

FY 2005 EXTENDED HOURS REPORT

OCTOBER 2004

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
1	2432	2.3768	\$5,780.38
3	3157	2.3768	\$7,503.56
4	113	2.3768	\$268.58
5	858	2.3768	\$2,039.29
7	7467	2.3768	\$17,747.57
9	478	2.3768	\$1,136.11
10	424	2.3768	\$1,007.76
11	591	2.3768	\$1,404.69
12	6729	2.3768	\$15,993.49
13	113	2.3768	\$268.58
15	469	2.3768	\$1,114.72
17	1872	2.3768	\$4,449.37
18	182	2.3768	\$432.58
19	323	2.3768	\$767.71
20	711	2.3768	\$1,689.90
21	71	2.3768	\$168.75
22	227	2.3768	\$539.53
24	393	2.3768	\$934.08
26	10573	2.3768	\$25,129.91
27	1095	2.3768	\$2,602.60
28	234	2.3768	\$556.17
29	527	2.3768	\$1,252.57
30	169	2.3768	\$401.68
31	1128	2.3768	\$2,681.03
32	404	2.3768	\$960.23
33	3055	2.3768	\$7,261.12
34	205	2.3768	\$487.24
35	838	2.3768	\$1,991.76
36	1034	2.3768	\$2,457.61
37	110	2.3768	\$261.45
38	412	2.3768	\$979.24
39	1468	2.3768	\$3,489.14
40	346	2.3768	\$822.37
41	2989	2.3768	\$7,104.26
42	554	2.3768	\$1,316.75
43	114	2.3768	\$270.96
44	256	2.3768	\$608.46
45	38	2.3768	\$90.32
46	427	2.3768	\$1,014.89
48	4525	2.3768	\$10,755.02
49	80	2.3768	\$190.14
51	124	2.3768	\$294.72
53	101	2.3768	\$240.06
54	3394	2.3768	\$8,066.86
56	304	2.3768	\$722.55
58	388	2.3768	\$922.20
59	283	2.3768	\$672.63
60	79	2.3768	\$187.77
61	21	2.3768	\$49.91
62	86	2.3768	\$204.40
63	112	2.3768	\$266.20
64	70	2.3768	\$166.38
65	12	2.3768	\$28.52
66	137	2.3768	\$325.62
67	84	2.3768	\$199.65

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68	14	2.3768	\$33.28
69	72	2.3768	\$171.13
70	66	2.3768	\$156.87
71	435	2.3768	\$1,033.91
73	628	2.3768	\$1,492.63
74	84	2.3768	\$199.65
76	3522	2.3768	\$8,371.09
77	947	2.3768	\$2,250.83
83	146	2.3768	\$347.01
84	300	2.3768	\$713.04
87	292	2.3768	\$694.03
88	391	2.3768	\$929.33
89	324	2.3768	\$770.08
90	316	2.3768	\$751.07
94	983	2.3768	\$2,336.39
95	124	2.3768	\$294.72
97	53	2.3768	\$125.97
100	1030	2.3768	\$2,448.10
102	242	2.3768	\$575.19
105	934	2.3768	\$2,219.93
106	85	2.3768	\$202.03
107	317	2.3768	\$753.45
108	462	2.3768	\$1,098.08
TOTAL	74,153		\$176,246.85

INCENTIVE AVAILABLE \$ 176,250.00

DIVIDED BY TOTAL SERVED 74,153
DURING EXTENDED HOURS

REIMBURSEMENT RATE 2.3768
PER SERVICES