

FY 2004 EXTENDED HOURS REPORT
DECEMBER 2003

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
1	2368	2.4743	\$5,859.14
3	3636	2.4743	\$8,996.55
4	143	2.4743	\$353.82
5	1056	2.4743	\$2,612.86
7	6783	2.4743	\$16,783.18
9	547	2.4743	\$1,353.44
10	444	2.4743	\$1,098.59
11	481	2.4743	\$1,190.14
12	7037	2.4743	\$17,411.65
13	697	2.4743	\$1,724.59
15	324	2.4743	\$801.67
17	1702	2.4743	\$4,211.26
18	193	2.4743	\$477.54
19	233	2.4743	\$576.51
20	698	2.4743	\$1,727.06
21	42	2.4743	\$103.92
22	198	2.4743	\$489.91
24	272	2.4743	\$673.01
26	8712	2.4743	\$21,556.10
27	992	2.4743	\$2,454.51
28	198	2.4743	\$489.91
29	389	2.4743	\$962.50
30	97	2.4743	\$240.01
31	950	2.4743	\$2,350.59
32	422	2.4743	\$1,044.15
33	3320	2.4743	\$8,214.68
34	161	2.4743	\$398.36
35	759	2.4743	\$1,877.99
36	974	2.4743	\$2,409.97
37	97	2.4743	\$240.01
38	312	2.4743	\$771.98
39	1138	2.4743	\$2,815.75
40	354	2.4743	\$875.90
41	3405	2.4743	\$8,424.99
42	413	2.4743	\$1,021.89
43	121	2.4743	\$299.39
44	178	2.4743	\$440.43
45	38	2.4743	\$94.02
46	555	2.4743	\$1,373.24
48	4766	2.4743	\$11,797.75
49	85	2.4743	\$210.32
51	68	2.4743	\$168.25
53	117	2.4743	\$289.49
54	3492	2.4743	\$8,640.26
56	348	2.4743	\$861.06
58	377	2.4743	\$932.81
59	211	2.4743	\$522.08
60	104	2.4743	\$257.33
61	19	2.4743	\$47.01
62	103	2.4743	\$254.85
63	86	2.4743	\$212.79

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PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
64	66	2.4743	\$163.30
65	119	2.4743	\$294.44
66	105	2.4743	\$259.80
67	69	2.4743	\$170.73
68	7	2.4743	\$17.32
69	53	2.4743	\$131.14
70	27	2.4743	\$66.81
71	342	2.4743	\$846.21
73	595	2.4743	\$1,472.21
74	122	2.4743	\$301.86
76	3516	2.4743	\$8,699.64
77	749	2.4743	\$1,853.25
80	85	2.4743	\$210.32
83	130	2.4743	\$321.66
84	272	2.4743	\$673.01
87	198	2.4743	\$489.91
88	431	2.4743	\$1,066.42
89	283	2.4743	\$700.23
90	401	2.4743	\$992.19
91	3	2.4743	\$7.42
94	898	2.4743	\$2,221.92
95	106	2.4743	\$262.28
97	31	2.4743	\$76.70
100	1164	2.4743	\$2,880.09
102	254	2.4743	\$628.47
105	39	2.4743	\$96.50
106	104	2.4743	\$257.33
107	266	2.4743	\$658.16
108	580	2.4743	\$1,435.09
TOTAL	71230		\$176,249.62

INCENTIVE AVAILABLE 176250

DIVIDED BY TOTAL SERVED 71230
DURING EXTENDED HOURS

REIMBURSEMENT RATE 2.47438
PER SERVICES