

**FY 2005 EXTENDED HOURS REPORT
NOVEMBER 2004**

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
1	2303	2.44198	\$5,623.88
3	3821	2.44198	\$9,330.81
4	84	2.44198	\$205.13
5	960	2.44198	\$2,344.30
7	7406	2.44198	\$18,085.30
9	414	2.44198	\$1,010.98
10	489	2.44198	\$1,194.13
11	638	2.44198	\$1,557.98
12	6748	2.44198	\$16,478.48
13	1835	2.44198	\$4,481.03
15	483	2.44198	\$1,179.48
17	1776	2.44198	\$4,336.96
18	199	2.44198	\$485.95
19	296	2.44198	\$722.83
20	680	2.44198	\$1,660.55
21	90	2.44198	\$219.78
22	238	2.44198	\$581.19
24	297	2.44198	\$725.27
26	8684	2.44198	\$21,206.15
27	984	2.44198	\$2,402.91
28	204	2.44198	\$498.16
29	467	2.44198	\$1,140.40
30	162	2.44198	\$395.60
31	917	2.44198	\$2,239.30
32	407	2.44198	\$993.89
33	3038	2.44198	\$7,418.74
34	164	2.44198	\$400.48
35	742	2.44198	\$1,811.95
36	1020	2.44198	\$2,490.82
37	84	2.44198	\$205.13
38	512	2.44198	\$1,250.29
39	1309	2.44198	\$3,196.55
40	361	2.44198	\$881.55
41	3132	2.44198	\$7,648.28
42	439	2.44198	\$1,072.03
43	91	2.44198	\$222.22
44	225	2.44198	\$549.45
45	44	2.44198	\$107.45
46	561	2.44198	\$1,369.95
48	4279	2.44198	\$10,449.23
49	58	2.44198	\$141.63
51	72	2.44198	\$175.82
53	142	2.44198	\$346.76
54	3265	2.44198	\$7,973.06
56	306	2.44198	\$747.25
58	333	2.44198	\$813.18

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
59	235	2.44198	\$573.87
60	114	2.44198	\$278.39
61	33	2.44198	\$80.59
62	89	2.44198	\$217.34
63	91	2.44198	\$222.22
64	138	2.44198	\$336.99
65	107	2.44198	\$261.29
66	148	2.44198	\$361.41
67	72	2.44198	\$175.82
68	10	2.44198	\$24.42
69	72	2.44198	\$175.82
70	31	2.44198	\$75.70
71	527	2.44198	\$1,286.92
73	526	2.44198	\$1,284.48
74	84	2.44198	\$205.13
76	3382	2.44198	\$8,258.78
77	895	2.44198	\$2,185.57
83	107	2.44198	\$261.29
84	236	2.44198	\$576.31
87	314	2.44198	\$766.78
88	371	2.44198	\$905.97
89	328	2.44198	\$800.97
90	396	2.44198	\$967.02
94	883	2.44198	\$2,156.27
95	116	2.44198	\$283.27
97	37	2.44198	\$90.35
100	968	2.44198	\$2,363.84
102	232	2.44198	\$566.54
105	24	2.44198	\$58.61
106	71	2.44198	\$173.38
107	207	2.44198	\$505.49
108	572	2.44198	\$1,396.81
TOTAL	72175		\$176,249.90

INCENTIVE AVAILABLE 176250.00

DIVIDED BY TOTAL SERVED 72175
DURING EXTENDED HOURS

REIMBURSEMENT RATE 2.44198
PER SERVICES

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