

FY 2006 EXTENDED HOURS REPORT

OCTOBER 2005

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
1	2506	2.4328	\$6,096.60
3	3741	2.4328	\$9,101.10
4	125	2.4328	\$304.10
5	866	2.4328	\$2,106.80
7	2745	2.4328	\$6,678.04
9	495	2.4328	\$1,204.24
10	581	2.4328	\$1,413.46
11	564	2.4328	\$1,372.10
12	6947	2.4328	\$16,900.66
13	979	2.4328	\$2,381.71
15	512	2.4328	\$1,245.59
17	2103	2.4328	\$5,116.18
18	241	2.4328	\$586.30
19	293	2.4328	\$712.81
20	618	2.4328	\$1,503.47
21	85	2.4328	\$206.79
22	210	2.4328	\$510.89
24	301	2.4328	\$732.27
26	10680	2.4328	\$25,982.30
27	1039	2.4328	\$2,527.68
28	293	2.4328	\$712.81
29	551	2.4328	\$1,340.47
30	0	2.4328	\$0.00
31	989	2.4328	\$2,406.04
32	486	2.4328	\$1,182.34
33	3484	2.4328	\$8,475.88
34	219	2.4328	\$532.78
35	972	2.4328	\$2,364.68
36	1089	2.4328	\$2,649.32
37	85	2.4328	\$206.79
38	391	2.4328	\$951.22
39	1477	2.4328	\$3,593.25
40	291	2.4328	\$707.94
41	2876	2.4328	\$6,996.73
42	613	2.4328	\$1,491.31
43	126	2.4328	\$306.53
44	254	2.4328	\$617.93
45	42	2.4328	\$102.18
46	585	2.4328	\$1,423.19
48	5463	2.4328	\$13,290.39
49	41	2.4328	\$99.74
51	82	2.4328	\$199.49
53	164	2.4328	\$398.98
54	3235	2.4328	\$7,870.11
56	314	2.4328	\$763.90
58	431	2.4328	\$1,048.54
59	307	2.4328	\$746.87
60	86	2.4328	\$209.22
61	22	2.4328	\$53.52
62	64	2.4328	\$155.70
63	81	2.4328	\$197.06
64	118	2.4328	\$287.07
65	135	2.4328	\$328.43
66	56	2.4328	\$136.24
67	69	2.4328	\$167.86

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68	14	2.4328	\$34.06
69	57	2.4328	\$138.67
70	35	2.4328	\$85.15
71	582	2.4328	\$1,415.89
73	851	2.4328	\$2,070.31
74	92	2.4328	\$223.82
76	3819	2.4328	\$9,290.86
77	916	2.4328	\$2,228.44
83	160	2.4328	\$389.25
84	297	2.4328	\$722.54
87	300	2.4328	\$729.84
88	429	2.4328	\$1,043.67
89	297	2.4328	\$722.54
90	360	2.4328	\$875.81
94	859	2.4328	\$2,089.78
95	119	2.4328	\$289.50
100	1037	2.4328	\$2,522.81
102	224	2.4328	\$544.95
105	12	2.4328	\$29.19
106	65	2.4328	\$158.13
107	221	2.4328	\$537.65
108	522	2.4328	\$1,269.92
109	56	2.4328	\$136.24
TOTAL	72,446		\$176,246.63

INCENTIVE AVAILABLE \$ 176,250.00

DIVIDED BY TOTAL SERVED 72,446
DURING EXTENDED HOURS

REIMBURSEMENT RATE 2.4238
PER SERVICES

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