

FY 2004 EXTENDED HOURS REPORT  
OCTOBER 2003

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
1	2623	2.24511	\$5,888.92
3	3855	2.24511	\$8,654.90
4	129	2.24511	\$289.62
5	924	2.24511	\$2,074.48
7	7414	2.24511	\$16,645.25
9	533	2.24511	\$1,196.64
10	449	2.24511	\$1,008.05
11	509	2.24511	\$1,142.76
12	6780	2.24511	\$15,221.85
13	1043	2.24511	\$2,341.65
15	505	2.24511	\$1,133.78
17	1778	2.24511	\$3,991.81
18	209	2.24511	\$469.23
19	277	2.24511	\$621.90
20	703	2.24511	\$1,578.31
21	129	2.24511	\$289.62
22	332	2.24511	\$745.38
24	455	2.24511	\$1,021.53
26	9382	2.24511	\$21,063.51
27	1088	2.24511	\$2,442.68
28	201	2.24511	\$451.27
29	554	2.24511	\$1,243.79
30	182	2.24511	\$408.61
31	1302	2.24511	\$2,923.13
32	532	2.24511	\$1,194.40
33	3665	2.24511	\$8,228.33
34	206	2.24511	\$462.49
35	952	2.24511	\$2,137.34
36	1095	2.24511	\$2,458.40
37	172	2.24511	\$386.16
38	426	2.24511	\$956.42
39	1847	2.24511	\$4,146.72
40	369	2.24511	\$828.45
41	3498	2.24511	\$7,853.39
42	438	2.24511	\$983.36
43	112	2.24511	\$251.45
44	207	2.24511	\$464.74
45	29	2.24511	\$65.11
46	521	2.24511	\$1,169.70
48	5077	2.24511	\$11,398.42
49	72	2.24511	\$161.65
51	89	2.24511	\$199.81
53	127	2.24511	\$285.13
54	4122	2.24511	\$9,254.34
56	391	2.24511	\$877.84
58	409	2.24511	\$918.25
59	227	2.24511	\$509.64
60	86	2.24511	\$193.08
61	24	2.24511	\$53.88
62	135	2.24511	\$303.09
63	99	2.24511	\$222.27
64	101	2.24511	\$226.76
65	118	2.24511	\$264.92
66	133	2.24511	\$298.60
67	80	2.24511	\$179.61
68	7	2.24511	\$15.72
69	50	2.24511	\$112.26
70	28	2.24511	\$62.86
71	483	2.24511	\$1,084.39
73	681	2.24511	\$1,528.92
74	136	2.24511	\$305.33
76	3660	2.24511	\$8,217.10
77	813	2.24511	\$1,825.27
80	67	2.24511	\$150.42
83	137	2.24511	\$307.58
84	278	2.24511	\$624.14
87	282	2.24511	\$633.12
88	472	2.24511	\$1,059.69
89	365	2.24511	\$819.47
90	437	2.24511	\$981.11
91	1	2.24511	\$2.25
94	1016	2.24511	\$2,281.03
95	122	2.24511	\$273.90
97	41	2.24511	\$92.05
100	1348	2.24511	\$3,026.41
102	358	2.24511	\$803.75
105	50	2.24511	\$112.26
106	114	2.24511	\$255.94
107	269	2.24511	\$603.93
108	574	2.24511	\$1,288.69
TOTAL	78,504		\$176,250.00

INCENTIVE AVAILABLE \$ 176,250.00

DIVIDED BY TOTAL SERVED DURING EXTENDED HOURS 78,504

REIMBURSEMENT RATE PER SERVICES 2.24511