

FY 2006 EXTENDED HOURS REPORT

JANUARY 2006

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
1	2425	2.3413	\$5,677.65
3	5494	2.3413	\$12,863.10
4	146	2.3413	\$341.83
5	941	2.3413	\$2,203.16
7	3202	2.3413	\$7,496.84
9	444	2.3413	\$1,039.54
10	535	2.3413	\$1,252.60
11	610	2.3413	\$1,428.19
12	6979	2.3413	\$16,339.93
13	900	2.3413	\$2,107.17
15	534	2.3413	\$1,250.25
17	2444	2.3413	\$5,722.14
18	254	2.3413	\$594.69
19	344	2.3413	\$805.41
20	669	2.3413	\$1,566.33
21	122	2.3413	\$285.64
22	231	2.3413	\$540.84
24	310	2.3413	\$725.80
26	8629	2.3413	\$20,203.08
27	1081	2.3413	\$2,530.95
28	273	2.3413	\$639.17
29	473	2.3413	\$1,107.43
30	33	2.3413	\$77.26
31	1144	2.3413	\$2,678.45
32	579	2.3413	\$1,355.61
33	4068	2.3413	\$9,524.41
34	204	2.3413	\$477.63
35	1123	2.3413	\$2,629.28
36	1078	2.3413	\$2,523.92
37	75	2.3413	\$175.60
38	394	2.3413	\$922.47
39	1560	2.3413	\$3,652.43
40	416	2.3413	\$973.98
41	3280	2.3413	\$7,679.46
42	533	2.3413	\$1,247.91
43	116	2.3413	\$271.59
44	232	2.3413	\$543.18
45	28	2.3413	\$65.56
46	762	2.3413	\$1,784.07
48	5983	2.3413	\$14,008.00
49	42	2.3413	\$98.33
51	90	2.3413	\$210.72
53	151	2.3413	\$353.54
54	3580	2.3413	\$8,381.85
56	327	2.3413	\$765.61
58	390	2.3413	\$913.11
59	195	2.3413	\$456.55

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
60	94	2.3413	\$220.08
61	20	2.3413	\$46.83
62	84	2.3413	\$196.67
63	111	2.3413	\$259.88
64	117	2.3413	\$273.93
65	147	2.3413	\$344.17
66	111	2.3413	\$259.88
67	64	2.3413	\$149.84
68	8	2.3413	\$18.73

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
69	48	2.3413	\$112.38
70	30	2.3413	\$70.24
71	573	2.3413	\$1,341.56
73	752	2.3413	\$1,760.66
74	92	2.3413	\$215.40
76	3878	2.3413	\$9,079.56
77	1018	2.3413	\$2,383.44
83	114	2.3413	\$266.91
84	284	2.3413	\$664.93
87	320	2.3413	\$749.22
88	493	2.3413	\$1,154.26
89	242	2.3413	\$566.59
90	345	2.3413	\$807.75
94	794	2.3413	\$1,858.99
95	104	2.3413	\$243.50
100	883	2.3413	\$2,067.37
102	298	2.3413	\$697.71
105	26	2.3413	\$60.87
106	68	2.3413	\$159.21
107	169	2.3413	\$395.68
108	541	2.3413	\$1,266.64
109	29	2.3413	\$67.90
TOTAL	75280		\$176,253.04

INCENTIVE AVAILABLE 176,253.04

DIVIDED BY TOTAL SERVED 75,280
DURING EXTENDED HOURS

REIMBURSEMENT RATE 2.3413
PER SERVICES