

**FY 2006 EXTENDED HOURS REPORT
JULY 2006**

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
1	2377	2.4149	\$5,740.22
3	3823	2.4149	\$9,232.16
4	112	2.4149	\$270.47
5	904	2.4149	\$2,183.07
7	6835	2.4149	\$16,505.84
9	441	2.4149	\$1,064.97
10	441	2.4149	\$1,064.97
11	499	2.4149	\$1,205.04
12	6647	2.4149	\$16,051.84
13	1152	2.4149	\$2,781.96
15	463	2.4149	\$1,118.10
17	1980	2.4149	\$4,781.50
18	225	2.4149	\$543.35
19	286	2.4149	\$690.66
20	985	2.4149	\$2,378.68
21	99	2.4149	\$239.08
22	285	2.4149	\$688.25
24	237	2.4149	\$572.33
26	8851	2.4149	\$21,374.28
27	974	2.4149	\$2,352.11
28	237	2.4149	\$572.33
29	369	2.4149	\$891.10
30	164	2.4149	\$396.04
31	1141	2.4149	\$2,755.40
32	538	2.4149	\$1,299.22
33	3537	2.4149	\$8,541.50
34	337	2.4149	\$813.82
35	740	2.4149	\$1,787.03
36	1149	2.4149	\$2,774.72
37	138	2.4149	\$333.26
38	247	2.4149	\$596.48
39	1259	2.4149	\$3,040.36
40	316	2.4149	\$763.11
41	2860	2.4149	\$6,906.61
42	513	2.4149	\$1,238.84
43	111	2.4149	\$268.05
44	225	2.4149	\$543.35
45	64	2.4149	\$154.55
46	643	2.4149	\$1,552.78
48	5007	2.4149	\$12,091.40
49	22	2.4149	\$53.13
51	93	2.4149	\$224.59
53	170	2.4149	\$410.53
54	3263	2.4149	\$7,879.82
56	329	2.4149	\$794.50
58	189	2.4149	\$456.42

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
59	176	2.4149	\$425.02
60	87	2.4149	\$210.10
61	15	2.4149	\$36.22
62	120	2.4149	\$289.79
63	65	2.4149	\$156.97
64	99	2.4149	\$239.08
65	119	2.4149	\$287.37
66	89	2.4149	\$214.93
67	71	2.4149	\$171.46
69	59	2.4149	\$142.48
70	41	2.4149	\$99.01
71	615	2.4149	\$1,485.16
73	788	2.4149	\$1,902.94
74	103	2.4149	\$248.73
76	3788	2.4149	\$9,147.64
77	904	2.4149	\$2,183.07
83	86	2.4149	\$207.68
84	266	2.4149	\$642.36
87	271	2.4149	\$654.44
88	460	2.4149	\$1,110.85
89	277	2.4149	\$668.93
90	300	2.4149	\$724.47
94	941	2.4149	\$2,272.42
95	90	2.4149	\$217.34
100	848	2.4149	\$2,047.84
102	229	2.4149	\$553.01
105	112	2.4149	\$270.47
106	50	2.4149	\$120.75
107	236	2.4149	\$569.92
108	412	2.4149	\$994.94
109	39	2.4149	\$94.18
TOTAL	73033		\$176,273.21

INCENTIVE AVAILABLE \$176,277.50

DIVIDED BY TOTAL SERVED DURING EXTENDED HOURS 73033

REIMBURSEMENT RATE PER SERVICES 2.4149