

**FY 2007 EXTENDED HOURS REPORT
APRIL 2007**

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
1	2439	2.1592	\$5,266.29
3	3865	2.1592	\$8,345.31
4	135	2.1592	\$291.49
5	910	2.1592	\$1,964.87
7	6963	2.1592	\$15,034.51
9	436	2.1592	\$941.41
10	275	2.1592	\$593.78
11	584	2.1592	\$1,260.97
12	6763	2.1592	\$14,602.67
13	909	2.1592	\$1,962.71
15	428	2.1592	\$924.14
17	1892	2.1592	\$4,085.21
18	248	2.1592	\$535.48
19	280	2.1592	\$604.58
20	505	2.1592	\$1,090.40
21	129	2.1592	\$278.54
22	224	2.1592	\$483.66
24	196	2.1592	\$423.20
26	6086	2.1592	\$13,140.89
27	907	2.1592	\$1,958.39
28	223	2.1592	\$481.50
29	356	2.1592	\$768.68
30	225	2.1592	\$485.82
31	1092	2.1592	\$2,357.85
32	502	2.1592	\$1,083.92
33	3321	2.1592	\$7,170.70
34	216	2.1592	\$466.39
35	896	2.1592	\$1,934.64
36	1287	2.1592	\$2,778.89
37	168	2.1592	\$362.75
38	265	2.1592	\$572.19
39	736	2.1592	\$1,589.17
40	373	2.1592	\$805.38
41	2875	2.1592	\$6,207.70
42	475	2.1592	\$1,025.62
43	138	2.1592	\$297.97
44	227	2.1592	\$490.14
45	44	2.1592	\$95.00
46	794	2.1592	\$1,714.40
48	5465	2.1592	\$11,800.03
49	41	2.1592	\$88.53
51	85	2.1592	\$183.53
53	213	2.1592	\$459.91
54	3227	2.1592	\$6,967.74
56	282	2.1592	\$608.89
58	304	2.1592	\$656.40

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59	347	2.1592	\$749.24
60	76	2.1592	\$164.10
61	18	2.1592	\$38.87
62	88	2.1592	\$190.01
63	96	2.1592	\$207.28
64	97	2.1592	\$209.44
65	132	2.1592	\$285.01
67	67	2.1592	\$144.67
69	61	2.1592	\$131.71
70	59	2.1592	\$127.39
71	648	2.1592	\$1,399.16
73	696	2.1592	\$1,502.80
74	124	2.1592	\$267.74
76	3578	2.1592	\$7,725.62
77	1161	2.1592	\$2,506.83
83	98	2.1592	\$211.60
84	271	2.1592	\$585.14
87	264	2.1592	\$570.03
88	427	2.1592	\$921.98
89	214	2.1592	\$462.07
90	343	2.1592	\$740.61
94	982	2.1592	\$2,120.33
95	79	2.1592	\$170.58
100	691	2.1592	\$1,492.01
102	246	2.1592	\$531.16
105	18	2.1592	\$38.87
106	83	2.1592	\$179.21
107	204	2.1592	\$440.48
108	270	2.1592	\$582.98
109	28	2.1592	\$60.46
TOTAL	69470		\$149,999.62

INCENTIVE AVAILABLE \$ 150,000.00

DIVIDED BY TOTAL SERVED DURING EXTENDED HOURS 69,470

REIMBURSEMENT RATE PER SERVICES 2.1592