

FY 2004 EXTENDED HOURS REPORT
NOVEMBER 2003

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
1	2181	2.60328	\$5,677.75
3	3181	2.60328	\$8,281.03
4	126	2.60328	\$328.01
5	848	2.60328	\$2,207.58
7	6852	2.60328	\$17,837.67
9	414	2.60328	\$1,077.76
10	417	2.60328	\$1,085.57
11	494	2.60328	\$1,286.02
12	6374	2.60328	\$16,593.31
13	992	2.60328	\$2,582.45
15	416	2.60328	\$1,082.96
17	1531	2.60328	\$3,985.62
18	192	2.60328	\$499.83
19	272	2.60328	\$708.09
20	667	2.60328	\$1,736.39
21	139	2.60328	\$361.86
22	172	2.60328	\$447.76
24	394	2.60328	\$1,025.69
26	8317	2.60328	\$21,651.48
27	940	2.60328	\$2,447.08
28	160	2.60328	\$416.52
29	461	2.60328	\$1,200.11
30	130	2.60328	\$338.43
31	1169	2.60328	\$3,043.23
32	419	2.60328	\$1,090.77
33	3034	2.60328	\$7,898.35
34	148	2.60328	\$385.29
35	614	2.60328	\$1,598.41
36	868	2.60328	\$2,259.65
37	96	2.60328	\$249.91
38	523	2.60328	\$1,361.52
39	1295	2.60328	\$3,371.25
40	264	2.60328	\$687.27
41	3048	2.60328	\$7,934.80
42	437	2.60328	\$1,137.63
43	131	2.60328	\$341.03
44	170	2.60328	\$442.56
45	48	2.60328	\$124.96
46	396	2.60328	\$1,030.90
48	4260	2.60328	\$11,089.97
49	65	2.60328	\$169.21
51	118	2.60328	\$307.19
53	116	2.60328	\$301.98
54	3090	2.60328	\$8,044.14
56	335	2.60328	\$872.10
58	268	2.60328	\$697.68
59	252	2.60328	\$656.03
60	88	2.60328	\$229.09
61	21	2.60328	\$54.67
62	79	2.60328	\$205.66
63	105	2.60328	\$273.34

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64	111	2.60328	\$288.96
65	88	2.60328	\$229.09
66	118	2.60328	\$307.19
67	69	2.60328	\$179.63
68	7	2.60328	\$18.22
69	69	2.60328	\$179.63
70	31	2.60328	\$80.70
71	344	2.60328	\$895.53
73	577	2.60328	\$1,502.09
74	112	2.60328	\$291.57
76	3119	2.60328	\$8,119.63
77	757	2.60328	\$1,970.68
80	61	2.60328	\$158.80
83	109	2.60328	\$283.76
84	249	2.60328	\$648.22
87	278	2.60328	\$723.71
88	415	2.60328	\$1,080.36
89	250	2.60328	\$650.82
90	359	2.60328	\$934.58
91	2	2.60328	\$5.21
94	906	2.60328	\$2,358.57
95	106	2.60328	\$275.95
97	27	2.60328	\$70.29
100	1122	2.60328	\$2,920.88
102	307	2.60328	\$799.21
105	43	2.60328	\$111.94
106	110	2.60328	\$286.36
107	320	2.60328	\$833.05
108	510	2.60328	\$1,327.67
TOTAL	67703		\$176,249.86

INCENTIVE AVAILABLE 176250.00

DIVIDED BY TOTAL SERVED 67703
DURING EXTENDED HOURS

REIMBURSEMENT RATE 2.60328
PER SERVICES