

**FY 2006 EXTENDED HOURS REPORT
FEBRUARY 2006**

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
1	2,237	2.6524	\$5,933.42
3	3,441	2.6524	\$9,126.91
4	121	2.6524	\$320.94
5	748	2.6524	\$1,984.00
7	2,904	2.6524	\$7,702.57
9	529	2.6524	\$1,403.12
10	434	2.6524	\$1,151.14
11	473	2.6524	\$1,254.59
12	6,610	2.6524	\$17,532.36
13	826	2.6524	\$2,190.88
15	553	2.6524	\$1,466.78
17	2,085	2.6524	\$5,530.25
18	280	2.6524	\$742.67
19	238	2.6524	\$631.27
20	635	2.6524	\$1,684.27
21	75	2.6524	\$198.93
22	238	2.6524	\$631.27
24	188	2.6524	\$498.65
26	9,425	2.6524	\$24,998.87
27	938	2.6524	\$2,487.95
28	235	2.6524	\$623.31
29	375	2.6524	\$994.65
30	247	2.6524	\$655.14
31	817	2.6524	\$2,167.01
32	504	2.6524	\$1,336.81
33	3,537	2.6524	\$9,381.54
34	246	2.6524	\$652.49
35	817	2.6524	\$2,167.01
36	1,021	2.6524	\$2,708.10
37	92	2.6524	\$244.02
38	386	2.6524	\$1,023.83
39	1,176	2.6524	\$3,119.22
40	248	2.6524	\$657.80
41	2,670	2.6524	\$7,081.91
42	548	2.6524	\$1,453.52
43	118	2.6524	\$312.98
44	210	2.6524	\$557.00
45	44	2.6524	\$116.71
46	563	2.6524	\$1,493.30
48	4,912	2.6524	\$13,028.59
49	54	2.6524	\$143.23
51	73	2.6524	\$193.63
53	150	2.6524	\$397.86
54	2,984	2.6524	\$7,914.76
56	341	2.6524	\$904.47
58	262	2.6524	\$694.93
59	205	2.6524	\$543.74
60	72	2.6524	\$190.97
61	15	2.6524	\$39.79
62	93	2.6524	\$246.67
63	129	2.6524	\$342.16
64	104	2.6524	\$275.85

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
65	124	2.6524	\$328.90
66	96	2.6524	\$254.63
67	58	2.6524	\$153.84
68		2.6524	\$0.00
69	54	2.6524	\$143.23
70	30	2.6524	\$79.57
71	601	2.6524	\$1,594.09
73	716	2.6524	\$1,899.12
74	71	2.6524	\$188.32
76	3,330	2.6524	\$8,832.49
77	888	2.6524	\$2,355.33
83	46	2.6524	\$122.01
84	248	2.6524	\$657.80
87	312	2.6524	\$827.55
88	470	2.6524	\$1,246.63
89	161	2.6524	\$427.04
90	343	2.6524	\$909.77
94	695	2.6524	\$1,843.42
95	109	2.6524	\$289.11
100	959	2.6524	\$2,543.65
102	197	2.6524	\$522.52
105	32	2.6524	\$84.88
106	52	2.6524	\$137.92
107	180	2.6524	\$477.43
108	451	2.6524	\$1,196.23
109	29	2.6524	\$76.92
TOTAL	66,478		\$176,249.32

INCENTIVE AVAILABLE 176,250.00

DIVIDED BY TOTAL SERVED 66,478
DURING EXTENDED HOURS

REIMBURSEMENT RATE 2.6524
PER SERVICES