

FY 2006 EXTENDED HOURS REPORT

March 2006

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
1	2348	2.44239	\$5,734.73
3	4043	2.44239	\$9,874.58
4	104	2.44239	\$254.01
5	808	2.44239	\$1,973.45
7	3814	2.44239	\$9,315.28
9	501	2.44239	\$1,223.64
10	595	2.44239	\$1,453.22
11	465	2.44239	\$1,135.71
12	6482	2.44239	\$15,831.57
13	1075	2.44239	\$2,625.57
15	551	2.44239	\$1,345.76
17	2419	2.44239	\$5,908.14
18	295	2.44239	\$720.51
19	350	2.44239	\$854.84
20	662	2.44239	\$1,616.86
21	76	2.44239	\$185.62
22	206	2.44239	\$503.13
24	271	2.44239	\$661.89
26	9553	2.44239	\$23,332.15
27	987	2.44239	\$2,410.64
28	217	2.44239	\$530.00
29	329	2.44239	\$803.55
30	165	2.44239	\$402.99
31	873	2.44239	\$2,132.21
32	522	2.44239	\$1,274.93
33	3745	2.44239	\$9,146.75
34	223	2.44239	\$544.65
35	841	2.44239	\$2,054.05
36	1171	2.44239	\$2,860.04
37	79	2.44239	\$192.95
38	250	2.44239	\$610.60
39	1355	2.44239	\$3,309.44
40	260	2.44239	\$635.02
41	2931	2.44239	\$7,158.65
42	568	2.44239	\$1,387.28
43	130	2.44239	\$317.51
44	252	2.44239	\$615.48
45	38	2.44239	\$92.81
46	636	2.44239	\$1,553.36
48	5379	2.44239	\$13,137.62
49	33	2.44239	\$80.60
51	76	2.44239	\$185.62
53	183	2.44239	\$446.96
54	3048	2.44239	\$7,444.40
56	333	2.44239	\$813.32
58	375	2.44239	\$915.90

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
59	214	2.44239	\$522.67
60	72	2.44239	\$175.85
61	18	2.44239	\$43.96
62	95	2.44239	\$232.03
63	101	2.44239	\$246.68
64	118	2.44239	\$288.20
65	133	2.44239	\$324.84
66	86	2.44239	\$210.05
67	60	2.44239	\$146.54
69	70	2.44239	\$170.97
70	54	2.44239	\$131.89
71	767	2.44239	\$1,873.31
73	789	2.44239	\$1,927.05
74	73	2.44239	\$178.29
76	3745	2.44239	\$9,146.75
77	963	2.44239	\$2,352.02
83	70	2.44239	\$170.97
84	221	2.44239	\$539.77
87	270	2.44239	\$659.45
88	444	2.44239	\$1,084.42
89	283	2.44239	\$691.20
90	300	2.44239	\$732.72
94	727	2.44239	\$1,775.62
95	147	2.44239	\$359.03
100	938	2.44239	\$2,290.96
102	212	2.44239	\$517.79
105	12	2.44239	\$29.31
106	50	2.44239	\$122.12
107	210	2.44239	\$512.90
108	489	2.44239	\$1,194.33
109	30	2.44239	\$73.27
Total	71378		\$176,176.95

Incentive Available 176,250.00

Divided by total served 71378
During extended hours

Reimbursement Rate
Per Services 2.44239