

FY 2007 EXTENDED HOURS REPORT**March 2007**

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
1	2268	2.1689	\$4,919.07
3	3536	2.1689	\$7,669.23
4	108	2.1689	\$234.24
5	834	2.1689	\$1,808.86
7	7102	2.1689	\$15,403.53
9	431	2.1689	\$934.80
10	436	2.1689	\$945.64
11	578	2.1689	\$1,253.62
12	6705	2.1689	\$14,542.47
13	1265	2.1689	\$2,743.66
15	443	2.1689	\$960.82
17	1905	2.1689	\$4,131.75
18	285	2.1689	\$618.14
19	313	2.1689	\$678.87
20	551	2.1689	\$1,195.06
21	185	2.1689	\$401.25
22	274	2.1689	\$594.28
24	203	2.1689	\$440.29
26	6335	2.1689	\$13,739.98
27	1035	2.1689	\$2,244.81
28	244	2.1689	\$529.21
29	314	2.1689	\$681.03
30	177	2.1689	\$383.90
31	1047	2.1689	\$2,270.84
32	649	2.1689	\$1,407.62
33	3404	2.1689	\$7,382.94
34	165	2.1689	\$357.87
35	849	2.1689	\$1,841.40
36	1107	2.1689	\$2,400.97
37	225	2.1689	\$488.00
38	216	2.1689	\$468.48
39	857	2.1689	\$1,858.75
40	328	2.1689	\$711.40
41	2813	2.1689	\$6,101.12
42	579	2.1689	\$1,255.79
43	126	2.1689	\$273.28
44	233	2.1689	\$505.35
45	61	2.1689	\$132.30
46	591	2.1689	\$1,281.82
48	5460	2.1689	\$11,842.19
49	37	2.1689	\$80.25
51	86	2.1689	\$186.53
53	199	2.1689	\$431.61
54	2920	2.1689	\$6,333.19
56	307	2.1689	\$665.85
58	358	2.1689	\$776.47

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59	224	2.1689	\$485.83
60	89	2.1689	\$193.03
61	22	2.1689	\$47.72
62	95	2.1689	\$206.05
63	105	2.1689	\$227.73
64	114	2.1689	\$247.25
65	197	2.1689	\$427.27
67	58	2.1689	\$125.80
69	48	2.1689	\$104.11
70	19	2.1689	\$41.21
71	648	2.1689	\$1,405.45
73	671	2.1689	\$1,455.33
74	78	2.1689	\$169.17
76	3337	2.1689	\$7,237.62
77	1198	2.1689	\$2,598.34
83	54	2.1689	\$117.12
84	232	2.1689	\$503.18
87	253	2.1689	\$548.73
88	453	2.1689	\$982.51
89	215	2.1689	\$466.31
90	306	2.1689	\$663.68
94	664	2.1689	\$1,440.15
95	101	2.1689	\$219.06
100	873	2.1689	\$1,893.45
102	225	2.1689	\$488.00
105	10	2.1689	\$21.69
106	40	2.1689	\$86.76
107	334	2.1689	\$724.41
108	312	2.1689	\$676.70
109	40	2.1689	\$86.76
Total	69159		\$149,998.95

Incentive Available	150,000.00
Divided by total served During extended hours	69,159
Reimbursement Rate Per Services	2.1689