

FY 2003 EXTENDED HOURS REPORT
DECEMBER 2002

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
1	1973	2.49036	\$4,913.48
3	3528	2.49036	\$8,785.99
4	149	2.49036	\$371.06
5	746	2.49036	\$1,857.81
7	6940	2.49036	\$17,283.10
9	464	2.49036	\$1,155.53
10	372	2.49036	\$926.41
11	435	2.49036	\$1,083.31
12	6065	2.49036	\$15,104.03
13	753	2.49036	\$1,875.24
15	506	2.49036	\$1,260.12
17	1698	2.49036	\$4,228.63
18	212	2.49036	\$527.96
19	269	2.49036	\$669.91
20	610	2.49036	\$1,519.12
21	38	2.49036	\$94.63
22	360	2.49036	\$896.53
24	457	2.49036	\$1,138.09
26	9945	2.49036	\$24,766.63
27	899	2.49036	\$2,238.83
28	133	2.49036	\$331.22
29	362	2.49036	\$901.51
30	51	2.49036	\$127.01
31	1200	2.49036	\$2,988.43
32	410	2.49036	\$1,021.05
33	2998	2.49036	\$7,466.10
34	107	2.49036	\$266.47
35	636	2.49036	\$1,583.87
36	868	2.49036	\$2,161.63
37	122	2.49036	\$303.82
38	297	2.49036	\$739.64
39	1402	2.49036	\$3,491.48
40	283	2.49036	\$704.77
41	4702	2.49036	\$11,709.67
42	268	2.49036	\$667.42
43	59	2.49036	\$146.93
44	118	2.49036	\$293.86
45	49	2.49036	\$122.03
46	396	2.49036	\$986.18
48	4765	2.49036	\$11,866.33
49	78	2.49036	\$194.25
51	89	2.49036	\$221.64
53	122	2.49036	\$303.82
54	3029	2.49036	\$7,543.30
56	287	2.49036	\$714.73
58	323	2.49036	\$804.39
59	276	2.49036	\$687.34
60	72	2.49036	\$179.31
61	6	2.49036	\$14.94
62	69	2.49036	\$171.83
63	87	2.49036	\$216.66

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64	66	2.49036	\$164.36
65	112	2.49036	\$278.92
66	105	2.49036	\$261.49
67	78	2.49036	\$194.25
68	20	2.49036	\$49.81
69	62	2.49036	\$154.40
70	24	2.49036	\$59.77
71	372	2.49036	\$926.41
72	46	2.49036	\$114.56
73	495	2.49036	\$1,232.73
74	119	2.49036	\$296.35
76	3309	2.49036	\$8,240.60
77	725	2.49036	\$1,805.51
79	16	2.49036	\$39.85
80	77	2.49036	\$191.76
83	175	2.49036	\$435.81
84	264	2.49036	\$657.46
87	253	2.49036	\$630.06
88	354	2.49036	\$881.59
89	346	2.49036	\$861.66
90	374	2.49036	\$931.39
91	21	2.49036	\$52.30
94	879	2.49036	\$2,189.03
95	94	2.49036	\$234.09
97	16	2.49036	\$39.85
100	1105	2.49036	\$2,751.85
102	238	2.49036	\$592.71
105	38	2.49036	\$94.63
106	49	2.49036	\$122.03
107	294	2.49036	\$732.17
108	564	2.49036	\$1,404.56
TOTAL	70773		\$176,250.00

INCENTIVE AVAILABLE 176250

DIVIDED BY TOTAL SERVED 70773
DURING EXTRNDED HOURS

REIMBURSEMENT RATE 2.49036
PER SERVICES