

FY 2003 EXTENDED HOURS REPORT
NOVEMBER 2002

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
1	2149	2.31070	\$4,965.69
3	3690	2.31070	\$8,526.48
4	131	2.31070	\$302.70
5	855	2.31070	\$1,975.65
7	6440	2.31070	\$14,880.91
9	618	2.31070	\$1,428.01
10	358	2.31070	\$827.23
11	456	2.31070	\$1,053.68
12	6067	2.31070	\$14,019.02
13	912	2.31070	\$2,107.36
15	549	2.31070	\$1,268.57
17	1918	2.31070	\$4,431.92
18	199	2.31070	\$459.83
19	327	2.31070	\$755.60
20	681	2.31070	\$1,573.59
21	157	2.31070	\$362.78
22	333	2.31070	\$769.46
24	454	2.31070	\$1,049.06
26	9003	2.31070	\$20,803.23
27	978	2.31070	\$2,259.86
28	134	2.31070	\$309.63
29	544	2.31070	\$1,257.02
30	157	2.31070	\$362.78
31	1271	2.31070	\$2,936.90
32	431	2.31070	\$995.91
33	2862	2.31070	\$6,613.22
34	133	2.31070	\$307.32
35	544	2.31070	\$1,257.02
36	859	2.31070	\$1,984.89
37	94	2.31070	\$217.21
38	398	2.31070	\$919.66
39	1315	2.31070	\$3,038.57
40	248	2.31070	\$573.05
41	4717	2.31070	\$10,899.57
42	322	2.31070	\$744.05
43	99	2.31070	\$228.76
44	232	2.31070	\$536.08
45	21	2.31070	\$48.52
46	327	2.31070	\$755.60
48	5122	2.31070	\$11,835.41
49	77	2.31070	\$177.92
51	97	2.31070	\$224.14
53	139	2.31070	\$321.19
54	3422	2.31070	\$7,907.22
56	378	2.31070	\$873.44
58	315	2.31070	\$727.87
59	249	2.31070	\$575.36
60	90	2.31070	\$207.96
61	12	2.31070	\$27.73
62	117	2.31070	\$270.35
63	98	2.31070	\$226.45

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64	128	2.31070	\$295.77
65	159	2.31070	\$367.40
66	93	2.31070	\$214.90
67	79	2.31070	\$182.55
*68	3	2.31070	\$6.93
69	55	2.31070	\$127.09
70	40	2.31070	\$92.43
71	386	2.31070	\$891.93
72	59	2.31070	\$136.33
73	515	2.31070	\$1,190.01
74	109	2.31070	\$251.87
76	3252	2.31070	\$7,514.40
77	848	2.31070	\$1,959.47
79	16	2.31070	\$36.97
80	95	2.31070	\$219.52
83	147	2.31070	\$339.67
84	258	2.31070	\$596.16
87	237	2.31070	\$547.64
88	495	2.31070	\$1,143.80
89	304	2.31070	\$702.45
90	389	2.31070	\$898.86
91	9	2.31070	\$20.80
94	979	2.31070	\$2,262.18
95	118	2.31070	\$272.66
97	29	2.31070	\$67.01
100	1103	2.31070	\$2,548.70
102	203	2.31070	\$469.07
105	69	2.31070	\$159.44
106	76	2.31070	\$175.61
107	280	2.31070	\$647.00
108	495	2.31070	\$1,143.80
TOTAL	72127		\$166,663.85

INCENTIVE AVAILABLE	166666.67
DIVIDED BY TOTAL SERVED DURING EXTRNDED HOURS	72127
REIMBURSEMENT RATE PER SERVICES	2.31074