

**FY 2006 EXTENDED HOURS REPORT  
AUGUST 2006**

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
1	2695	2.2850	\$6,158.08
3	4214	2.2850	\$9,628.99
4	139	2.2850	\$317.62
5	1100	2.2850	\$2,513.50
7	5462	2.2850	\$12,480.67
9	611	2.2850	\$1,396.14
10	537	2.2850	\$1,227.05
11	575	2.2850	\$1,313.88
12	7433	2.2850	\$16,984.41
13	1195	2.2850	\$2,730.58
15	583	2.2850	\$1,332.16
17	2196	2.2850	\$5,017.86
18	311	2.2850	\$710.64
19	317	2.2850	\$724.35
20	727	2.2850	\$1,661.20
21	132	2.2850	\$301.62
22	356	2.2850	\$813.46
24	315	2.2850	\$719.78
26	7513	2.2850	\$17,167.21
27	1198	2.2850	\$2,737.43
28	238	2.2850	\$543.83
29	377	2.2850	\$861.45
30	201	2.2850	\$459.29
31	1163	2.2850	\$2,657.46
32	647	2.2850	\$1,478.40
33	3385	2.2850	\$7,734.73
34	460	2.2850	\$1,051.10
35	935	2.2850	\$2,136.48
36	1267	2.2850	\$2,895.10
37	114	2.2850	\$260.49
38	218	2.2850	\$498.13
39	1467	2.2850	\$3,352.10
40	338	2.2850	\$772.33
41	3431	2.2850	\$7,839.84
42	606	2.2850	\$1,384.71
43	126	2.2850	\$287.91
44	299	2.2850	\$683.22
45	73	2.2850	\$166.81
46	744	2.2850	\$1,700.04
48	6074	2.2850	\$13,879.09
49	37	2.2850	\$84.55
51	127	2.2850	\$290.20
53	194	2.2850	\$443.29
54	3589	2.2850	\$8,200.87
56	301	2.2850	\$687.79
58	356	2.2850	\$813.46

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
59	272	2.2850	\$621.52
60	126	2.2850	\$287.91
61	27	2.2850	\$61.70
62	138	2.2850	\$315.33
63	103	2.2850	\$235.36
64	113	2.2850	\$258.21
65	131	2.2850	\$299.34
66	136	2.2850	\$310.76
67	81	2.2850	\$185.09
69	65	2.2850	\$148.53
70	30	2.2850	\$68.55
71	746	2.2850	\$1,704.61
73	765	2.2850	\$1,748.03
74	106	2.2850	\$242.21
76	3906	2.2850	\$8,925.21
77	1055	2.2850	\$2,410.68
83	126	2.2850	\$287.91
84	266	2.2850	\$607.81
87	294	2.2850	\$671.79
88	461	2.2850	\$1,053.39
89	254	2.2850	\$580.39
90	357	2.2850	\$815.75
94	935	2.2850	\$2,136.48
95	130	2.2850	\$297.05
100	968	2.2850	\$2,211.88
102	313	2.2850	\$715.21
105	17	2.2850	\$38.85
106	82	2.2850	\$187.37
107	206	2.2850	\$470.71
108	511	2.2850	\$1,167.64
109	49	2.2850	\$111.97
TOTAL	77145		\$176,276.33

INCENTIVE AVAILABLE \$176,279.64

DIVIDED BY TOTAL SERVED DURING EXTENDED HOURS 77,145

REIMBURSEMENT RATE PER SERVICES 2.2850