

FY 2007 EXTENDED HOURS REPORT

OCTOBER 2006

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
1	2673	2.1481	\$5,741.87
3	3863	2.1481	\$8,298.11
4	110	2.1481	\$236.29
5	836	2.1481	\$1,795.81
7	5735	2.1481	\$12,319.35
9	572	2.1481	\$1,228.71
10	519	2.1481	\$1,114.86
11	475	2.1481	\$1,020.35
12	6904	2.1481	\$14,830.48
13	1045	2.1481	\$2,244.76
15	534	2.1481	\$1,147.09
17	2051	2.1481	\$4,405.75
18	199	2.1481	\$427.47
19	273	2.1481	\$586.43
20	571	2.1481	\$1,226.57
21	296	2.1481	\$635.84
22	259	2.1481	\$556.36
24	302	2.1481	\$648.73
26	5987	2.1481	\$12,860.67
27	971	2.1481	\$2,085.81
28	257	2.1481	\$552.06
29	373	2.1481	\$801.24
30	169	2.1481	\$363.03
31	1049	2.1481	\$2,253.36
32	553	2.1481	\$1,187.90
33	3391	2.1481	\$7,284.21
34	219	2.1481	\$470.43
35	879	2.1481	\$1,888.18
36	1267	2.1481	\$2,721.64
37	96	2.1481	\$206.22
38	209	2.1481	\$448.95
39	814	2.1481	\$1,748.55
40	326	2.1481	\$700.28
41	3058	2.1481	\$6,568.89
42	539	2.1481	\$1,157.83
43	131	2.1481	\$281.40
44	316	2.1481	\$678.80
45	55	2.1481	\$118.15
46	573	2.1481	\$1,230.86
48	5561	2.1481	\$11,945.58
49	34	2.1481	\$73.04
51	61	2.1481	\$131.03
53	187	2.1481	\$401.69
54	3067	2.1481	\$6,588.22
56	257	2.1481	\$552.06
58	312	2.1481	\$670.21
59	242	2.1481	\$519.84
60	105	2.1481	\$225.55
61	26	2.1481	\$55.85
62	92	2.1481	\$197.63
63	105	2.1481	\$225.55
64	121	2.1481	\$259.92
65	207	2.1481	\$444.66
67	93	2.1481	\$199.77
69	63	2.1481	\$135.33

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70	66	2.1481	\$141.77
71	682	2.1481	\$1,465.00
73	823	2.1481	\$1,767.89
74	66	2.1481	\$141.77
76	3691	2.1481	\$7,928.64
77	1078	2.1481	\$2,315.65
83	40	2.1481	\$85.92
84	224	2.1481	\$481.17
87	250	2.1481	\$537.03
88	528	2.1481	\$1,134.20
89	239	2.1481	\$513.40
90	364	2.1481	\$781.91
94	889	2.1481	\$1,909.66
95	73	2.1481	\$156.81
100	826	2.1481	\$1,774.33
102	215	2.1481	\$461.84
105	9	2.1481	\$19.33
106	42	2.1481	\$90.22
107	217	2.1481	\$466.14
108	489	2.1481	\$1,050.42
109	36	2.1481	\$77.33
TOTAL	69,829		\$149,999.67

INCENTIVE AVAILABLE \$ 150,000.00

DIVIDED BY TOTAL SERVED 69,829
DURING EXTENDED HOURS

REIMBURSEMENT RATE 2.1481
PER SERVICES