

**FY 2007 EXTENDED HOURS REPORT
JANUARY 2007**

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
1	2571	2.0712	\$5,325.06
3	3867	2.0712	\$8,009.33
4	130	2.0712	\$269.26
5	906	2.0712	\$1,876.51
7	6278	2.0712	\$13,002.99
9	380	2.0712	\$787.06
10	587	2.0712	\$1,215.79
11	579	2.0712	\$1,199.22
12	7443	2.0712	\$15,415.94
13	1032	2.0712	\$2,137.48
15	462	2.0712	\$956.89
17	2110	2.0712	\$4,370.23
18	223	2.0712	\$461.88
19	313	2.0712	\$648.29
20	584	2.0712	\$1,209.58
21	77	2.0712	\$159.48
22	276	2.0712	\$571.65
24	240	2.0712	\$497.09
26	6356	2.0712	\$13,164.55
27	1058	2.0712	\$2,191.33
28	216	2.0712	\$447.38
29	362	2.0712	\$749.77
30	365	2.0712	\$755.99
31	1290	2.0712	\$2,671.85
32	546	2.0712	\$1,130.88
33	3549	2.0712	\$7,350.69
34	162	2.0712	\$335.53
35	913	2.0712	\$1,891.01
36	1225	2.0712	\$2,537.22
37	114	2.0712	\$236.12
38	238	2.0712	\$492.95
39	876	2.0712	\$1,814.37
40	338	2.0712	\$700.07
41	3177	2.0712	\$6,580.20
42	504	2.0712	\$1,043.88
43	115	2.0712	\$238.19
44	192	2.0712	\$397.67
45	70	2.0712	\$144.98
46	704	2.0712	\$1,458.12
48	5804	2.0712	\$12,021.24
49	36	2.0712	\$74.56
51	95	2.0712	\$196.76
53	157	2.0712	\$325.18
54	3778	2.0712	\$7,824.99
56	299	2.0712	\$619.29
58	304	2.0712	\$629.64
59	215	2.0712	\$445.31

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
60	90	2.0712	\$186.41
61	17	2.0712	\$35.21
62	103	2.0712	\$213.33
63	102	2.0712	\$211.26
64	119	2.0712	\$246.47
65	155	2.0712	\$321.04
67	50	2.0712	\$103.56
69	42	2.0712	\$86.99
70	62	2.0712	\$128.41
71	636	2.0712	\$1,317.28
73	846	2.0712	\$1,752.24
74	80	2.0712	\$165.70
76	3289	2.0712	\$6,812.18
77	1164	2.0712	\$2,410.88
83	65	2.0712	\$134.63
84	278	2.0712	\$575.79
87	295	2.0712	\$611.00
88	452	2.0712	\$936.18
89	221	2.0712	\$457.74
90	333	2.0712	\$689.71
94	828	2.0712	\$1,714.95
95	113	2.0712	\$234.05
100	808	2.0712	\$1,673.53
102	243	2.0712	\$503.30
105	13	2.0712	\$26.93
106	87	2.0712	\$180.19
107	221	2.0712	\$457.74
108	551	2.0712	\$1,141.23
109	43	2.0712	\$89.06
TOTAL	72422		\$150,000.44

INCENTIVE AVAILABLE	150,000.00
DIVIDED BY TOTAL SERVED DURING EXTENDED HOURS	72,422
REIMBURSEMENT RATE PER SERVICES	2.0712