

**FY 2006 EXTENDED HOURS REPORT
JUNE 2006**

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
1	2504	2.3751	\$5,947.25
3	3894	2.3751	\$9,248.64
4	137	2.3751	\$325.39
5	987	2.3751	\$2,344.22
7	6965	2.3751	\$16,542.57
9	530	2.3751	\$1,258.80
10	509	2.3751	\$1,208.93
11	552	2.3751	\$1,311.06
12	7131	2.3751	\$16,936.84
13	1025	2.3751	\$2,434.48
15	506	2.3751	\$1,201.80
17	1915	2.3751	\$4,548.32
18	276	2.3751	\$655.53
19	328	2.3751	\$779.03
20	796	2.3751	\$1,890.58
21	114	2.3751	\$270.76
22	274	2.3751	\$650.78
24	243	2.3751	\$577.15
26	8497	2.3751	\$20,181.22
27	1093	2.3751	\$2,595.98
28	266	2.3751	\$631.78
29	351	2.3751	\$833.66
30	154	2.3751	\$365.77
31	1015	2.3751	\$2,410.73
32	525	2.3751	\$1,246.93
33	3580	2.3751	\$8,502.86
34	322	2.3751	\$764.78
35	846	2.3751	\$2,009.33
36	1114	2.3751	\$2,645.86
37	96	2.3751	\$228.01
38	239	2.3751	\$567.65
39	1551	2.3751	\$3,683.78
40	317	2.3751	\$752.91
41	3211	2.3751	\$7,626.45
42	549	2.3751	\$1,303.93
43	119	2.3751	\$282.64
44	223	2.3751	\$529.65
45	32	2.3751	\$76.00
46	604	2.3751	\$1,434.56
48	5025	2.3751	\$11,934.88
49	13	2.3751	\$30.88
51	98	2.3751	\$232.76
53	138	2.3751	\$327.76
54	3279	2.3751	\$7,787.95
56	324	2.3751	\$769.53
58	238	2.3751	\$565.27
59	235	2.3751	\$558.15
60	90	2.3751	\$213.76
61	22	2.3751	\$52.25
62	112	2.3751	\$266.01

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
63	110	2.3751	\$261.26
64	92	2.3751	\$218.51
65	120	2.3751	\$285.01
66	138	2.3751	\$327.76
67	58	2.3751	\$137.76
69	71	2.3751	\$168.63
70	53	2.3751	\$125.88
71	633	2.3751	\$1,503.44
73	775	2.3751	\$1,840.70
74	95	2.3751	\$225.63
76	3709	2.3751	\$8,809.25
77	1039	2.3751	\$2,467.73
83	71	2.3751	\$168.63
84	250	2.3751	\$593.78
87	252	2.3751	\$598.53
88	447	2.3751	\$1,061.67
89	226	2.3751	\$536.77
90	351	2.3751	\$833.66
94	525	2.3751	\$1,246.93
95	120	2.3751	\$285.01
100	1015	2.3751	\$2,410.73
102	310	2.3751	\$736.28
105	11	2.3751	\$26.13
106	51	2.3751	\$121.13
107	185	2.3751	\$439.39
108	546	2.3751	\$1,296.80
109	45	2.3751	\$106.88
TOTAL	74262		\$176,272.81

INCENTIVE AVAILABLE 176,276.33

DIVIDED BY TOTAL SERVED DURING EXTENDED HOURS 74,262

REIMBURSEMENT RATE PER SERVICES 2.3751