>	<b>78,724</b>		<b>\$150,000.00</b>

INCENTIVE AVAILABLE           \$ 150,000.00

DIVIDED BY TOTAL SERVED           78,724  
DURING EXTENDED HOURS

REIMBURSEMENT RATE           1.9054  
PER SERVICES