

**0 FY 2005 EXTENDED HOURS REPORT
DECEMBER 2004**

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
1	2265	2.5916	\$5,869.97
3	3897	2.5916	\$10,099.47
4	123	2.5916	\$318.77
5	733	2.5916	\$1,899.64
7	6919	2.5916	\$17,931.28
9	364	2.5916	\$943.34
10	423	2.5916	\$1,096.25
11	601	2.5916	\$1,557.55
12	6934	2.5916	\$17,970.15
13	751	2.5916	\$1,946.29
15	411	2.5916	\$1,065.15
17	1854	2.5916	\$4,804.83
18	125	2.5916	\$323.95
19	271	2.5916	\$702.32
20	586	2.5916	\$1,518.68
21	0	2.5916	\$0.00
22	221	2.5916	\$572.74
24	260	2.5916	\$673.82
26	8164	2.5916	\$21,157.82
27	944	2.5916	\$2,446.47
28	149	2.5916	\$386.15
29	380	2.5916	\$984.81
30	91	2.5916	\$235.84
31	1073	2.5916	\$2,780.79
32	436	2.5916	\$1,129.94
33	3229	2.5916	\$8,368.28
34	240	2.5916	\$621.98
35	708	2.5916	\$1,834.85
36	886	2.5916	\$2,296.16
37	100	2.5916	\$259.16
38	325	2.5916	\$842.27
39	1385	2.5916	\$3,589.37
40	292	2.5916	\$756.75
41	2843	2.5916	\$7,367.92
42	422	2.5916	\$1,093.66
43	123	2.5916	\$318.77
44	161	2.5916	\$417.25
45	49	2.5916	\$126.99
46	547	2.5916	\$1,417.61
48	4107	2.5916	\$10,643.70
49	90	2.5916	\$233.24
51	53	2.5916	\$137.35
53	128	2.5916	\$331.72
54	3028	2.5916	\$7,847.36
56	369	2.5916	\$956.30
58	304	2.5916	\$787.85
59	227	2.5916	\$588.29
60	76	2.5916	\$196.96
61	28	2.5916	\$72.56
62	93	2.5916	\$241.02
63	117	2.5916	\$303.22
64	39	2.5916	\$101.07
65	125	2.5916	\$323.95
66	107	2.5916	\$277.30
67	80	2.5916	\$207.33
68	10	2.5916	\$25.92
69	54	2.5916	\$139.95
70	51	2.5916	\$132.17
71	519	2.5916	\$1,345.04
73	592	2.5916	\$1,534.23
74	67	2.5916	\$173.64

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76	3119	2.5916	\$8,083.20
77	759	2.5916	\$1,967.02
83	80	2.5916	\$207.33
84	277	2.5916	\$717.87
87	269	2.5916	\$697.14
88	264	2.5916	\$684.18
89	337	2.5916	\$873.37
90	344	2.5916	\$891.51
94	730	2.5916	\$1,891.87
95	154	2.5916	\$399.11
97	40	2.5916	\$103.66
100	1044	2.5916	\$2,705.63
102	276	2.5916	\$715.28
105	6	2.5916	\$15.55
106	101	2.5916	\$261.75
107	118	2.5916	\$305.81
108	540	2.5916	\$1,399.46
TOTAL	68007		\$176,246.95

INCENTIVE AVAILABLE 176250

DIVIDED BY TOTAL SERVED 68007
DURING EXTENDED HOURS

REIMBURSEMENT RATE 2.59164
PER SERVICES