

**FY 2007 EXTENDED HOURS REPORT
FEBRUARY 2007**

| PROJ # | NUMBER OF SERVICE HRS. | REIMBURSEMENT RATE PER PARTICIPANT | \$ AMT. GENERATED |
|--------|---------------------------|--|----------------------|
| 1 | 2,473 | 2.2584 | \$5,585.02 |
| 3 | 3,276 | 2.2584 | \$7,398.52 |
| 4 | 136 | 2.2584 | \$307.14 |
| 5 | 933 | 2.2584 | \$2,107.09 |
| 7 | 6,243 | 2.2584 | \$14,099.19 |
| 9 | 560 | 2.2584 | \$1,264.70 |
| 10 | 415 | 2.2584 | \$937.24 |
| 11 | 521 | 2.2584 | \$1,176.63 |
| 12 | 6,683 | 2.2584 | \$15,092.89 |
| 13 | 989 | 2.2584 | \$2,233.56 |
| 15 | 511 | 2.2584 | \$1,154.04 |
| 17 | 1,817 | 2.2584 | \$4,103.51 |
| 18 | 216 | 2.2584 | \$487.81 |
| 19 | 245 | 2.2584 | \$553.31 |
| 20 | 480 | 2.2584 | \$1,084.03 |
| 21 | 121 | 2.2584 | \$273.27 |
| 22 | 265 | 2.2584 | \$598.48 |
| 24 | 152 | 2.2584 | \$343.28 |
| 26 | 6,320 | 2.2584 | \$14,272.40 |
| 27 | 906 | 2.2584 | \$2,046.11 |
| 28 | 227 | 2.2584 | \$512.66 |
| 29 | 280 | 2.2584 | \$632.35 |
| 30 | 183 | 2.2584 | \$413.29 |
| 31 | 970 | 2.2584 | \$2,190.65 |
| 32 | 566 | 2.2584 | \$1,278.25 |
| 33 | 3,313 | 2.2584 | \$7,482.08 |
| 34 | 186 | 2.2584 | \$420.06 |
| 35 | 911 | 2.2584 | \$2,057.40 |
| 36 | 1,025 | 2.2584 | \$2,314.86 |
| 37 | 124 | 2.2584 | \$280.04 |
| 38 | 232 | 2.2584 | \$523.95 |
| 39 | 695 | 2.2584 | \$1,569.59 |
| 40 | 353 | 2.2584 | \$797.22 |
| 41 | 2,659 | 2.2584 | \$6,005.09 |
| 42 | 471 | 2.2584 | \$1,063.71 |
| 43 | 122 | 2.2584 | \$275.52 |
| 44 | 200 | 2.2584 | \$451.68 |
| 45 | 53 | 2.2584 | \$119.70 |
| 46 | 599 | 2.2584 | \$1,352.78 |
| 48 | 5,106 | 2.2584 | \$11,531.39 |
| 49 | 31 | 2.2584 | \$70.01 |
| 51 | 80 | 2.2584 | \$180.67 |
| 53 | 207 | 2.2584 | \$467.49 |
| 54 | 3,071 | 2.2584 | \$6,935.55 |
| 56 | 265 | 2.2584 | \$598.48 |
| 58 | 242 | 2.2584 | \$546.53 |

| PROJ # | NUMBER OF SERVICE HRS. | REIMBURSEMENT RATE PER PARTICIPANT | \$ AMT. GENERATED |
|--------|------------------------|------------------------------------|-------------------|
| 59 | 224 | 2.2584 | \$505.88 |
| 60 | 114 | 2.2584 | \$257.46 |
| 61 | 8 | 2.2584 | \$18.07 |
| 62 | 61 | 2.2584 | \$137.76 |
| 63 | 75 | 2.2584 | \$169.38 |
| 64 | 111 | 2.2584 | \$250.68 |
| 65 | 115 | 2.2584 | \$259.72 |
| 67 | 106 | 2.2584 | \$239.39 |
| 69 | 55 | 2.2584 | \$124.21 |
| 70 | 41 | 2.2584 | \$92.59 |
| 71 | 701 | 2.2584 | \$1,583.14 |
| 73 | 717 | 2.2584 | \$1,619.27 |
| 74 | 82 | 2.2584 | \$185.19 |
| 76 | 3,437 | 2.2584 | \$7,762.12 |
| 77 | 1,148 | 2.2584 | \$2,592.64 |
| 83 | 71 | 2.2584 | \$160.35 |
| 84 | 206 | 2.2584 | \$465.23 |
| 87 | 197 | 2.2584 | \$444.90 |
| 88 | 375 | 2.2584 | \$846.90 |
| 89 | 183 | 2.2584 | \$413.29 |
| 90 | 308 | 2.2584 | \$695.59 |
| 94 | 736 | 2.2584 | \$1,662.18 |
| 95 | 73 | 2.2584 | \$164.86 |
| 100 | 891 | 2.2584 | \$2,012.23 |
| 102 | 257 | 2.2584 | \$580.41 |
| 105 | 9 | 2.2584 | \$20.33 |
| 106 | 43 | 2.2584 | \$97.11 |
| 107 | 228 | 2.2584 | \$514.92 |
| 108 | 414 | 2.2584 | \$934.98 |
| 109 | 32 | 2.2584 | \$72.27 |
| TOTAL | 66,451 | | \$150,000.00 |

INCENTIVE AVAILABLE 150,000.00

DIVIDED BY TOTAL SERVED DURING EXTENDED HOURS 66,451

REIMBURSEMENT RATE PER SERVICES 2.2584