

**FY 2006 EXTENDED HOURS REPORT
DECEMBER 2005**

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
1	1981	2.81415	\$5,574.83
3	3976	2.81415	\$11,189.06
4	117	2.81415	\$329.26
5	876	2.81415	\$2,465.20
7	3390	2.81415	\$9,539.97
9	345	2.81415	\$970.88
10	338	2.81415	\$951.18
11	446	2.81415	\$1,255.11
12	6491	2.81415	\$18,266.65
13	804	2.81415	\$2,262.58
15	431	2.81415	\$1,212.90
17	1969	2.81415	\$5,541.06
18	228	2.81415	\$641.63
19	237	2.81415	\$666.95
20	544	2.81415	\$1,530.90
21	1	2.81415	\$2.81
22	189	2.81415	\$531.87
24	260	2.81415	\$731.68
26	7673	2.81415	\$21,592.77
27	982	2.81415	\$2,763.50
28	272	2.81415	\$765.45
29	256	2.81415	\$720.42
30	12	2.81415	\$33.77
31	921	2.81415	\$2,591.83
32	467	2.81415	\$1,314.21
33	3520	2.81415	\$9,905.81
34	207	2.81415	\$582.53
35	534	2.81415	\$1,502.76
36	890	2.81415	\$2,504.59
37	56	2.81415	\$157.59
38	203	2.81415	\$571.27
39	1120	2.81415	\$3,151.85
40	266	2.81415	\$748.56
41	3000	2.81415	\$8,442.45
42	402	2.81415	\$1,131.29
43	115	2.81415	\$323.63
44	91	2.81415	\$256.09
45	42	2.81415	\$118.19
46	512	2.81415	\$1,440.84
48	4445	2.81415	\$12,508.90
49	15	2.81415	\$42.21
51	58	2.81415	\$163.22
53	181	2.81415	\$509.36
54	2788	2.81415	\$7,845.85
56	313	2.81415	\$880.83
58	319	2.81415	\$897.71
59	165	2.81415	\$464.33
60	59	2.81415	\$166.03
61	24	2.81415	\$67.54

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62	64	2.81415	\$180.11
63	74	2.81415	\$208.25
64	61	2.81415	\$171.66
65	114	2.81415	\$320.81
66	63	2.81415	\$177.29
67	56	2.81415	\$157.59
68	0	2.81415	\$0.00
69	74	2.81415	\$208.25
70	46	2.81415	\$129.45
71	688	2.81415	\$1,936.14
73	676	2.81415	\$1,902.37
74	53	2.81415	\$149.15
76	3481	2.81415	\$9,796.06
77	661	2.81415	\$1,860.15
83	99	2.81415	\$278.60
84	218	2.81415	\$613.48
87	244	2.81415	\$686.65
88	273	2.81415	\$768.26
89	168	2.81415	\$472.78
90	345	2.81415	\$970.88
94	706	2.81415	\$1,986.79
95	101	2.81415	\$284.23
100	846	2.81415	\$2,380.77
102	218	2.81415	\$613.48
105	35	2.81415	\$98.50
106	61	2.81415	\$171.66
107	214	2.81415	\$602.23
108	450	2.81415	\$1,266.37
109	10	2.81415	\$28.14
TOTAL	62630		\$176,250.00

INCENTIVE AVAILABLE 176250

DIVIDED BY TOTAL SERVED 62630
DURING EXTENDED HOURS

REIMBURSEMENT RATE 2.81415
PER SERVICES