

**FY 2007 EXTENDED HOURS REPORT  
DECEMBER 2006**

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
1	1986	2.52691	\$5,018.44
3	2943	2.52691	\$7,436.70
4	79	2.52691	\$199.63
5	922	2.52691	\$2,329.81
7	4859	2.52691	\$12,278.26
9	403	2.52691	\$1,018.34
10	330	2.52691	\$833.88
11	367	2.52691	\$927.38
12	6537	2.52691	\$16,518.41
13	992	2.52691	\$2,506.69
15	415	2.52691	\$1,048.67
17	2052	2.52691	\$5,185.22
18	218	2.52691	\$550.87
19	241	2.52691	\$608.99
20	456	2.52691	\$1,152.27
21	66	2.52691	\$166.78
22	215	2.52691	\$543.29
24	251	2.52691	\$634.25
26	4862	2.52691	\$12,285.84
27	857	2.52691	\$2,165.56
28	164	2.52691	\$414.41
29	188	2.52691	\$475.06
30	51	2.52691	\$128.87
31	768	2.52691	\$1,940.67
32	447	2.52691	\$1,129.53
33	3723	2.52691	\$9,407.69
34	154	2.52691	\$389.14
35	660	2.52691	\$1,667.76
36	807	2.52691	\$2,039.22
37	80	2.52691	\$202.15
38	168	2.52691	\$424.52
39	675	2.52691	\$1,705.66
40	265	2.52691	\$669.63
41	2527	2.52691	\$6,385.50
42	439	2.52691	\$1,109.31
43	106	2.52691	\$267.85
44	204	2.52691	\$515.49
45	49	2.52691	\$123.82
46	474	2.52691	\$1,197.76
48	4834	2.52691	\$12,215.08
49	22	2.52691	\$55.59
51	74	2.52691	\$186.99
53	140	2.52691	\$353.77
54	3508	2.52691	\$8,864.40
56	238	2.52691	\$601.40
58	216	2.52691	\$545.81
59	224	2.52691	\$566.03
60	55	2.52691	\$138.98
61	17	2.52691	\$42.96

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
62	50	2.52691	\$126.35
63	90	2.52691	\$227.42
64	83	2.52691	\$209.73
65	88	2.52691	\$222.37
67	48	2.52691	\$121.29
69	50	2.52691	\$126.35
70	53	2.52691	\$133.93
71	434	2.52691	\$1,096.68
73	582	2.52691	\$1,470.66
74	81	2.52691	\$204.68
76	2958	2.52691	\$7,474.60
77	813	2.52691	\$2,054.38
83	78	2.52691	\$197.10
84	150	2.52691	\$379.04
87	209	2.52691	\$528.12
88	247	2.52691	\$624.15
89	188	2.52691	\$475.06
90	324	2.52691	\$818.72
94	601	2.52691	\$1,518.67
95	114	2.52691	\$288.07
100	744	2.52691	\$1,880.02
102	263	2.52691	\$664.58
105	14	2.52691	\$35.38
106	50	2.52691	\$126.35
107	233	2.52691	\$588.77
108	446	2.52691	\$1,127.00
109	42	2.52691	\$106.13
TOTAL	59361		\$149,999.93

INCENTIVE AVAILABLE 150000.00

DIVIDED BY TOTAL SERVED DURING EXTENDED HOURS 59361

REIMBURSEMENT RATE PER SERVICES 2.52691